

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
ACTION AGENDA SUMMARY

DEPT: Child Support Services

BOARD AGENDA # *B-5

Urgent

Routine

AGENDA DATE November 13, 2012

CEO Concurs with Recommendation YES NO
(Information Attached)

4/5 Vote Required YES NO

SUBJECT:

Approval to Increase the Department of Child Support Services Fiscal Year 2012-2013 Budget to Reflect the Award of the Administration of Children and Families, Office of Child Support Enforcement's Noncustodial Parent Employment Demonstration Project Grant

STAFF RECOMMENDATIONS:

1. Approve the budget adjustments in the Department of Child Support Services Fiscal Year 2012-2013 Budget to reflect the award of the Administration of Children and Families, Office of Child Support Enforcement's Noncustodial Parent Employment Demonstration Project Grant.
2. Direct the Auditor-Controller to increase appropriations and revenue in the amount of \$600,000 for Fiscal Year 2012-2013 as detailed in the attached Budget Journal Form.

FISCAL IMPACT:

The Administration of Children and Families, Office of Child Support Enforcement's National Child Support Noncustodial Parent Employment Demonstration Project grant will fund five years of staffing and program services at Stanislaus County Department of Child Support Services (SCDCSS) and at Alliance Worknet (AWN). The grant requires that the applicant provide, at a minimum, a full-time project manager, full-time child support case coordinator, and a part-time evaluation coordinator.

(Continued on Page 2)

BOARD ACTION AS FOLLOWS:

No. 2012-564

On motion of Supervisor Chiesa, Seconded by Supervisor Withrow
and approved by the following vote,

Ayes: Supervisors: Chiesa, Withrow, Monteith, De Martini and Chairman O'Brien

Noes: Supervisors: None

Excused or Absent: Supervisors: None

Abstaining: Supervisor: None

1) Approved as recommended

2) Denied

3) Approved as amended

4) Other:

MOTION:

Christine Ferraro

ATTEST: CHRISTINE FERRARO TALLMAN, Clerk

File No.

Approval to Increase the Department of Child Support Services Fiscal Year 2012-2013 Budget to Reflect the Award of the Administration of Children and Families, Office of Child Support Enforcement's Noncustodial Parent Employment Demonstration Project Grant
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FISCAL IMPACT: (Continued)

Staffing will include the three existing positions from SCDCSS, up to two case coordinators from Alliance Worknet and half of a position at Behavioral Health and Recovery Services. The grant funds are eligible for a Federal Financial Participation match of 66%, making the total available for the approved project \$2.32 million over the five year period from Federal Fiscal Year 2012 through Federal Fiscal Year 2016.

Specific to Fiscal Year 2012-2013, the fiscal impact is an increase of revenue and appropriations of \$200,000 in grant funds and \$400,000 in Federal Financial Participation (FFP), resulting in total approved project costs of \$600,000. There is no impact to the County General Fund.

DISCUSSION:

In July 2012, the Administration for Children and Families (ACF), Office of Child Support Enforcement (OCSE) invited eligible applicants to submit competitive grant applications to develop and implement programs that provide employment services to noncustodial parents in the child support system as part of a national demonstration framework. The Stanislaus County Department of Child Support Services received approval from the Board of Supervisors on July 10, 2012 to apply for the employment grant and accept the grant if awarded, and to sign and execute necessary and related documents. Application for the grant involved collaboration between SCDCSS and the Alliance Worknet, in addition to support from numerous County partners. SCDCSS was notified on October 1, 2012, that the Department had been selected to receive funding as part of this grant. The award letter was received on October 31, 2012. Eight of these grants were awarded nationwide, with Stanislaus County as the only recipient from California.

The goal of the Child Support program is that every child can rely on steady financial and emotional support from both parents throughout childhood. In alignment with this goal, the intent of the grant demonstration project is to examine the efficacy of child support-led employment programs for noncustodial parents consisting of the following components: 1) child support case management; 2) employment development services; 3) fatherhood and parenting activities using peer support; and 4) child support procedures including the review and appropriate adjustment of child support orders and programs to reduce child support debt owed to the state.

In its successful grant application, SCDCSS proposed to implement a project entitled 'Pathways to Self Sufficiency.' The objective of this project is to improve the reliable payment of child support, thereby improving child well-being and avoiding public costs. The Federal initiative will also examine the effect of employment development services on child support and related outcomes, including the benefits and costs of employment services for noncustodial parents. To accomplish these goals, SCDCSS will administer a package of child support, employment, and fatherhood services for noncustodial

Approval to Increase the Department of Child Support Services Fiscal Year 2012-2013 Budget to Reflect the Award of the Administration of Children and Families, Office of Child Support Enforcement's Noncustodial Parent Employment Demonstration Project Grant
Page 3

parents, and collect and report data on participants, as agreed upon with the Federal Office of Child Support Enforcement (OCSE).

SCDCSS will create new partnerships as well as enhance current partnerships with agencies within the County to provide the employment services, peer support, and other core competency services. In addition to providing the core child support functions, the child support agency is expected to be the fiscal agent, managing the day-to-day operation of the program.

As part of the grant application process, SCDCSS received letters of support from more than ten key County agencies, non-profit organizations and community based organizations, indicating their commitment to the grant project. These agencies include Stanislaus County Superior Court Self Help Center and Office of the Family Law Facilitator, the Center for Human Services, Mocse Credit Union, the Probation Department, the Office of the District Attorney, the Stanislaus Literacy Center, Haven Women's Center of Stanislaus, and the Stanislaus Family Justice Center. SCDCSS participants within the grant project will be referred to these agencies as deemed necessary, based upon an individual assessment.

POLICY ISSUE:

This grant supports the Board's priorities of A Healthy Community and Effective Partnerships by increasing services to children and supporting collaboration between County departments and organizations to increase and improve child support payments to families within the County. The grant further supports the Board's priority of the Efficient Delivery of Public Services as the project will facilitate expedited processes and services to families.

STAFFING IMPACT:

The grant project will partner SCDCSS with staff from Alliance Worknet (AWN), Behavioral Health and Recovery Services (BHRS) and the Superior Courts of Stanislaus County, as well as staff from agencies who have expressed their support to the project. The grant will provide funding for staffing which includes three existing positions from SCDCSS, an equivalent of two positions at AWN and half of a position at BHRS.

CONTACT PERSON:

Tamara Thomas, Interim Director/Assistant Director, (209) 558-3062

Database
Balance Type
Data Access Set

FMSDBPRD.CO.STANISLAUS.CA.US.PROD
Budget
County of Stanislaus

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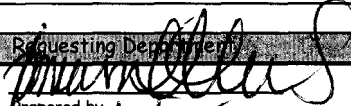
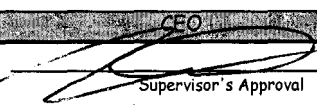
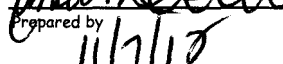
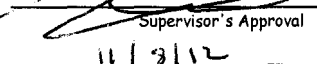
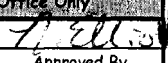
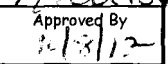
Ledger
Budget
Category
Source
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Period
Batch Name
Journal Name
Journal Description
Journal Reference
Organization
Chart Of Accounts

* List - Text County of Stanislaus
List - Text LEGAL BUDGET
* List - Text Budget - Upload
* List - Text DCSS LRA
* List - Text USD
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Text JV0042012
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List - Text Stanislaus Budget Org
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								Number	Number	
		1071 0246310	25000	0000000	000000	000000	000000		400000	Incr est rev - State
		1071 0246310	28800	0000000	000000	000000	000000		200000	Incr est rev - Fed
		1071 0246310	50000	0000000	000000	000000	000000	193074		Incr appr wages
		1071 0246310	52000	0000000	000000	000000	000000	40220		Incr appr retirement
		1071 0246310	52010	0000000	000000	000000	000000	14770		Incr appr fica
		1071 0246310	53000	0000000	000000	000000	000000	44748		Incr appr grp health
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		1071 0246310	53081	0000000	000000	000000	000000	24		Incr appr disability
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		1071 0246310	62600	0000000	000000	000000	000000	3403		Incr appr office supp
		1071 0246310	62630	0000000	000000	000000	000000	1000		Incr appr out print
		1071 0246310	62730	0000000	000000	000000	000000	998		Incr appr postage
		1071 0246310	62990	0000000	000000	000000	000000	300		Incr appr equip to 50
		1071 0246310	65100	0000000	000000	000000	000000	1000		Incr appr rent & leas
		1071 0246310	65780	0000000	000000	000000	000000	29977		Incr appr training
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		1071 0246310	73500	0000000	000000	000000	000000	266027		Incr appr interfund

Tip: This is not the end of the Template. Unprotect the sheet and insert as many rows as needed.

Explanation: Establish accounts, increase estimated revenue and increase appropriations for federal OCSE PASS grant project. Interfund revenue will be budgeted by departments receiving funds. (Alliance Worknet and Behavioral Health & Recovery Services)			
Requesting Department 	CEO 	Date Entry	Auditors Office Only
Prepared by 	Supervisor's Approval 	Keyed by	Prepared By 
Date 11/7/12	Date 11/9/12	Date	Approved By  Date 11/8/12

CALIFORNIA DEPARTMENT OF CHILD SUPPORT SERVICES

P.O. Box 419064, Rancho Cordova, CA 95741-9064



October 31, 2012

Ms. Tamara Thomas, Interim Director
Stanislaus County
Department of Child Support Services
P.O. Box 4189
Modesto, California 95352-4189

SUBJECT: National Child Support Noncustodial Parent Employment Demonstration
Projects Grant Award

Dear Ms. Thomas:

Congratulations! I am pleased to inform you that Stanislaus County Department of Child Support Services has been awarded a "National Child Support Noncustodial Parent Employment Demonstration Projects" grant from the Administration for Children and Families (ACF) for the implementation of the "Pathways to Self Sufficiency Project."

The official Notice of Award (NOA) is enclosed. The NOA specifies the amount and duration of this grant award. Other pertinent information concerning the grant is noted in the Remarks section.

On Monday, November 5, ACF representatives will be introducing themselves to all eight (8) national awardees and the evaluator for the demonstration projects. Additionally, the Office of Child Support Enforcement will hold a two (2) day orientation and planning workshop for grantees on December 3 - 4, 2012, in Washington, DC.

The California Department of Child Support Services is looking forward to working with you on our shared commitment to help families achieve financial self-sufficiency.

If you have any questions, please contact Michael Yahner at (916) 464-5180.

Sincerely,

A handwritten signature in cursive script that reads "Kathleen Hrepich".

KATHLEEN HREPICH
Interim Director

Enclosure

cc: Vickie Contreras, Deputy Director
Michael Yahner, Branch Chief
Lupe Gonzales, Regional Administrator
Ed Lynch, Manager

1.RECIPIENT
Department of Health and Human Services
Administration for Children and Families
Notice of Award (NOA)

SAI NUMBER:
PMS DOCUMENT NUMBER:
90FD018501

1. AWARDING OFFICE: Administration for Children and Families		2. ASSISTANCE TYPE: Discretionary Grant	3. AWARD NO.: 90FD0185/01	4. AMEND. NO.:
5. TYPE OF AWARD: OTHER	6. TYPE OF ACTION: New		7. AWARD AUTHORITY: TITLE IV-D, S1115 SOC SEC	
8. BUDGET PERIOD: 09/30/2012 THRU 09/29/2013		9. PROJECT PERIOD: 09/30/2012 THRU 09/29/2017		10. CAT NO./CFDA: 93.564
11. RECIPIENT ORGANIZATION: California Department of Child Support Services Department of Child Support P.O. Box 419064 Rancho Cordova CA 95741 9064 Vickie Contreras, Deputy Director			12. PROJECT / PROGRAM TITLE: Pathways to Self Sufficiency Project (PASS)	

13. COUNTY: SACRAMENTO	14. CONGR. DIST: 34	15. PRINCIPAL INVESTIGATOR OR PROGRAM DIRECTOR: Kathy Spencer
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18. APPROVED BUDGET:		17. AWARD COMPUTATION:	
Personnel.....	\$ 0	A. NON-FEDERAL SHARE.....	\$ 0 0.00 %
Fringe Benefits.....	\$ 0	B. FEDERAL SHARE.....	\$ 200,000 100.00 %
Travel.....	\$ 0	18. FEDERAL SHARE COMPUTATION:	
Equipment.....	\$ 0	A. TOTAL FEDERAL SHARE.....	\$ 200,000
Supplies.....	\$ 0	B. UNOBLIGATED BALANCE FEDERAL SHARE.....	\$
Contractual.....	\$ 0	C. FED. SHARE AWARDED THIS BUDGET PERIOD..	\$ 200,000
Facilities/Construction.....	\$ 0	19. AMOUNT AWARDED THIS ACTION:	
Other.....	\$ 200,000	\$ 200,000	
Direct Costs.....	\$ 200,000	20. FEDERAL \$ AWARDED THIS PROJECT PERIOD:	
Indirect Costs.....	\$ 0	\$ 200,000	
At % of \$		21. AUTHORIZED TREATMENT OF PROGRAM INCOME:	
In Kind Contributions.....	\$ 0	ADDITIONAL COSTS	
Total Approved Budget(**)..	\$ 200,000	22. APPLICANT EIN:	23. PAYEE EIN:
			24. OBJECT CLASS:
			41.51

25. FINANCIAL INFORMATION:					DUNS:	
ORGN	DOCUMENT NO.	APPROPRIATION	CAN NO.	NEW AMT.	UNOBLIG.	NONFED %
ACF	90FD018501	75-X-1501	2012 G9912CD	\$200,000		

26. REMARKS: (Continued on separate sheets)
Paid by DHHS Payment Management System (PMS), see attached for payment information.
This award is subject to the requirements of the HHS Grants Policy Statement (HHS GPS) that are applicable to you based on your recipient type and the purpose of this award.
This includes requirements in Parts I and II (available at <http://www.hhs.gov/asfr/ogapa/grantinformation/hhsgps107.pdf>) of the HHS GPS.
Although consistent with the HHS GPS, any applicable statutory or regulatory requirements, including 45 CFR Part 74 or 92, directly apply to this award apart from any coverage in the HHS GPS.
This award is subject to requirements or limitations in any applicable Appropriations Act.
This award is subject to the requirements of Section 106 (g) of the Trafficking Victims Protection Act of 2000, as amended (22 U.S.C. 7104).

27. SIGNATURE - ACF GRANTS OFFICER <i>Robin Bunch</i> Robin Bunch	DATE: 9/25/12	28. SIGNATURE(S) CERTIFYING FUND AVAILABILITY <i>Yvette B. Morris</i> Yvette B. Morris
29. SIGNATURE AND TITLE - PROGRAM OFFICIAL(S) <i>Vicki Turetsky</i> Vicki Turetsky, Commissioner	DATE: 9/26/12	

1. RECIPIENT
Department of Health and Human Services
Administration for Children and Families
Notice of Award (NOA)

SAI NUMBER:
PMS DOCUMENT NUMBER:
90FD018501

1. AWARDING OFFICE: Administration for Children and Families		2. ASSISTANCE TYPE: Discretionary Grant	3. AWARD NO.: 90FD0185/01	4. AMEND. NO.:
5. TYPE OF AWARD: OTHER	6. TYPE OF ACTION: New		7. AWARD AUTHORITY: TITLE IV-D, S1115 SOC SEC	
8. BUDGET PERIOD: 09/30/2012 THRU 09/29/2013		9. PROJECT PERIOD: 09/30/2012 THRU 09/29/2017		10. CAT NO./CFDA: 93.564
11. RECIPIENT ORGANIZATION: California Department of Child Support Services, Department of Child Support				

26. REMARKS: (Continued from previous page)

For the full text of the award term, go to http://www.acf.hhs.gov/grants/award_term.html.
This award is subject to the Federal Financial Accountability and Transparency ACT (FFATA or Transparency) of 2006 subaward and executive compensation reporting requirements.
For the full text of the award term, go to: http://www.acf.hhs.gov/grants/award_term_ffata.html.
This award is subject to requirements as set forth in 2 CFR 25.110 Central Contractor Registration (CCR) and DATA Universal Number System (DUNS).
For full text go to http://www.acf.hhs.gov/grants/award_term_ccr_duns.html.
This award is subject to requirements as set forth in 2 CFR 25.110.
For full text go to http://www.acf.hhs.gov/grants/msg_sf425.html.
This grant is subject to the requirements as set forth in 45 CFR Part 87.
This grant is subject to the requirements set forth in 45 CFR part 74 (for non-profit organizations and educational institutions) or 45 CFR Part 92 (for state, local, and federally recognized tribal governments).
Initial expenditure of funds by the grantee constitutes acceptance of this award.
Future support is anticipated. (**) Reflects only federal share of approved budget.

Restriction placed on Federal funds: Within thirty (30) days from the start date of this award, the grantee will be contacted by the Office of Grants Management (OGM) to finalize the budgetary aspects of this award.
All funds have been placed in the category 'Other' during this interim period.