

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
ACTION AGENDA SUMMARY

DEPT: SHERIFF

BOARD AGENDA # *B-2

Urgent Routine

AGENDA DATE November 6, 2012

CEO Concur with Recommendation YES NO
(Information Attached)

4/5 Vote Required YES NO

SUBJECT:

Approval to Accept Funding in the Amount of \$59,825 for Fiscal Year 2012-2013 from the California State Parks Off-Highway Vehicle (OHV) Grants and Cooperative Agreements Program to Enhance Emergency Response and Safety for the County's Off-Highway Vehicle Parks

STAFF RECOMMENDATIONS:

1. Authorize the Sheriff to accept funding in the amount of \$59,825 from the California State Parks Off-Highway Motor Vehicle Recreation Division Grants and Cooperative Agreements Program to enhance emergency response and safety at Frank Raines Regional Park and La Grange Park in Stanislaus County.
2. Authorize the Sheriff to sign and administer the California State Parks Off-Highway Motor Vehicle Recreation Division Grants and Cooperative Agreements Program for the Project Performance Period from July 8, 2012 through July 7, 2013.
3. Direct the Auditor-Controller to increase appropriations and revenue in the amount of \$59,825 for Fiscal Year 2012-2013 according to the attached budget journal.

FISCAL IMPACT:

On May 1, 2012, the Stanislaus County Board of Supervisors authorized the Sheriff to apply for a grant through the California State Parks Off-Highway Vehicle 2012-2013 Grants and Cooperative Agreements Program. On May 2, 2012, the Stanislaus County Sheriff's Department submitted a law enforcement application in the amount of \$178,373 for equipment purchases.

The Stanislaus County Sheriff's Department has been notified of an award in the amount of \$59,825 through the 2012-2013 Grants and Cooperative Agreements Program. The amount awarded was calculated by the
(continued on page 2)

BOARD ACTION AS FOLLOWS:

No. 2012-553

On motion of Supervisor Monteith, Seconded by Supervisor Withrow
and approved by the following vote,

Ayes: Supervisors: Chiesa, Withrow, Monteith, De Martini and Chairman O'Brien

Noes: Supervisors: None

Excused or Absent: Supervisors: None

Abstaining: Supervisor: None

1) X Approved as recommended

2) _____ Denied

3) _____ Approved as amended

4) _____ Other:

MOTION:

Christine Ferraro

ATTEST: CHRISTINE FERRARO TALLMAN, Clerk

File No.

Approval to Accept Funding in the Amount of \$59,825 for Fiscal Year 2012-2013 from the California State Parks Off-Highway Vehicle (OHV) Grants and Cooperative Agreements Program to Enhance Emergency Response and Safety for the County's Off-Highway Vehicle Parks

Page 2

FISCAL IMPACT: (Continued from Page 1)

California State Parks Off-Highway Vehicle (OHV) Program as follows: a determination was made regarding the legitimacy of each applicants requests and an award was granted toward the approved project costs. The award formula was 33.53% of the original \$178,373 application request, resulting in the award of \$59,825 from the California State Parks Off-Highway Vehicle (OHV) Program. The 25% (\$14,956) match is met by salaries and vehicle expenses already included in the Operations budget. Currently, the County provides \$554,000 in funding which is budgeted in the Stanislaus County Park's Department budget. This amount is listed as revenue in the Sheriff's Department budget. The Parks Department pays for law enforcement services outlined in a Service Level Agreement between the Sheriff's and Parks Departments. This existing appropriation can serve as the County match requirement. A budget journal increasing appropriations and estimated revenue in the amount of \$59,825 in the Sheriff Operations General Fund budget for the purchase of equipment and to fund overtime is attached.

DISCUSSION:

The State of California Resources Agency, Department of Parks and Recreation, administers the Off-Highway Vehicle (OHV) Grant Program that provides funding to cities, counties and appropriate districts and non-profit organizations that deliver OHV recreation and OHV-related activities. An OHV is defined in the California Vehicle Code (CVC) as a motorcycle, snowmobile, all-terrain vehicle (ATV), jeep, sand buggy or dune buggy, and any street licensed motor vehicles being used off-highway. The Off-Highway Motor Vehicle Recreation Act of 2003 authorizes the allocation of grant funds for the purpose of establishing, maintaining, managing and rehabilitating OHV areas, trails and facilities in California.

Stanislaus County is set aside from most other Counties within the State of California due to the fact that the County owns and operates not one, but two Off-Highway Vehicle Parks totaling 2,000 acres of available and dedicated land for all types of Off-Road Adventures for County residents and visitors alike. Our OHV visitors come from Stanislaus County and we routinely have visitors from the Bay Area, Sacramento, Fresno, and the Sierra Foothills. Both parks are open to all registered and CVC compliant vehicles such as 4-wheel drives, ATV's, Sand-Rails, motorcycles and buggies to name a few.

Frank Raines Regional Park is located approximately 17 miles west of Patterson, California in Del Puerto Canyon's rugged slopes of the Coastal Range. The park is divided functionally into two units separated by several miles of road. The north section encompasses over 1,600 acres of developed and undeveloped areas with off-road vehicle trails, overnight camping and a day use area. The trails are rated for beginners

with stock OHV's to advanced riders for well-equipped OHV's in very steep terrain, as well as rock crawling and a mud-bog. The OHV area includes an entrance station, campground with 34 hook-up campsites, recreation hall, restrooms/showers, and a group picnic shelter. The types of vehicles used in this park are trucks, motorcycles, 4-wheel drive vehicles and dune buggies. Visitors who use the park will meet challenges like hill climbing, water hazards, and challenging trails.

La Grange Regional Park is located at 2315 South Old LaGrange Road, LaGrange, California. This OHV Park offers undeveloped camping and approximately 150 acres of land open to recreational riding. The trails are rated for beginners with stock OHV's to intermediate riders. There is a motocross style course and a track dedicated for our younger beginners with an OHV under 90cc.

Visitors who go to the La Grange OHV area will meet challenges like soft sandy soil, water hazards, and hill climbs. There was a recent addition of an intermediate track for users between the ages of ten and fifteen years old. The user of the park can expect to enjoy groomed trails, groomed competitive tracks, camping, restrooms, benches, shade trees, and barbeques.

The groups who enjoy the parks are the Over the Hill Gang, Modesto 4-Wheel Drive, California Motor Cross Association, East Bay High Tailers, American Motocross Promotions, Mutant Motor Sports, A.M.P. Racing, Merced Dirt Riders, and CORVA. The types of vehicles used here are dune buggies, motorcycles and ATVs and miscellaneous 4-wheel drives.

This Law Enforcement Grant (Project Agreement is attached) allows the Sheriff's Department to purchase much needed patrol, safety and rescue equipment such as repelling equipment and first aid supplies (8.35% of the Grant) and allows over-time shifts (91.65% of the Grant) for patrol, rescues and special events in both parks. Having these additional resources will enhance off-road patrols, allow greater patrol coverage in the parks, provide deputies with safety gear for search and rescues and allow immediate first aid to injured persons.

POLICY ISSUES:

This grant will meet the board's priority of effective partnerships by leveraging the resources of the county Parks and recreation department to obtain additional state funding to improve the emergency response and safety in the county's two Off Highway Vehicle Parks. The grant will expand the existing collaboration between the two departments to provide law enforcement services for the county Park system. This grant also supports the board's priority of a safe community by enhancing off Road patrols, allowing greater patrol coverage in the parks, providing deputies with safety

Approval to Accept Funding in the Amount of \$59,825 for Fiscal Year 2012-2013 from the California State Parks Off-Highway Vehicle (OHV) Grants and Cooperative Agreements Program to Enhance Emergency Response and Safety for the County's Off-Highway Vehicle Parks
Page 4

gear for searches and rescues, and allowing immediate first aid to injured persons within the park.

STAFFING IMPACTS:

There is no staffing impact associated with this item. The financial aid will fund purchases of much needed equipment for patrol enforcement and rescues at the County's off-road vehicle parks.

CONTACT INFO:

Wayne Whitfield, Deputy Sheriff
Cell Phone: (209) 652-5520

Database
Balance Type
Data Access Set

FMSDBPRD.CO.STANISLAUS.CA.US.PROD
Budget
County of Stanislaus

DO NOT CHANGE
DO NOT CHANGE
DO NOT CHANGE

Ledger
Budget
Category
Source
Currency

* List - Text County of Stanislaus
List - Text LEGAL BUDGET
* List - Text Budget - Upload
* List - Text SO JMS
* List - Text USD

DO NOT CHANGE
DO NOT CHANGE
DO NOT CHANGE

Period
Batch Name

List - Text Nov-12
Text

DO NOT CHANGE
ENTER AS MMM-YY (ALL CAPS FOR MMM) EX: NOV-11

Journal Name
Journal Description
Journal Reference
Organization
Chart Of Accounts

Text SO JV1213-07 Budget
Text Establish 12/13 OHV Grant Budget
Text Establish 12/13 OHV Grant Budget
List - Text Stanislaus Budget Org
Accounting Flexfield

DO NOT CHANGE
DO NOT CHANGE

Up	Fund (4 char)	Org (7 char)	Account (5 char)	GL Project (7 char)	Location (6 char)	Misc. (6 char)	Other (5 char)	Debit incr appropriat decr est revenue	Credit decr appropriat incr est revenue	Line Description Text	
* List - Text											
0	F0	0100	0028219	50010	0012081	000000	000000	000000	54,825		Incr Overtime
0	F0	0100	0028219	60201	0012081	000000	000000	000000	2,500		Incr Safety Equipment
	F0	0100	0028219	60400	0012081	000000	000000	000000	1,000		Incr Communications
	F0	0100	0028219	62990	0012081	000000	000000	000000	1,500		Incr Equipment
	F0	0100	0028219	26330	0012081	000000	000000	000000		59,825	Incr OHV Grant Revenue
								Totals:	59,825	59,825	

Tip: This is not the end of the Template. Unprotect the sheet and insert as many rows as needed.

0 Establish budget for OHV grant for 2012-13.

Requesting Department		CEO	Data Entry	Auditor's Office Only	
Dan Wirtz		<i>[Signature]</i>		<i>[Signature]</i>	
Prepared by		Supervisor's Approval	Keyed by	Prepared By	Approved By
10/29/2012		10.31.12			10/31/12
Date		Date	Date	Date	Date

PROJECT AGREEMENT

PROJECT AGREEMENT NUMBER: G11-03-38-L01 PROJECT TYPE: Law Enforcement

GRANTEE: Stanislaus County Sheriff's Department

PROJECT TITLE: Law Enforcement

PROJECT PERFORMANCE PERIOD: FROM 07/08/2012 THROUGH 07/07/2013


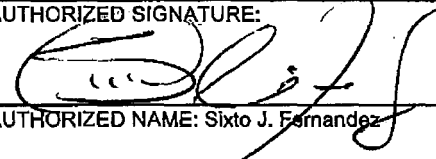
MAXIMUM AMOUNT PAYABLE SHALL NOT EXCEED \$59,825.00 (Fifty Nine Thousand Eight Hundred Twenty Five and 00/100)

THIS PROJECT AGREEMENT is made and entered into, by and between the State of California, acting by and through the Department of Parks and Recreation, Off-Highway Motor Vehicle Recreation Division and Grantee.

The Grantee agrees to complete the project as described in the Project Description. The Grantee's Application, the Off-Highway Motor Vehicle Act of 2003 and the California Code of Regulations, Division 3, Chapter 15, Sections 4970-4970.26 are hereby incorporated into this agreement by reference.

The parties hereto agree to comply with the terms and conditions of the following attachments which by reference are made a part of the Project Agreement.

- ATTACHMENT 1 - PROJECT COST ESTIMATE
- ATTACHMENT 2 - GENERAL PROVISIONS

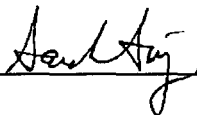
GRANTEE	STATE OF CALIFORNIA
AUTHORIZED SIGNATURE: 	AUTHORIZED SIGNATURE: 
AUTHORIZED NAME: ADAM CHRISTIANSON	AUTHORIZED NAME: Sixto J. Fernandez
TITLE: SHERIFF	TITLE: Grants Manager
DATE: 11/13/2012	DATE: 12/13/12

CERTIFICATION OF FUNDING (FOR STATE USE ONLY)				
CONTRACT NUMBER: C32-16-147		VENDOR NUMBER:		FUND: Off-Highway Vehicle Trust Fund
INDEX: 1550	OBJECT CODE: 702	PCA: 62667	CONTRACT AMOUNT: 59,825.00	APPROPRIATION: Local Assistance
ITEM: 3790-101-0263		CHAPTER: 33/11	STATUTE: 2011	FISCAL YEAR: 2012/2013

I hereby certify upon my own personal knowledge that budgeted funds are available for this encumbrance.

SIGNATURE OF DPR ACCOUNTING OFFICER:

DATE:



1/28/13

ATTACHMENT 1

**Project Cost Estimate for Grants and Cooperative Agreements Program - 2011/2012
Agency: Stanislaus County Sheriff's Department
Application: Law Enforcement**

APPLICANT NAME :	Stanislaus County Sheriff's Department		
PROJECT TITLE :	Law Enforcement	PROJECT NUMBER (Division use only) :	G11-03-38-L01
PROJECT TYPE :	<input type="checkbox"/> Acquisition <input type="checkbox"/> Development <input type="checkbox"/> Education & Safety <input type="checkbox"/> Ground Operations <input checked="" type="checkbox"/> Law Enforcement <input type="checkbox"/> Planning <input type="checkbox"/> Restoration		
PROJECT DESCRIPTION :	<p>This project is to provide for OHV related law enforcement activities within the jurisdiction of the Stanislaus County Sheriff's Department. The activities may include, but are not limited to patrol, barrier installation, maps, search and rescue, and purchase of equipment directly related to such activities.</p> <p>The grantee is required to provide a minimum of 25 percent of the total project cost in matching funds.</p>		

Line Item	Qty	Rate	UOM	Grant Req.	Match	Total
DIRECT EXPENSES						
Program Expenses						
1	Staff					
Sergeant	1.000	32115.000	YR	0.00	32,115.00	32,115.00
Sergeant Notes : Base Pay \$38.56, Plus time and half \$57.83, OASDI \$3.56, Workers Comp \$1.77, Medicare .84, Unemployment .21, Total Benefits 11.07% or \$6.40, Total Hourly Salary plus benefits \$64.23	72.000	64.230	HRS	4,625.00	0.00	4,625.00
Law Enforcement Officers	5100.000	54.050	HRS	0.00	275,655.00	275,655.00
Law Enforcement Officers Notes : Base Pay \$31.09, Plus time and half \$46.64, OASDI \$2.89, Workers Comp \$1.77, Medicare .68, Unemployment .21, Total Benefits 11.90% or	962.230	52.170	HRS	50,200.00	0.00	50,200.00

ATTACHMENT 1

**Project Cost Estimate for Grants and Cooperative Agreements Program - 2011/2012
Agency: Stanislaus County Sheriff's Department
Application: Law Enforcement**

Line Item	Qty	Rate	UOM	Grant Req.	Match	Total
\$5.55, Total Hourly Salary plus benefits \$52.17						
Total for Staff				54,825.00	307,770.00	362,595.00
2 Contracts						
Air Time Notes : The Frank Raines OHV park is located 16 miles west of Patterson in the Del Perto mountain range. There is no cell phone service or patrol unit computer service in the area and we are working on getting radio communications. There is an essential need for satellite phones for better communications with Sheriff's Dispatch, other law enforcement agencies and for OHV enthusiasts who need to contact family in an emergency situation.	1.000	1000.000	EA	1,000.00	0.00	1,000.00
3 Materials / Supplies						
EMT Refills Notes : Funds granted under "EMT Refills" will be used for the replacement of first aid/ EMT supplies including bandages, band-aids, ACE bandages, splints, ice packs, oxygen, etc. These EMT/First-Aid kit are kept in the 4X4 vehicles that goes out on each deployment.	1.000	1500.000	EA	1,500.00	0.00	1,500.00
Safety Equipment Notes : Funds granted	1.000	1000.000	EA	1,000.00	0.00	1,000.00

ATTACHMENT 1

**Project Cost Estimate for Grants and Cooperative Agreements Program - 2011/2012
Agency: Stanislaus County Sheriff's Department
Application: Law Enforcement**

Line Item	Qty	Rate	UOM	Grant Req.	Match	Total
under "Safety Equipment" will be used for the replacement of off road safety equipment including, but not limited to, helmets, goggles, gloves, and boots.						
Other-Repelling Equipment Notes : Due to the location of Frank Raines Park, the last two accidents, one of them being a double fatality where a jeep rolled into the canyon bottom, we had to use the repelling equipment in order to retrieve the victims and vehicle. After that accident we realized we needed more equipment in this area.	1.000	1500.000	EA	1,500.00	0.00	1,500.00
Total for Materials / Supplies				4,000.00	0.00	4,000.00
4 Equipment Use Expenses						
Vehicle Operations and Maintenance Notes : (2) Jeep Rubicons- We are charged 98 cents per mile for the vehicles. The vehicles are used 7 months a year for the OHV parks. We average 1,500 miles per month on the vehicles. 1,500 miles per month times .98 cents per mile times 7 months = \$10290.00 per vehicle times two vehicles = \$20580.00 The 98 cents per mile is	2.000	10290.000	YR	0.00	20,580.00	20,580.00

ATTACHMENT 1

**Project Cost Estimate for Grants and Cooperative Agreements Program - 2011/2012
Agency: Stanislaus County Sheriff's Department
Application: Law Enforcement**

Line Item	Qty	Rate	UOM	Grant Req.	Match	Total
charged to the sheriff department by County fleet services. This cost includes the cost of the vehicle, emergency equipment, communication equipment, Service every 4000 miles, Tires, Gas, and replacement of the vehicle if it is in an accident or when the vehicle reaches 100,000 miles and is rotated out of service. This charge go's up and down every year depending on the cost of services. And the department has no control over this charge.						
Vehicle Operations and Maintenance Notes : (3) Dodge 1500 4X4 Pick-ups - We are charged .78 cents per mile for the vehicles. The vehicles are used 7 months a year for the OHV parks. We average 1,500 miles per month on the vehicles. 1,500 miles per month times .78 cents per mile times 7 months = \$8190.00 per vehicle times two vehicles = \$24570.00 The 78 cents per mile is charged to the sheriff department by County fleet services. This cost includes the cost of the vehicle, emergency equipment, communication	3.000	8190.000	YR	0.00	24,570.00	24,570.00

ATTACHMENT 1

**Project Cost Estimate for Grants and Cooperative Agreements Program - 2011/2012
Agency: Stanislaus County Sheriff's Department
Application: Law Enforcement**

	Line Item	Qty	Rate	UOM	Grant Req.	Match	Total
	equipment, Service every 4000 miles, Tires, Gas, and replacement of the vehicle if it is in an accident or when the vehicle reaches 100,000 miles and is rotated out of service. This charge go's up and down every year depending on the cost of services. And the department has no control over this charge.						
	Vehicle Operations and Maintenance Notes : (4) Suzuki DRZ400 Dirt Bikes	4.000	1800.000	YR	0.00	7,200.00	7,200.00
	Vehicle Operations and Maintenance Notes : (2) Articat 4x4 Quads	2.000	1800.000	YR	0.00	3,600.00	3,600.00
	Vehicle Operations and Maintenance Notes : 1 Polaris 700cc 6x6	1.000	1800.000	YR	0.00	1,800.00	1,800.00
	Total for Equipment Use Expenses				0.00	57,750.00	57,750.00
5	Equipment Purchases						
6	Others						
	Total Program Expenses				59,825.00	365,520.00	425,345.00
	TOTAL DIRECT EXPENSES				59,825.00	365,520.00	425,345.00
	INDIRECT EXPENSES						
	Indirect Costs						
1	Indirect Costs						
	Total Indirect Costs				0.00	0.00	0.00
	TOTAL INDIRECT EXPENSES				0.00	0.00	0.00
	TOTAL EXPENDITURES				59,825.00	365,520.00	425,345.00
	TOTAL PROJECT AWARD				59,825.00		