

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
ACTION AGENDA SUMMARY

DEPT: Environmental Resources *[Signature]*

BOARD AGENDA # *B-5

Urgent Routine

AGENDA DATE May 22, 2012

CEO Concurs with Recommendation YES NO
(Information Attached)

4/5 Vote Required YES NO

SUBJECT:

Approval to Set a Public Hearing for June 26, 2012, at 9:05 a.m., to Consider Adjustments to the Stanislaus County Franchise Maximum Rates for Solid Waste Collection Services

STAFF RECOMMENDATIONS:

Set a public hearing for June 26, 2012, at 9:05 a.m., to consider adjustments to the Stanislaus County franchise maximum rates for solid waste collection services.

FISCAL IMPACT:

There is no fiscal impact associated with setting a public hearing. If this request is approved, then on June 26, 2012, the Board of Supervisors will be asked to consider adjustments to the solid waste collection service charges in the unincorporated areas of Stanislaus County (Franchise Areas 1, 2, 3, and 4).

(Continued on next page)

BOARD ACTION AS FOLLOWS:

No. 2012-240

On motion of Supervisor Monteith, Seconded by Supervisor Withrow
and approved by the following vote,

Ayes: Supervisors: Chiesa, Withrow, Monteith, De Martini, and Chairman O'Brien

Noes: Supervisors: None

Excused or Absent: Supervisors: None

Abstaining: Supervisor: None

1) Approved as recommended

2) Denied

3) Approved as amended

4) Other:

MOTION:

Christine Ferraro

ATTEST: CHRISTINE FERRARO TALLMAN, Clerk

File No.

Approval to Set a Public Hearing for June 26, 2012, at 9:05 a.m., to Consider Adjustments to the Stanislaus County Franchise Maximum Rates for Solid Waste Collection Services

FISCAL IMPACT (Continued):

Maximum rates for solid waste collection services in all Franchise Areas are proposed to increase as follows: Subscribers to residential basic service which includes one 90-gallon cart, curbside recycling, and bulky item collection, may see changes in their monthly service charges ranging from a 8.01% increase to a 12.49% increase. Proposed commercial bin rate adjustments range from a 9.02% increase to a 11.69% increase. Proposed drop-box haul charge adjustments range from a 4.29% increase to a 5.00% increase. This increase in rates will result in approximately \$85,000 in revenue to the Department of Environmental Resources to oversee the franchise haulers and to implement the rate-setting process during Fiscal Year 2012-2013.

DISCUSSION:

The unincorporated portions of Stanislaus County are divided into four separate franchise refuse hauling areas (Franchise Areas), each of which contain a mix of residential, commercial, and drop box customers. These four Franchise Areas (Attachment B) contain the following residential communities: Area 1 - Salida, Keyes, Crows Landing, Grayson, and Westley; Area 2: Knights Ferry and Valley Home; Area 3: Denair, Empire, Hickman, and La Grange; and Area 4: (none, the unincorporated areas are primarily pockets within the City of Turlock). In exchange for a franchise fee, the hauler receives the exclusive right to the residential and commercial accounts within their respective area, while Stanislaus County retains the ability to regulate the haulers and set the maximum rates that can be charged. In addition, the Board of Supervisors also sets the franchise maximum haul rates for drop box customers.

Franchise Areas 1, 2, and 4

Through much of 2008, Department of Environmental Resources staff worked with the consulting firm of Hilton, Farnkopf & Hobson, LLC, and the franchise refuse collection companies to develop new "base" solid waste collection rates (Base Rates). Costs related to curbside recycling and the bulky item program are included in the residential Base Rates.

On November 4, 2008, the Board of Supervisors adopted new Base Rates from which the maximum franchise rates for solid waste collection services (hereinafter referred to as "Rates") in the unincorporated areas of Stanislaus County would be set beginning July 1, 2009. At the same meeting, the Board also approved a new methodology for the annual adjustment of these Base Rates. For four consecutive years, beginning with July 1, 2009, the Base Rates may be increased or decreased only by the change in a series of consumer and other price indexes. Every fifth year, a detailed cost of service study will be repeated to determine new Base Rates, followed by another four years of index-based adjustments, and so on.

On June 30, 2009, the Board approved the first index-based adjustments in setting the maximum franchise rates for solid waste collection services for 2009-2010. On June 29,

Approval to Set a Public Hearing for June 26, 2012, at 9:05 a.m., to Consider Adjustments to the Stanislaus County Franchise Maximum Rates for Solid Waste Collection Services

2010, the Board approved the second index-based adjustments in setting the maximum franchise rates for solid waste collection services for 2010-2011. And, on June 29, 2011, the Board approved the third index-based adjustments in setting the maximum franchise rates for solid waste collection services for 2011-2012.

Currently, Stanislaus County is in the fourth year of the index-based adjustments, therefore, a detailed cost of service study will be completed again in 2013.

Franchise Area 3

On August 11, 2009, the Board approved the award of Franchise Refuse Collection Area 3 to Turlock Scavenger Company, effective November 1, 2009. This award was the result of a competitive procurement that began in November of 2008.

The respondents to the February 2009 Request for Proposals (RFP), including Turlock Scavenger, were asked to bid total compensation requirements for the initial 31.8 months of the contract period. The Board approved the Area 3 maximum rates for refuse collection on October 27, 2009, following a public hearing.

Per the RFP and Franchise Agreement with Turlock Scavenger, Area 3 rates were to remain constant through June 30, 2012, and beginning with July 1, 2012 (service year 2012-2013), the annual index-based adjustments will be applied to Area 3 rates using the same methodology as for the other Franchise Areas. An adjustment to the maximum collection rates for Franchise Area 3 for the service year of 2012-2013 is, therefore, included in the index-based adjustments herein.

Proposed Adjustments

The following indices and their respective changes (i.e., the difference between the April 2010 - March 2011 average, and the April 2011 – March 201 2 average) have been applied to the indicated components of the individual companies' residential and commercial 2011-2012 Rates to calculate the proposed 2012-2013 Rates. Only the labor, fuel, collections, and interest adjustments have been applied to the Drop Box 2011-2012 Rates because the County sets only the haul charges for these services. Disposal, transfer, and franchise fees are billed to the customer directly by the companies as part of the service charge.

<u>Labor Component:</u> <i>CPI, Urban Wage Earners and Clerical Workers, All Items West – Size Class B/C</i>	3.30%
<u>Fuel Component:</u> <i>California No. 2 Diesel Retail Sales by All Sellers, U.S. Department of Energy</i>	24.62%
<u>Collections Component:</u> <i>CPI, All Urban Consumers, All Items, West Urban Area, West – Size Class B/C</i>	3.11%
<u>FRLF Disposal Component:</u> <i>Actual Change in Disposal Fees at the Fink Road Landfill.</i>	n/c

Approval to Set a Public Hearing for June 26, 2012, at 9:05 a.m., to Consider Adjustments to the Stanislaus County Franchise Maximum Rates for Solid Waste Collection Services

<u>SRRF Disposal Component</u> : <i>Actual Change in Disposal Fees at the Stanislaus Resource Recovery Facility (SRRF).</i>	39.29%
<u>Transfer Component</u> : <i>Discretionary Adjustment by the County.</i>	n/c
<u>Interest Component</u> : <i>Change in the Prime Rate per "Bank of America, NA and Bank of America NT & SA"</i>	n/c
<u>Franchise Fee Component</u> : <i>Franchise Fees remain unchanged at 8%, however, the expense component has been adjusted per Section 2.3.7 of the Rate Adjustment Process.</i>	See below*
<u>Other Fees Component</u> : <i>There are no Other Fees applicable at this time.</i>	n/c

*When the projected total compensation increases or decreases based on the net of the adjustments listed above, the expense included in the proposed rates for Franchise Fees must also be increased or decreased. This Component is included to make the franchise haulers "whole" at covering the exact amount of the County's 8% franchise fee.

The annual index-based adjustment methodology "caps" each company's overall rate adjustment at 5% when the increase is the result of indices which are not under the County's control (Labor, Fuel, Collections, and Interest). Currently, in the case of residential and commercial services the increase in the overall rates due to indices outside the County's control fall below 5% for each Franchise Area. When the SRRF Disposal (waste-to-energy) Component change is applied, however, the overall rates for all Franchise Areas exceed 5% as indicated in Attachment A. Since the SRRF Disposal Component is under the County's control, the adjustment cap is not applicable to the proposed 2012-2013 rate increases for the residential and commercial services.

As mentioned above, in the case of drop-box haul charges, only the Labor, Fuel, Collections, and Interest Components are used to calculate the rate adjustment for this service type. The drop box rate adjustments for Franchise Areas 2 and 3 were calculated at 5.60% and 5.24% respectively, but will be held at 5% due to the application of the cap. The rate adjustments for Franchise Areas 1 and 4 were each calculated at below 5%, so the cap had no impact in this case.

The proposed residential, commercial, and drop box Rates (Attachment A) are presented in a format that identifies the following: the percentage change between the approved 2011-2012 Rates and the proposed 2012-2013 Rates, with the appropriate indices applied. The following average increases are proposed for residential/commercial rates (in rounded percentages): Bertolotti Disposal - Franchise Area 1: 9.97%; Gilton Solid Waste Management -Franchise Area 2: 11.87%; and Turlock Scavenger: Area 3: 12.09% and Area 4: 8.51%. Drop box haul charges are proposed to increase as follows (also in rounded percentages): 4.29% each for Bertolotti Disposal and Turlock Scavenger, Franchise Areas 1 and 4, respectively, and 5% each for Gilton Solid Waste Management and Turlock Scavenger, Franchise Areas 2 and 3, respectively.

Approval to Set a Public Hearing for June 26, 2012, at 9:05 a.m., to Consider Adjustments to the Stanislaus County Franchise Maximum Rates for Solid Waste Collection Services

Mandatory Commercial Recycling Program

Assembly Bill (AB) 341, which was adopted by the State on October 6, 2011, requires local jurisdictions to implement commercial recycling programs by July 1, 2012. Specifically, AB 341 requires businesses that generate 4 cubic yards or more of waste per week and multi-family communities with five or more units, to either subscribe to a recycling collection service, send materials to a mixed waste processing facility, or self-haul the recycling materials. Correspondingly, this unfunded mandate also requires jurisdictions to educate, perform outreach, and monitor the recycling efforts of the businesses and multi-family communities impacted by AB 341. Jurisdictions are, however, allowed the flexibility of designing their own programs based on local infrastructure.

To comply with this new mandate, Department staff discussed various options with its three franchised haulers, as well as the other local cities, over a series of several meetings. The parties agreed that the Department will develop questionnaires to satisfy the monitoring requirement of AB 341, as well as marketing and educational materials and provide them to the haulers who will mail the information to the customers impacted by the mandate. These materials will also be provided to the cities, so they can be duplicated and distributed to city customers as well. The haulers will offer commercial recycling collection services in their respective Franchise Areas to businesses and multi-family communities. The goal of the information mailed by the haulers on behalf of the Department would be to encourage impacted customers to sign up for commercial recycling services, and the mailings will be repeated as needed. Consistent with current practice, the haulers will charge a reasonable market rate for providing the recycling collection service, which will be based on the value of the material being collected.

Department staff will incorporate mandatory commercial recycling information into its education and outreach program and make this available during appropriate public events in which staff participate. Promotional and educational information will also be provided on the Department's website. Responses to the questionnaires and other feedback from businesses and multi-family communities will be recorded, and this along with other relevant data received from the haulers will be used to complete an annual report required by the State.

POLICY ISSUE:

The Board of Supervisors is required to set a public hearing prior to adjusting the maximum rates for solid waste collection services. After the public hearing, the rates could be changed. Approval of this agenda item to set the public hearing to consider adjusting the franchise maximum rates for solid waste collection services is consistent with the Board's priorities of A Safe Community, A Healthy Community, and A Well Planned Infrastructure System. Adequate solid waste collection services are critical to supporting the Department's mission to promote a safe and healthy environment and improve the quality of life in the community through a balance of science, education, partnerships and environmental regulation

Approval to Set a Public Hearing for June 26, 2012, at 9:05 a.m., to Consider Adjustments to the Stanislaus County Franchise Maximum Rates for Solid Waste Collection Services

STAFFING IMPACTS:

There are no staffing impacts associated with this request. The Department will incorporate the requirements of the new commercial recycling mandate into its existing educational and outreach program utilizing existing staff.

CONTACT PERSON:

Sonya K. Harrigfeld, Director of Environmental Resources Telephone: 209-525-6770

**PROPOSED MAXIMUM RESIDENTIAL BASE RATES INCLUDING CURBSIDE
RECYCLING AND BULKY ITEM PROGRAM**

BERTOLOTTI DISPOSAL - FRANCHISE AREA #1

Service	Current Rate ('11-'12)	Proposed Rates (w/ Index Adjustments)	Net Change (Current vs. Proposed)
1 can	\$14.72	\$16.21	10.12%
2 cans	\$21.45	\$23.62	10.12%
Add'l. can	\$10.72	\$11.81	10.12%
60 gal. cart	\$14.72	\$16.21	10.12%
90 gal. cart	\$21.45	\$23.62	10.12%
Add'l. cart	\$13.08	\$14.41	10.12%

GILTON SOLID WASTE MANAGEMENT - FRANCHISE AREA #2

Service	Current Rate ('11-'12)	Proposed Rates (w/ Index Adjustments)	Net Change (Current vs. Proposed)
1 can	\$9.96	\$11.17	12.14%
2 cans	\$17.23	\$19.32	12.14%
Add'l. can	\$8.61	\$9.66	12.14%
30 gal. cart	\$11.98	\$13.44	12.14%
60 gal. cart	\$13.44	\$15.07	12.14%
90 gal. cart	\$17.23	\$19.32	12.14%
Add'l. cart	\$10.50	\$11.78	12.14%

TURLOCK SCAVENGER - FRANCHISE AREA #3

Service	Current Rate ('11-'12)	Proposed Rates (w/ Index Adjustments)	Net Change (Current vs. Proposed)
1 can	\$12.12	\$13.63	12.49%
2 cans	\$18.65	\$20.98	12.49%
Add'l. can	\$8.61	\$9.69	12.49%
60 gal. cart	\$12.12	\$13.63	12.49%
90 gal. cart	\$18.65	\$20.98	12.49%
Add'l. cart	\$12.12	\$13.63	12.49%

TURLOCK SCAVENGER - FRANCHISE AREA #4

Service	Current Rate ('11-'12)	Proposed Rates (w/ Index Adjustments)	Net Change (Current vs. Proposed)
1 can	\$14.45	\$15.60	8.01%
2 cans	\$20.66	\$22.32	8.01%
Add'l. can	\$10.33	\$11.16	8.01%
60 gal. cart	\$14.45	\$15.60	8.01%
90 gal. cart	\$20.66	\$22.32	8.01%
Add'l. cart	\$12.60	\$13.61	8.01%

PROPOSED MAXIMUM COMMERCIAL BIN RATES

BERTOLOTTI DISPOSAL - FRANCHISE AREA #1

Service	Current Rate ('11-'12)	Proposed Rates (w/ Index Adjustments)	Net Change (Current vs. Proposed)
1 yd., 1 X week	\$ 53.01	\$ 58.21	9.83%
1 yd., 2 X week	\$ 106.00	\$ 116.41	9.83%
1 yd., 3 X week	\$ 159.01	\$ 174.63	9.83%
1 yd., 4 X week	\$ 212.00	\$ 232.83	9.83%
1 yd., 5 X week	\$ 265.01	\$ 291.04	9.83%
1 yd., 6 X week	\$ 318.00	\$ 349.24	9.83%
1 yd., 7 X week	\$ 371.01	\$ 407.46	9.83%
1.5 yd., 1 X week	\$ 66.91	\$ 73.48	9.83%
1.5 yd., 2 X week	\$ 133.81	\$ 146.96	9.83%
1.5 yd., 3 X week	\$ 200.72	\$ 220.44	9.83%
1.5 yd., 4 X week	\$ 267.60	\$ 293.89	9.83%
1.5 yd., 5 X week	\$ 334.52	\$ 367.38	9.83%
1.5 yd., 6 X week	\$ 401.42	\$ 440.86	9.83%
1.5 yd., 7 X week	\$ 468.34	\$ 514.35	9.83%
2 yd., 1 X week	\$ 78.15	\$ 85.83	9.83%
2 yd., 2 X week	\$ 156.29	\$ 171.65	9.83%
2 yd., 3 X week	\$ 234.44	\$ 257.47	9.83%
2 yd., 4 X week	\$ 312.57	\$ 343.28	9.83%
2 yd., 5 X week	\$ 390.72	\$ 429.11	9.83%
2 yd., 6 X week	\$ 468.87	\$ 514.94	9.83%
2 yd., 7 X week	\$ 547.00	\$ 600.74	9.83%
3 yd., 1 X week	\$ 91.79	\$ 100.81	9.83%
3 yd., 2 X week	\$ 183.59	\$ 201.63	9.83%
3 yd., 3 X week	\$ 275.37	\$ 302.42	9.83%
3 yd., 4 X week	\$ 367.17	\$ 403.24	9.83%
3 yd., 5 X week	\$ 458.96	\$ 504.05	9.83%
3 yd., 6 X week	\$ 550.75	\$ 604.86	9.83%
3 yd., 7 X week	\$ 642.55	\$ 705.68	9.83%
4 yd., 1 X week	\$ 113.80	\$ 124.98	9.83%
4 yd., 2 X week	\$ 227.58	\$ 249.94	9.83%
4 yd., 3 X week	\$ 341.37	\$ 374.91	9.83%
4 yd., 4 X week	\$ 455.16	\$ 499.88	9.83%
4 yd., 5 X week	\$ 568.96	\$ 624.86	9.83%
4 yd., 6 X week	\$ 682.74	\$ 749.82	9.83%
4 yd., 7 X week	\$ 796.55	\$ 874.81	9.83%
6 yd., 1 X week	\$ 157.78	\$ 173.29	9.83%
6 yd., 2 X week	\$ 315.58	\$ 346.58	9.83%
6 yd., 3 X week	\$ 473.36	\$ 519.87	9.83%
6 yd., 4 X week	\$ 631.15	\$ 693.16	9.83%
6 yd., 5 X week	\$ 788.93	\$ 866.45	9.83%
6 yd., 6 X week	\$ 946.73	\$ 1,039.74	9.83%
6 yd., 7 X week	\$ 1,104.51	\$ 1,213.03	9.83%

PROPOSED MAXIMUM COMMERCIAL BIN RATES

GILTON SOLID WASTE MANAGEMENT - FRANCHISE AREA #2

Service	Current Rate ('11-'12)	Proposed Rates (w/ Index Adjustments)	Net Change (Current vs. Proposed)
1 yd., 1 X week	\$ 57.79	\$ 64.49	11.60%
1 yd., 2 X week	\$ 115.59	\$ 129.00	11.60%
1 yd., 3 X week	\$ 173.39	\$ 193.49	11.60%
1 yd., 4 X week	\$ 231.18	\$ 257.99	11.60%
1 yd., 5 X week	\$ 288.97	\$ 322.48	11.60%
1 yd., 6 X week	\$ 346.76	\$ 386.97	11.60%
1 yd., 7 X week	\$ 404.56	\$ 451.47	11.60%
1.5 yd., 1 X week	\$ 65.59	\$ 73.19	11.60%
1.5 yd., 2 X week	\$ 131.19	\$ 146.40	11.60%
1.5 yd., 3 X week	\$ 196.78	\$ 219.59	11.60%
1.5 yd., 4 X week	\$ 262.34	\$ 292.76	11.60%
1.5 yd., 5 X week	\$ 327.95	\$ 365.97	11.60%
1.5 yd., 6 X week	\$ 393.53	\$ 439.16	11.60%
1.5 yd., 7 X week	\$ 459.13	\$ 512.36	11.60%
2 yd., 1 X week	\$ 71.76	\$ 80.08	11.60%
2 yd., 2 X week	\$ 143.52	\$ 160.17	11.60%
2 yd., 3 X week	\$ 215.29	\$ 240.25	11.60%
2 yd., 4 X week	\$ 287.05	\$ 320.33	11.60%
2 yd., 5 X week	\$ 358.83	\$ 400.44	11.60%
2 yd., 6 X week	\$ 430.58	\$ 480.51	11.60%
2 yd., 7 X week	\$ 502.35	\$ 560.59	11.60%
3 yd., 1 X week	\$ 75.44	\$ 84.19	11.60%
3 yd., 2 X week	\$ 150.87	\$ 168.36	11.60%
3 yd., 3 X week	\$ 226.32	\$ 252.56	11.60%
3 yd., 4 X week	\$ 301.76	\$ 336.75	11.60%
3 yd., 5 X week	\$ 377.20	\$ 420.94	11.60%
3 yd., 6 X week	\$ 452.62	\$ 505.11	11.60%
3 yd., 7 X week	\$ 528.08	\$ 589.32	11.60%
4 yd., 1 X week	\$ 83.35	\$ 93.02	11.60%
4 yd., 2 X week	\$ 166.69	\$ 186.01	11.60%
4 yd., 3 X week	\$ 250.05	\$ 279.04	11.60%
4 yd., 4 X week	\$ 333.41	\$ 372.07	11.60%
4 yd., 5 X week	\$ 416.74	\$ 465.06	11.60%
4 yd., 6 X week	\$ 500.10	\$ 558.08	11.60%
4 yd., 7 X week	\$ 583.45	\$ 651.10	11.60%
6 yd., 1 X week	\$ 100.78	\$ 112.47	11.60%
6 yd., 2 X week	\$ 201.53	\$ 224.89	11.60%
6 yd., 3 X week	\$ 302.31	\$ 337.36	11.60%
6 yd., 4 X week	\$ 403.07	\$ 449.81	11.60%
6 yd., 5 X week	\$ 503.84	\$ 562.26	11.60%
6 yd., 6 X week	\$ 604.60	\$ 674.70	11.60%
6 yd., 7 X week	\$ 705.38	\$ 787.17	11.60%

PROPOSED MAXIMUM COMMERCIAL BIN RATES

TURLOCK SCAVENGER - FRANCHISE AREA #3

Service	Current Rate ('11-'12)	Proposed Rates (w/ Index Adjustments)	Net Change (Current vs. Proposed)
1 yd., 1 X week	\$ 46.45	\$ 51.88	11.69%
1 yd., 2 X week	\$ 92.89	\$ 103.75	11.69%
1 yd., 3 X week	\$ 139.33	\$ 155.61	11.69%
1 yd., 4 X week	\$ 185.76	\$ 207.47	11.69%
1 yd., 5 X week	\$ 232.21	\$ 259.35	11.69%
1 yd., 6 X week	\$ 278.66	\$ 311.23	11.69%
1 yd., 7 X week	\$ 325.10	\$ 363.10	11.69%
1.5 yd., 1 X week	\$ -	\$ -	n/c
1.5 yd., 2 X week	\$ -	\$ -	n/c
1.5 yd., 3 X week	\$ -	\$ -	n/c
1.5 yd., 4 X week	\$ -	\$ -	n/c
1.5 yd., 5 X week	\$ -	\$ -	n/c
1.5 yd., 6 X week	\$ -	\$ -	n/c
1.5 yd., 7 X week	\$ -	\$ -	n/c
2 yd., 1 X week	\$ 59.55	\$ 66.51	11.69%
2 yd., 2 X week	\$ 119.06	\$ 132.97	11.69%
2 yd., 3 X week	\$ 178.60	\$ 199.47	11.69%
2 yd., 4 X week	\$ 238.13	\$ 265.96	11.69%
2 yd., 5 X week	\$ 297.67	\$ 332.46	11.69%
2 yd., 6 X week	\$ 357.20	\$ 398.95	11.69%
2 yd., 7 X week	\$ 416.73	\$ 465.43	11.69%
3 yd., 1 X week	\$ 67.07	\$ 74.91	11.69%
3 yd., 2 X week	\$ 134.10	\$ 149.77	11.69%
3 yd., 3 X week	\$ 201.16	\$ 224.67	11.69%
3 yd., 4 X week	\$ 268.20	\$ 299.55	11.69%
3 yd., 5 X week	\$ 335.29	\$ 374.48	11.69%
3 yd., 6 X week	\$ 402.33	\$ 449.35	11.69%
3 yd., 7 X week	\$ 469.39	\$ 524.25	11.69%
4 yd., 1 X week	\$ 73.65	\$ 82.26	11.69%
4 yd., 2 X week	\$ 147.31	\$ 164.53	11.69%
4 yd., 3 X week	\$ 220.95	\$ 246.77	11.69%
4 yd., 4 X week	\$ 294.37	\$ 328.77	11.69%
4 yd., 5 X week	\$ 368.25	\$ 411.29	11.69%
4 yd., 6 X week	\$ 441.90	\$ 493.55	11.69%
4 yd., 7 X week	\$ 515.55	\$ 575.80	11.69%
6 yd., 1 X week	\$ 79.42	\$ 88.70	11.69%
6 yd., 2 X week	\$ 158.84	\$ 177.40	11.69%
6 yd., 3 X week	\$ 238.25	\$ 266.10	11.69%
6 yd., 4 X week	\$ 317.65	\$ 354.77	11.69%
6 yd., 5 X week	\$ 397.07	\$ 443.48	11.69%
6 yd., 6 X week	\$ 476.48	\$ 532.17	11.69%
6 yd., 7 X week	\$ 555.91	\$ 620.88	11.69%

PROPOSED MAXIMUM COMMERCIAL BIN RATES

TURLOCK SCAVENGER - FRANCHISE AREA #4

Service	Current Rate ('11-'12)	Proposed Rates (w/ Index Adjustments)	Net Change (Current vs. Proposed)
1 yd., 1 X week	\$ 53.95	\$ 58.82	9.02%
1 yd., 2 X week	\$ 107.91	\$ 117.65	9.02%
1 yd., 3 X week	\$ 161.86	\$ 176.46	9.02%
1 yd., 4 X week	\$ 215.80	\$ 235.27	9.02%
1 yd., 5 X week	\$ 269.76	\$ 294.10	9.02%
1 yd., 6 X week	\$ 323.71	\$ 352.92	9.02%
1 yd., 7 X week	\$ 377.67	\$ 411.73	9.02%
1.5 yd., 1 X week	\$ 70.59	\$ 76.95	9.02%
1.5 yd., 2 X week	\$ 141.15	\$ 153.89	9.02%
1.5 yd., 3 X week	\$ 211.77	\$ 230.87	9.02%
1.5 yd., 4 X week	\$ 282.35	\$ 307.82	9.02%
1.5 yd., 5 X week	\$ 352.92	\$ 384.76	9.02%
1.5 yd., 6 X week	\$ 423.51	\$ 461.71	9.02%
1.5 yd., 7 X week	\$ 494.09	\$ 538.67	9.02%
2 yd., 1 X week	\$ 72.35	\$ 78.88	9.02%
2 yd., 2 X week	\$ 144.67	\$ 157.72	9.02%
2 yd., 3 X week	\$ 217.03	\$ 236.61	9.02%
2 yd., 4 X week	\$ 289.36	\$ 315.46	9.02%
2 yd., 5 X week	\$ 361.71	\$ 394.34	9.02%
2 yd., 6 X week	\$ 434.04	\$ 473.19	9.02%
2 yd., 7 X week	\$ 506.39	\$ 552.07	9.02%
3 yd., 1 X week	\$ 76.73	\$ 83.66	9.02%
3 yd., 2 X week	\$ 153.47	\$ 167.31	9.02%
3 yd., 3 X week	\$ 230.20	\$ 250.97	9.02%
3 yd., 4 X week	\$ 306.92	\$ 334.61	9.02%
3 yd., 5 X week	\$ 383.66	\$ 418.27	9.02%
3 yd., 6 X week	\$ 460.39	\$ 501.92	9.02%
3 yd., 7 X week	\$ 537.12	\$ 585.57	9.02%
4 yd., 1 X week	\$ 92.67	\$ 101.03	9.02%
4 yd., 2 X week	\$ 185.32	\$ 202.04	9.02%
4 yd., 3 X week	\$ 277.99	\$ 303.07	9.02%
4 yd., 4 X week	\$ 370.67	\$ 404.10	9.02%
4 yd., 5 X week	\$ 463.34	\$ 505.14	9.02%
4 yd., 6 X week	\$ 556.00	\$ 606.16	9.02%
4 yd., 7 X week	\$ 648.67	\$ 707.19	9.02%
6 yd., 1 X week	\$ 119.08	\$ 129.82	9.02%
6 yd., 2 X week	\$ 238.15	\$ 259.64	9.02%
6 yd., 3 X week	\$ 357.23	\$ 389.46	9.02%
6 yd., 4 X week	\$ 476.31	\$ 519.28	9.02%
6 yd., 5 X week	\$ 595.39	\$ 649.10	9.02%
6 yd., 6 X week	\$ 714.47	\$ 778.93	9.02%
6 yd., 7 X week	\$ 833.55	\$ 908.75	9.02%

PROPOSED MAXIMUM DROP-BOX HAUL CHARGES

BERTOLOTTI DISPOSAL - FRANCHISE AREA #1

Service	Current Rate ('11-'12)	Proposed Rates (w/ Index Adjustments)	Net Change (Current vs. Proposed)
10 - 19 yrd.	\$ 148.38	\$ 154.76	4.29%
20 - 29 yrd.	\$ 195.83	\$ 204.24	4.29%
30 yrd. & up	\$ 232.17	\$ 242.14	4.29%

GILTON SOLID WASTE MANAGEMENT - FRANCHISE AREA #2

Service	Current Rate ('11-'12)	Proposed Rates (w/ Index Adjustments)	Net Change (Current vs. Proposed)
10 - 19 yrd.	\$ 148.43	\$ 155.85	5.00%
20 - 29 yrd.	\$ 194.32	\$ 204.04	5.00%
30 yrd. & up	\$ 230.45	\$ 241.97	5.00%

TURLOCK SCAVENGER - FRANCHISE AREA #3

Service	Current Rate ('11-'12)	Proposed Rates (w/ Index Adjustments)	Net Change (Current vs. Proposed)
10 - 19 yrd.	\$ 176.42	\$ 185.25	5.00%
20 - 29 yrd.	\$ 176.42	\$ 185.25	5.00%
30 yrd. & up	\$ 176.42	\$ 185.25	5.00%

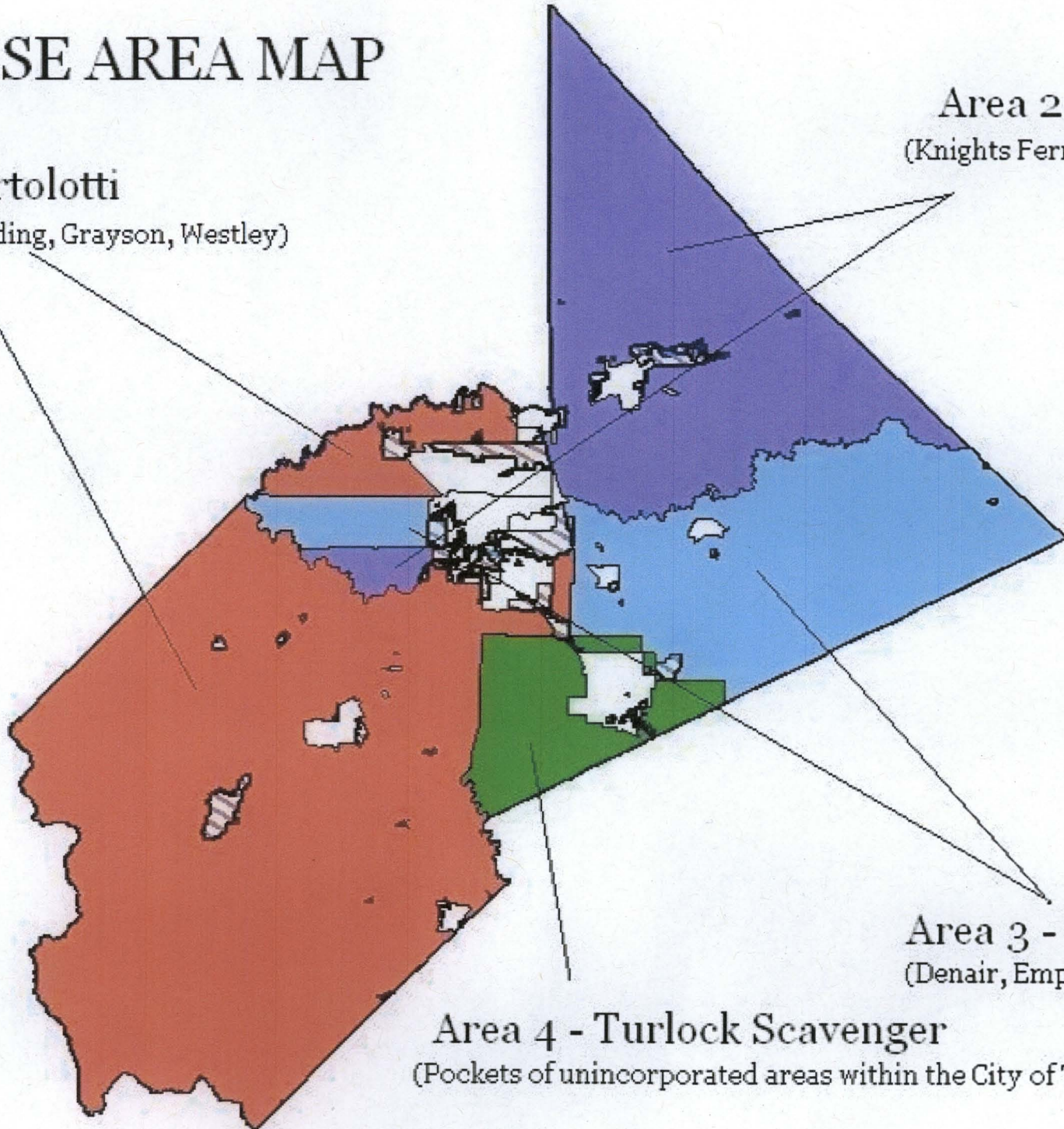
TURLOCK SCAVENGER - FRANCHISE AREA #4

Service	Current Rate ('11-'12)	Proposed Rates (w/ Index Adjustments)	Net Change (Current vs. Proposed)
10 - 19 yrd.	\$ 142.37	\$ 148.49	4.29%
20 - 29 yrd.	\$ 187.12	\$ 195.16	4.29%
30 yrd. & up	\$ 221.70	\$ 231.22	4.29%

RANCHISE AREA MAP

Area 1 - Bertolotti
(Keyes, Crows Landing, Grayson, Westley)

Area 2 - Gilton
(Knights Ferry, Valley Home)



Area 3 - Turlock Scave
(Denair, Empire, Hickman, La Gr

Area 4 - Turlock Scavenger
(Pockets of unincorporated areas within the City of Turlock)

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that on June 26, 2012, at the hour of 9:05 a.m., or as soon thereafter as the matter may be heard, the Stanislaus County Board of Supervisors will conduct a public hearing in the basement Chambers, Lower Level, 1010 Tenth Street, Modesto, CA, to consider adjustments for the Stanislaus County Franchise Garbage Companies: Bertolotti Disposal, Gilton Solid Waste Management and Turlock Scavenger. Included in the proposed residential rates below is a \$0.55 per month charge for the Bulky-Item Curbside Collection Program in the unincorporated areas of Stanislaus County. These rate adjustments are applicable to properties in the unincorporated areas only, and do not apply to properties within any of the incorporated cities. A recommendation will be made that these adjustments be effective July 1, 2012, pursuant to the following:

RESIDENTIAL RATES

Bertolotti Disposal

1 can - \$16.21	2 cans - \$23.62
Add'l can - \$11.81	60 gal - \$16.21
90 gal - \$ 23.62	Add'l 90 gal - \$14.41

Gilton Solid Waste Management

1 can - \$11.17	2 cans - \$19.32
Add'l can - \$9.66	60 gal - \$ 15.07
90 gal - \$19.32	Add'l 90 gal - \$ 11.78

Turlock Scavenger (Area #3)

1 can - \$13.63	2 cans - \$20.98
Add'l can - \$9.69	60 gal - \$13.63
90 gal - \$20.98	Add'l 90 gal - \$13.63

Turlock Scavenger (Area #4)

1 can - \$15.60	2 cans - \$22.32
Add'l can - \$11.16	60 gal - \$15.60
90 gal - \$22.32	Add'l 90 gal - \$13.61

COMMERCIAL RATES

Bertolotti Disposal

1 cu. yd - \$58.21	1.5 cu. yd - \$73.48
2 cu. yd - \$85.83	3 cu. yd - \$100.81
4 cu. yd - \$124.98	6 cu. yd - \$173.29

Gilton Solid Waste Management

1 cu. yd - \$64.49	1.5 cu. yd - \$73.19
2 cu. yd - \$80.08	3 cu. yd - \$84.19
4 cu. yd - \$93.02	6 cu. yd - \$112.47

Turlock Scavenger (Area #3)

1 cu. yd - \$51.88	1.5 cu. yd - n/a
2 cu. yd - \$66.51	3 cu. yd - \$74.91
4 cu. yd - \$82.26	6 cu. yd - \$88.70

Turlock Scavenger (Area #4)

1 cu. yd - \$58.82	1.5 cu. yd - \$76.95
2 cu. yd - \$78.88	3 cu. yd - \$83.66
4 cu. yd - \$101.03	6 cu. yd - \$129.82

DROP BOX HAUL CHARGES

Bertolotti Disposal

10 - 19 yrd. \$154.76
20 - 29 yrd. \$204.24
30 yrd. & up \$242.14

Gilton Solid Waste

10 - 19 yrd. \$155.85
20 - 29 yrd. \$204.04
30 yrd. & up \$241.97

Turlock Scavenger (Area #3)

10 - 19 yrd. \$185.25
20 - 29 yrd. \$185.25
30 yrd. & up \$185.25

Turlock Scavenger (Area #4)

10 - 19 yrd. \$148.49
20 - 29 yrd. \$195.16
30 yrd. & up \$231.22

AT THE ABOVE NOTICED TIME AND PLACE, interested persons will be given an opportunity to be heard. Material submitted to the Board of Supervisors or the Department of Environmental Resources for consideration (i.e., petitions, etc.), will be retained by the County. If a challenge to the above process is made in court, persons may be limited to raising only those issues they or someone else raised at the public hearing described in this notice, or in written correspondence delivered to the Board or the Department of Environmental Resources. For further information, call (209) 525-6700.

BY ORDER OF THE BOARD OF SUPERVISORS

ATTEST:

CHRISTINE FERRARO TALLMAN, Clerk of
the Board of Supervisors of the County of Stanislaus,
State of California

Date:

By: Elizabeth King
Elizabeth King, Assistant Clerk of the Board

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DECLARATION OF PUBLICATION (C.C.P. S2015.5)

COUNTY OF STANISLAUS
STATE OF CALIFORNIA

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above entitled matter. I am a printer and principal clerk of the publisher of **THE MODESTO BEE**, which has been adjudged a newspaper of general circulation by the Superior Court of the County of STANISLAUS, State of California, under the date of **February 25, 1951, Action No. 46453**. The notice of which the annexed is a printed copy has been published in each issue thereof on the following dates, to wit:

JUNE 15, 21, 2012

I certify (or declare) under penalty of perjury that the foregoing is true and correct and that this declaration was executed at **MODESTO, California** on

JUNE 21, 2012

(Signature)

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that on June 26, 2012, at the hour of 9:05 a.m., or as soon thereafter as the matter may be heard, the Stanislaus County Board of Supervisors will conduct a public hearing in the basement Chambers, 1010 Tenth Street, Modesto, CA, to consider adjustments for the Stanislaus County Franchise Garbage Companies: Bertolotti Disposal, Gilton Solid Waste Management and Turlock Scavenger. Included in the proposed residential rates below is a \$0.55 per month charge for the Bulky-Item Curbside Collection Program in the unincorporated areas of Stanislaus County. These rate adjustments are applicable to properties in the unincorporated areas only, and do not apply to properties within any of the incorporated cities. A recommendation will be made that these adjustments be effective July 1, 2012, pursuant to the following:

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90 gal - \$ 23.62	Add'l 90 gal - \$14.41

Gilton Solid Waste Management

1 can - \$11.17	2 cans - \$19.32
Add'l can - \$9.66	60 gal - \$ 15.07
90 gal - \$19.32	Add'l 90 gal - \$ 11.78

Turlock Scavenger (Area #3)

1 can - \$13.63	2 cans - \$20.98
Add'l can - \$9.69	60 gal - \$13.63
90 gal - \$20.98	Add'l 90 gal - \$13.63

Turlock Scavenger (Area #4)

1 can - \$15.60	2 cans - \$22.32
Add'l can - \$11.16	60 gal - \$15.60
90 gal - \$22.32	Add'l 90 gal - \$13.61

COMMERCIAL RATES

Bertolotti Disposal

1 cu. yd - \$58.21	1.5 cu. yd - \$73.48
2 cu. yd - \$85.83	3 cu. yd - \$100.81
4 cu. yd - \$124.98	6 cu. yd - \$173.29

Gilton Solid Waste Management

1 cu. yd - \$64.49	1.5 cu. yd - \$73.19
2 cu. yd - \$80.08	3 cu. yd - \$84.19
4 cu. yd - \$93.02	6 cu. yd - \$112.47

Turlock Scavenger (Area #3)

1 cu. yd - \$51.88	1.5 cu. yd - n/a
2 cu. yd - \$66.51	3 cu. yd - \$74.91
4 cu. yd - \$82.26	6 cu. yd - \$88.70

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2 cu. yd - \$78.88	3 cu. yd - \$83.66
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30 yrd. & up	\$241.97

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20 - 29 yrd.	\$185.25
30 yrd. & up	\$185.25

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10 - 19 yrd.	\$148.49
20 - 29 yrd.	\$195.16
30 yrd. & up	\$231.22

AT THE ABOVE NOTICED TIME AND PLACE, interested persons will be given an opportunity to be heard. Material submitted to the Board of Supervisors or the Department of Environmental Resources for consideration (i.e., petitions, etc.), will be retained by the County. If a challenge to the above process is made in court, persons may be limited to raising only those issues they or someone else raised at the public hearing described in this notice, or in written correspondence delivered to the Board or the Department of Environmental Resources. For further information, call (209) 525-6700. BY ORDER OF THE BOARD OF SUPERVISORS. Dated: May 22, 2012. ATTEST: Christine Ferrar) Tallman, Clerk of the Board of Supervisors of the County of Stanislaus, State of

CS971.1

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BOARD OF SUPERVISORS

2012 JUL 18 P 3:44

**DECLARATION OF PUBLICATION
(C.C.P. S2015.5)**

**COUNTY OF STANISLAUS
STATE OF CALIFORNIA**

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MAY 29, JUNE 6, 15, 2012

I certify (or declare) under penalty of perjury that the foregoing is true and correct and that this declaration was executed at **MODESTO**, California on

JUNE 15, 2012



(Signature)

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CS971