

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
ACTION AGENDA SUMMARY

DEPT: Behavioral Health and Recovery Services

BOARD AGENDA # *B-2

Urgent Routine

AGENDA DATE May 22, 2012

CEO Concurs with Recommendation YES NO
(Information Attached)

4/5 Vote Required YES NO

SUBJECT:

Approval of Agreements for Mental Health, Alcohol & Other Drug, and Ancillary Services for Fiscal Year 2012-2013

STAFF RECOMMENDATIONS:

1. Approve the agreements with service providers for mental health, alcohol & other drug, and ancillary services effective July 1, 2012 for Fiscal Year 2012-2013 as reflected in this agenda item.
2. Authorize the Behavioral Health Director, or her designee, to sign the agreements for Fiscal Year 2012-2013 as reflected in this agenda item.
3. Authorize the Behavioral Health Director, or her designee, to negotiate and sign amendments to all agreements discussed in this agenda item, as attachment A, to add services and payment for services up to \$75,000 per agreement, budget permitting, throughout the Fiscal Year 2012-2013.
(Staff Recommendations Continued)

FISCAL IMPACT:

The budget submitted by Behavioral Health and Recovery Services for Fiscal Year 2012-2013 includes funding in the amount of \$27,668,423 for the agreements listed in this agenda item. There is no impact to the County General Fund.

BOARD ACTION AS FOLLOWS:

No. 2012-237

On motion of Supervisor Monteith, Seconded by Supervisor Withrow

and approved by the following vote,

Ayes: Supervisors: Chiesa, Withrow, Monteith, De Martini, and Chairman O'Brien

Noes: Supervisors: None

Excused or Absent: Supervisors: None

Abstaining: Supervisor: None

1) Approved as recommended

2) Denied

3) Approved as amended

4) Other:

MOTION:

Christine Ferraro

ATTEST: CHRISTINE FERRARO TALLMAN, Clerk

File No.

STAFF RECOMMENDATIONS (Continued):

4. Authorize the Behavioral Health Director, or her designee, to negotiate and sign amendments to all agreements discussed in this agenda item, as attachment B, to add services and payment for services up to \$25,000 per agreement, budget permitting, throughout the Fiscal Year 2012-2013 .

DISCUSSION:

Behavioral Health and Recovery Services contracts with numerous individuals and agencies for the provision of mental health services, alcohol and other drug services, and ancillary services to Stanislaus County residents. In most cases, individuals and agencies are selected through a competitive process, which takes into account specific expertise, as well as cost efficiency. Agreements are renewed based on a demonstrated ability to deliver required outcomes effectively, along with availability of funding. While a number of agencies have successful, long term partnering relationships with Behavioral Health and Recovery Services, all major provider agreements will continue to be reviewed and competitive bids will be sought periodically, consistent with Board of Supervisors' direction.

Behavioral Health and Recovery Services experiences occasional funding opportunities and unanticipated increases in the utilization of services throughout the year. On many occasions, this additional funding is time sensitive. For this reason, the department requests authorization for the Behavioral Health Director, or her designee, to negotiate and execute amendments, when necessary, up to \$75,000 to the agreements listed in Attachment A of this agenda item without further action by the Board of Supervisors, throughout Fiscal Year 2012-2013.

Attachment A includes those agreements that have a cumulative value that exceeds \$100,000, for the period beginning July 1, 2010 through June 30, 2013, as required in Contract Reporting Policy Number One, originally approved by the Board on January 24, 2006 and modified by the Board on March 22, 2011. Any amendments to these agreements will be indentified in subsequent quarterly reports to the Board of Supervisors.

In addition, County departments are required to provide a quarterly report to the Board of Supervisors for any agreement entered into, where the compensation exceeds \$50,000 but does not exceed \$100,000, and the contract has not been previously approved by the Board of Supervisors. Attachment B indentifies these agreements.

The organization requests authorization for the Behavioral Health Director, or her designee, to negotiate and execute amendments, when necessary, up to \$25,000 to all agreements listed in Attachment B of this agenda item without further action by the Board of Supervisors, throughout Fiscal Year 2012-2013. Any amendments to these agreements will be identified in subsequent quarterly reports to the Board of Supervisors.

It is essential that the agreements in this agenda item be fully executed before July 1, 2012 to avoid disruption of critical services to the residents of Stanislaus County.

POLICY ISSUE:

Approval of this agenda item supports the Board of Supervisors' priorities of A Healthy Community, Effective Partnerships and Efficient Delivery of Public Services by contracting with community providers to deliver needed services at an appropriate level of care in a cost effective manner.

STAFFING IMPACT:

There is no staffing impact associated with the approval of this agenda item.

CONTACT PERSON:

Linda Downs, Assistant Director. Telephone 525-6225.

ATTACHMENTS AVAILABLE
FROM CLERK

**Fiscal Year 2012-2013
Contract Template
All Funds
Contracts over \$100,000**

Department	Budget Unit	Contractor	Description of Service Provided or Position Held	Previous Contract Amounts for the period 7/1/10 through 6/30/12	Proposed Contract Amount for FY 7/1/12 through 6/30/13	Cumulative Contract Total
Behavioral Health and Recovery Services	Alcohol and Other Drug	Aegis Medical Systems, Inc.	Narcotic Treatment Program	\$2,600,000	\$2,700,000	\$5,300,000
Behavioral Health and Recovery Services	Stanislaus Recovery Center	ABM Engineering	Maintenance/Engineering - SRC	\$352,107	\$202,637	\$554,744
Behavioral Health and Recovery Services	Managed Care	Advanced Practices.com	Locum Tenens Psychiatric Nurse Practitioner	\$218,400	\$218,400	\$436,800
Behavioral Health and Recovery Services	Mental Health Services Act	Applied Survey Research	Technical Assistance - Results Based Accountability	\$144,000	\$72,000	\$216,000
Behavioral Health and Recovery Services	Stanislaus Recovery Center	ARC of Stanislaus dba Howard Training Center	Food Services	\$293,614	\$76,000	\$369,614
Behavioral Health and Recovery Services	Mental Health	Aspiranet, Inc.	Aspira Stabilization Program - Crisis Intervention	\$1,100,000	\$550,000	\$1,650,000
Behavioral Health and Recovery Services	Mental Health	Aspiranet, Inc.	Wraparound Program	\$1,250,000	\$833,333	\$2,083,333

**Fiscal Year 2012-2013
Contract Template
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Department	Budget Unit	Contractor	Description of Service Provided or Position Held	Previous Contract Amounts for the period 7/1/10 through 6/30/12	Proposed Contract Amount for FY 7/1/12 through 6/30/13	Cumulative Contract Total
Behavioral Health and Recovery Services	Mental Health Services Act	California State University, Stanislaus	Training Coordinator	\$229,884	\$122,789	\$352,673
Behavioral Health and Recovery Services	Mental Health	California Psychiatric Transitions, Inc.	Mental Health Rehabilitation Center	\$133,500	\$133,500	\$267,000
Behavioral Health and Recovery Services	Managed Care	Center for Human Services	Managed Care group and crisis services	\$169,746	\$84,873	\$254,619
Behavioral Health and Recovery Services	Alcohol and Other Drug	Center for Human Services	Prevention services to include FNL, TND and SAP	\$448,983	\$306,640	\$755,623
Behavioral Health and Recovery Services	Mental Health Services Act	Center for Human Services	School and Behavioral Health Integration - Patterson	\$216,168	\$124,043	\$340,211
Behavioral Health and Recovery Services	Mental Health	Center for Human Services	Services to adolescents at various outpatient and school sites	\$5,523,232	\$2,754,616	\$8,277,848

**Fiscal Year 2012-2013
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Behavioral Health and Recovery Services	Mental Health	Chua, Manuel, M.D.	Outpatient Psychiatrist Service	\$135,200	\$135,200	\$270,400
Behavioral Health and Recovery Services	Mental Health Services Act	Community Housing & Shelter Services	Shelter Nights for homeless individuals	\$80,513	\$55,661	\$136,174
Behavioral Health and Recovery Services	Mental Health	Country Villa Merced Behavioral Health Center	Bed days in a locked facility	\$395,826	\$205,000	\$600,826
Behavioral Health and Recovery Services	Mental Health	Crestwood Behavioral Health	Bed days in various treatment facilities throughout California	\$2,384,506	\$1,281,000	\$3,665,506
Behavioral Health and Recovery Services	Mental Health Services Act	Dan Souza	Consultation for Prevention and Early Intervention training	\$49,844	\$5,000	\$54,844
Behavioral Health and Recovery Services	Mental Health	Davis Guest Home, Inc.	Transitional Residential Program	\$1,144,293	\$570,000	\$1,714,293

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Behavioral Health and Recovery Services	Managed Care/Mental Health Services Act	Debra A. Johnson, Ph.D., A Psychology Corporation	Sexual abuse treatment program for victims and offenders	\$570,392	\$296,416	\$866,808
Behavioral Health and Recovery Services	Mental Health Services Act	El Concilio (Catholic Council of the Spanish Speaking)	Outreach and Engagement Services	\$346,868	\$174,510	\$521,378
Behavioral Health and Recovery Services	Managed Care	Global Medical Staffing, LLC	Locum Tenens Psychiatric	\$467,500	\$382,000	\$849,500
Behavioral Health and Recovery Services	Mental Health Services Act	Golden Valley Health Centers	Health/ Behavioral Health Integration	\$420,720	\$210,360	\$631,080
Behavioral Health and Recovery Services	Mental Health	Helios Healthcare, LLC	Idylwood Care Center	\$138,144	\$90,000	\$228,144
Behavioral Health and Recovery Services	Mental Health Services Act	Hurley, Karen	ASOC and MHSA Coordinator	\$149,730	\$50,400	\$200,130

**Fiscal Year 2012-2013
Contract Template
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Behavioral Health and Recovery Services	Mental Health Services Act	Imagen, LLC	Support, Development and Implementation of a Mental Health Promotion Campaign	\$201,248	\$120,000	\$321,248
Behavioral Health and Recovery Services	Managed Care	Jackson & Coker Locum Tenens, LLC.	Locum Tenens Psychiatrist Services	\$282,600	\$282,600	\$565,200
Behavioral Health and Recovery Services	Mental Health Services Act	John G. Ott & Associates	Mental Health Services Act training	\$400,000	\$56,000	\$456,000
Behavioral Health and Recovery Services	Managed Care	JPE Healthcare Staffing	Locum Tenens Psychiatrist Services	\$582,040	\$440,000	\$1,022,040
Behavioral Health and Recovery Services	Managed Care	JPE Healthcare Staffing	Recruitment Psychiatrist Services	\$60,000	\$60,000	\$120,000
Behavioral Health and Recovery Services	Managed Care	Locum Tenens.com, LLC	Locum Tenens Psychiatrist Services	\$437,000	\$437,000	\$874,000

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Behavioral Health and Recovery Services	Mental Health Services Act	Louis, Dennis	MHSA IT Consultation	\$70,750	\$55,000	\$125,750
Behavioral Health and Recovery Services	Mental Health	Mar-Ric Jones Care Home	Transitional Residential Program	\$677,650	\$410,000	\$1,087,650
Behavioral Health and Recovery Services	Mental Health	Thomas McNett, M.D.	Psychiatric Services	\$0	\$221,312	\$221,312
Behavioral Health and Recovery Services	Mental Health	Medical Hill Rehab Center, LLC	Skilled Nursing Facility	\$149,358	\$75,000	\$224,358
Behavioral Health and Recovery Services	Managed Care	Milhaus Children's Services	Residential Day Intensive Treatment	\$261,047	\$175,000	\$436,047

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Behavioral Health and Recovery Services	Mental Health Services Act	Omer Njajou-Tchikamgoua	Research and Outcomes Support Services	\$161,239	\$108,965	\$270,204
Behavioral Health and Recovery Services	Mental Health Services Act	National Alliance for the Mentally Ill (NAMI)	Adult Resiliency & Social Connectedness – In Out Own Voice	\$86,629	\$45,833	\$132,462
Behavioral Health and Recovery Services	Mental Health	Grace C. Nadolny, M.D.	Psychiatrist Services	\$283,040	\$305,000	\$588,040
Behavioral Health and Recovery Services	Mental Health Services Act	Priority One Medical Transport	Medical transportation services for uninsured individuals	\$78,903	\$40,000	\$118,903
Behavioral Health and Recovery Services	Mental Health Services Act	Rogers Drug Stores Pharmacy, Inc.	Outpatient Pharmacy Services	\$226,734	\$150,000	\$376,734
Behavioral Health and Recovery Services	Mental Health Services Act	Rose A. Pinard & Associates	Community Capacity Building Training/Innovations Planning and Implementation	\$134,000	\$39,000	\$173,000

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Behavioral Health and Recovery Services	Mental Health	Sierra Vista Child & Family Services	ADHD, Outpatient Clinic, Home-Based Services, Day Treatment, services in non-public classrooms	\$6,132,556	\$3,066,278	\$9,198,834
Behavioral Health and Recovery Services	Mental Health	Seventh Avenue Center	Mental Health Rehabilitation Center	\$527,960	\$280,200	\$808,160
Behavioral Health and Recovery Services	Mental Health Services Act	Sierra Vista Child & Family Services	Adverse Childhood Experience Intervention (Early Psychosis)	\$540,908	\$325,000	\$865,908
Behavioral Health and Recovery Services	Alcohol and Other Drug	Sierra Vista Child & Family Services	Perinatal First Step	\$1,699,382	\$849,691	\$2,549,073
Behavioral Health and Recovery Services	Mental Health Services Act	Sierra Vista Child & Family Services	School Consultation-Behavioral Health Integration and Prevention	\$239,408	\$147,420	\$386,828

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Behavioral Health and Recovery Services	Mental Health	Stanco – Transitional Housing	Property Management and Rent Subsidy for homeless or clients at risk of homelessness	\$802,811	\$412,000	\$1,214,811
Behavioral Health and Recovery Services	Mental Health	Beatrice St. Claire, M.D.	Psychiatrist Services	\$263,251	\$196,175	\$459,426
Behavioral Health and Recovery Services	Mental Health Services Act	Stanislaus Co.- Aging & Veterans Services	Programs for older Adult Resiliency and Social Connectedness	\$566,316	\$312,000	\$878,316
Behavioral Health and Recovery Services	Mental Health	Telecare Corporation	IMD/SNF facilities – Gladman/Villa Fairmont/Garfie Id/Morton Baker/La Casa	\$166,136	\$83,000	\$249,136
Behavioral Health and Recovery Services	Mental Health Services Act	Telecare Corporation	Stanislaus Homeless Outreach Program (SHOP) to assist homeless individuals who are mentally ill with housing./ TRAC - MHSA expansion to western and southern regions of Modesto	\$6,218,739	\$3,105,960	\$9,324,699

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Behavioral Health and Recovery Services	Mental Health	Telecare Corporation	Telecare Modesto Recovery Services - services to seriously mentally ill adults	\$1,124,000	\$562,000	\$1,686,000
Behavioral Health and Recovery Services	Mental Health/Mental Health Services Act	Trompetter, Philip S.	Conservatorship Evaluations, Associated Court Testimony and MHSA Duties	\$108,618	\$57,000	\$165,618
Behavioral Health and Recovery Services	Mental Health Services Act	Turning Point Community Programs, Inc.	Community Activities & Rehabilitation Transportation Services and Out of County Transports	\$101,862	\$53,386	\$155,248
Behavioral Health and Recovery Services	Mental Health Services Act	Turning Point Community Programs, Inc.	Consumer & Family Member Employment and Empowerment Center	\$534,674	\$271,300	\$805,974
Behavioral Health and Recovery Services	Mental Health Services Act	Turning Point Community Programs, Inc.	Garden Gate Respite Program MHSA Expansion	\$886,148	\$443,074	\$1,329,222
Behavioral Health and Recovery Services	Mental Health	Turning Point Community Programs, Inc.	Integrated Services Agency – Rehab & case management services	\$2,650,000	\$1,325,000	\$3,975,000

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Behavioral Health and Recovery Services	Mental Health Services Act	Turning Point Community Programs, Inc.	On-Site Peer Support and Warmline Services	\$452,285	\$240,000	\$692,285
Behavioral Health and Recovery Services	Managed Care	Victor Treatment Centers, Inc.	Residential Day Treatment and Day Rehabilitative Services	\$219,606	\$150,000	\$369,606
Behavioral Health and Recovery Services	Mental Health Services Act	West Modesto King Kennedy Neighborhood Collaborative	Outreach and Engagement Services	\$349,020	\$174,510	\$523,530
Behavioral Health and Recovery Services	Mental Health	Wood's Board and Care Home	Program to increase individual's independence	\$401,585	\$220,000	\$621,585
Behavioral Health and Recovery Services	Mental Health Services Act	Center for Human Services	Promotores-Community Health Outreach	\$90,333	\$90,333	\$180,666

**Fiscal Year 2012-2013
Contract Template
All Funds
Contracts between \$50,000 and \$100,000**

Department	Budget Unit	Contractor	Description of Service Provided or Position Held	Previous Contract Amounts for the period 7/1/10 through 6/30/12	Proposed Contract Amount for FY 7/1/12 through 6/30/13	Cumulative Contract Total
Behavioral Health and Recovery Services	Mental Health	Avila, Adriana Monica	Parent Mentor - Leaps & Bounds	\$43,684	\$24,000	\$67,684
Behavioral Health and Recovery Services	Alcohol and Other Drug	Center for Human Services	AOD Youth Treatment Services	\$61,783	\$33,000	\$94,783
Behavioral Health and Recovery Services	Mental Health Services Act	Riverbank School District	Promotores-Community Health Outreach	\$30,111	\$30,111	\$60,222
Behavioral Health and Recovery Services	Mental Health Services Act	Center for Human Services	Youth Resiliency & Leadership Project -My Life Plan	\$58,811	\$25,000	\$83,811
Behavioral Health and Recovery Services	Public Guardian	Clendenin, Joan	Guardian Ad Litem	\$46,616	\$30,720	\$77,336
Behavioral Health and Recovery Services	Mental Health Services Act	CSU, Stanislaus	Workforce Education and Training - Psychology Stipends	\$62,750	\$27,750	\$90,500
Behavioral Health and Recovery Services	Mental Health Services Act	CSU, Stanislaus	Workforce Education and Training- MSW Stipend	\$64,750	\$18,500	\$83,250

**Fiscal Year 2012-2013
Contract Template
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Behavioral Health and Recovery Services	Mental Health/Mental Health Services Act	Escobar, Lucilita	Parent Advocate - PPP	\$53,736	\$28,186	\$81,922
Behavioral Health and Recovery Services	Managed Care	FCS, Inc.	Psychiatrist Recruitment	\$44,000	\$44,000	\$88,000
Behavioral Health and Recovery Services	Managed Care	Global Medical Staffing, LLC	Psychiatrist Recruitment	\$36,000	\$36,000	\$72,000
Behavioral Health and Recovery Services	Mental Health/Mental Health Services Act	Hernandez, Norma	Community Worker - KSSP	\$45,247	\$26,710	\$71,957
Behavioral Health and Recovery Services	Mental Health Services Act	Hughson Family Resource Center	Youth Development	\$59,910	\$25,000	\$84,910
Behavioral Health and Recovery Services	Mental Health Services Act	Sierra Vista Child and Family Services	Promotores-Community Health Outreach	\$30,111	\$30,111	\$60,222
Behavioral Health and Recovery Services	Mental Health Services Act	Oakdale Valley Hospital District	Promotores-Community Health Outreach	\$30,111	\$30,111	\$60,222

**Fiscal Year 2012-2013
Contract Template
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Behavioral Health and Recovery Services	Mental Health Services Act	Aspiranet	Promotores-Community Health Outreach	\$30,111	\$30,111	\$60,222
Behavioral Health and Recovery Services	Mental Health	Salvi, Ann	Community Worker - KSSP	\$46,545	\$26,800	\$73,345
Behavioral Health and Recovery Services	Mental Health Services Act	West Modesto King Kennedy Neighborhood Collaborative	Promotores-Community Health Outreach	\$30,111	\$30,111	\$60,222
Behavioral Health and Recovery Services	Mental Health Services Act	Sierra Vista Child and Family Services	Youth Resiliency & Development-The Bridge	\$59,481	\$25,000	\$84,481
Behavioral Health and Recovery Services	Mental Health	Dor v' Dor dba Senior Advocacy Network	Legal Services for Relative Guardianship and Senior Family Issues	\$30,000	\$30,000	\$60,000
Behavioral Health and Recovery Services	Mental Health Services Act	Hughson Family Resource Center	Promotores-Community Health Outreach	\$30,111	\$30,111	\$60,222

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Contract Template
All Funds
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Behavioral Health and Recovery Services	Mental Health	Warren-Smith, Carolyn	Parent Mentor - Leaps & Bounds	\$48,685	\$25,000	\$73,685
Behavioral Health and Recovery Services	Mental Health Services Act	West Modesto King Kennedy Neighborhood Collaborative	Youth Resiliency & Development-Project Uplift	\$57,976	\$25,000	\$82,976
Behavioral Health and Recovery Services	Mental Health	Camille Holmes	Childcare Consultation	\$40,194	\$17,676	\$57,870