THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS

DEPT: DISTRICT ATTORNEY	BOARD AGENDA #_*B-1(b)
	AGENDA DATE May 8, 2012
Urgent Routine Routine CEO Concurs with Recommendation VES ON NO.	
CEO Concurs with Recommendation YES No.	· · · · · · · · · · · · · · · · ·
SUBJECT:	
	he Local Safety and Protection Account for the Rural
Crimes Prevention Grant and Increase the Budget	ł ·
STAFF RECOMMENDATIONS:	
 Accept an additional allocation from the Local Prevention Grant in the amount of \$2,809. 	Safety and Protection Account for Rural Crimes
2. Direct the Auditor Controller to increase the on	perceptiations and actimated revenue in the amount of
\$2,809 as detailed in the attached Budget Jour	opropriations and estimated revenue in the amount of rnal form.
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	al Crimes Prevention grant totaling \$27,081 are reflected The funding for this grant is from the Local Safety and
	ergency Management Agency. The funding source has
	es from Fiscal Year 2010-11. The additional award of
\$2,809 is an allocation from the most recent depo-	sit. The additional award will assist in the funding of a
detective at the Sheriff's Office.	
BOARD ACTION AS FOLLOWS:	
	No. 2012-216
On motion of Supervisor Chiesa	, Seconded by Supervisor Withrow
and approved by the following vote,	
Ayes: Supervisors: Chiesa, Withrow, Monteith, De Mart Noes: Supervisors: None	ini, and Chairman O'Brien
Excused or Absent: Supervisors: None	
Abstaining: Supervisor: None	
1) X Approved as recommended	
2) Denied 3) Approved as amended	
4) Other:	
MOTION:	

Christine terrase

Approval to Accept Additional Allocation from the Local Safety and Protection Account for Rural Crimes Prevention Grant in the Amount of \$2,809 and Increase the Budget

DISCUSSION:

The Rural Crime Prevention Grant for Fiscal Year 2011-12 is managed by California Emergency Management Agency and supported by the Local Safety and Protection Account (LSPA). Funding for the LSPA comes from the Vehicle License Fee and is contingent upon revenues generated. Because of the uncertainty of the revenue source (VLF revenue not being strong enough to cover previous grant awards) no budget was established for the Fiscal Year 2011-12 Rural Crime Prevention program. As VLF revenue is received and distributed, the District Attorney's office seeks approval from the Board of Supervisors to increase the budget. On November 6, 2011, a request to add \$18,172 to the budget was approved by the Board of Supervisors in the First Quarter Report. An additional \$8,909 was added with the approval of the Mid-Year Report on March 6, 2011. Additional funds of \$2,809 from the October 2011 deposits to the LSPA fund source are now available for reimbursement and an increase to appropriations and estimated revenue are being requested with this agenda item. If approved, the total budget for the Rural Crimes Prevention program will now be \$29,890.

STAFFING IMPACTS:

Existing staff in the District Attorney's Office will administer the Rural Crimes Prevention Grant for the remainder of the 2011-12 fiscal year.

CONTACT INFO:

Birgit Fladager, District Attorney (209) 525-5550

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Batch Name Text Journal Name Text

Journal Description Text Rural Crimes Revenue

Journal Reference Text JV00036

Organization List - Text Stanislaus Budget Org DO NOT CHANGE **Chart Of Accounts** Accounting Flexfield DO NOT CHANGE

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Explanation: Increases to Rural Crimes Prevention grant program for additional VLF Deposits CEO Auditors Office Only Requesting Department Data Entry Lori Denego want Prepared by Supervisor)s Approval Keyed by Prepared By Approved By 4/27/12 4/27/2012 04,27.12 Date Date Date Date Date