

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS  
ACTION AGENDA SUMMARY

DEPT: DISTRICT ATTORNEY

BOARD AGENDA # \_\_\_\_\_ \*B-1(a)

Urgent

Routine

AGENDA DATE May 8, 2012

CEO Concurs with Recommendation YES  NO

4/5 Vote Required YES  NO

(Information Attached)

SUBJECT:

Approval to Accept Additional Allocations from the Local Safety and Protection Account for Vertical Prosecution Block Grant and Increase the Budget

STAFF RECOMMENDATIONS:

1. Approval to Accept Additional Allocations from the Local Safety and Protection Account for Vertical Prosecution Block Grant in the amount of \$14,625.
2. Direct the Auditor-Controller to increase the appropriations and estimated revenue in the amount of \$14,625 as detailed in the attached Budget Journal form.

FISCAL IMPACT:

Estimated revenue and appropriations for the Vertical Prosecution Block Grant totaling \$103,807 are reflected in the Fiscal Year 2011-12 Final Adjusted Budget. The budget amount is funded by County Match. The grant funding comes from the Local Safety and Protection Account administered by California Emergency Management Agency and no funds were available at the beginning of Fiscal Year 2011-12. However, the funding has received deposits from late vehicle registration fees from Fiscal Year 2010-11. The additional awards of \$10,986 and \$3,639 are allocations from the most recent deposits. The additional awards will assist in the funding of an existing Deputy District Attorney.

BOARD ACTION AS FOLLOWS:

No. 2012-215

On motion of Supervisor Chiesa, Seconded by Supervisor Withrow  
and approved by the following vote,

Ayes: Supervisors: Chiesa, Withrow, Monteith, De Martini, and Chairman O'Brien

Noes: Supervisors: None

Excused or Absent: Supervisors: None

Abstaining: Supervisor: None

1) X Approved as recommended

2) \_\_\_\_\_ Denied

3) \_\_\_\_\_ Approved as amended

4) \_\_\_\_\_ Other:

MOTION:



ATTEST: CHRISTINE FERRARO TALLMAN, Clerk

File No.

Approval to Accept Additional Allocations from the Local Safety and Protection Account for Vertical Prosecution Block Grant and Increase the Budget

DISCUSSION:

The Vertical Prosecution Block Grant for Fiscal Year 2011-12 is managed by the California Emergency Management Agency and supported by the Local Safety and Protection Account (LSPA). The LSPA comes from the Vehicle License Fee and is contingent upon revenues generated. Because of the uncertainty of the revenue source (VLF revenue not being strong enough to cover previous grant awards) county match was the only budget amount established for the Fiscal Year 2011-12 Vertical Prosecution Block Grant. As VLF revenue is received and distributed, the District Attorney's office seeks approval from the Board of Supervisors to increase the budget. Additional funds of \$10,986 and \$3,639 are from the late deposits to the LSPA fund source and are now available for reimbursement. An increase to appropriations and estimated revenue are being requested with this agenda item. If approved, the total budget for the Vertical Prosecution Block Grant will now be \$118,432.

STAFFING IMPACTS:

Existing staff in the District Attorney's Office will administer the Vertical Prosecution Block Grant and Deputy District Attorney will continue to be partially funded for the remainder of the 2011-12 fiscal year.

CONTACT INFO:

Birgit Fladager, District Attorney  
(209) 525-5550

Database  
 Balance Type  
 Data Access Set

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 Budget  
 County of Stanislaus

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\* List - Text County of Stanislaus  
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Organization  
 Chart Of Accounts

List - Text Stanislaus Budget Org  
 Accounting Flexfield

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Upl	Fund (4 char)	Org (7 char)	Account (5 char)	GL Project (7 char)	Location (6 char)	Misc. (6 char)	Other (5 char)	Debit incr appropriations decr est revenue * Number	Credit decr appropriations incr est revenue * Number	Line Description Text
	1775	0023275	26520	0000000	000000	000000	00000			14625 Increase Govt Rev
	1775	0023275	50000	0000000	000000	000000	00000	14625		Increase Salaries
Totals:								14625	14625	

Totals:  
 Tip: This is not the end of the Template. Unprotect the sheet and insert as many rows as needed.

<b>Explanation:</b> Increases to Vertical Prosecution Block Grant program for additional VLF Deposits			
<b>Requesting Department</b>		<b>CEO</b>	<b>Data Entry</b>
Lori Denego	<i>[Signature]</i>		<i>[Signature]</i>
Prepared by	Supervisor's Approval		Keyed by
4/27/2012	04.27.12		Prepared By
Date	Date		Date
			Approved By <i>[Signature]</i>
			Date 04/30/12