

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
ACTION AGENDA SUMMARY

DEPT: Environmental Resources/Parks & Recreation

BOARD AGENDA # *B-1

Urgent

Routine

AGENDA DATE March 27, 2012

CEO Concurs with Recommendation YES NO

4/5 Vote Required YES NO

(Information Attached)

SUBJECT:

Approval to Set a Public Hearing on April 24, 2012, at 9:05 a.m., to Introduce and Waive the First Reading of Ordinances to Establish New and Amend Existing Fees for the Departments of Environmental Resources and Parks and Recreation

STAFF RECOMMENDATIONS:

1. Set a Public Hearing on April 24, 2012, at 9:05 a.m., to introduce and waive the first reading of ordinances to establish new and amend existing fees of the Department of Environmental Resources and Parks and Recreation.
2. Authorize the Clerk of the Board to publish notice pursuant to Government Code Section 6062A.

FISCAL IMPACT:

The proposed Department of Environmental Resources, Landfill Division, fee schedule will allow the recovery of operational costs at the Fink Road Landfill and provide for future ash cell development as well as assist in the funding of the Geer Road Landfill. If a fee adjustment is approved, the increase in annual revenue is estimated as follows:

(continued on next page)

BOARD ACTION AS FOLLOWS:

No. 2012-121

On motion of Supervisor Monteith, Seconded by Supervisor De Martini
and approved by the following vote,

Ayes: Supervisors: Withrow, Monteith, De Martini, and Vice-Chairman Chiesa

Noes: Supervisors: None

Excused or Absent: Supervisors: Chairman O'Brien

Abstaining: Supervisor: None

1) X Approved as recommended

2) _____ Denied

3) _____ Approved as amended

4) _____ Other:

MOTION:

ATTEST: Christine Ferraro
CHRISTINE FERRARO TALLMAN, Clerk

File No. ORD-55-P-3

Approval to Set a Public Hearing on April 24, 2012, at 9:05 a.m., to Introduce and Waive the First Reading of Ordinances to Establish New and Amend Existing Fees for the Departments of Environmental Resources and Parks and Recreation

FISCAL IMPACT (Continued):

\$22,000 in new and amended user fees, an estimated \$190,000 which would be collected during waste diversions from the waste-to-energy facility, and \$710,000 in ash tipping fees for a total of \$922,000.

The additional revenue from new and amended user fees and revenue collected during waste diversions from the waste-to-energy facility (\$212,000) is part of the Department's budget balancing strategy and is needed to cover increasing costs in general liability insurance and retirement expenses, and current handling costs for specialty items including appliances, tires, mattresses, and dead animals. The additional revenue from increased ash tipping fees is needed to cover future ash monocell development/construction costs as well as the post-closure obligations at the Geer Road Landfill.

If a fee decrease in the tipping fee, from \$33/ton to \$30/ton, is approved during periods of diversion from the waste-to-energy facility, the \$3/ton loss in revenue (\$19,000) is anticipated to be off-set by the revenue the County would receive (\$190,000) from waste tonnage that is currently being exported out-of-county. The economies of scale in Landfill operations are such that the additional 20 tons/day the Landfill would receive on average would not increase overall operational costs significantly.

The Department of Parks and Recreation receives its revenue from entrance, use, and privilege/service fees along with various grants. The proposed fee schedule will allow the recovery of operations and maintenance costs of the regional park facilities. If a fee adjustment is approved, the increase in annual revenue is estimated at \$60,000. Fee adjustments which were approved in April 2011, to date have increased revenues approximately \$350,000 of which, \$100,000 is obligated to cover costs associated with Sheriff's Deputy Patrol onsite. This additional revenue is part of the Department's budget balancing strategy, and is needed to cover increasing costs in general liability insurance, utilities, and retirement expenses.

DISCUSSION:

Department of Environmental Resources

The Department of Environmental Resources operates the Fink Road Landfill (Landfill) in Crows Landing, California; the only landfill in Stanislaus County which is open to the public. The Landfill is an enterprise fund that is fully funded through the collection of tipping fees. Fees associated with these facilities were last raised as follows: general user fees were last amended in 2001, fees for special handling including dead animals were last modified in 2009, and the ash tipping fee was last amended (lowered) in 2001. The Landfill's handling costs for several specialty items currently exceed the fees being charged, or in some cases are disproportionately low when compared to that of comparable counties. The proposed fee changes are found in Attachment B and are described as follows:

Approval to Set a Public Hearing on April 24, 2012, at 9:05 a.m., to Introduce and Waive the First Reading of Ordinances to Establish New and Amend Existing Fees for the Departments of Environmental Resources and Parks and Recreation

Minimum Charge for Passenger Vehicles

Currently, the minimum charge is \$5 for passenger vehicles bringing in refuse includes cars, station wagons, SUVs, and mini-vans. Department staff recommends eliminating this minimum charge and combining passenger vehicles with standard pick-up trucks at the current fee of \$10.

Appliances

Oils, refrigerants, and mercury switches which are found commonly in household appliances must be removed by certified handlers before they can be disposed of or recycled. The recommended new fees for washing machines, dryers, refrigerators/freezers, air conditioners, stoves, water heaters, furnaces/space heaters, and dishwashers represent the charges the Landfill is currently paying for the removal of these items by a certified handler. The recycling revenue the Landfill receives from these items covers the other operational/handling costs.

Mattresses

Mattresses are bulky, hard-to-handle, and do not compress easily unlike other general municipal solid waste. As such, they consume a disproportionate amount of landfill space. Over the past year, staff has searched for a mechanism to divert mattresses to recycling as a way of minimizing handling costs and saving valuable disposal space, and has identified a diversion opportunity at a cost of \$8/mattress. The adoption of a new \$8.00 fee per mattress would allow the Landfill to pass-through this direct cost and operate more efficiently.

Tires

Tires are diverted from disposal and are loaded into trailers. When full, the trailers are transported to Golden By-Products in Merced County where they are remanufactured into various products. With proper loading techniques, the Landfill is able to break even on the handling costs for passenger tires because of their smaller and relatively uniform size which allows the number of tires per trailer to be maximized. This scenario is compromised, however, when larger tires are among the mix because uniform loading is no longer possible resulting in an increased cost to the Landfill.

Dead Animals

Dead animals require special handling because staff must divert from their normal waste placement and compaction activities to prepare a special hole. Afterward, the material must immediately be covered rather than waiting until the end of the day. Many landfills in the State do not accept dead animals, including Merced and San Joaquin Counties, and while the Landfill is permitted to accept them, the County's preference is that they be diverted to tallow operations for rendering rather than disposal.

A recent survey of the local tallow facility charges revealed the County's fees are unusually low. Staff recommends eliminating the \$10 fee for small dead animals and combining it with

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the existing fee structure for large dead animals at \$30 each. Staff also recommends creating a new category for horses of \$50 each. Larger loads coming in via truck and/or trailer loads would continue to be weighed at the rate of \$100/ton. These recommended rates would continue to encourage the deposition of many dead animals at local rendering facilities while making the County's rate structure more competitive overall.

Ash from the Waste-to-Energy Facility

As the Board is aware, on January 10, 2012, the terms and conditions to be used in the development of a new Service Agreement with Covanta Stanislaus, Inc., for the operation of the waste-to-energy facility were approved. As part of that action, the tipping fee for ash disposal is slated to increase from \$16/ton to \$26/ton. A portion of this charge is used to help address post-closure mitigation obligations of the County and the City of Modesto at the Geer Road Landfill. The ash tipping fee was last raised in 1993-94 from \$25/ton to \$29/ton and since that time it was lowered in 1997, 1998, and again in 2001 to its current rate of \$16/ton. This increase is necessary in order to cover future ash monocell development/construction costs as well as the post-closure obligations at Geer Road which are expected to top \$1 million in Fiscal Year 2011-2012 alone.

Tipping Fee Discount during Diversions from the Waste-to-Energy (WTE) Facility

After not having raised the tipping fee for normal refuse since 1997, the Board approved a \$3/ton increase in July 2009 from \$30 to \$33. Shortly thereafter the Landfill began experiencing a decline in the amount of waste tonnage received due in part to the troubled economy, but also due to competitive pricing being offered to local haulers by the privately held Forward Landfill in San Joaquin County. To help counter-balance this declining revenue, several cost savings strategies have been implemented. One strategy that staff recommends to increase revenue is to discount the current tipping fee of \$33 to \$30/ton, but only during periods where waste is being diverted from the WTE facility. Doing so would offer an incentive to not export waste out-of-county that would have otherwise been destined for the WTE facility. At least one local hauler has indicated that this \$3/ton differential would be sufficient to prevent waste exportation. To facilitate this effort, Department staff intends to engage in discussions with the local cities in an effort to develop disposal agreements whereby a commitment would be made to deliver an amount certain of waste to the WTE facility and the Landfill. The discount would be eligible during waste diversions to those cities that elect to enter into a disposal agreement with the County.

On March 14, 2012, staff held two workshop(s) (see Attachment D) to discuss the proposed Landfill fee changes with public customers and industry representatives. Information about the workshops was disseminated through email and direct mail to parties affected or potentially affected by the fees. In addition, workshop flyers were distributed to public customers visiting the Landfill and the information regarding the proposed fees is posted on the Department's Internet site. Representatives from some of the local garbage haulers and cities, along with a representative of a local dairy association attended. Clarifying questions were asked but no changes were recommended. Staff also recently conducted a fee survey of surrounding counties and found the proposed fees to be comparable.

Approval to Set a Public Hearing on April 24, 2012, at 9:05 a.m., to Introduce and Waive the First Reading of Ordinances to Establish New and Amend Existing Fees for the Departments of Environmental Resources and Parks and Recreation

Department of Parks and Recreation

The Stanislaus County Department of Parks and Recreation (Department) operates four (4) regional parks which charge entrance, use, and privilege/service fees, as follows: Frank Raines, La Grange, Modesto Reservoir, and Woodward Reservoir. The revenue collected, along with various grant funding, pays for the operations and maintenance of these facilities. In addition, the Frank Raines and La Grange Off-Highway Vehicle Parks receive State grants for operations and maintenance as well as special projects.

Annually, in preparation for the Proposed Budget, the Department evaluates the cost of services provided and the fees associated with these regional parks. This process includes the consideration of new or additional fees, where appropriate, as well as modifications to existing fees in order to cover the cost of operations and maintenance at these sites in their entirety. The evaluation prepared for the 2012-2013 Proposed Budget, indicates there is a need to increase revenue to cover the rising costs associated with workers' compensation insurance and retirement expenses. Changes in the fee structure are also proposed that will allow the staff to operate more efficiently, specifically, combining the fee categories for Disabled Persons, Prisoner's of War, and Seniors into one, and changing fee categories for having a second vehicle at a campsite from a 50% discount to a flat \$10 fee.

Other proposed fee increases include the categories of annual passes for vehicles/vessels, waterfowl blind permits, off-highway vehicle annual day use passes, and daily horse fees. New fee categories include the following: annual deer/wild pig and specialty hunting permits, a late exit fee (after 10 p.m.), a mooring fee, a dry storage fee, refundable recreational hall and key deposits, and field hunt competition fees. The proposed fee changes are found in Attachment A.

On February 23, 2012, the Department held a workshop (see Attachment C) to discuss the proposed fee changes with public customers. Information about the workshops was disseminated through email to parties affected by the fees including waterfowl hunters, off-highway vehicle enthusiasts, the Stanislaus County Fish and Wildlife Committee and the Stanislaus County Parks and Recreation Commission. In addition, information regarding the proposed fees is posted on the Department's Internet site.

During the fee workshop, the Department received feedback from the public who were concerned that waterfowl fees had been increased two years in a row. The Department's strategy was to increase fees incrementally for two years in a row, rather than implementing a single, larger increase in 2011. The Department is also committed to keeping the waterfowl fees stable for 2013 and 2014 without additional increase. The Department also recently conducted a fee survey of similar facilities in surrounding areas and found the proposed fees to be comparable. The Stanislaus County Parks and Recreation Commission considered the proposed fees at their meeting on March 8, 2012, and recommended no changes.

Approval to Set a Public Hearing on April 24, 2012, at 9:05 a.m., to Introduce and Waive the First Reading of Ordinances to Establish New and Amend Existing Fees for the Departments of Environmental Resources and Parks and Recreation

Proposition 26

As the Board of Supervisors is aware, Proposition 26 was approved by California voters on the November 2010 ballot. Its passage amends sections of the California Constitution to define many fees as taxes, stipulating that they can no longer be levied or increased unless passed by not less than a two-thirds majority vote. The Proposition, however, exempts specific types of fees from this requirement as follows: 1) charges imposed for entrance to or use of local government property; and 2) charges for a specific benefit, privilege, or governmental service granted directly to the payor.

County Counsel has opined that Environmental Resources and Parks and Recreation fees are exempt from Proposition 26, but did clarify that benefit, privilege, and service fees such as hunting permits and reservation fees cannot be discounted. In these fee categories, all customers must be charged equally and the amounts charged cannot exceed the reasonable cost to provide the benefit/privilege/service. The collective Departments are not proposing to discount any benefit/privilege/service fees and the fees within these categories reflect only the cost of providing these services.

Public Hearing

Prior to levying a new fee or increasing an existing fee, the County is required by Government Code Section 54985 *et seq.* (Landfill), and County Ordinance CS-880 (Parks and Recreation) to hold a public hearing as part of a regularly scheduled meeting of the Board of Supervisors. Department staff recommends that the Board schedule a public hearing for April 24, 2012, at 9:05 a.m., to introduce and waive the first readings of modified Ordinances to establish new and amend the existing fees of the Department of Environmental Resources, Landfill Division, and Parks and Recreation. If approved, these fee increases will become effective on July 1, 2012, for the Landfill Division, and on May 24, 2012, for Parks and Recreation.

POLICY ISSUES:

An ordinance of the Board of Supervisors is required to increase or establish fees for the Departments of Environmental Resources and Parks and Recreation. Approval of this agenda item to set a public hearing to introduce and waive the first reading of ordinances to establish new and amend existing Departmental fees is consistent with the Board's priorities of A Safe Community, A Healthy Community, A Well Planned Infrastructure System, and the Efficient Delivery of Public Services. By making funds available and consolidating fees which allow the collective Departments to operate more efficiently and effectively assists in promoting a safe and healthy environment and improving the quality of life in Stanislaus County.

STAFFING IMPACTS:

There are no staffing impacts associated with this item.

Approval to Set a Public Hearing on April 24, 2012, at 9:05 a.m., to Introduce and Waive the First Reading of Ordinances to Establish New and Amend Existing Fees for the Departments of Environmental Resources and Parks and Recreation

CONTACT PERSON:

Sonya K. Harrigfeld, Director of Environmental Resources and Parks and Recreation
Telephone: 209-525-6770

PARKS AND RECREATION PROPOSED FEE CHANGES 2012

		OLD	NEW	PER
DAY USE FEES				
Vehicle		\$10.00	no change	vehicle
Vessel		\$7.00	no change	vessel
Disabled/POW/Senior-Vehicle/Vessel		\$5.00	no change	vehicle/vessel
ANNUAL PASSES				
Annual Pass-Vehicle/Vessel		\$75.00	\$80.00	vehicle/vessel
Annual Pass-2nd Vehicle/Vessel		\$25.00	\$40.00	vehicle/vessel
Annual Pass-Disabled/POW/Senior-Vehicle/Vessel		\$25.00	\$40.00	vehicle/vessel
CAMPING FEES				
		OLD	NEW	
Vehicle at campsite		\$20.00	no change	vehicle
Vehicle at hookup campsite		\$25.00	no change	vehicle
2nd Vehicle at campsite	Maximum vehicles per campsite is 2	50% off	\$10.00	one allowed
Disabled/POW/Senior Vehicle		\$10.00	no change	vehicle
Disabled/POW/Senior Vehicle (hookup)		\$15.00	no change	vehicle
Group Camping		\$60.00	no change	group
HUNTING FEES				
		OLD	NEW	
Deer/Wild Pig Hunting Permit		\$15.00	no change	species
Annual Deer/Wild Pig Hunting Permit		new	\$100.00	species
Waterfowl Draw Registration Fee		\$45.00	no change	registration
Waterfowl Blind Permit Fee		\$300.00	\$400.00	permit
Waterfowl Blind Deposit	Refundable	\$300.00	no change	blind
Special Hunt Permit		new	\$100.00	day
OHV FEES				
		OLD	NEW	
OHV Day Use		\$5.00	no change	vehicle
OHV Annual Day Use Pass		\$75.00	\$80.00	vehicle
OHV Camping		\$15.00	no change	vehicle
OHV Camping (hookup)		\$25.00	no change	vehicle
OHV 2nd Vehicle at Campsite	Maximum Vehicles allowed at campsite is 2	50% off	\$10.00	one allowed
OTHER FEES				
		OLD	NEW	
Holiday Day Use (additional charge)	Except when Fireworks show is charged	\$5.00	no change	day
Holiday Weekend (additional charge)		\$5.00	no change	night/wknd
Fireworks Show	Day use fee	\$20.00	no change	vehicle/day
Late Exit Fee	Vehicles exiting after 10:00p.m.	new	\$10.00	exit
Mooring Fee		new	\$100.00	month
Dry Storage		new	\$35.00	month
Picnic Shelter	Reservoirs Only	\$60.00	no change	day
Recreation Hall	Frank Raines Regional Park	\$75.00	no change	day
Recreation Hall Deposit	Refundable	new	\$100.00	use
Key Deposit	Refundable	new	\$30.00	use
Courthouse Lawn Use		\$35.00	no change	day
Exclusive Use		\$90.00	no change	day
Reservation Fee	Full fee required within 7 days	\$10.00	no change	day
Reservation Change		\$15.00	no change	change
Reservation Cancellation		\$15.00	no change	cancellation
Field Hunt Competition	(1-50) complete entry fee	new	\$200.00	competition
Field Hunt Competition	(51+) complete entry fee	new	\$300.00	competition
Dog Field Trial Training-Commercial	Camping fees are extra	\$75.00	no change	training
Dog Field Trial Training-Private	Camping fees are extra	\$50.00	no change	training
Dog/Horse	Only at Woodward Reservoir	3.00/2.00	\$3.00	dog/horse/day/night
Annual Pass-Horse		\$40.00	no change	horse
Annual Pass-Additional Horse		\$20.00	no change	horse
Annual Pass Replacement Fee		\$10.00	no change	replacement
LINE ITEMS TO BE ELIMINATED				
		OLD	NEW	
Day Use - Bus (12-24 Passengers)		\$8.00	eliminate	
Day Use - Bus (25+ Passengers)		\$10.00	eliminate	
100% Permanently Disabled Veteran/P.O.W.		50% off	eliminate	
Permanently Disabled Individuals		50% off	eliminate	
Youth Group/Foster Parents Camping		\$10.00	eliminate	
Horse	Merging with Dog fee	\$2.00	eliminate	
Annual Pass-Disabled/POW/Senior 2nd Vehicle		\$25.00	eliminate	
Annual Pass-Disabled/POW/Senior 2nd Vessel		\$25.00	eliminate	

Proposed Fee Schedule for the Stanislaus County DER Fink Road Landfill - 2012	Current Fees	Proposed Fees	Per
Washing Machines		\$ 9.00	Each
Dryers		\$ 5.00	Each
Refrigerators/Freezers		\$ 12.00	Each
Air Conditioners		\$ 15.00	Each
Stoves		\$ 6.00	Each
Water Heaters		\$ 5.00	Each
Furnaces/Space Heaters		\$ 5.00	Each
Dishwashers		\$ 5.00	Each
Mattresses		\$ 8.00	Each
Price by Load* (*Minimum Charges Apply)			
Passenger Cars, Stationwagons, SUVs, Mini Vans	\$ 5.00	\$ 10.00	Load
Pick-ups (w/o sideboards) & Full-size Vans	\$ 10.00	No change	Load
Two-wheel Trailers w/o sideboards, within 8' max length, 3' max height	\$ 10.00	No change	Load
Four-wheel Trailers w/o sideboards, within 8' max length, 3' max height	\$ 15.00	No change	Load
Tires (with or without rims)			
Motorcycle/Car/Pick-up (9 or less)	\$ 1.00	No change	Each
Diesel Truck (9 or less)	\$ 5.00	\$ 6.50	Each
Tractor (9 or less, no larger than 17.5" x 24" rim size)	\$ 7.00	\$ 10.00	Each
Loader (9 or less, no larger than 23.5" x 25" rim size)		\$ 50.00	Each
Earthmover - (larger than 23.5" x 25" rim size)	\$ 45.00	\$ 100.00	Each
Bulk (10 or more)	\$ 100.00	No change	Ton
Other			
Normal Refuse* (*Minimum Charges Apply)	\$ 33.00	No change	Ton
Normal Refuse: Discount during WTE Diversions (In-County Jurisdictions w/ Disposal Agreements Only)		\$ 30.00	Ton
Ash from the WTE Facility	\$ 16.00	\$ 26.00	Ton
Non-Friable Asbestos*	\$ 100.00	No change	Ton
Hard-to-Handle (Bulk Material)*	\$ 100.00	No change	Ton
Special Handling	\$ 100.00	No change	Ton
Small Dead Animals (5 or fewer)	\$ 10.00	Delete	Each
Small Dead Animals (6 or more)*	\$ 100.00	Delete	Ton
Large Dead Animals (5 or fewer)	\$ 30.00	No change	Each
Large Dead Animals (6 or more)**	\$ 100.00	No change	Ton
Small and/or Large Dead Animals (5 or fewer)		\$ 30.00	Each
Small and/or Large Dead Animals (6 or more)		\$ 100.00	Ton
Dead Horses		\$ 50.00	Each
Solid Material (Inerts)	\$ 5.00	No change	Ton
*Minimum Charges			
Pick-up trucks or Two-wheel trailers w/ sideboards	\$ 10.00	No change	Load
Four-wheel trailers w/ sideboards	\$ 15.00	No change	Load
Pick-up truck + Two-wheel trailer	\$ 20.00	No change	Load
Pick-up truck + Four-wheel trailer	\$ 25.00	No change	Load
Non-Friable Asbestos	\$ 20.00	No change	Load
Hard-to-Handle (Bulk Material) Except Dead Animals	\$ 20.00	No change	Load
Small Dead Animals (6 or more)	\$ 50.00	Delete	Load
**Price is per dead animal or \$100/ton whichever is greater			



Department of Parks and Recreation
3800 Cornucopia Way, Suite C
Modesto, CA 95358-9492
Phone: 209.525.6750 Fax: 209.525.6774

WORKSHOP
for
PROPOSED FEE INCREASE 2012

THURSDAY, FEBRUARY 23RD, 2012
5:30 PM - 6:30 PM
AGRICULTURE CENTER, Harvest Hall
3800 CORNUCOPIA WAY
MODESTO, CA 95358

This notice is an invitation to attend a public meeting to discuss proposed revisions to the Stanislaus County Master Schedule of Fees for the Parks and Recreation department. To achieve and maintain an appropriate level of service, our department is recommending fee increases and would like feedback from our customers. Your input and experience are valuable to help us in our decision-making process.

This workshop is being conducted prior to the Board of Supervisors approval of the fee proposal.

Please join our staff to discuss the newly proposed fee schedule.

If you have questions, please feel free to call (209) 525-6750. Your feedback is important to us. If you are not able to attend, you may submit any comments in writing to the attention of Mae Song at the above listed address, or e-mail your comments to msong@parksrec.org.

See back side for proposed fee changes.

ATTACHMENT C



DEPARTMENT OF ENVIRONMENTAL RESOURCES

3800 Cornucopia Way, Suite C Modesto, CA 95358-9492

Phone: 209.525.6700 Fax: 209.525.6774

WORKSHOP
For
PROPOSED FEE INCREASES

**STANISLAUS COUNTY AGRICULTURAL CENTER
HARVEST HALL (Room E)
WEDNESDAY, MARCH 14, 2012
3:00 PM – 4:00 PM and
5:30 PM - 6:30 PM
3800 CORNUCOPIA WAY
MODESTO, CA 95358**

This notice is an invitation to attend a public meeting to discuss proposed revisions to the Stanislaus County Master Schedule of Fees for the Department of Environmental Resources (DER). The mission of DER is to promote a safe and healthy environment and improve the quality of life in our community. To achieve and maintain an appropriate level of protection, DER recognizes that it is necessary to have collaboration with the County's business community. It is the hope of this Department that you would make every effort to attend the upcoming workshop. Your input and expertise are valuable to our community to ensure that we accomplish this goal.

This workshop is being conducted prior to the Board of Supervisors approval of the fee proposal. The proposed fee adjustments will be available beginning March 5, 2012 at www.stancounty.com/er/index.shtm. Please let us know if you would like a copy mailed or faxed to you.

Please join our staff to discuss a new fee schedule, which includes new and amended fees at the Fink Road Landfill, in Crows Landing, CA, which, if approved, are proposed to be effective July 1, 2012.

If you have questions, please feel free to call 525-6768 (DER) or 837-4800 (Landfill). Your feedback is important to us. If you are not able to attend, you may submit any comments in writing to the attention of Jami Aggers or Gerry Garcia (for Landfill) at the above listed address, or e-mail your comments to jaggers@envres.org.

ATTACHMENT D

AN ORDINANCE TO ESTABLISH NEW AND AMEND EXISTING FEES COLLECTED BY THE DEPARTMENT OF PARKS AND RECREATION

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS, STATE OF CALIFORNIA, ORDAINS AS FOLLOWS:

Section 1. Fees to be collected by the Department of Parks and Recreation are adopted and amended as set forth in the "Fee Schedule for the Stanislaus County Department of Parks and Recreation" attached hereto as Attachment A and incorporated by reference, a copy of which is on file with the Clerk of the Board of Supervisors and is available for public inspection and copying in that office in accordance with the California Public Records Act.

Section 2. This ordinance shall take effect thirty (30) days from and after the date of its passage and before the expiration of fifteen (15) days after its passage it shall be published once, with the names of the members voting for and against the same, in the Modesto Bee, a newspaper published in the County of Stanislaus, State of California.

Upon motion of Supervisor _____, seconded by Supervisor _____, the foregoing resolution was passed and adopted at a regular meeting of the Board of Supervisors of the County of Stanislaus, State of California, the _____ day of _____, 2012, by the following called vote:

AYES: Supervisors:

NOES: Supervisors:


ABSENT: Supervisors:

Chairman of the Board of Supervisors
County of Stanislaus, State of California

ATTEST:
CHRISTINE FERRARO TALLMAN
CLERK OF THE BOARD OF SUPERVISORS OF THE
COUNTY OF STANISLAUS, STATE OF CALIFORNIA

By _____
Deputy

APPROVED AS TO FORM:
John P. Doering
COUNTY COUNSEL

By 
Thomas Boze
Deputy County Counsel

ORDINANCE NO. C.S. _____

**AN ORDINANCE ADOPTING NEW AND AMENDING
EXISTING FEES COLLECTED BY THE DEPARTMENT OF
ENVIRONMENTAL RESOURCES**

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISALUS, STATE OF CALIFORNIA, ORDAINS AS FOLLOWS:

Section 1. Fees to be collected by the Department of Environmental Resources are adopted and amended as set forth in the Department of Environmental Resources Fee Schedule attached hereto as Attachment B and incorporated by reference, a copy of which is on file with the Clerk of the Board of Supervisors and is available for public inspection and copying in that office in accordance with the California Public Records Act.

Section 2. This ordinance shall take effect thirty (30) days from and after the date of its passage and before the expiration of fifteen (15) days after its passage it shall be published once, with the names of the members voting for and against the same, in the Modesto Bee, a newspaper published in the County of Stanislaus, State of California.

Upon motion of Supervisor _____, seconded by Supervisor _____, the foregoing resolution was passed and adopted at a regular meeting of the Board of Supervisors of the County of Stanislaus, State of California, the _____ day of _____, 2012, by the following called vote:

AYES: Supervisors:

NOES: Supervisors:

ABSENT: Supervisors:

William O'Brien, Chairman
Board of Supervisors of the County of
Stanislaus, State of California

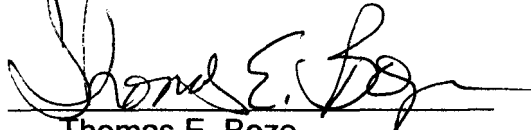
ATTEST:

CHRISTINE FERRARO TALLMAN,
CLERK OF THE BOARD OF SUPERVISORS OF THE
COUNTY OF STANISLAUS, STATE OF CALIFORNIA

By _____
Liz King, Deputy Clerk

APPROVED AS TO FORM:

JOHN P. DOERING
COUNTY COUNSEL

By  _____
Thomas E. Boze
Deputy County Counsel

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that on April 24, 2012, at 9:05 a.m., or as soon thereafter as the matter may be heard, the Stanislaus County Board of Supervisors will meet in the Basement Chambers, 1010 10th St., Modesto, CA, to consider ordinances to establish new and amend existing fees for the Departments of Environmental Resources and Parks and Recreation.

ADDITIONAL NOTICE IS GIVEN that the 2012 Environmental Resources and Parks and Recreation Fee Schedules will be available for review on April 13, 2012, in the Clerk of the Board Office, 1010 10th Street, Suite 6700, Modesto, CA.

NOTICE IS FURTHER GIVEN that at the said time and place, interested persons will be given the opportunity to be heard. Material submitted to the Board for consideration (i.e. photos, petitions, etc.) will be retained by the County. If a challenge to the above ordinance is made in court, persons may be limited to raising only those issues they or someone else raised at the public hearing described in this notice, or in written correspondence delivered to the Board of Supervisors. For further information, contact Jami Aggers at (209) 525-6768, jaggers@envres.org or at 3800 Cornucopia Way, Suite C, Modesto, CA.

BY ORDER OF THE BOARD OF SUPERVISORS

DATED: March 27, 2012

ATTEST: CHRISTINE FERRARO TALLMAN, Clerk of
the Board of Supervisors
of the County of Stanislaus,
State of California.

BY: _____
Elizabeth A. King, Assistant Clerk

NOTICE OF PUBLIC HEARINGS

NOTICE IS HEREBY GIVEN that on April 24, 2012, at 9:05 a.m., or as soon thereafter as the matter may be heard, the Stanislaus County Board of Supervisors will meet in the Basement Chambers, 1010 10th St., Modesto, CA, to consider the introduction and waiving of the first reading of the following proposed ordinances:

- A. An ordinance to amend existing fees and adopt new National Pollutant Discharge Elimination System (NPDES) fees for the Department of Public Works - Engineering Division (for further information, contact Diane Haugh at (209) 525-4100 or at 1716 Morgan Road, Modesto, CA).
- B. An ordinance to establish new and amend existing fees for the Department of Environmental Resources (for further information, contact Jami Aggers at (209) 525-6768, jaggers@envres.org or at 3800 Cornucopia Way, Suite C, Modesto, CA).
- C. An ordinance to establish new and amend existing fees for the Department of Parks and Recreation (for further information, contact Jami Aggers at (209) 525-6768, jaggers@envres.org or at 3800 Cornucopia Way, Suite C, Modesto, CA).

ADDITIONAL NOTICE IS GIVEN that the proposed Ordinances and Fee Schedules will be available for review on April 13, 2012, in the Clerk of the Board Office, 1010 10th Street, Suite 6700, Modesto, CA.


NOTICE IS FURTHER GIVEN that at the said time and place, interested persons will be given the opportunity to be heard. Material submitted to the Board for consideration (i.e. photos, petitions, etc.) will be retained by the County. If a challenge to one or more of the above items is made in court, persons may be limited to raising only those issues they or someone else raised at the public hearing described in this notice, or in written correspondence delivered to the Board of Supervisors.

BY ORDER OF THE BOARD OF SUPERVISORS

DATED: March 27, 2012

ATTEST: CHRISTINE FERRARO TALLMAN, Clerk of
the Board of Supervisors
of the County of Stanislaus,
State of California.

BY:


Elizabeth A. King, Assistant Clerk