

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
ACTION AGENDA SUMMARY

DEPT: CEO/Office of Emergency Services G. HUSMAN

BOARD AGENDA # *B-6

Urgent

Routine

AGENDA DATE January 24, 2012

CEO Concurs with Recommendation YES NO

4/5 Vote Required YES NO

(Information Attached)

SUBJECT:

Approval to Accept the Fiscal Year 2011 Homeland Security Grant for the Enhancement of Local Capabilities to Prevent, Protect Against, Respond to, and Recover from Acts of Terrorism and Other Catastrophic Events and Establish the Budget

STAFF RECOMMENDATIONS:

1. Accept the Fiscal Year 2011 grant from the California Emergency Management Agency to enhance local Homeland Security efforts.
2. Authorize the Health Services Agency to administer the Metropolitan Medical Response System program objectives.
3. Direct the Auditor-Controller to establish a new Special Revenue Fund Budget Unit in the amount of \$1,043,240 and establish appropriations consistent with the Budget Journal, rolling over funds at fiscal year end.

FISCAL IMPACT:

This federally funded grant combines the State Homeland Security Grant Program (\$761,547) and the Metropolitan Medical Response System Program (\$281,693). It will provide \$1,043,240 in total funding for equipment, training, exercise, planning and administration to enhance the ability of local jurisdictions to prevent, deter, respond to and recover from threats and incidents of terrorism. This grant is federally funded and does not require a General Fund match contribution.

BOARD ACTION AS FOLLOWS:

No. 2012-030

On motion of Supervisor Monteith, Seconded by Supervisor Withrow
and approved by the following vote,

Ayes: Supervisors: Chiesa, Withrow, Monteith, De Martini, and Chairman O'Brien

Noes: Supervisors: None

Excused or Absent: Supervisors: None

Abstaining: Supervisor: None

1) Approved as recommended

2) Denied

3) Approved as amended

4) Other:

MOTION:



ATTEST: CHRISTINE FERRARO TALLMAN, Clerk

File No.

Approval to Accept the Fiscal Year 2011 Homeland Security Grant for the Enhancement of Local Capabilities to Prevent, Protect Against, Respond to, and Recover from Acts of Terrorism and Other Catastrophic Events and Establish the Budget

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DISCUSSION:

This item is submitted to the Board of Supervisors to accept additional Homeland Security Grant funding for Stanislaus County.

The Fiscal Year 2011 (FY11) State Homeland Security Grant is the tenth in a series of grants from the federal Department of Homeland Security and administered by the State of California. The Stanislaus Operational Area (Stanislaus County) has successfully applied for funds since Fiscal Year 2003, receiving a total of \$10,110,631. The Board has approved the County's application and acceptance of the previous Homeland Security Grants.

Consistent with the previous grants, only the local Operational Area, which is coordinated by the Stanislaus County Chief Executive Officer / Modesto Regional Fire Authority (Emergency Management Division), is eligible to apply for the Fiscal Year 2011 (FY11) grant. Pursuant to the grant guidelines, the funding allocation for the State Homeland Security Program is determined by the Anti-Terrorism Approval Body known as the Approval Authority. The Approval Authority for Stanislaus County consists of the Stanislaus County Public Health Officer, Stanislaus County Fire Warden, Modesto Regional Fire Authority Fire Chief, Stanislaus County Sheriff and the City of Modesto Police Chief. The FY11 grant combines funding from the State Homeland Security Grant Program (SHSGP) and the Metropolitan Medical Response System (MMRS).

For FY11, the Stanislaus Operational Area is eligible for \$1,043,240 in SHSGP funding. The grant application requires local projects be consistent with the State Office of Homeland Security Investment Justifications and Goals and Objectives. Attached is the grant application submitted to and approved by the California Emergency Management Agency. The application includes project descriptions and detailed sheets itemizing equipment, training, exercise and planning requests. Key equipment purchases will augment the capabilities of SWAT Team, Dive Team, Bomb Team, Interoperable Communications, Urban Search and Rescue Team, Hazardous Materials Team, and mass fatality response. Training funds are identified to provide National Incident Management System training to Stanislaus County first responders as well as training for bomb team members and the Citizen Emergency Response Team. Planning funds will continue to augment Emergency Operations Center response plans. Exercise funding will support an exercise specific to the Stanislaus County Care and Shelter Plan developed with previous Homeland Security Grant funding.

The MMRS program has been administered by Stanislaus County Health Services since June 2002. The MMRS program enhances a jurisdiction's response to a mass casualty event, using its own resources from incident occurrence until significant external resources arrive. The core requirement of the MMRS program is the integration of first responder, medical treatment, public health and emergency management components into an integrated system. The FY11 grant will support the development of a comprehensive

Approval to Accept the Fiscal Year 2011 Homeland Security Grant for the Enhancement of Local Capabilities to Prevent, Protect Against, Respond to, and Recover from Acts of Terrorism and Other Catastrophic Events and Establish the Budget

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Medical Health Operational Area Coordinator Program and augment EMS capabilities with equipment purchases.

Consistent with the FY10 Homeland Security Grant Program, MMRS is processed as a component of the FY11 Homeland Security Grant application administered by the Stanislaus Operational Area. Due to the specific nature of MMRS, staff recommends the program objectives of the FY11 Homeland Security Grant continue to be administered by Stanislaus County Health Services Agency. The Modesto Regional Fire Authority (Emergency Management Division) and the Health Services Agency will coordinate the expenditure of funds, reporting requirements and requests for reimbursement.

POLICY ISSUES:

Acceptance of this grant supports the Board's priorities of A Safe Community, A Healthy Community and Effective Partnerships by ensuring local and regional disaster preparedness.

STAFFING IMPACT:

One part time person is employed through the grant to assist with equipment purchasing and distribution. The Modesto Regional Fire Authority (Emergency Management Division) anticipates contracting with additional staff to assist with planning, exercise and training elements. Any additional staff will be funded through this grant.

CONTACT PERSON:

Gary Hinshaw, Assistant Director of Emergency Services, 552-3600

Database
Balance Type
Data Access Set

FMSDBPRD.CO.STANISLAUS.CA.US.PROD
Budget
County of Stanislaus

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Ledger
Budget
Category
Source
Currency
Period
Batch Name
Journal Name
Journal Description
Journal Reference
Organization
Chart Of Accounts

* List - Text County of Stanislaus
List - Text LEGAL BUDGET
* List - Text Budget - Upload
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Text FY11 SHSGP Budget
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List - Text Stanislaus Budget Org
Accounting Flexfield

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Upl	Fund (4 char)	Org (7 char)	Account (5 char)	GL Project (7 char)	Location (6 char)	Misc. (6 char)	Other (5 char)	Debit incr appropriations decr est revenue * Number	Credit decr appropriations incr est revenue * Number	Line Description Text	
Pa	1677	0017352	60400	0000000	000000	000000	00000		45310	SHSGP Communicati	
Pa	1677	0017352	84452	0000000	000000	000000	00000		150543	SHSGP Spc Police	
Pa	1677	0017352	62885	0000000	000000	000000	00000		120554	SHSGP Police Eq.	
Pa	1677	0017352	61600	0000000	000000	000000	00000		18000	SHSGP Maintenance	
Pa	1677	0017352	65950	0000000	000000	000000	00000		112489	SHSGP Spc Programs	
Pa	1677	0017352	62840	0000000	000000	000000	00000		99852	SHSGP Comp Softwa	
Pa	1677	0017352	62980	0000000	000000	000000	00000		8000	SHSGP Comp Eq	
Pa	1677	0017352	25000	0000000	000000	000000	00000			554748 Rev - SHSGP Eq.	
Pa	1677	0017358	60400	0000000	000000	000000	00000		66025	MMRS - Comm	
Pa	1677	0017358	65950	0000000	000000	000000	00000		63698	MMRS Spc Program	
Pa	1677	0017358	62840	0000000	000000	000000	00000		22883	MMRS Comp Sftwr	
Pa	1677	0017358	62980	0000000	000000	000000	00000		2990	MMRS Comp Eq.	
Pa	1677	0017358	25000	0000000	000000	000000	00000			155596 Rev - MMRS Eq.	
Pa	1677	0017353	65780	0000000	000000	000000	00000		50000	SHSGP Ed & Train	
Pa	1677	0017353	50000	0000000	000000	000000	00000		40000	SHSGP Salaries	
Pa	1677	0017353	25000	0000000	000000	000000	00000			90000 REV - SHSGP Train	
Pa	1677	0017354	50000	0000000	000000	000000	00000		50000	SHSGP Plg Salaries	
Pa	1677	0017354	25000	0000000	000000	000000	00000			50000 REV - SHSGP Plng	
Pa	1677	0017360	85850	0000000	000000	000000	00000		142819	MMRS - Planning	
Pa	1677	0017360	25000	0000000	000000	000000	00000			142819 REV - MMRS Plng	
Pa	1677	0017355	65950	0000000	000000	000000	00000		12000	SHSGP - Exercise	
Pa	1677	0017355	25000	0000000	000000	000000	00000		12000	REV - SHSGP Ex	
Pa	1677	0017351	50000	0000000	000000	000000	00000		38077	SHSGP - Admin	
Pa	1677	0017351	25000	0000000	000000	000000	00000			38077 REV - SHSTP Admin	
Totals:										1043240	1043240

Tip: This is not the end of the Template. Unprotect the sheet and insert as many rows as needed.

Explanation:

Requesting Department Deborah Thrasher Prepared by 17-Jan-12 Date	 Supervisor's Approval 1/19/12 Date	Data Entry Keyed by Date	Auditors Office Only Prepared By Approved By 1/18/12 Date
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Alterations to this document may result in delayed application approval, modification requests, or reimbursement requests.
Subgrantees may be asked to revise and/or re-submit any altered Financial Management Forms Workbook.

(Cal EMA Use Only)

Cal EMA # _____ FIPS # _____ CFDA # _____ Grant # _____

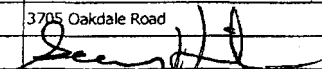
**CALIFORNIA EMERGENCY MANAGEMENT AGENCY
GRANT AWARD FACE SHEET (Cal EMA 2-101)**

The California Emergency Management Agency, hereafter designated Cal EMA, hereby makes a Grant Award of funds to the following:

1. Grant Recipient: Stanislaus County	
in the amount and for the purpose and duration set forth in this Grant Award.	
2. Implementing Agency: Stanislaus County OES / Modesto Regional Fire Authority	2a. Congressional District: 18 and 19
2b. State Senate District #: 12 and 14	2c. State Assembly District #: 17, 25 and 26
2d. Location of Project: Stanislaus County	2e. Congressional District(s): 18 and 19
3. Disaster/Program Title: Fiscal Year 2011 State Homeland Security Grant Program	4. Performance Period: _____ to _____

Grant Year	Fund Source	A. State	B. Federal	C. Total	D. Cash Match	E. In-Kind Match	F. Total Match	G. Total Project Cost
2011	5. SHSGP		\$761,547				\$0	\$761,547
2011	6. MMRS		\$281,693				\$0	\$281,693
	7.						\$0	\$0
	8.						\$0	\$0
	9.						\$0	\$0
	10. TOTALS	\$0	\$1,043,240	\$1,043,240	\$0	\$0	\$0	10G. Total Project Cost: \$1,043,240

I, _____, hereby certify that I am vested with the authority to enter into this Grant Award Agreement, and have the approval of the City/County Financial Officer, City Manager, County Administrator, Governing Board Chair, or Approving Body. The Grant Recipient certifies that all funds received pursuant to this agreement will be spent exclusively on the purposes specified in the Grant Award. The Grant Recipient signifies acceptance of this Grant Award and agrees to administer the grant project in accordance with the Grant Award as well as all applicable state and federal laws, audit requirements, federal program guidelines, and Cal EMA policy and program guidelines. The Grant Recipient further agrees that the allocation of funds may be contingent on the enactment of the State Budget.

2. Federal DUNS Number: 073136772		13. Federal Employer ID Number: _____	
4. Official Authorized to Sign for Applicant/Grant Recipient:			
Name:	Gary Hinshaw	Title:	Assistant Director of Emergency Services
Telephone:	209-552-3600	FAX:	209-552-2512
Signature Mailing Address:	3705 Oakdale Road	Email:	ghinshaw@stanoes.com
Signature:		City:	Modesto
		Zip + 4:	95357
		Date:	09-22-11

(FOR Cal EMA USE ONLY)

I hereby certify upon my personal knowledge that budgeted funds are available for the period and purposes of this expenditure stated above.

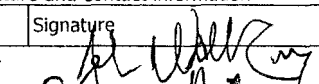
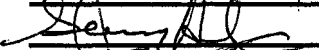


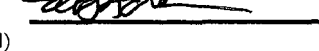
_____ Date _____ Cal EMA Director (or designee) _____ Date _____

AUTHORIZED BODY OF 5 - SIGNATURE AND CONTACT INFORMATION

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CFDA #

Stanislaus County

Authorized Body of 5- Signature and contact information					
Position	Signature	Printed Name	Title	Phone	Email
County Public Health Officer		John Walker	Public Health Officer	209-558-8804	jwalker@schsa.org
County Fire Chief		Gary Hinshaw	Fire Warden	209-552-3600	ghinshaw@stanoes.com
Municipal Fire Chief		Mike Kraus	Fire Chief	209-495-6203	mkraus@modestofire.com
County Sheriff		Adam Christianson	Sheriff	209-567-4468	chradam@stanislaussheriff.com
Chief of Police		Michael Harden	Police Chief	209-342-6122	mharden@modestopd.com
Additional Position (Optional)					
Additional Position (Optional)					

Additional Authorized Agent contact information								
Authorized Agent's Name	Title	Mailing Address	City	State	Zip	Phone	Email	
Gary Hinshaw	Asst. Director of Emergency Services	3705 Oakdale Road	Modesto	CA	95357	209-552-3600	ghinshaw@stanoes.com	
Rick Robinson	Director of Emergency Services	1010 10th Street	Modesto	CA	95354	209-525-6333	rickceo@stancounty.com	
Deborah Thrasher	Program Manager	3705 Oakdale Road	Modesto	CA	95357	209-552-3857	dthrasher@stanoes.com	
Contact's Name	Title	Mailing Address	City	State	Zip	Phone	Email	
Deborah Thrasher	Program Manager	3705 Oakdale Road	Modesto	CA	95357	209-552-3857	dthrasher@stanoes.com	

CALIFORNIA EMERGENCY MANAGEMENT AGENCY

PROJECT LEDGER

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CFDA # 97.067

Warning! Decimal usage is not allowed. Attempts to use decimals will prompt error message.

LEDGER TYPE:

Stanislaus County

2011-0077
099-00000

Item Number	Project	Project Name	Funding Source	Discipline	Solution Area	Solution Area Sub Category	Total Obligated	Amount Approved Previous	Amount This Request	Match Amount	Total Approved	Remaining Balance	Percentage Complete
						EMPG/EOC	1,043,240	-	-	-	-	1,043,240	
1	A	Enhanced catastrophic response for Fire Service and HazMat	SHSGP	FS	Equip	Interoperable Communications Equipment	4,120					4,120	
2	A	Enhanced catastrophic response for Fire Service and HazMat	SHSGP	FS	Equip	Information Technology	8,000					8,000	
3	A	Enhanced catastrophic response for Fire Service and HazMat	SHSGP	FS	Equip	CBRNE Search and Rescue Equipment	19,460					19,460	
4	A	Enhanced catastrophic response for Fire Service and HazMat	SHSGP	FS	Equip	Detection	3,940					3,940	
5	A	Enhanced catastrophic response for Fire Service and HazMat	SHSGP	FS	Equip	Information Technology	599					599	
6	A	Enhanced catastrophic response for Fire Service and HazMat	SHSGP	FS	Equip	Personal Protective Equipment	29,235					29,235	
7	A	Enhanced catastrophic response for Fire Service and HazMat	SHSGP	FS	Equip	Information Technology	2,780					2,780	
8	A	Enhanced catastrophic response for Fire Service and HazMat	SHSGP	FS	Equip	Detection	1,500					1,500	
9	A	Enhanced catastrophic response for Fire Service and HazMat	SHSGP	FS	Equip	CBRNE Search and Rescue Equipment	10,701					10,701	
10	A	Enhanced catastrophic response for Fire Service and HazMat	SHSGP	HM	Equip	Other Authorized Equipment	18,000					18,000	
11	A	Enhanced catastrophic response for Fire Service and HazMat	SHSGP	FS	Train	Backfill	10,000					10,000	
12	B	Enhance Medical and Public Health Preparedness	SHSGP	LE	Equip	CBRNE Logistical Support Equipment	46,528					46,528	
13	B	Enhance Medical and Public Health Preparedness	SHSGP	LE	Equip	CBRNE Search and Rescue Equipment	4,480					4,480	
14	B	Enhance Medical and Public Health Preparedness	MMRS	EMS	Equip	Personal Protective Equipment	46,976					46,976	
15	B	Enhance Medical and Public Health Preparedness	MMRS	EMS	Equip	Information Technology	2,990					2,990	
16	B	Enhance Medical and Public Health Preparedness	MMRS	EMS	Equip	Interoperable Communications Equipment	28,500					28,500	
17	B	Enhance Medical and Public Health Preparedness	SHSGP	HC	Equip	Detection	14,854					14,854	
18	B	Enhance Medical and Public Health Preparedness	SHSGP	HC	Equip	Information Technology	8,120					8,120	
19	B	Enhance Medical and Public Health Preparedness	SHSGP	HC	Equip	CBRNE Reference Materials	5,600					5,600	
20	B	Enhance Medical and Public Health Preparedness	SHSGP	HC	Equip	CBRNE Logistical Support Equipment	700					700	

Item Number	Project	Project Name	Funding Source	Discipline	Solution Area	Solution Area Sub Category	Total Obligated	Amount Approved Previous	Amount This Request	Match Amount	Total Approved	Remaining Balance	Percentage Complete
21	B	Enhance Medical and Public Health Preparedness	MMRS	PH	Plan	Develop, Coordinate, Implement or Evaluate Programs, Groups, Councils or Teams	141,174					141,174	
22	C	Strengthen Interoperable Communications	MMRS	EMS	Equip	Interoperable Communications Equipment	37,525					37,525	
23	C	Strengthen Interoperable Communications	SHSGP	LE	Equip	Interoperable Communications Equipment	5,690					5,690	
24	D	Strengthen Law Enforcement's Incident Response	SHSGP	LE	Equip	Information Technology	30,000					30,000	
25	D	Strengthen Law Enforcement's Incident Response	SHSGP	LE	Equip	CBRNE Search and Rescue Equipment	24,688					24,688	
26	D	Strengthen Law Enforcement's Incident Response	SHSGP	LE	Equip	Personal Protective Equipment	9,736					9,736	
27	D	Strengthen Law Enforcement's Incident Response	SHSGP	LE	Equip	CBRNE Search and Rescue Equipment	3,040					3,040	
28	D	Strengthen Law Enforcement's Incident Response	SHSGP	LE	Equip	CBRNE Search and Rescue Equipment	7,110					7,110	
29	D	Strengthen Law Enforcement's Incident Response	SHSGP	LE	Equip	Information Technology	8,500					8,500	
30	D	Strengthen Law Enforcement's Incident Response	SHSGP	LE	Equip	Personal Protective Equipment	6,490					6,490	
31	D	Strengthen Law Enforcement's Incident Response	SHSGP	LE	Equip	CBRNE Search and Rescue Equipment	8,000					8,000	
32	D	Strengthen Law Enforcement's Incident Response	SHSGP	LE	Equip	Information Technology	1,250					1,250	
33	D	Strengthen Law Enforcement's Incident Response	SHSGP	LE	Equip	CBRNE Search and Rescue Equipment	17,260					17,260	
34	D	Strengthen Law Enforcement's Incident Response	SHSGP	LE	Equip	Interoperable Communications Equipment	34,005					34,005	
35	D	Strengthen Law Enforcement's Incident Response	SHSGP	LE	Equip	Information Technology	104,015					104,015	
36	D	Strengthen Law Enforcement's Incident Response	SHSGP	LE	Train	Travel	40,000					40,000	
37	E	Continue to enhance and strengthen local preparedness	SHSGP	EMG	Equip	Information Technology	84,235					84,235	
38	E	Continue to enhance and strengthen local preparedness	SHSGP	PNP	Equip	Information Technology	15,000					15,000	
39	E	Continue to enhance and strengthen local preparedness	SHSGP	PNP	Equip	Interoperable Communications Equipment	8,117					8,117	
40	E	Continue to enhance and strengthen local preparedness	MMRS	PNP	Equip	Interoperable Communications Equipment	22,883					22,883	
41	E	Continue to enhance and strengthen local preparedness	SHSGP	EMG	Equip	Information Technology	7,500					7,500	
42	E	Continue to enhance and strengthen local preparedness	SHSGP	PNP	Equip	Interoperable Communications Equipment	1,495					1,495	
43	E	Continue to enhance and strengthen local preparedness	SHSGP	PNP	Equip	Personal Protective Equipment	574					574	

CALIFORNIA EMERGENCY MANAGEMENT AGENCY

EQUIPMENT INVENTORY

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CFDA# 97.067

LEDGER TYPE:

Stanislaus County

2011-0077

099-00000

Project	Equipment Description & (Quantity)	AEL#	AEL Title	SAFECOM consult	Funding Source	Discipline	Solution Area Sub-Category	Part of a Procurement over 100k	Sole Source Involved	Hold Trigger	Approval Date	Estimated Cost	Amount Approved Previous	Amount This Request	Cash Request #	Total Approved	Remaining Balance
												710,344					710,344
A	Programming cables for Kenwood 790/5710, Motorola XTL-2500 (4 sets)	06CP-01-MOBL	Radio, Mobile	Yes	SHSGP	FS	Interoperable Communications Equipment	No	No	No hold indicated		840					840
A	Programming cables for Motorola XTS-2500, Bendix King GPH/DPH, and Motorola Minitor V (4 sets)	06CP-01-PORT	Radio, Portable	Yes	SHSGP	FS	Interoperable Communications Equipment	No	No	No hold indicated		3,280					3,280
A	Laptop computers with serial port for radio programming (aprvd by CalEMA) (4ea)	04HW-01-INHW	Hardware Computer, Integrated	No	SHSGP	FS	Information Technology	No	No	No hold indicated		8,000					8,000
A	Pro series Load Release Strap. ORA Rescue Etrier, 60" long. 1/2" Aluminum Spring Loaded Gibbs Ascender. Rescue Rack. Blue Aluminum Anchor Plate (10 ea)	03OE-05-ROPH	Hardware, Rappelling or Rescue Operations	No	SHSGP	FS	CBRNE Search and Rescue Equipment	No	No	No hold indicated		710					710
A	TAC1 TAC Stick AC Field Detector(1 ea)	03OE-04-MMTR	Multi-Meter, Electrical	No	SHSGP	FS	CBRNE Search and Rescue Equipment	No	No	No hold indicated		350					350
A	Nail Gun, Ram Set Powder Actuated (1 ea)	03SR-02-TLHN	Tools, Hand	No	SHSGP	FS	CBRNE Search and Rescue Equipment	No	No	No hold indicated		1,000					1,000
A	Tele Crib Truck Tripod Kit (1 ea)	03SR-02-TLHN	Tools, Hand	No	SHSGP	FS	CBRNE Search and Rescue Equipment	No	No	No hold indicated		4,000					4,000
A	Tele Crib Truck Kit (3 ea)	03SR-02-TLHN	Tools, Hand	No	SHSGP	FS	CBRNE Search and Rescue Equipment	No	No	No hold indicated		10,500					10,500
A	Saws All, Cordless (1 ea)	03SR-02-TPEL	Tools, Power, Electric	No	SHSGP	FS	CBRNE Search and Rescue Equipment	No	No	No hold indicated		500					500
A	Screw Jacks 6 X 6 (6 ea)	03SR-02-TPHY	Tools, Power Hydraulic	No	SHSGP	FS	CBRNE Search and Rescue Equipment	No	No	No hold indicated		350					350
A	Screw Jacks 4 X 4 (10 ea)	03SR-02-TPHY	Tools, Power Hydraulic	No	SHSGP	FS	CBRNE Search and Rescue Equipment	No	No	No hold indicated		450					450
A	Air Bag 70.2 Ton KPI74 with 5 -16' hoses and 1- relief valve (1 ea)	03SR-01-ABAG	Airbag, Lifting, Low or High Pressure	No	SHSGP	FS	CBRNE Search and Rescue Equipment	No	No	No hold indicated		1,600					1,600
A	Colorimetric Kit (1 ea)	07CD01KCTC	Kit, Colorimetric	No	SHSGP	FS	Detection	No	No	No hold indicated		3,900					3,900
A	Sample Jars, Sterile, Amber Glass, 4-8oz. (EPA) (4 ea)	07CS01KLCS	Liquid, Chemical Sampling	No	SHSGP	FS	Detection	No	No	No hold indicated		40					40
A	Photo Assessment (1 ea)	04MD01CMRA	Camera, Still	No	SHSGP	FS	Information Technology	No	No	No hold indicated		599					599
A	Vapor Protective, Industrial Chemical, NFPA 1901 Compliant (4 ea)	01VT-01-ENSM	Ensemble, Vapor-Protective	No	SHSGP	FS	Personal Protective Equipment	No	No	No hold indicated		18,000					18,000
A	Liquid Splash Protective, NFPA 1992 (4 ea)FMFW v1.11(a) - 2011	01SP01ENSN	Ensemble, Liquid Splash Protective	No	SHSGP	FS	Personal Protective Equipment	No	No	No hold indicated		3,940					3,940

Project	Equipment Description & (Quantity)	AEL#	AEL Title	SAFECOM consult	Funding Source	Discipline	Solution Area Sub-Category	Part of a Procurement over 100k	Sole Source Involved	Hold Trigger	Approval Date	Estimated Cost	Amount Approved Previous	Amount This Request	Cash Request #	Total Approved	Remaining Balance
A	Gloves, Replacement, Vapor Protective, NFPA 1991 (4 cs)	01VT02GLOV	Gloves, Vapor Protective	No	SHSGP	FS	Personal Protective Equipment	No	No	No hold indicated		740					740
A	Gloves, Replacement, Liquid Protective, NFPA 1992 (4 cs)	01SP02GLOV	Gloves, liquid splash	No	SHSGP	FS	Personal Protective Equipment	No	No	No hold indicated		260					260
A	Undergarment, Jumpsuit style, NFPA 2112 (5 ea)	01ZA05UNFR	Undergarment, flame resistant	No	SHSGP	FS	Personal Protective Equipment	No	No	No hold indicated		6,295					6,295
A	Database Type, Electronic (1 ea)	04AP04RISK	Software, Risk management	No	SHSGP	FS	Information Technology	No	No	No hold indicated		780					780
A	Scan Capability (1 ea)	04HW01INHWS	Hardware, computer integrated	No	SHSGP	FS	Information Technology	No	No	No hold indicated		500					500
A	Light Amplification, Scope (1 ea)	04MD01LAMP	Equipment, Light Amplification	No	SHSGP	FS	Information Technology	No	No	No hold indicated		1,500					1,500
A	Sound Sencing, Leak Detection (1 ea)	07CS01LEAK	Detectors, Leak	No	SHSGP	FS	Detection	No	No	No hold indicated		1,500					1,500
A	Clamp, Pipe, Domestic natural gas, mechanical (1 ea)	03SR02TLHN	Tool, Hand	No	SHSGP	FS	CBRNE Search and Rescue Equipment	No	No	No hold indicated		750					750
A	Patch, pipe, liquid, pneumatic, flange (1 ea)	03OE03KTCL	Kit, Chemical Leak Control	No	SHSGP	FS	CBRNE Search and Rescue Equipment	No	No	No hold indicated		2,135					2,135
A	Patch, Tanker, liquid, mechanical (1 ea)	03OE03KTCL	Kit, Chemical Leak Control	No	SHSGP	FS	CBRNE Search and Rescue Equipment	No	No	No hold indicated		535					535
A	Patch, Tanker, liquid, side patch (1 ea)	03OE03KTCL	Kit, Chemical Leak Control	No	SHSGP	FS	CBRNE Search and Rescue Equipment	No	No	No hold indicated		1,885					1,885
A	Patch, drum liquid, pneumatic (1 ea)	03OE03KTCL	Kit, Chemical Leak Control	No	SHSGP	FS	CBRNE Search and Rescue Equipment	No	No	No hold indicated		521					521
A	Plugs, Tapered, Liquid, Pneumatic (1 ea)	03OE03KTCL	Kit, Chemical Leak Control	No	SHSGP	FS	CBRNE Search and Rescue Equipment	No	No	No hold indicated		1,185					1,185
A	Dome Lid Lock, Screw Clamp Style (4 ea)	03OE03KTCL	Kit, Chemical Leak Control	No	SHSGP	FS	CBRNE Search and Rescue Equipment	No	No	No hold indicated		300					300
A	Zone Marking Kit (1 kit)	03SR03TPBM	Tape, Boundary Marking	No	SHSGP	FS	CBRNE Search and Rescue Equipment	No	No	No hold indicated		150					150
A	Grounding, cable (1 ea)	03OE04GRCA	Cables, Grounding	No	SHSGP	FS	CBRNE Search and Rescue Equipment	No	No	No hold indicated		500					500
A	Grounding, Rod, 8 feet (1 ea)	03OE04GRRD	Rod, Copper Grounding	No	SHSGP	FS	CBRNE Search and Rescue Equipment	No	No	No hold indicated		250					250
A	Vests, ICS, Hazmat positions (1 set)	03OE01VSTO	Vests, Operational	No	SHSGP	FS	CBRNE Search and Rescue Equipment	No	No	No hold indicated		585					585
A	Non-Sparking, Hammer, Sledge (1 ea)	03OE04KTTL	Kit, Tool, Misc.	No	SHSGP	FS	CBRNE Search and Rescue Equipment	No	No	No hold indicated		180					180
A	Non-Sparking, Screwdriver Set (1 set)	03OE04KTTL	Kit, Tool, Misc.	No	SHSGP	FS	CBRNE Search and Rescue Equipment	No	No	No hold indicated		155					155
A	Non-Sparking, Pliers (1 ea)	03OE04KTTL	Kit, Tool, Misc.	No	SHSGP	FS	CBRNE Search and Rescue Equipment	No	No	No hold indicated		115					115
A	Non-Sparking, Wrench, Pipe (1 ea)	03OE04KTTL	Kit, Tool, Misc.	No	SHSGP	FS	CBRNE Search and Rescue Equipment	No	No	No hold indicated		205					205

Project	Equipment Description & (Quantity)	AEL#	AEL Title	SAFECOM consult	Funding Source	Discipline	Solution Area Sub-Category	Part of a Procurement over 100k	Soie Source Involved	Hold Trigger	Approval Date	Estimated Cost	Amount Approved Previous	Amount This Request	Cash Request #	Total Approved	Remaining Balance
A	Refrigerator, Utility, Small (1 ea) for bio and chemical samples	19GN00RFGR	Refrigerator/Fr eezer	No	SHSGP	FS	CBRNE Logistical Support Equipment	No	No	No hold indicated		1,250					1,250
A	Maintenance and Calibration for hazmat equipment purchased with previous SHSGP funding	21GN-00-MAIN	Maintenance	No	SHSGP	HM	Other Authorized Equipment	No	No	No hold indicated		18,000					18,000
B	Medium Fatality Management System (1 ea) Coroner	19SS-00-SHEL	Systems, Shelter, Rapid Deployment	No	SHSGP	LE	Logistical Support Equipment	No	No	No hold indicated		46,528					46,528
B	NIMS/ICS Dept of Health Command Kit - 99 positions (1 kit) Coroner	03OES-01-VSTO	Vests, Operational	No	SHSGP	LE	CBRNE Search and Rescue Equipment	No	No	No hold indicated		4,480					4,480
B	Cairns HP3 Commando with ESS Innerzone 2 gGoggles, NFPA blue (180 ea)	01UT-01-HLMT	Helmet, Utility	No	MMRS	EMS	Personal Protective Equipment	No	No	No hold indicated		37,978					37,978
B	Ringers Hybrid Extrication Glove - M (180 ea)	01Ur-01-GLOV	Gloves, Rescue and Recovery,	No	MMRS	EMS	Personal Protective Equipment	No	No	No hold indicated		8,998					8,998
B	Inventory control WWS500 & WPL305 Inventory Tracking Solution Standard (2 ea)	04Hw-02-BARC	Equipment, Bar Code Reading	No	MMRS	EMS	Information Technology	No	No	No hold indicated		2,990					2,990
B	Mobile portable radios with accessories (JHF / VHF) (20 ea)	06CP-01-PORT	Radio, Portable	Yes	MMRS	EMS	Interoperable Communications Equipment	No	No	No hold indicated		28,500					28,500
B	Go Kits for threat to food and water supplies (20 ea)	07BD-01-KFAS	Go Kits	No	SHSGP	HC	Detection	No	No	No hold indicated		14,854					14,854
B	Portable projector (1 ea)	04MD-02-PROJ	Portable projector	No	SHSGP	HC	Information Technology	No	No	No hold indicated		1,400					1,400
B	LCD TV (1 ea)	04MD-03-DISP	LCD TV	No	SHSGP	HC	Information Technology	No	No	No hold indicated		4,200					4,200
B	Video Camera (4 ea)	04md-01-vcam	Video Camera	No	SHSGP	HC	Information Technology	No	No	No hold indicated		2,520					2,520
B	Training Material - Food Safety, Food Borne Illness and Protecting our food systems from outside threats. Various numbers of reference material.	11RE-00-RFNC	Training Material - food	No	SHSGP	HC	CBRNE Reference Materials	No	No	No hold indicated		5,600					5,600
B	Containers, Storage (2 each)	19MH-00-CONT	Containers, Storage	No	SHSGP	HC	CBRNE Logistical Support Equipment	No	No	No hold indicated		700					700
C	Auxiliary Receiver (MVEMSA)	06CP-01-VOTR	Receivers, Voters	Yes	MMRS	EMS	Interoperable Communications Equipment	No	No	EHP		23,800					23,800
C	Antenna for alternate MedNet frequency (MVEMSA)	06CP-03-TOWR	Systems, Antenna and Tower	Yes	MMRS	EMS	Interoperable Communications Equipment	No	No	EHP		13,725					13,725
C	DTC P25 2 watt Tactical Repeater System (portable) (1 ea) MPD	06CP-01-REPT	Repeaters	Yes	SHSGP	LE	Interoperable Communications Equipment	No	No	EHP		5,690					5,690
D	VieVu portable video camera (30 ea) MPD	04MD-01-VCAM	Camera, Video	No	SHSGP	LE	Information Technology	No	No	No hold indicated		30,000					30,000
D	TCI SPECIAL FORCES LIBERATOR II TACTICAL HEADSET - With Digital Threat Compression Technology (25 ea) MPD	03OE-01-CTAC	Device, Tactical Communication	No	SHSGP	LE	CBRNE Search and Rescue Equipment	No	No	No hold indicated		21,688					21,688
D	Gladiator H Headset - Dual Vib w/Ruggedized "B" Inline Quick Disconnect w/ Protective cap (4 ea) MPD	03OE-01-CTAC	Device, Tactical Communication	No	SHSGP	LE	CBRNE Search and Rescue Equipment	No	No	No hold indicated		3,000					3,000
D	Dry Suit for Contaminated Water (1 ea) MPD	01WA-05-SUTD	Suit, Diving, Dry, Protective, Contaminated Water	No	SHSGP	LE	Personal Protective Equipment	No	No	No hold indicated		2,598					2,598
D	Dry Suit Undergarments w/socks (1 ea) MPD	01WA-03-UNDR	Undergarment, Dry Suit, Diving	No	SHSGP	LE	Personal Protective Equipment	No	No	No hold indicated		500					500
D	Positive Pressure Full Face Dive Mask (1 ea) MPD	01WA-01-SCBC	Apparatus, Self-Contained Underwater Breathing (SCUBA), Contaminated Water Diving	No	SHSGP	LE	Personal Protective Equipment	No	No	No hold indicated		839					839

Project	Equipment Description & (Quantity)	AEL#	AEL Title	SAFECOM consult	Funding Source	Discipline	Solution Area Sub-Category	Part of a Procurement over 100k	Sole Source Involved	Hold Trigger	Approval Date	Estimated Cost	Amount Approved Previous	Amount This Request	Cash Request #	Total Approved	Remaining Balance
D	First Stage Regulator for Contaminated Water (2 ea) MPD	01WA-01-SCBC	Apparatus, Self-Contained Underwater Breathing (SCUBA), Contaminated Water Diving	No	SHSGP	LE	Personal Protective Equipment	No	No	No hold indicated		690					690
D	100cu ft high pressure steel tank with pro-valve. (1 ea) MPD	01WA-01-SCBC	Apparatus, Self-Contained Underwater Breathing (SCUBA), Contaminated Water Diving	No	SHSGP	LE	Personal Protective Equipment	No	No	No hold indicated		370					370
D	Weight pockets for Buoyancy Compensator Device (1 ea) MPD	01WA-06-BCMP	Compensators, Buoyancy, Diving	No	SHSGP	LE	Personal Protective Equipment	No	No	No hold indicated		85					85
D	Air Cell for Buoyancy Compensator Device (1 ea) MPD	01WA-06-BCMP	Compensators, Buoyancy, Diving	No	SHSGP	LE	Personal Protective Equipment	No	No	No hold indicated		280					280
D	Harness for Buoyancy Compensator Device (1 ea) MPD	01WA-06-BCMP	Compensators, Buoyancy, Diving	No	SHSGP	LE	Personal Protective Equipment	No	No	No hold indicated		375					375
D	Dive Fins (2 ea) MPD	01WA-06-FINS	Fins, Swimming/Divin g	No	SHSGP	LE	Personal Protective Equipment	No	No	No hold indicated		180					180
D	Dive gages/computer (4 ea) MPD	03WA-01-DCMP	Computer/Gaug e, Dive	No	SHSGP	LE	CBRNE Search and Rescue Equipment	No	No	No hold indicated		3,040					3,040
D	3 cu ft back-up air supply tanks (6 ea) MPD	01WA-01-BKUP	System, Water Operations, Emergency Backup Air Supply	No	SHSGP	LE	Personal Protective Equipment	No	No	No hold indicated		1,794					1,794
D	Personal Floatation Device (15 ea) MPD	01WA-06-PFDS	Device, Personal Flotation	No	SHSGP	LE	Personal Protective Equipment	No	No	No hold indicated		2,025					2,025
D	Canon 10x30mm IS Stabilized Binoculars (4 ea) MPD	03OE-02-BNOC	Binoculars/Scopes	No	SHSGP	LE	CBRNE Search and Rescue Equipment	No	No	No hold indicated		1,560					1,560
D	Thermal Imager (hand held) (1 ea) MPD	03OE-02-TILA	Optics, Thermal Imaging and/or Light Amplification	No	SHSGP	LE	CBRNE Search and Rescue Equipment	No	No	No hold indicated		5,550					5,550
D	Tactical communication - Hostage negoation device (1 ea) MPD	03OE-01-CTAC	Device, Tactical Communications	No	SHSGP	LE	Information Technology	No	No	No hold indicated		8,500					8,500
D	Mobile Armored Shield 38" X 18" (2 ea) MPD	01LE-01-SHLD	Shield, Ballistic	No	SHSGP	LE	Personal Protective Equipment	No	No	No hold indicated		6,490					6,490
D	Tactical Communication - Throw phone device (1 ea) MPD	03OE-01-CTAC	Edevice, Tactical Communications	No	SHSGP	LE	CBRNE Search and Rescue Equipment	No	No	No hold indicated		8,000					8,000
D	Cannon 10X42 Image Stabilized Binoculars (1 ea) MPD	03OE-02-BNOC	Binoculars/Scopes	No	SHSGP	LE	Information Technology	No	No	No hold indicated		1,250					1,250
D	Night Vision Monocular by US Night Vision Corp. (2 ea) OPD	03OE-02-TILA	Optics, Thermal Imaging and/or Light Amplification	No	SHSGP	LE	CBRNE Search and Rescue Equipment	No	No	No hold indicated		7,260					7,260
D	Night vision device (1 ea) CPD	03OE-02-TILA	Optics, Thermal Imaging and/or Light Amplification	No	SHSGP	LE	CBRNE Search and Rescue Equipment	No	No	No hold indicated		10,000					10,000
D	Motorola portable radio with accessories (8 ea) NPD	06CP-01-PORT	Radio, Portable	Yes	SHSGP	LE	Interoperable Communications Equipment	No	Yes	No hold indicated		10,000					10,000
D	Motorola portable radio with accessories (16 ea) TPD	06CP-01-PORT	Radio, Portable	Yes	SHSGP	LE	Interoperable Communications Equipment	No	Yes	No hold indicated		24,005					24,005
D	LINC system software and equipment (1 ea)	04HW-01-INWH	Hardware, computer integrated	No	SHSGP	LE	Information Technology	Yes	Yes	No hold indicated		104,015					104,015
E	Public Notification System - Increase call capacity for existing system (1 ea)	04HW-01-INWH	Hardware, computer integrated	No	SHSGP	EMG	Information Technology	No	Yes	No hold indicated		84,235					84,235
E	Monitors for Emergency Volunteer Center (2 ea) MPD	04MD-03-DISP	Display, video	No	SHSGP	PNP	Information Technology	No	No	No hold indicated		15,000					15,000

Project	Equipment Description & (Quantity)	AEL#	AEL Title	SAFECOM consult	Funding Source	Discipline	Solution Area Sub-Category	Part of a Procurement over 100k	Sole Source Involved	Hold Trigger	Approval Date	Estimated Cost	Amount Approved Previous	Amount This Request	Cash Request #	Total Approved	Remaining Balance
E	Internal notification and paging capabilities for EVC, ARC and PNPs. Additional licenses for existing system (1 ea)	06CC-02-PAGE	Services / System paging	No	SHSGP	PNP	Interoperable Communication s Equipment	No	Yes	No hold indicated		8,117					8,117
E	Internal notification and paging capabilities for EVC, ARC and PNPs. Additional licenses for existing system (1 ea)	06CC-02-PAGE	Services / System paging	No	MMRS	PNP	Interoperable Communication s Equipment	No	Yes	No hold indicated		22,883					22,883
E	GIS system to map government facilities (1 ea)	04AP-06-GISS	System, Geospatial	No	SHSGP	EMG	Information Technology	No	No	No hold indicated		7,500					7,500
E	Portable Radios for Care and Shelter (1 set) (ARC)	06CP-01-PORT	Portable Radios	Yes	SHSGP	PNP	Interoperable Communication s Equipment	No	No	No hold indicated		1,495					1,495
E	AED trainer 6 pack and AED replacement pads (12 ea) (ARC)	09ME-03-DEAE	Defibrillator, Automated External	No	SHSGP	PNP	Medical	No	No	No hold indicated		866					866
E	CPR Manikins Adult (4 pk), Infant (4 pk), Lungs (100 pk)	09TR-01-CSIM	Equipment Training	No	SHSGP	PNP	Medical	No	No	No hold indicated		2,739					2,739
E	Rolling crates for Care and Shelter supplies (25 ea) (ARC)	19MH-00-CONT	Storage containers	No	SHSGP	PNP	CBRNE Logistical Support Equipment	No	No	No hold indicated		456					456
E	Dollies for moving care and shelter supplies (4 ea) (ARC)	19MH-00-BULK	Bulk Material handling	No	SHSGP	PNP	CBRNE Logistical Support Equipment	No	No	No hold indicated		426					426
E	Medical bags for care and shelter(3 ea) (ARC)	09ME-01-BAGM	Bag/Kit/Pack	No	SHSGP	PNP	Medical	No	No	No hold indicated		1,210					1,210
E	Portable Refrigerator for care and shelter (pharmaceutical storage in shelter (1 ea) (ARC)	19GN-00-RFGR	Refrigerator/Fr eezer	No	SHSGP	PNP	CBRNE Logistical Support Equipment	No	No	No hold indicated		9,426					9,426
E	Disposable pillows for care and shelter (300 ea)	09MS-01-LNEN	Linens	No	SHSGP	PNP	Medical	No	No	No hold indicated		1,025					1,025
E	High visible disaster jackets for care and shelter (26 ea)	01ZA-06-VESTS	Vest or Outer Garment	No	SHSGP	PNP	Personal Protective Equipment	No	No	No hold indicated		574					574

CALIFORNIA EMERGENCY MANAGEMENT AGENCY

TRAINING ROSTER

Alterations to this document may result in delayed application approval, modification requests, or reimbursement requests. Subgrantees may be asked to revise and/or re-submit any altered Financial Management Forms Workbook.

CFDA# 97.067

LEDGER TYPE:

Stanislaus County

2011-0077

Project	Course Name	Funding Source	Discipline	Solution Area Sub-Category	Feedback Number	Training Activity	Total # Trainee(s)	Identified Host	EHP Approval Date	Part of a Procurement over 100k	Sole Source Involved	Estimated Cost	Amount Approved Previous	Amount This Request	Cash Request #	Total Approved	Remaining Balance
												90,000	-	-		-	90,000
A	CERT	SHSGP	FS	Backfill	11-26202	Classroom		Modesto Regional Fire Authority	N/A	No	No	10,000					10,000
E	NIMS / ICS training	SHSGP	EMG	Design/Develop/Conduct/Evaluate	11-26191	Classroom		Modesto Regional Fire Authority	N/A	No	No	40,000					40,000
D	Basic Hazardous Devices School	SHSGP	LE	Travel	11-25978	Field-Based Attendee	2	FBI Hazardous Devices School	N/A	No	No	40,000					40,000

CALIFORNIA EMERGENCY MANAGEMENT AGENCY

PLANNING ROSTER

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CFDA #	97.067
LEDGER TYPE:	

Stanislaus County

2011-0077
099-00000

Project	Planning Activity	Funding Source	Discipline	Solution Area Sub-Category	Final Product	Part of a Procurement over 100K	Sole Source Involved	Estimated Cost	Amount Approved Previous	Amount This Request	Cash Request #	Total Approved	Remaining Balance
								192,819	-	-		-	192,819
B	Development of regional/local MHOAC program	MMRS	PH	Develop, Coordinate, Implement or Evaluate Programs, Groups, Councils or Teams	Develop comprehensive Medical Health Operational Area Coordinator Program including plans for resource inventory request management and develop training component for program and processes.	Yes	No	141,174					141,174
E	Develop EOC processes and procedures as identified in the AAR for Golden Guardian 2011	SHSGP	EMG	Develop and Enhance Plans and Protocols	Written EOC processes for ICS sections.	No	No	50,000					50,000
E	Live Scan for FAST team members	MMRS	CS	Develop, Coordinate, Implement or Evaluate Programs, Groups, Councils or Teams	Live Scan checks	No	No	1,645					1,645

