



THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
ACTION AGENDA SUMMARY

DEPT: Children and Families Commission

BOARD AGENDA # B-9

Urgent

Routine

AGENDA DATE November 1, 2011

CEO Concurs with Recommendation YES NO

4/5 Vote Required YES NO

(Information Attached)

SUBJECT:

Accept a Children and Families Commission Presentation on 2010-2011 Activities

STAFF RECOMMENDATIONS:

Accept the Children and Families Commission's presentation on 2010-2011 activities.

FISCAL IMPACT:

There is no impact to the County of Stanislaus associated with acceptance of the Commission's presentation. The Children and Families Commission has independent authority and responsibility for program operations and has independent fiduciary responsibility for fiscal operations. In the 2010-2011 fiscal year, the Commission budgeted more than \$9,563,000 to support programs that serve children 0 through age 5 and their families.

(Continued on Page 2)

BOARD ACTION AS FOLLOWS:

No. 2011-665

On motion of Supervisor Chiesa, Seconded by Supervisor O'Brien
and approved by the following vote,

Ayes: Supervisors: O'Brien, Chiesa, Withrow, De Martini, and Chairman Monteith

Noes: Supervisors: None

Excused or Absent: Supervisors: None

Abstaining: Supervisor: None

1) X Approved as recommended

2) _____ Denied

3) _____ Approved as amended

4) _____ Other:

MOTION:



ATTEST: CHRISTINE FERRARO TALLMAN, Clerk

File No.

FISCAL IMPACT (Continued):

Annually, the Commission reports to the Board of Supervisors on progress made towards the goals embodied in Proposition 10 - "to facilitate the creation and implementation of an integrated, comprehensive, and collaborative system of information and services to enhance optimal early childhood development and ensure that children are ready to enter school". The Chair and Vice Chair of the Commission, George Skol and Vicki Bauman, respectively, will make an informational presentation to the Board of Supervisors on the Commission's 2010-2011 activities.

DISCUSSION:

In November of 1998, California voters approved Proposition 10, which added a 50 cents-per-pack tax on cigarette products to fund education, health, childcare, and other programs for expectant parents and children through age 5. Proposition 10 was designed to address the lack of public funding and support for early childhood development in the wake of a growing body of scientific evidence indicating that the emotional, physical, social, and developmental environments to which children are exposed have a profound impact on their ability to reach their greatest potential in school and to become productive members of society. In the 2010-2011 fiscal year, the Stanislaus County Children and Families Commission received approximately \$5,855,000 from tobacco taxes to promote the development and well-being of children 0 through 5 in Stanislaus County. Using reserves and other sources of funding, the Commission budgeted more than \$9,563,000 in 2010-2011 to support programs aimed at providing services to children.

As required by the Proposition, on December 8, 1998 the Board of Supervisors adopted an ordinance establishing the Stanislaus County Children and Families Commission. Membership of this nine member Commission, which has a fiduciary responsibility for programmatic and fiscal operations that is separate and distinct from the Board of Supervisors, is made up of:

- One member of the Board of Supervisors (Vito Chiesa)
- The County Health Officer (Dr. John Walker)
- Two County Department Heads (Christine Applegate, Mary Ann Lee)
- One representative of a local school district (Vicki Bauman)
- Four community representatives (David Cooper, Denise Hunt, Nelly Paredes-Walsborn, and George Skol)

It is the Commission's vision that "all of Stanislaus County's children will thrive in supportive, safe, nurturing, and loving environments; are healthy, eager, and ready learners; and will become productive well-adjusted members of society." The Commission's mission is "promoting the development and well-being of children 0 through 5."

DISCUSSION (Continued):

The Commission is implementing its vision and mission by working in four result areas:

- Improved family functioning
- Improved child development
- Improved health
- Improved systems of care

The following are some of the programs that were supported by the Children and Families Commission in Fiscal Year 2010-2011:

Specialized Early Childcare Program

Stanislaus County Behavioral Health and Recovery Services (BHRS)

Provides childcare consultations at early education settings such as childcare, pre-school centers, school sites, and specialized daycare centers. Families also receive mental health services that support the social emotional development of young children. The program is managed by BHRS Leaps and Bounds and Sierra Vista Child and Family Services, Early Intervention Team.

Healthy Cubs

Stanislaus County Health Services Agency

Provides health access to uninsured children who are members of families with incomes at or below 300% of the Federal Poverty Level who do not qualify for publicly sponsored programs such as Medi-Cal or Healthy Families.

Stanislaus County 2-1-1

United Way of Stanislaus County

An easy to remember toll free number that connects residents with health and human services information and referrals. United Way of Stanislaus County runs the free program which links callers with the appropriate agency to get them the help they need. The hotline is a help line that improves access to healthcare and other important services.

Core 4 Programs

Nine schools in six School Districts (Chatom, Keyes, Newman-Crows Landing, Patterson, Riverbank, and Turlock).

Pre-kindergarten programs designed to improve the social, literacy, and motor development of children entering kindergarten.

DISCUSSION (Continued):

Family Resource Centers (FRC)

Eleven sites countywide operated by private non-profits, community-based organizations, and schools.

Provides services and family support programs for children and families including those at risk of abuse and neglect.

POLICY ISSUE:

Approval of this agenda item addresses the Board of Supervisors' priorities of ensuring A Safe Community, A Healthy Community, and Efficient Delivery of Public Services.

STAFFING IMPACT:

There are no staffing impacts associated with this item.

CONTACT PERSON:

John Sims, Executive Director, 209.558.7272



Annual Presentation to the Board of Supervisors

November 1, 2011

PowerPoint Presentation

Measuring Success One Child at a Time



Our Mission



Promoting the development and well-being of children 0 through 5 in Stanislaus County.

About the Commission

- ❑ Prop 10 – passed by California voters in 1998
- ❑ \$.50 tax on cigarette / tobacco products
- ❑ Distributed based on live births (\$6M annually and decreasing)
- ❑ Improve health and well-being of children 0 through 5 and their families
- ❑ Administered by an independent 9-member Commission appointed by the Board of Supervisors



2010-2011 Commission Membership

- Vicki Bauman
 - *School Representative*
- Vito Chiesa
 - *Supervisor, District 2*
- David Cooper
 - *Community Representative*
- Denise Hunt, RN, MFT
 - *Behavioral Health & Recovery Services*
- Mary Ann Lee, Chair
 - *Health Services Agency*
- Nelly Paredes-Walsborn, Ph.D.
 - *Community Representative*
- George Skol, Vice-Chair
 - *Community Representative*
- Dan Souza
 - *Community Representative*
- John Walker, MD
 - *Public Health Officer*

0-5 Population Characteristics

	<u>Stanislaus</u>	<u>State</u>
Population*	56,918 10.2%	3,321,979 8.5%
Below 200% Federal Poverty Level**	53.8%	48.2%
Infant Mortality Rate***	5.7 / 1,000	4.9/ 1,000

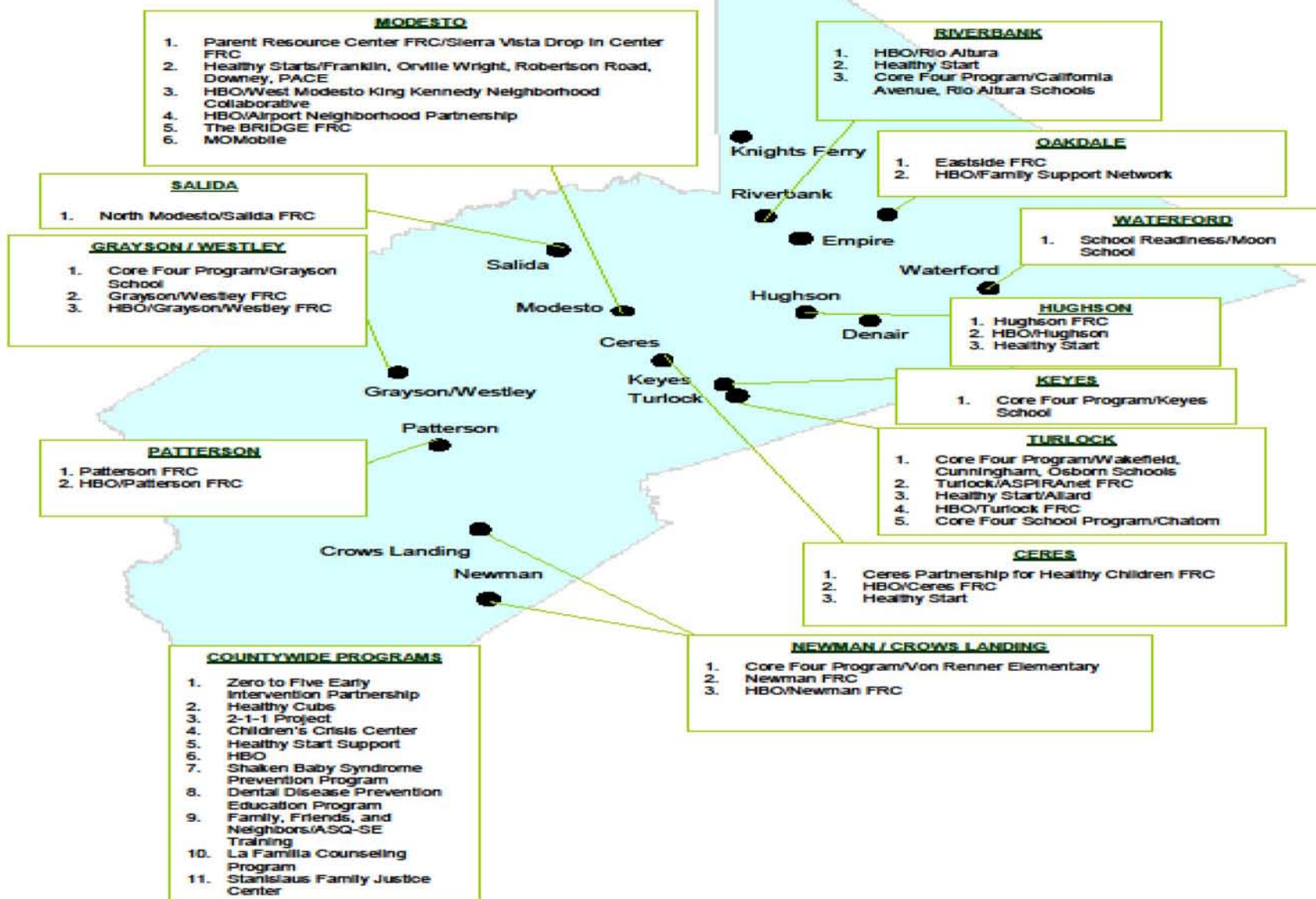
Sources:

*State of California, Department of Finance, *Race/Ethnic Population with Age and Sex Detail, 2000-2050*, 2007 (2010 data)

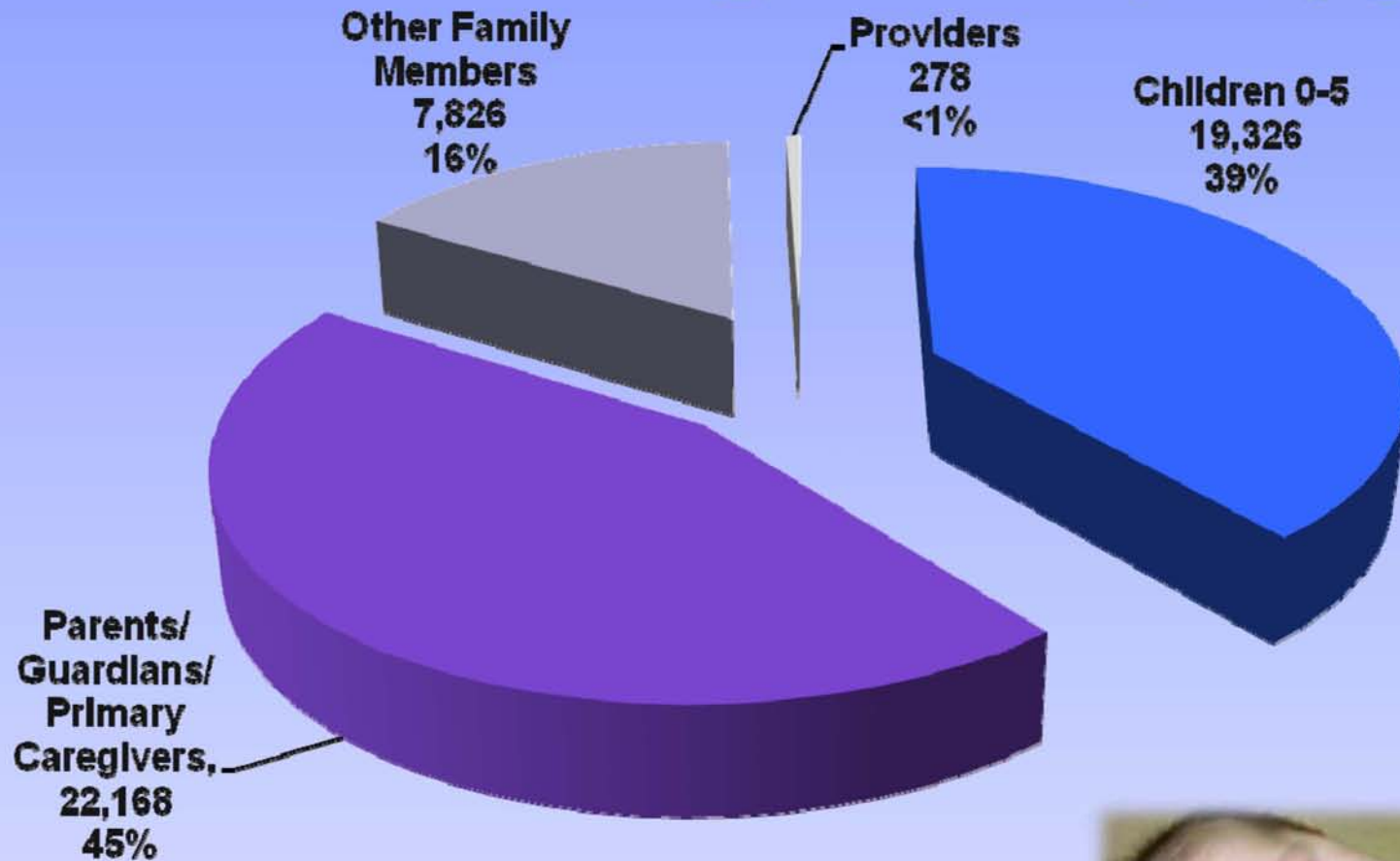
**2009 California Health Interview Survey

***State of California, Department of Health Services, *Death and Birth Records 2010*, Vital Statistics

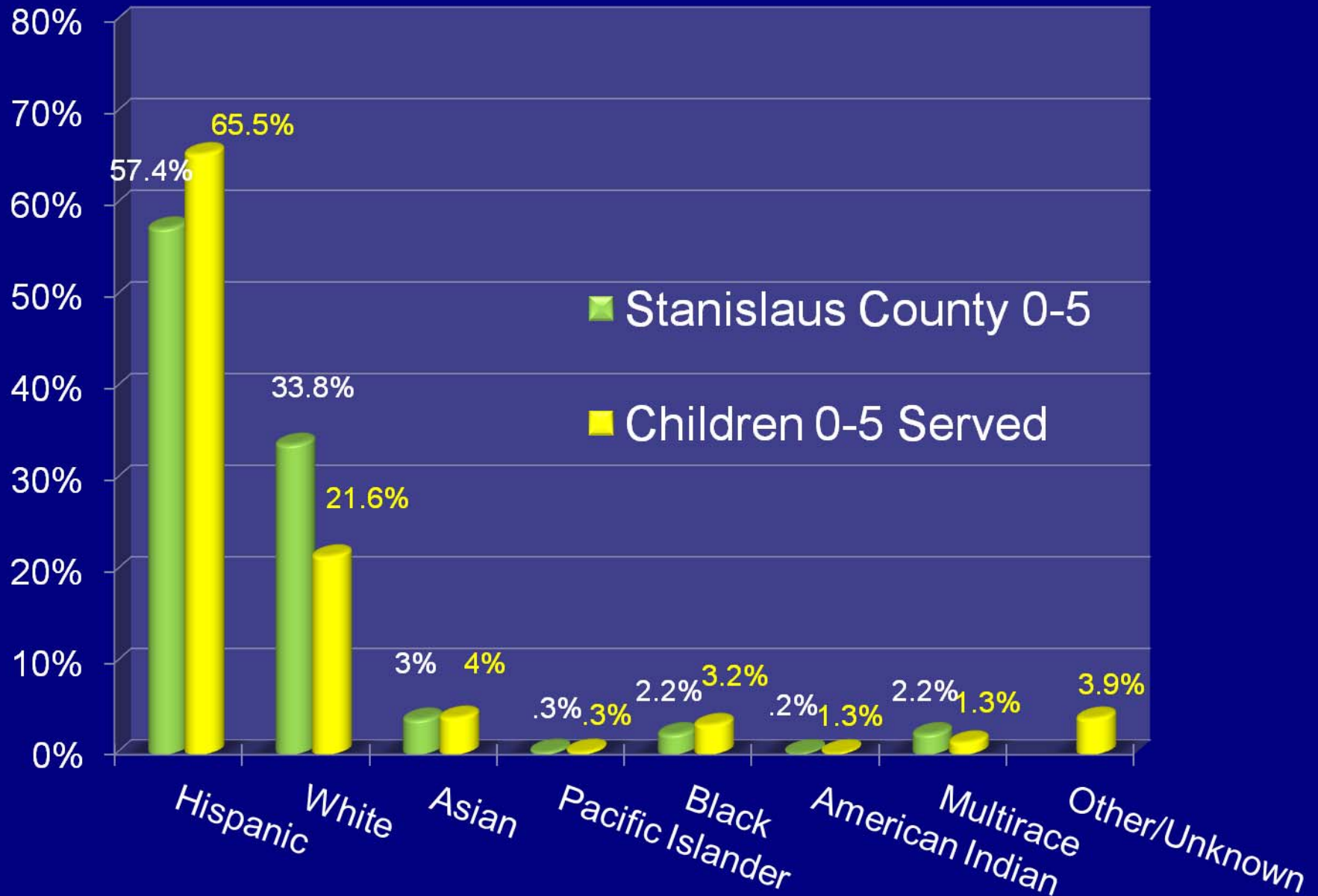
STANISLAUS COUNTY CHILDREN AND FAMILIES COMMISSION 2010 - 2011 PROGRAMS



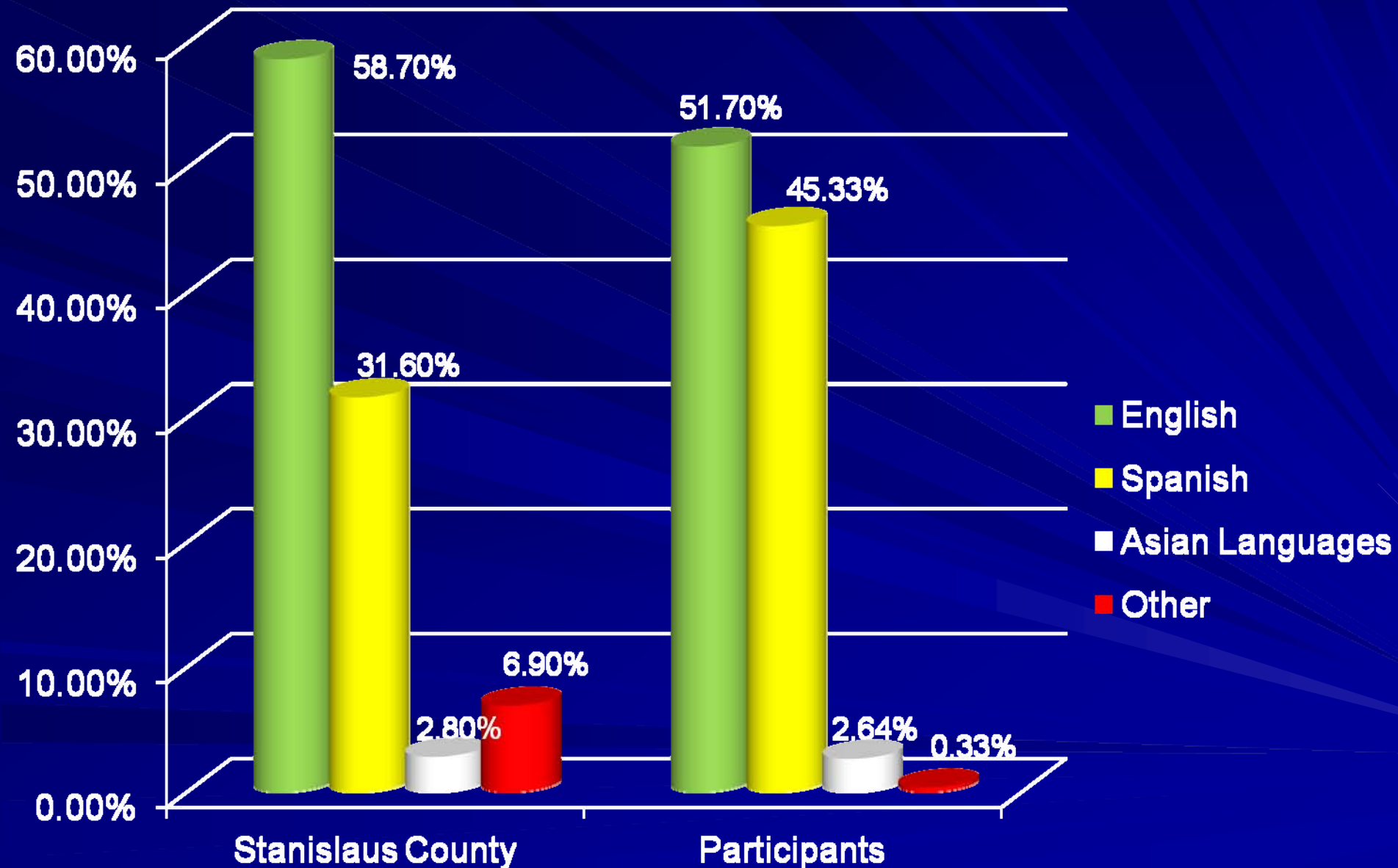
Total Participants By Type



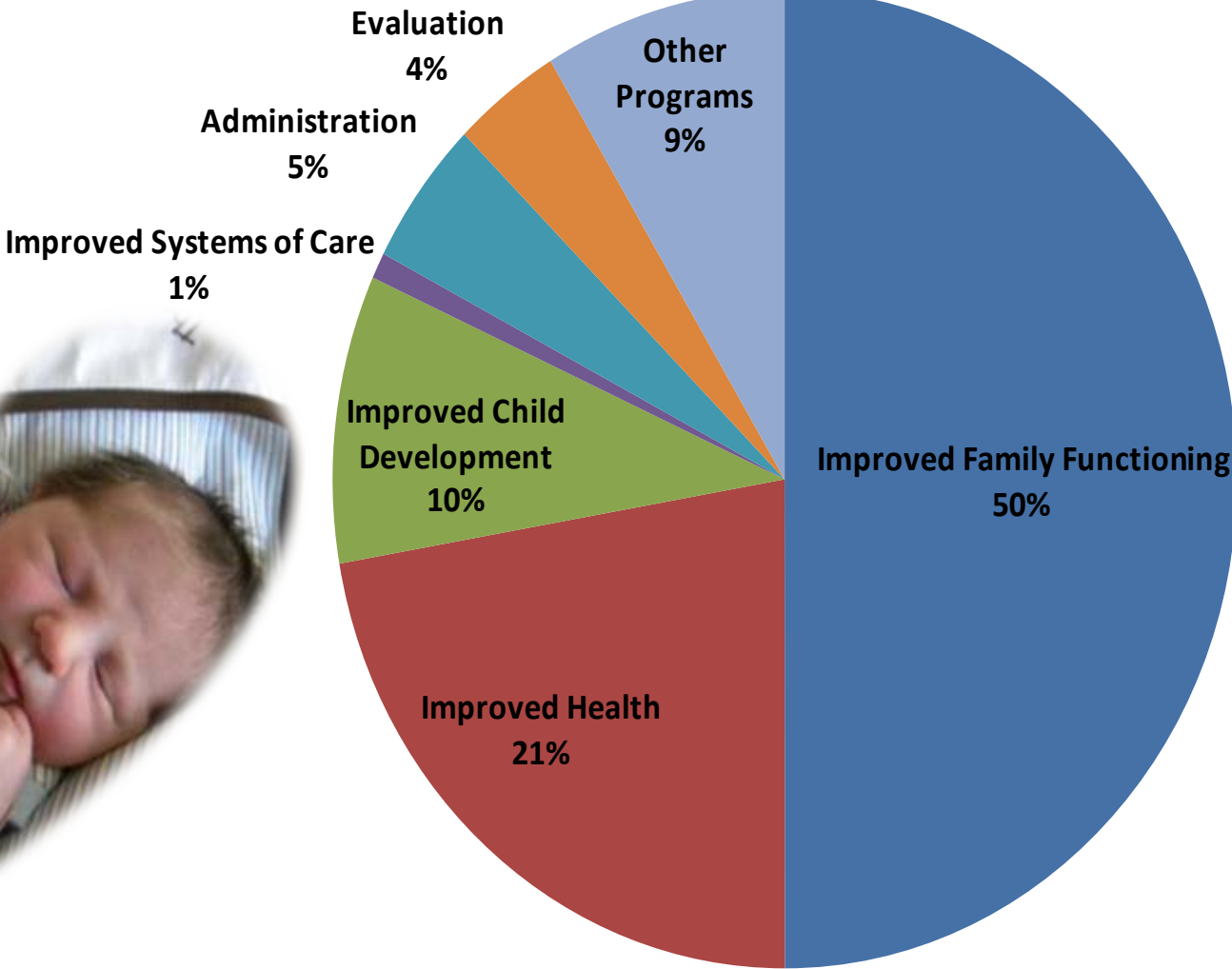
Ethnicity/Race Compared to Services



Language of Participants



2010-2011 FISCAL YEAR BUDGET TOTAL \$9,563,740





Financial Summary

	<u>2010-2011</u> <i>Actual</i>	<u>2011-2012</u> <i>Budgeted</i>
Revenue	\$ 6,026,358	\$ 5,987,152
Expenses	\$ 8,045,554	\$ 9,352,751
AB 99	\$ 8,308,994	---
Available Resources	\$ 6,225,215	\$ 2,301,772

Note: Beginning Fund Balance for 2010-2011 was \$16,553,405

Highlights



Families Growing Strong - 50%

- ❑ 11,193 children's families received support family support services through countywide Family Resource Centers and other programs.
- ❑ 2,071 children's families received more intensive support services focused on improving child abuse factors.
- ❑ The parents of 2,768 children have increased parenting skills and knowledge after taking parenting classes.

All "highlights" data were reported by contractors

Highlights



Children's Healthy Growth – 21%

- ❑ 2,356 children 0-5 and pregnant women who did not receive access to health care received medical attention through an interim health care program.
- ❑ 1,161 children 0-5 who did not have health insurance are now enrolled in a health coverage plan.
- ❑ 275 infants were born healthy after their mothers participated in a healthy birth program and 82% of the moms initiated breastfeeding.

Highlights



Growing Up for School – 10%

- ❑ 973 families increased the time spent reading with their children at home after receiving literacy services.
- ❑ 503 children 0-5 and their families participated in Core Four programs at schools sites across the county that helped prepare children for kindergarten.
- ❑ 3,444 children 0-5 were screened for educational developmental issues and 453 were referred for further assessment or services.

Highlights



Growing Supportive Systems – 1%

- ❑ The families of 5,432 children have increased knowledge and utilization of community resources.
- ❑ Prop. 10 funded programs brought in more than \$8.5 million from other funding sources during fiscal year '10-'11, increasing the level of services for children and families.
- ❑ All Prop. 10 funded programs collaborate with two or more other Prop. 10 funded programs to decrease duplication and increase effectiveness of services.

Questions ?

Stanislaus County Children & Families Commission



Report
to the
Community
2011



Measuring Success *One Child at a Time*

Version en
Español a la vuelta

Turn report over for
Spanish version



Promoting the development and well-being of children 0 through 5 in Stanislaus County

(209) 558-6218

Website: <http://www.stanprop10.org>