

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
ACTION AGENDA SUMMARY

DEPT: Sheriff's Department 7 Back

BOARD AGENDA # *B-11

Urgent Routine

AGENDA DATE October 11, 2011

CEO Concurs with Recommendation YES NO
(Information Attached)

4/5 Vote Required YES NO

SUBJECT:

Approval to Accept the 2011 California Multi-jurisdictional Methamphetamine Enforcement Team Program Funding from the State of California and Associated Staffing Changes

STAFF RECOMMENDATIONS:

1. Authorize the Sheriff to accept the 2011 California Multi-jurisdictional Methamphetamine Enforcement Team (Cal-MMET) Program funding from the State of California.
2. Direct the Auditor-Controller to increase the Fiscal Year 2011-2012 appropriations and estimated revenue by \$702,663 as detailed in the attached Budget Journal.
3. Amend the Salary and Position Allocation Resolution to reflect the recommended changes as outlined in the Staffing Impacts section, to be effective the start of the first pay period after Board approval.

FISCAL IMPACT:

On June 30, 2011, Governor Jerry Brown signed Assembly Bill 118 (AB 118) which required each county treasurer, city and county treasurer, or other appropriate official to create a County Local Revenue Fund 2011 for the county or city and county, and to create the Local Law Enforcement Services Account. Chapter 6.3 Section 30027(b)(1) requires the funds in the Local Law Enforcement Services Account (LESA) that previously were allocated to the California Emergency Management Agency (Cal-EMA) to be allocated directly to the Sheriff's Department. AB 118, which outlines the financial structure for allocating (continued on page 2)

BOARD ACTION AS FOLLOWS:

No. 2011-624

On motion of Supervisor DeMartini, Seconded by Supervisor Withrow

and approved by the following vote,

Ayes: Supervisors: O'Brien, Chiesa, Withrow, DeMartini, and Chairman Monteith

Noes: Supervisors: None

Excused or Absent: Supervisors: None

Abstaining: Supervisor: None

1) X Approved as recommended

2) _____ Denied

3) _____ Approved as amended

4) _____ Other:

MOTION:



ATTEST: CHRISTINE FERRARO TALLMAN, Clerk

File No.

Approval to Accept the 2011 California Multi-jurisdictional Methamphetamine Enforcement Team Program Funding from the State of California and Associated Staffing Changes

FISCAL IMPACT (continued from page 1):

funds to a variety of accounts to support 2011 Public Safety Realignment, established the Local Revenue Fund 2011 for purposes of receiving revenue and continuously appropriating funds from that account to counties.

As part of the State realignment in Fiscal Year 2011-2012, it was determined that some programs previously supported by the Local Safety and Protection Account (LSPA) fund were to be funded through the Local Law Enforcement Services Account (LESA) fund. The LESA fund is derived from a combination of the Vehicle License Fees (VLF) paid on automobile registrations and a Special Fund Sales Tax, and is therefore contingent upon generated revenue. The California State Controller's Office will issue checks directly to the County on a quarterly basis not to exceed the local program allocation of \$702,663 annually. The State's distribution of these funds will be based on the amount of revenue collected and the percentage allocated to the Sheriff's Department Cal-MMET program. It is anticipated that the first deposit will be received from the State Controller's Office in October 2011.

The allocation provides \$702,663 in State funding to Stanislaus County. The Sheriff's Department 2011-2012 Final Budget did not include appropriations or revenue for Cal-MMET. The attached budget journal includes an increase in total appropriations and revenue to fund a Sergeant, two Deputy Sheriff positions, a Criminal Investigator assigned to the District Attorney's Office, and a Modesto Police Officer. There is no additional cost to the General Fund as a result of the acceptance of this funding. The resulting increase of \$702,663 in appropriations and revenue represents twelve months of funding to cover the increased cost this fiscal year.

DISCUSSION:

On September 18, 2001 the Board of Supervisors first accepted the California Multi-jurisdictional Methamphetamine Enforcement Team (Cal-MMET) funding in the amount of \$3,312,403. It was the first year funding of a three-year commitment by the Governor's Office of Criminal Justice Planning to combat drug trafficking and manufacturing in the California Central Valley. This program was transferred to the Office of Emergency Services (OES) and then to the California Emergency Management Agency (Cal-EMA).

Over the past two years, the Board of Supervisors has approved several actions eliminating the Sheriff's Department staffing associated with the Cal-MMET Program due to the sunset of the Vehicle License Fees. Because of the uncertainty of the continuation of this funding, the Sheriff did not submit a budget for the Cal-MMET program in Fiscal Year 2011-2012. On September 19, 2011 the Sheriff's Department received notification from Cal-EMA that an allocation in the amount of \$702,663 was available from the State for use in Stanislaus

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County for one year beginning July 1, 2011 and ending June 30, 2012. With the receipt of this funding the Department will be able to return to the 2009 level of staffing based on the current allocation. The Sheriff's Department will use the awarded amount to fund a full-time Sergeant, two full-time Deputy Sheriffs, one Modesto Police Department Officer and one District Attorney's Criminal Investigator. The District Attorney's Office has indicated an existing Criminal Investigator will be utilized to perform the required services. The Cal-MMET team works together as a joint task force in apprehending drug offenders with two other anti-drug agencies, Stanislaus County Drug Enforcement Agency (SDEA) and Central Valley California High Intensity Drug Trafficking Area (HIDTA). These three agencies are located in the same building allowing them to efficiently work together by sharing information, resources and equipment. The three agencies work as one team in order to combat the production and distribution of methamphetamines and other narcotics.

The Sheriff's Department recommends the County take advantage of this funding opportunity and approve the Staff Recommendation to accept the funding.

POLICY ISSUES:

Utilization of this funding will enhance criminal justice processes in our community to combat the production and distribution of methamphetamines and other narcotics consistent with the Board of Supervisors' priorities of A Safe Community and Efficient Delivery of Public Services.

STAFFING IMPACT:

It is recommended that the Salary and Position Allocation Resolution be amended to restore three positions; two vacant, unfunded Deputy Sheriff positions and a vacant unfunded Sergeant position. The Department is also requesting approval to fill these positions. All position changes are recommended to be effective the first full pay period after Board approval.

In November and December 2010, the Board of Supervisors approved a reduction-in-force of 51 positions reducing the Sheriff's Department's total allocated positions from 559 to 508. The Department has subsequently unfunded several positions and added positions due to other agenda items approved by the Board. On October 11, 2011 the Board of Supervisors is considering four agenda items containing staffing adjustments submitted by the Sheriff's Department. If all four items are approved the total allocated positions for the Sheriff's Department will be 536 effective October 22, 2011. If this item is approved, the three positions will first be filled from existing re-employment lists providing an opportunity for individuals previously impacted by reduction-in-force actions to return to full employment status.

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The detail of the staffing requests is included in the table below. If approved, it is requested the Salary and Position Allocation Report be amended the first pay period after Board of Supervisor's approval.

Department	Positions	Position #	Classification	Request
Sheriff Operations	1	10223	Sergeant	Restore Unfunded Position and transfer to Cal-MMET
Sheriff Operations	1	9896	Deputy Sheriff	Restore Unfunded Position and transfer to Cal-MMET
Sheriff Cal-MMET	1	10228	Deputy Sheriff	Restore Unfunded Position

CONTACT INFORMATION:

Adam Christianson, Sheriff-Coroner, (209) 525-7216.

County of Stanislaus: Auditor-Controller Legal Budget Journal

Database
Set of Books

FMSDBPRD.CO.STANISLAUS.CA.US.PROD
County of Stanislaus

Balance Type	Budget
Category	* List - Text Budget - Upload
Source	* List - Text SO DRW
Currency	* List - Text USD
Budget Name	List - Text LEGAL BUDGET
Batch Name	Text
Journal Name	Text
Journal Description	Text CALMMET LESA FY11/12
Journal Reference	Text
Organization	List - Text Stanislaus Budget Org

Upl	Fund	Org	Acc't	GL Proj	Loc	Misc	Other	Debit		Credit		Period	Line Description
								incr appropriations decr est revenue	(format : number : general)	decr appropriations incr est revenue	Upper case MMM-YY		
4	7	5	7	6	6	5					List - Text	Text	
Fb	1780	0028886	50000	0000000	000000	000000	00000	204,637.00				OCT-11	Incr-Salaries and wages
Fb	1780	0028886	50010	0000000	000000	000000	00000	15,000.00				OCT-11	Incr-Overtime/comp time paid
Fb	1780	0028886	52000	0000000	000000	000000	00000	137,838.00				OCT-11	Incr-Retirement
Fb	1780	0028886	52010	0000000	000000	000000	00000	15,931.00				OCT-11	Incr-Fica
Fb	1780	0028886	53000	0000000	000000	000000	00000	54,585.00				OCT-11	Incr-Group Health Ins
Fb	1780	0028886	53020	0000000	000000	000000	00000	1,386.00				OCT-11	Incr-Unemployment Ins
Fb	1780	0028886	54000	0000000	000000	000000	00000	9,957.00				OCT-11	Incr-Workers compensation
Fb	1780	0028886	55100	0000000	000000	000000	00000	3,610.00				OCT-11	Incr-Uniform allowance
Fb	1780	0028886	60400	0000000	000000	000000	00000	4,000.00				OCT-11	Incr-Communications
Fb	1780	0028886	63000	0000000	000000	000000	00000	123,000.00				OCT-11	Incr-Professional & special service
Fb	1780	0028886	66280	0000000	000000	000000	00000	67,719.00				OCT-11	Incr-Operating supplies
Fb	1780	0028886	73680	0000000	000000	000000	00000	65,000.00				OCT-11	Incr-Govt fund-DA services
Fb	1780	0028886	26522	0000000	000000	000000	00000			702,663.00		OCT-11	Incr-St-Other-CAL-MMET

Totals: 702,663.00 702,663.00

Explanation: Establish revenue and expense appropriations for CalMMET LESA funding. Funding will be used to reimburse the Sheriff Department, DA's Office, and Modesto Police Department for expenditures incurred during FY11-12.

Requesting Department	CEO	Data Entry	Auditor's Office Only
Dan Wirtz			
Signature 10/5/11	Signature 10.06.11	Keyed by	Prepared By
Date	Date	Date	Date