

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS  
ACTION AGENDA SUMMARY

DEPT: Sheriff's Department

*J. B. ...*

BOARD AGENDA # \*B-10

Urgent

Routine

AGENDA DATE October 11, 2011

CEO Concurs with Recommendation YES  NO

(Information Attached)

4/5 Vote Required YES  NO

SUBJECT:

Approval of an Amendment to the Agreement with the Stanislaus County Office of Education to Provide Additional School Resource Services Effective October 1, 2011, and Associated Staffing Changes

STAFF RECOMMENDATIONS:

1. Approve the Amendment to the current Memorandum of Understanding with the Stanislaus County Office of Education increasing the number of Deputy Sheriffs under the agreement from one officer to two officers.
2. Authorize the Sheriff to sign the Amendment to the current Memorandum of Understanding.
3. Direct the Auditor-Controller to increase the Fiscal Year 2011-2012 appropriations and estimated revenue by \$80,139 in the Sheriff - Operations budget as detailed in the attached Budget Journal.

(continued on page 2)

FISCAL IMPACT:

On September 14, 2011 the Sheriff's Department received a request from the Stanislaus County Office of Education to amend the current Memorandum of Understanding (MOU), dated April 6, 2010, to provide a Deputy Sheriff five days per week for law enforcement services on campus as a School Resource Officer and to provide a substitute for the School Resource Officer when necessary. The existing agreement in the amount of \$94,165 is for services to be performed from August 17, 2010 to May 31, 2012.

(continued on page 2)

BOARD ACTION AS FOLLOWS:

No. 2011-623

On motion of Supervisor DeMartini, Seconded by Supervisor Withrow  
and approved by the following vote,  
Ayes: Supervisors: O'Brien, Chiesa, Withrow, DeMartini, and Chairman Monteith  
Noes: Supervisors: None  
Excused or Absent: Supervisors: None  
Abstaining: Supervisor: None

- 1) X Approved as recommended
- 2)        Denied
- 3)        Approved as amended
- 4)        Other:

MOTION:

*Christine Ferraro*

ATTEST:

CHRISTINE FERRARO TALLMAN, Clerk

File No.

Approval of an Amendment to the Agreement with the Stanislaus County Office of Education to Provide Additional School Resource Services Effective October 1, 2011, and Associated Staffing Changes

STAFF RECOMMENDATIONS (continued from page 1):

4. Amend the Salary and Position Allocation Resolution to reflect the recommended changes as outlined in the Staffing Impacts section, to be effective the start of the first pay period after Board approval.

FISCAL IMPACT (continued from page 1):

The request is to amend the existing agreement to increase the number of Deputy Sheriff positions providing these services from one officer to two officers. The additional Deputy Sheriff will be used to provide additional law enforcement services on campus as a School Resource Officer and perform the agreed services described in Article II of the MOU. The amendment to the agreement will provide an additional amount of \$80,139 for services of a Deputy Sheriff as a School Resource Officer for the period of October 1, 2011 to May 31, 2012.

A budget journal for \$80,139 increasing appropriations and revenues for Fiscal Year 2011-2012 in the Sheriff - Operations budget is attached. There is no County match required and no additional cost to the County General Fund.

**DISCUSSION:**

The Sheriff's Department has several existing partnerships with schools and school districts for law enforcement services. Services rendered by the Sheriff's Department to the schools are as a result of contract service agreements placing law enforcement personnel on campus for specific hours throughout the school year. Stanislaus County Office of Education is one of the Sheriff's Department's existing partnerships where a contract for services currently exists sharing one full time Deputy Sheriff as a School Resource Officer among four of their campuses within Stanislaus County. Recently, the Stanislaus County Office of Education requested the addition of one full-time Deputy Sheriff to increase services at Stanislaus Community Schools located in Ceres and Empire due to increased activity warranting law enforcement presence.

The Agreement to Amend the MOU is for an additional full-time Deputy Sheriff to provide additional law enforcement services on campus as a School Resource Officer and perform the agreed services described in Article II of the MOU. The Sheriff's Department is to be paid on a pro-rated basis based on the start date and the agreed to compensation described in Article V of the MOU. The additional Deputy Sheriff will share law enforcement responsibilities with the existing Deputy Sheriff to provide School Resource Officer services at four Stanislaus County Office of Education campuses within Stanislaus County.

Approval of an Amendment to the Agreement with the Stanislaus County Office of Education to Provide Additional School Resource Services Effective October 1, 2011, and Associated Staffing Changes

**POLICY ISSUES:**

The Board of Supervisors should determine if approval of staff's recommendations meet the priority of A Safe Community, Effective Partnerships and Efficient Delivery of Public Services.

**STAFFING IMPACT:**

It is recommended that the Salary and Position Allocation Resolution be amended to restore one vacant, unfunded Deputy Sheriff position. The Department is also requesting approval to fill this position. All position changes are recommended to be effective the first full pay period after Board approval.

In November and December 2010, the Board of Supervisors approved a reduction-in-force of 51 positions reducing the Sheriff's Department's total allocated positions from 559 to 508. The Department has subsequently unfunded several positions and added positions due to other agenda items approved by the Board. On October 11, 2011 the Board of Supervisors is considering four agenda items containing staffing adjustments submitted by the Sheriff's Department. If all four items are approved the total allocated positions for the Sheriff's Department will be 536 effective October 22, 2011. If this item is approved, the position will first be filled from the existing re-employment list providing an opportunity for individuals previously impacted by reduction-in-force actions to return to full employment status.

The detail of the staffing requests is included in the table below. If approved, it is requested the Salary and Position Allocation Report be amended the first pay period after Board of Supervisor's approval.

Department	Positions	Position #	Classification	Request
Sheriff Operations	1	7348	Deputy Sheriff	Restore Unfunded Position

**CONTACT INFORMATION:**

Lieutenant Mario Cisneros, Juvenile Services, 209-567-4472.



**Agreement to Amend MOU**

This is an agreement to Amend the Memorandum of Understanding between the Stanislaus County Office of Education (SCOE) and Stanislaus County Sheriff's Department to increase services at Stanislaus Community Schools located in Ceres and Empire. SCOE and Consultant hereby agree to amend the contract as set forth below:

**Additional Deputy Sheriff.** The Consultant's number of Deputy Sheriffs will increase to two. Consultant's additional Deputy Sheriff will be used to provide additional law enforcement services on campus as a School Resource Officer and perform the agreed services described in Article II. Services to be rendered no later than 5/31/12.

**Expenses.** The Consultant shall be paid on a pro-rated basis, based on the start date and the agreed to compensation described in Article VI.

All terms and conditions of the contract not specifically amended herein shall remain in full force and effect.

Stanislaus County Office of Education

By [Signature]  
Scott Kuykendall, Division Director  
Career, Charter & Alt. Ed

Date 9/21/11

By [Signature]  
Don Gatti, Assistant Superintendent  
Business Services

Date 10-26-11

Stanislaus County Sheriff's Dept.

By [Signature]  
Sheriff, Stanislaus County

Date 9/19/11

APPROVED AS TO FORM:

By [Signature]  
Dean Wright  
Deputy County Counsel

Date 9-15-2011

# County of Stanislaus: Auditor-Controller Legal Budget Journal


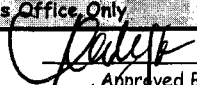
Database  
Set of Books

FMSDBPRD.CO.STANISLAUS.CA.US.PROD  
County of Stanislaus

<b>Balance Type</b>	Budget
<b>Category</b>	* List - Text Budget - Upload
<b>Source</b>	* List - Text SO JMS
<b>Currency</b>	* List - Text USD
<b>Budget Name</b>	List - Text LEGAL BUDGET
<b>Batch Name</b>	Text
<b>Journal Name</b>	Text SO JV1112-07 Budget
<b>Journal Description</b>	Text SRO Program Adjustment
<b>Journal Reference</b>	Text SRO Program Adjustment
<b>Organization</b>	List - Text Stanislaus Budget Org

Upl	Fund	Org	Acc't	GL Proj	Loc	Misc	Other	Debit		Credit		Period	Line Description
								incr appropriations decr est revenue	(format > number > general)	decr appropriations incr est revenue	Upper case MMM-YY List - Text		
4	7	5	7	6	6	5							
F0	0100	0028255	50000	0000000	000000	000000	00000	43,924				OCT-11	Incr Salary
F0	0100	0028255	52000	0000000	000000	000000	00000	18,405				OCT-11	Incr Retirement
F0	0100	0028255	52010	0000000	000000	000000	00000	3,422				OCT-11	Incr FICA
F0	0100	0028255	53000	0000000	000000	000000	00000	13,509				OCT-11	Incr Health
F0	0100	0028255	53051	0000000	000000	000000	00000	48				OCT-11	Incr Adm Fee
F0	0100	0028255	55100	0000000	000000	000000	00000	831				OCT-11	Incr Unif Allow
F0	0100	0028255	32804	0000000	000000	000000	00000			80,139		OCT-11	Incr SRO Rev
<b>Totals:</b>								80139		80139			

**Explanation:** Increase salary and revenue for a additional SRO for SCOE

<b>Requesting Department</b>	<b>CEO</b>	<b>Data Entry</b>	<b>Auditors Office Only</b>
Dan Wirtz			
Signature	Signature	Keyed by	Prepared By
9/21/2011	10.06.11		10/12/11
Date	Date	Date	Date