




✓ BOARD OF SUPERVISORS

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August 5, 2011

TO: Stanislaus County Board of Supervisors

CC: Richard Robinson, Chief Executive Officer
Patty Hill Thomas, Chief Operating Officer

FROM: Department of Planning and Community Development 

**SUBJECT: CAPITAL IMPROVEMENT PLAN, FY 2011-2012
STANISLAUS COUNTY PLANNING COMMISSION DETERMINATION OF
CONFORMANCE WITH THE GENERAL PLAN**

On August 4, 2011, the Stanislaus County Planning Commission considered the consistency of the Stanislaus County Preliminary Capital Improvement Plan for Fiscal Year 2011-2012 with the Stanislaus County General Plan.

The Commission:

1. Found that the proposed activities, projects, and acquisitions as described in the Capital Improvement Plan under the categories identified as "Approved/Funded", "Pending Implementation", "Future Project Master Planned", and "Future Project-Pending Analysis" are consistent with various goals, policies and implementation measures as defined in the General Plan, and therefore are in conformance with the General Plan as a whole;
2. Found that acquisitions of all equipment, easements, properties, or rights-of-way necessary for implementation of the projects identified in the CIP would, by the direct relationship to the projects as described, were also considered to be consistent with the General Plan; and
3. Directed staff to forward the analysis report and Commission findings to the Stanislaus County Board of Supervisors.

Pursuant to those directions, attached for your use is a copy of the General Plan Consistency Analysis compiled by the Department of Planning and Community Development dated August 2011.

Please call Kirk Ford at 525-6330 if you have any questions.

Attachment: General Plan Consistency Analysis



August 4, 2011

MEMO TO: Stanislaus County Planning Commission

FROM: Department of Planning and Community Development

SUBJECT: CONSIDERATION OF THE CONSISTENCY OF THE STANISLAUS COUNTY PRELIMINARY CAPITAL IMPROVEMENT PLAN FOR FISCAL YEAR 2011-2012 WITH THE STANISLAUS COUNTY GENERAL PLAN

Attached for your review is a report evaluating the various projects identified in the 2011-2012 Preliminary Capital Improvement Plan (CIP) for consistency with the Stanislaus County General Plan.

The Stanislaus County Board of Supervisors tentatively approved the Preliminary Capital Improvement Plan for Fiscal Year 2011-2012 on June 28, 2011. Pursuant to California Government Code §65103(c) and §65401, a county's Capital Improvement Program must be periodically reviewed and submitted to the county's planning agency for review in order to determine "conformity with the adopted General Plan or part thereof." Policy Three of the Circulation Element further requires the CIP to be consistent with the General Plan.

Many of the projects are planning and data gathering activities or are facility maintenance, upgrades, expansions, or improvements necessary for various departmental operations. Others include infrastructure improvements such as drainage facilities, road widening, or signalization of intersections. Still others include acquisition or improvements of parks or continued maintenance of roadways.

The attached report provides an assessment of the various projects and an assessment of conformity with one or more goals, policies, and/or implementation measures in the General Plan.

Based on the analysis provided in this report, staff recommends that the Commission:

1. Find that the proposed activities, projects, and acquisitions as described in the Capital Improvement Plan under the categories identified as "Approved/Funded", "Pending Implementation", "Future Project - Master Planned", and "Future Project - Pending Analysis" are consistent with various goals, policies, and implementation measures as defined in the General Plan and, therefore, are in conformance with the General Plan as a whole.
2. Find that acquisitions of all equipment, easements, properties, or rights-of-way necessary for implementation of the projects identified in the CIP would, by the direct relationship to the project as described, also be considered to be consistent with the General Plan.
3. Direct staff to forward this report and Commission findings to the Stanislaus County Board of Supervisors.

Attachment: General Plan Consistency Analysis

Stanislaus County

Capital Improvement Plan

Fiscal Year 2011-2012

General Plan Consistency Analysis

A Report to the Stanislaus County Planning Commission

Compiled by:
Department of Planning and Community Development
1010 10th Street, Suite 3400
Modesto, CA 95354

August 2011

Department Review and Evaluation Provided by:

Agricultural Commissioner
Behavioral Health & Recovery Services
Chief Executive Office/Capital Projects
Chief Executive Office/Economic Development
Clerk/Recorder
Community Services Agency
Environmental Resources/Landfill
Health Services Agency
Library
Parks and Recreation
Planning/Community Development
Probation
Public Works/Roads and Traffic
Public Works/Transit
Sheriff
Strategic Business Technologies

Introduction

The Stanislaus County Board of Supervisors tentatively approved the Preliminary Capital Improvement Plan (CIP) for Fiscal Year 2011-2012 on June 28, 2011. The entire plan and the Board of Supervisors Agenda report is available for review at the Department of Planning and Community Development or online at:

<http://www.stancounty.com/bos/agenda/2011/20110628/B10.pdf>

The Capital Improvement Plan serves multiple purposes and numerous users. Perhaps the single most important purpose is to outline the County's planned capital project needs in priority order. However, the plan also serves:

- As a capital expenditure forecasting tool for the purpose of anticipating long-term major capital costs over the next twenty (20) years;
- As a listing of projects eligible for funding with Public Facilities Fees, or Growth Impact Fees, pursuant to Stanislaus County Code Chapter 23, Section 23.05;
- As a guide for the Board's evaluation of project priorities; and
- As a verification that the long-range planning is consistent with the priorities of the Board of Supervisors.

The CIP is a dynamic planning document. Funding and other unique circumstances and opportunities may advance or delay any specific project's implementation. As a result, the projects requested in this plan are reviewed on an on-going basis and their status is updated depending on Board of Supervisors priorities and approval.

Pursuant to California Government Code §65103(c) and §65401, a County's Capital Improvement Program must be periodically reviewed and submitted to the County's planning agency for review in order to determine "conformity with the adopted General Plan or part thereof." Policy Three of the Circulation Element further requires the CIP to be consistent with the General Plan. In Stanislaus County, the Department of Planning and Community Development and County Counsel typically prepare a summary report to the Planning Commission which then will make findings as to the consistency of the CIP with the various General Plan elements and policies. These findings will then be forwarded to the Board of Supervisors prior to final adoption of the CIP.

The Project List identifies 150 capital improvement projects. County department heads and Chief Executive Office (CEO) staff have collected and updated relevant information pertaining to the capital improvement needs of the County. Those needs total \$1,358,390,478 in total estimated project costs. Of that total, Stanislaus County would be responsible for funding \$653,749,246 (48.1%). An estimated \$533,359,136 (39.3%) would be funded by either State or Federal funds, or other non-county sources, leaving 171,282,096 (12.6%) in total project funding yet to be identified prior to project implementation.

Projects in the Preliminary Capital Improvement Plan are divided into one of four categories:

A) **"Approved/Funded" Projects** – Includes those requested projects that have either been approved by the Board or for which funding sources have been budgeted. This category includes 33 projects totaling \$153,165,553.

B) **Projects “Pending Implementation”** – Includes those requested projects that were either included in previous Capital Improvement Plans or have been discussed with, but not necessarily approved by, the Board of Supervisors and identified as a high priority need. These projects may be pending further review and approval by the Board and/or complete identification of funding. This category includes 43 projects totaling \$182,814,608.

C) **“Future Project/Master Planned”** – Includes those projects that were adopted within a Board-approved master plan, but for which full funding has not been identified and/or further, specific review of the project has not been conducted by the Board of Supervisors. There are 74 projects in this category totaling \$1,022,410,317.

D) **“Future Project/Pending Analysis”** – Includes proposed projects awaiting further Board direction, further business case justification, or identification of potential funding sources. Generally, those projects which have been specifically reviewed and approved by the Board of Supervisors, and for which funding has been approved, are those projects which are most likely to be implemented within the next one-to-two years. Larger projects, including major roads and building projects, may extend over several years as planning, design, environmental review, and construction are completed. There are 73 projects in this category with an estimated cost to be established pending further analysis.

The Proposed CIP for Fiscal Year 2011-2012, analyzes only those estimated project costs and funding sources for projects categorized as “A” Approved/Funded, “B” Pending Implementation, and “C” Future Project/Master Planned. Projects categorized as “D” Future Project/Pending Analysis are suggested capital improvements which will require further analysis to develop the plan concept, project viability, estimated cost, funding plan, and proposed implementation schedule. The implementation category of all projects will be reviewed on an annual basis by the CEO. Once a D project has been studied and the project concept has been more clearly defined, it can be re-categorized as an A, B, or C. At that time, all supplementary project detail will be provided and further General Plan consistency assessment may be required.

Analysis and Summary of Conclusions

Staff has reviewed each of the projects identified in the Preliminary Capital Improvement Plan for Fiscal Year 2011-2012. Many of the projects are planning and data gathering activities or are facility maintenance, upgrades, expansions, or improvements necessary for various departmental operations. Others include infrastructure improvements such as drainage facilities, road widening, or signalization of intersections. Still others include acquisition or improvements of parks or continued maintenance of roadways.

Each Department Head with projects identified in the CIP has been provided an assessment of their different projects in relation to the various Goals, Policies, and Implementation Measures outlined in the General Plan. For example, many of the projects in the CIP include facility upgrades, expansions, or enhancements that are necessary for departmental operations. These include new juvenile detention facilities, new coroner facilities, a customer parking lot expansion at CSA, wastewater system improvements at the Honor Farm, and improvements at the Library. Similarly, numerous departments have requested purchase of additional equipment including such things as buses, software upgrades, elevator repairs, document management systems, water trucks, and roadway maintenance equipment.

The Land Use Element requires that the County ensure that an effective level of public service is provided in unincorporated areas. Goal One of the Land Use Element requires the County to provide for diverse land use needs by designating patterns which are responsive to the physical characteristics of the land as well as to the environmental, economic, and social concerns of the

residents of Stanislaus County. Goal Three of the Land Use Element requires the County to foster stable economic growth through appropriate land use policies by promoting diversification and growth of the local economy (Policy Seventeen) and accommodating the siting of industries with unique requirements (Policy Eighteen). The proposed facility upgrades, enhancements, expansions, and equipment purchases necessary for various County departmental operations are all consistent with these goals and policies.

Many of the projects are Public Works roadway improvements or maintenance activities related to roadways, signals, or bridges. The largest project in the CIP is the North County Transportation Corridor at \$400,000,000. The North County Corridor project has been identified as a necessary improvement to accommodate regional east-west traffic from the Oakdale area to the Salida area and help improve north/south network connectivity in northern Stanislaus and southern San Joaquin counties. Traffic through the Corridor is a combination of commuter, local commerce, goods movement, and recreational traffic. This traffic currently conflicts with local traffic on the existing facilities creating congestion and safety concerns as well as increased noise and air pollution. These conditions are expected to worsen significantly over time as development continues and traffic increases within the Corridor.

Goal One of the Circulation element requires the County to provide a system of roads throughout the County that meet land use needs. Policy Two requires that circulation systems be designed and maintained to promote safety and minimize traffic congestion. Policy Four states that the circulation system shall provide for roads in all classifications (Freeway, Expressway, Major, Collector, Local, Minor, and Private) as necessary to provide access to all parts of the County and shall be expanded or improved to provide acceptable levels of service based on anticipated land use. Goal Three of the Circulation Element requires the County to maintain a balanced and efficient transportation system that facilitates inter-city and interregional travel and goods movement. In addition, Policy Five of the Safety Element includes a requirement that the County support efforts to identify and rehabilitate structures (including Bridges) that are not earthquake resistant. Goal Two of the Safety Element requires the County to minimize the effects of hazardous conditions that might cause loss of life or property. Under that Goal, Policy Eight states that roads shall be maintained for the safety of travelers.

The roadway projects described in the Capital Improvement Plan include improvements to or major maintenance and/or repair of various roadways, interchanges, or bridges within the existing circulation system of the County including projects for seismic safety repairs or upgrades. Improvements or repairs are primarily proposed on roadways classified as Expressways, Majors, and Collectors in the Circulation Element. The North County Corridor is the only new large-scale roadway being proposed and is specifically identified in the Circulation Element as a "special study area". Staff believes the program of repairs, improvements, necessary right-of-way acquisitions, and expansions of the county-wide traffic circulation system as described is consistent with the Circulation and Safety Elements of the General Plan.

Various Parks projects allow for the design and construction of improvements to new and existing County parks facilities. These projects are consistent with the County's General Plan Land Use Element: Goal One for providing diverse land use needs; Goal Four for ensuring an effective level of public service is provided; and the Conservation/Open Space Element, Goal Four providing for open-space recreational needs of the residents of the County while providing a system of regional parks serving the residents of the County.

Several Fink Road Landfill and Solid Waste projects are also included. Goal Seven of the Conservation/Open Space Element requires the County to support efforts to minimize the disposal of solid waste through source reduction, reuse, recycling, composting, and transformation activities. Policy 23 specifically requires the County to protect existing solid waste management facilities, including the Fink Road Landfill, against encroachment by land

uses that would adversely affect their operations or ability to expand. Staff believes this project, as proposed, could be considered consistent with these goals and policies and, therefore, is consistent with the General Plan.

Overall, the 150 projects identified in the CIP are consistent with one or more of the Goals, Policies and Implementation Measures found in the various Elements of the General Plan, and as such can be considered consistent with the General Plan as a whole.

Recommendation

Based on the analysis provided in this report, staff recommends that the Commission:

1. Find that the proposed activities, projects, and acquisitions as described in the Capital Improvement Plan under the categories identified as “Approved/Funded”, “Pending Implementation”, “Future Project/Master Planned”, and “Future Project/Pending Analysis” are consistent with various goals, policies and implementation measures as defined in the General Plan and, therefore, are in conformance with the General Plan as a whole.
2. Find that acquisitions of all equipment, easements, properties, or rights-of-way necessary for implementation of the projects identified in the CIP would, by the direct relationship to the project as described, also be considered to be consistent with the General Plan.
3. Direct staff to forward this report and Commission findings to the Stanislaus County Board of Supervisors.

Attachments

- Attachment 1: 2011-2012 Capital Improvement Plan (Available on line)
- Attachment 2: 2011-2012 Capital Improvement Plan Project List

RECOMMENDED PROPOSED CAPITAL IMPROVEMENT PLAN FOR 2011-2012 - General Plan Consistency Analysis				
Department	Status	CIP #	Project Title	General Plan Consistency
Ag Commissioner	D	2011.018	Agricultural Center Perimeter Road and Parking	This project is a facility improvement necessary for departmental operations. Land Use Element Four requires that the County ensure that an effective level of public service is provided in unincorporated areas. Staff believes these proposed activities and facility enhancements are consistent with that goal and, therefore, consistent with the General Plan
BHRS	A	2008.021	Information System Replacement Project	These projects are facility improvements necessary for departmental operations. Land Use Element Four requires that the County ensure that an effective level of public service is provided in unincorporated areas. Staff believes these proposed activities and facility enhancements are consistent with that goal and, therefore, consistent with the General Plan
BHRS	D	2002.017	Stanislaus Recovery Center Kitchen	
BHRS	D	2002.018	BHRS New Administrative Office	
BHRS	D	2002.023	Behavioral Health & Recovery Services Warehouse	
CEO	A	2011.031	ADA Accessibility Evaluation and Study	These projects include a planning and data gathering activity as well as maintenance on an existing facility. Land Use Element Four requires that the County ensure that an effective level of public service is provided in unincorporated areas. Staff believes these proposed activities and facility enhancements are consistent with that goal and, therefore, consistent with the General Plan
CEO	D	2011.028	Finch Road Cleanup	
CEO	D	2011.030	Arc Flash Study-Countywide	
CEO/Econ.	D	2002.350	Crows Landing Air Facility Runway Improvements	Goal Three of the Land Use Element requires the County to foster stable economic growth through appropriate land use policies, by promoting diversification and growth of the local economy (Policy Seventeen) and accommodating the siting of industries with unique requirements (Policy Eighteen). Goal Three of the Circulation Element requires the County to maintain a balanced and efficient transportation system that facilitates inter-city and interregional travel and goods movement. Specifically, Implementation Measure six suggests that consistent with the 1989 Economic Strategic Plan and the 2001 Reuse Plan, the County will continue to plan the development of the Crows Landing Air Facility, including the development of General Aviation air service and associated business park and industrial development. Staff believes both of these projects are consistent with these goals and policies, and therefore consistent with the General Plan.
Clerk Recorder	D	2011.019	1021 "F" Street Elevator Replacement	These projects are facility improvements necessary for departmental operations. Land Use Element Four requires that the County ensure that an effective level of public service is provided in unincorporated areas. Staff believes these proposed activities and facility enhancements are consistent with that goal and, therefore, consistent with the General Plan
Clerk-Recorder	D	2007.005	Clerk-Recorder/Elections Office Expansion	
CSA	C	2008.022	Community Services Facility HVAC Upgrades	These projects are facility improvements necessary for departmental operations. Land Use Element Four requires that the County ensure that an effective level of public service is provided in unincorporated areas. Staff believes these proposed activities and facility enhancements are consistent with that goal and, therefore, consistent with the General Plan
CSA	D	2009.028	Native California Landscape with Low Water Usage	
CSA	D	2009.030	Customer Parking Lot	
CSA	D	2011.015	Fire Alarm System-Community Services Agency	
Health Services	A	2007.011	Electronic Medical Records	These projects are facility improvements necessary for departmental operations. Land Use Element Four requires that the County ensure that an effective level of public service is provided in unincorporated areas. Staff believes these proposed activities and facility enhancements are consistent with that goal and, therefore, consistent with the General Plan
Health Services	B	2011.022	Ceres Medical Office-Purchase and Remodel	
Health Services	C	2006.005	Relocation of Services From County Center II	
Health Services	C	2010.015	Public Health Laboratory Information Management	
Health Services	C	2011.032	Mechanical System Modernization-Public Health	
Health Services	D	2007.012	Relocation of Central Scheduling Unit	
Health Services	D	2009.031	Central Unit Elevator Repair	

RECOMMENDED PROPOSED CAPITAL IMPROVEMENT PLAN FOR 2011-2012 - General Plan Consistency Analysis

Department	Status	CIP #	Project Title	General Plan Consistency
Landfill	A	2007.059	Fink Road Landfill Interior Expansion Phase 1 Conceptual Design	These projects include implementation of a previously approved Master Plan through construction of landfill improvements and design activities associated with landfill operations. Goal Seven of the Open Space and Conservation Element requires the County to support efforts to minimize the disposal of solid waste through source reduction, reuse, recycling, composting and transformation activities. Policy 23 specifically requires the County to protect existing solid waste management facilities, including the Fink Road Landfill, against encroachment by land uses that would adversely affect their operations or ability to expand. Staff believes this project as proposed is considered consistent with these goals and policies and, therefore, is consistent with the General Plan
Landfill	B	2011.024	Geer Road Landfill-Design and Construct Groundwater Extraction Well	
Landfill	C	2006.156	Fink Road Landfill-Transfer Station/Materials Recovery	
Landfill	C	2007.022	Fink Road Landfill On Site Water System	
Landfill	C	2007.028	Fink Road Landfill Ash Cell 4 Design & Construction	
Landfill	C	2007.065	Fink Road Landfill Interior Expansion Phase 2 Design & Construction	
Landfill	C	2009.001	Fink Road Landfill Municipal Solid Waste Cell 6 Design & Construction	
Landfill	C	2011.023	Fink Road Landfill-Design Stormwater Discharge Improvements	
Landfill	D	2007.025	Geer Road Transfer Station	
Library	A	2007.014	Salida Regional Library-Tenant Improvements	These projects include a planning and data gathering activity consistent with a previously approved Master Plan and facility improvements necessary for Departmental operations. Land Use Element Goal Four requires that the County ensure that an effective level of public service is provided in unincorporated areas. Staff believes the proposed activity is consistent with that goal, and therefore consistent with the General Plan.
Library	B	2007.024	Library Facilities and Services Master Plan	
Library	D	2011.017	Turlock Regional Library Renovation and Expansion	
Parks	A	2003.003	Frank Raines Regional Park Water System Improvements	These projects include planning, enhancements, development, improvement and upgrades to Park facilities throughout the County. These projects are consistent with the County's General Plan Land Use Element, Goal One for providing diverse land use needs preserving and encouraging upgrading of existing unincorporated communities; Goal Four for ensuring an effective level of public service is provided in unincorporated areas; and the Conservation/Open Space Use Element, Goal Four providing for open-space recreational needs of the residents of the County while providing a system of regional parks serving the residents of the County.
Parks	A	2007.026	Heron Point Project at Woodward Reservoir	
Parks	A	2009.032	Woodward Reservoir Vaulted Toilet Installations	
Parks	B	2002.082	Woodward Reservoir Park Improvements	
Parks	B	2002.084	Frank Raines Off Highway Vehicle Park Fence	
Parks	B	2008.010	Salida Parks & Streetscaping Urban Conservation Water Supply	
Parks	C	2002.085	Modesto Reservoir Park Improvements	
Parks	C	2002.093	Shiloh Fishing Access Development	
Parks	C	2002.097	Frank Raines Regional Park Upgrade	
Parks	C	2008.011	Fairview Park-Playground Equipment & Restroom Renovation	
Parks	C	2008.013	Hatch Park-Playground Equipment and Restroom Replacement	
Parks	C	2008.014	Hatch Park-Ballfield Improvements	
Parks	C	2008.017	Frank Raines Regional Park-Day Use Area- Improvements	
Parks	C	2008.018	Frank Raines Regional Park-Hall Restoration Project	
Parks	C	2011.020	La Grange Regional Park Improvements	
Parks	D	2002.079	New Salida Park Development	
Parks	D	2002.087	Las Palmas Fishing Access and Riparian Restoration	
Parks	D	2002.089	Hickman Neighborhood Park Property Acquisition	
Parks	D	2002.095	Burbank Paradise Park Improvements	
Parks	D	2002.096	Hatch Park Improvements	
Parks	D	2002.099	New South County Regional Park Property Acquisition	
Parks	D	2002.100	Mono Park Improvements	
Parks	D	2002.102	Fairview Park Improvements	
Parks	D	2008.012	Fairview Park-Ballfield Improvements	
Parks	D	2008.015	Leroy Fitzsimmons Memorial Park-Playground, Potable Water	
Parks	D	2008.016	Mono Park-Tot Lot Play Area	
Parks	D	2008.019	Kiwanis Camp-Facility Improvements and Rehabilitation	
Parks	D	2008.020	Joe Domecq Wilderness Area-Center & Camping Development	
Parks	D	2007.061	Parklawn Park Improvements - Phase II	
Parks	D	2009.033	Laird Park Improvements	

RECOMMENDED PROPOSED CAPITAL IMPROVEMENT PLAN FOR 2011-2012 - General Plan Consistency Analysis

Department	Status	CIP #	Project Title	General Plan Consistency	
Planning	A	2009.007	Building Permits Software Upgrades		
Planning	B	2002.049	Empire Storm Drain Project	Four of these projects are designed to provide infrastructure improvements to unincorporated neighborhoods. One project includes an upgrade to existing software facilities for Building Permit and fee tracking. Land Use Element Goal Four requires that the County ensure that an effective level of public service is provided in unincorporated areas. Staff believes these projects comply with that goal, and as such are consistent with the General Plan.	
Planning	B	2002.048	Airport Neighborhood Sewer Project		
Planning	B	2011.021	Parklawn Neighborhood Sewer Project		
Planning	D	2002.044	West Modesto Sewer, Storm Drain, Sidewalk Infrastructure		
Probation	A	2002.040	Juvenile Hall New Commitment Facility	These projects are facility upgrade activities necessary for Departmental operations. Land Use Element Goal Four requires that the County ensure that an effective level of public service is provided in unincorporated areas. Policy Seven of the Safety Element under Goal Two, requires that adequate fire and sheriff protection shall be provided. Staff believes these proposed activities are consistent with those goals and policies, and therefore consistent with the General Plan.	
Probation	B	2011.025	Juvenile Justice Facility Roof Replacement		
PW Roads	A	2006.006	Grayson Road at Laird Slough	Goal One of the Circulation element requires the County to provide a system of roads throughout the County that meet land use needs. Policy Two, requires that circulation systems be designed and maintained to promote safety and minimize traffic congestion. Policy Four states that the circulation system shall provide for roads in all classifications (Freeway, Expressway, Major, Collector, Local, Minor and Private) as necessary to provide access to all parts of the County and shall be expanded or improved to provide acceptable levels of service based on anticipated land use. Goal Three of the Circulation Element requires the County to maintain a balanced and efficient transportation system that facilitates inter-city and interregional travel and goods movement. In addition, Policy Five of the Safety Element includes a requirement that the County support efforts to identify and rehabilitate structures (including Bridges) that are not earthquake resistant. Goal Two of the Safety Element requires the County to minimize the effects of hazardous conditions that might cause loss of life or property. Under that Goal, Policy Eight states that roads shall be maintained for the safety of travelers.	
PW Roads	A	2006.012	McHenry Avenue at Stanislaus River		
PW Roads	A	2006.089	Carpenter Road at Beverly Drive and Robertson Road Traffic Signals		
PW Roads	A	2006.092	Crows Landing Road at Grayson Road Traffic Signals		
PW Roads	A	2008.046	Crows Landing Road and Hatch Road Signal Upgrade		
PW Roads	A	2006.084	Geer Road at Santa Fe Avenue Traffic Signals		
PW Roads	A	2006.088	Geer Road at Whitmore Avenue Traffic Signals		
PW Roads	A	2006.090	Las Palmas Avenue at Elm Avenue Traffic Signals		
PW Roads	A	2006.091	Las Palmas Avenue at Sycamore Avenue Traffic Signals		
PW Roads	A	2008.034	Railroad Crossing Intersection Improvements		
PW Roads	A	2006.085	Santa Fe Avenue at Hatch Road Traffic Signals		
PW Roads	A	2008.045	South Ninth Street at Latimer Avenue Turn Pocket		
PW Roads	A	2006.050	Geer-Albers Road Widening – Segment 5		
PW Roads	A	2006.195	Hatch Road Segment 1 (Turn Lanes)–Widening		
PW Roads	A	2006.065	McHenry Avenue Widening – Segment 1		
PW Roads	A	2006.121	SR 219 (Kiernan Avenue) Widening – Segments 1a & 1b		The roadway projects described in the Capital Improvement Plan include improvements to or maintenance and/or repair of various roadways, bridges within the existing circulation system of the County including projects for seismic safety repairs or upgrades. Improvements or repairs are primarily proposed on roadways classified as Expressways, Majors and Collectors in the Circulation Element. The ongoing road maintenance program includes regular maintenance of roadways throughout the County regardless of classification. Staff believes the program of repairs, improvements, necessary right-of-way acquisitions, and expansions of the county-wide traffic circulation system as described is consistent with the Circulation and Safety Elements of the General Plan
PW Roads	B	2006.009	Crows Landing Road at San Joaquin River		
PW Roads	B	2006.008	Geer Road at Tuolumne River		
PW Roads	B	2006.013	Hickman Road at Tuolumne River		
PW Roads	B	2006.014	Hills Ferry/River Road at San Joaquin River		
PW Roads	B	2010.001	Killburn Road Bridge		
PW Roads	B	2006.016	Pete Miller Road at Delta Mendota Canal		
PW Roads	B	2006.011	Santa Fe Avenue at Tuolumne River		
PW Roads	B	2008.032	Seventh Street at Tuolumne River		
PW Roads	B	2011.001	Cooperstown Road at Gallup Creek		
PW Roads	B	2011.002	Cooperstown Road at Rydberg Creek		
PW Roads	B	2011.003	Crabtree Road at Dry Creek		
PW Roads	B	2011.004	Gilbert Road at Ceres Main Canal		
PW Roads	B	2011.005	Pleasant Valley Road at South San Joaquin Main Canal		
PW Roads	B	2011.006	Shiells Road at CCIC Main Canal		
PW Roads	B	2011.007	St. Francis Avenue at MID Main Canal		
PW Roads	B	2011.008	Tegner Road at Turlock Irrigation District Lateral #5		

RECOMMENDED PROPOSED CAPITAL IMPROVEMENT PLAN FOR 2011-2012 - General Plan Consistency Analysis

Department	Status	CIP #	Project Title	General Plan Consistency
PW Roads	B	2011.009	Tim Bell Road at Dry Creek	The acquisitions and equipment upgrades are necessary for Departmental operations. Land Use Element Goal Four requires that the County ensure that an effective level of public service is provided in unincorporated areas. Additionally, Goal Two of the Circulation Element requires the County to provide a safe, comprehensive and coordinated transportation system that includes a broad range of transportation modes. One Implementation measure for this goal also suggests that the County shall convert to clean fuels fleet vehicles when possible. Policy Eight of the Circulation Element further requires the County to promote public transport as a viable transportation choice through continued operation of the County transit system. Staff believes these proposed acquisitions, maintenance and facility improvements are consistent with these goals and policies, and therefore consistent with the General Plan.
PW Roads	B	2008.027	Carpenter Road at Hatch Road Traffic Signals	
PW Roads	B	2007.064	Claribel Road at Coffee Road Traffic Signals	
PW Roads	B	2006.093	Crows Landing Road at Keyes Road Traffic Signals	
PW Roads	B	2006.094	Crows Landing Road at West Main Street Traffic Signals	
PW Roads	B	2010.002	Howard Road Bike Path - Pedestrian Facilities	
PW Roads	B	2007.033	Claribel Road Widening (McHenry Avenue to Oakdale Road)	
PW Roads	B	2009.009	Chip Spreader	
PW Roads	B	2010.011	Sign Truck	
PW Roads	B	2010.012	Sign Truck	
PW Roads	B	2011.010	2-Axle Road Tractor	
PW Roads	B	2011.011	4 Door Truck Flat Bed	
PW Roads	B	2011.012	Loader Scraper	
PW Roads	B	2011.013	Neumatic Tire Roller	
PW Roads	B	2011.014	Patch Truck	
PW Roads	C	2006.107	Carpenter Road at Crows Landing Road Traffic Signals	
PW Roads	C	2006.103	Carpenter Road at Grayson Road Traffic Signals	
PW Roads	C	2006.104	Carpenter Road at Keyes Road Traffic Signals	
PW Roads	C	2006.097	Carpenter Road at West Main Avenue Traffic Signals	
PW Roads	C	2008.029	Carpenter Road at Whitmore Avenue Traffic Signals	
PW Roads	C	2008.036	Central Avenue at West Main Street Traffic Signals	
PW Roads	C	2008.026	Claribel Road at Roselle Avenue Traffic Signals	
PW Roads	C	2009.034	Crows Landing Road at Fulkerth Road Traffic Signals	
PW Roads	C	2008.030	Golden State Blvd. at Golf Road/Berkeley Avenue	
PW Roads	C	2006.110	Santa Fe Avenue at East Avenue Traffic Signals	
PW Roads	C	2006.109	Santa Fe Avenue at Keyes Road Traffic Signals	
PW Roads	C	2002.344	Santa Fe Avenue at Main Street Traffic Signals	
PW Roads	C	2006.108	Santa Fe Avenue at Service Road Traffic Signals	
PW Roads	C	2006.161	SR 219 (Kiernan Avenue) at SR 99 Interchange Replacement	
PW Roads	C	2006.203	SR 99 at Hammett Road - Interchange Replacement	
PW Roads	C	2006.198	West Main Street at Faith Home Road Traffic Signals	
PW Roads	C	2006.069	Carpenter Road Widening -- Segment 1	
PW Roads	C	2006.070	Carpenter Road Widening -- Segment 2	
PW Roads	C	2006.071	Carpenter Road Widening -- Segment 3	
PW Roads	C	2006.077	Claus Road Widening (Terminal Ave to Claribel Road)	
PW Roads	C	2006.051	Crows Landing Road Widening -- Segment 2	
PW Roads	C	2006.054	Crows Landing Road Widening -- Segment 3	
PW Roads	C	2006.057	Crows Landing Road Widening -- Segment 4	
PW Roads	C	2006.060	Crows Landing Road Widening -- Segment 5	
PW Roads	C	2006.062	Crows Landing Road Widening -- Segment 6	
PW Roads	C	2006.067	Crows Landing Road Widening -- Segment 7	
PW Roads	C	2010.003	Faith Home Road - Widening - Project Initiation & Development	
PW Roads	C	2006.061	Geer-Albers Road Widening -- Segment 1	
PW Roads	C	2006.059	Geer-Albers Road Widening -- Segment 2	
PW Roads	C	2006.055	Geer-Albers Road Widening -- Segment 3	
PW Roads	C	2006.053	Geer-Albers Road Widening -- Segment 4	
PW Roads	C	2006.068	McHenry Avenue Widening -- Segment 2	

RECOMMENDED PROPOSED CAPITAL IMPROVEMENT PLAN FOR 2011-2012 - General Plan Consistency Analysis				
Department	Status	CIP #	Project Title	General Plan Consistency
PW Roads	C	2007.049	North County Transportation Corridor	
PW Roads	C	2006.073	Santa Fe Avenue Widening – Segment 1	
PW Roads	C	2006.074	Santa Fe Avenue Widening – Segment 2	
PW Roads	C	2006.075	Santa Fe Avenue Widening – Segment 3	(See Assessments on Pages 3 and 4)
PW Roads	C	2010.004	South County Corridor-Project Initiation & Development-Expressway	
PW Roads	C	2010.005	State Route 33-Project Initiation & Development	
PW Roads	C	2010.006	State Route 132 (SR 99 to Dakota Ave) - Realignment	
PW Roads	C	2010.007	State Route 132 (SR 99 to Geer/Albers) - Project Initiation & Development	
PW Roads	C	2010.008	State Route 132 (Dakota to County Line) - Project Initiation & Development	
PW Roads	C	2006.173	SR 219 (Kiernan Avenue) Widening – Segment 2	
PW Roads	C	2006.154	West Main Widening – Segment 1	
PW Roads	C	2006.052	West Main Widening – Segment 2	
PW Roads	C	2006.056	West Main Widening – Segment 3	
PW Roads	C	2006.058	West Main Widening – Segment 4	
PW Roads	D	2009.025	Geer Road at Tuolumne River (Replacement)	
PW Roads	D	2006.010	La Grange Road at Tuolumne River Bridge Bearing Pad Repair	
PW Roads	D	2006.100	Faith Home Road at Keyes Road Traffic Signals	
PW Roads	D	2006.212	SR 108/120 at Atlas Road Traffic Signals	
PW Roads	D	2006.106	SR 108/120 at Dillwood Road Traffic Signals	
PW Roads	D	2006.213	SR 108/120 at Orange Blossom Road Traffic Signals	
PW Roads	D	2006.105	SR 108/120 at Stearns Road Traffic Signals	
PW Roads	D	2006.214	SR 132 (Maze Boulevard) at River/Kasson Road Traffic Signals	
PW Roads	D	2002.326	SR 33 at Crows Landing Road Traffic Signals	
PW Roads	D	2006.205	SR 99 at Hatch Road Overcrossing Improvements	
PW Roads	D	2006.155	SR 99 at Keyes Road Interchange	
PW Roads	D	2006.098	SR 99 at Keyes Road Traffic Signals	
PW Roads	D	2008.031	Central Avenue at Keyes Road Traffic Signals	
PW Roads	D	2008.028	Claribel Road at Terminal Avenue Traffic Signals	
PW Roads	D	2002.284	Interstate 5 at Sperry Road Interchange	
PW Roads	D	2009.035	Stuhr Road Bicycle Lane	
PW Roads	D	2009.036	Stuhr Road Bridge Widening	
PW Roads	D	2009.037	Stuhr Road Widening	
PW Roads	D	2009.038	West Main St Bridge over San Joaquin River	
PW Roads	D	2009.039	West Main St Widening (Poplar to San Joaquin River)	
PW Roads	D	2006.076	East Avenue Widening: Daubenberger to Gratton Roads	
PW Roads	D	2006.066	Faith Home Road Widening: Keyes to Redwood	
PW Roads	D	2006.063	Golden State Boulevard Widening: Taylor Road to Keyes Road	
PW Roads	D	2006.072	Hatch Road Widening – Phase 2	
PW Roads	D	2006.064	Keyes Road Widening: Faith Home Road to Highway 99	
PW Roads	D	2006.209	SR 108 Improvements -- SR 219 (Kiernan Road) to Crane Road	
PW Roads	D	2006.204	SR 120 Widening San Joaquin County to Valley Home Road	
PW Roads	D	2006.208	SR 132 (Yosemite Blvd) Widening – Geer/Albers Rd to Reinway Ave	
PW Roads	D	2006.207	SR 132 (Yosemite Boulevard) Widening – Root Road to Geer Road	
PW Roads	D	2006.206	SR 99 at Faith Home Road Overcrossing Widening	
PW Roads	D	2006.113	Orestimba Creek Flood Control	
PW Roads	D	2010.014	Morgan Operations Facility Phase 1—Office Building	

RECOMMENDED PROPOSED CAPITAL IMPROVEMENT PLAN FOR 2011-2012 - General Plan Consistency Analysis

Department	Status	CIP #	Project Title	General Plan Consistency
PW/Transit	A	2010.013	Patterson Transfer Center	These acquisitions and equipment upgrades are necessary for Departmental operations. Land Use Element Goal Four requires that the County ensure that an effective level of public service is provided in unincorporated areas. Additionally, Goal Two of the Circulation Element requires the County to provide a safe, comprehensive and coordinated transportation system that includes a broad range of transportation modes. One Implementation measure for this goal also suggests that the County shall convert to clean fuels fleet vehicles when possible. Policy Eight of the Circulation Element further requires the County to promote public transport as a viable transportation choice through continued operation of the County transit system. Staff believes these proposed acquisitions, maintenance and facility improvements are consistent with these goals and policies, and therefore consistent with the General Plan.
PW/Transit	A	2009.005	Security Cameras & Information Technology-County Buses 2010-2011	
PW/Transit	A	2009.006	Bus for County Transit Service	
PW/Transit	A	2002.263	Purchase of Bus Stop Facilities: 2011-2012	
PW/Transit	A	2006.233	Install Information Technology in Buses 2011-2012	
PW/Transit	C	2002.264	Purchase of Bus Stop Facilities: 2016-2017	
PW/Transit	C	2006.225	Purchase of 40 Foot CNG Buses 2013-2014	
PW/Transit	C	2006.226	Rebuild 40-Foot CNG Bus: 2020-2021	
PW/Transit	C	2006.229	Replace 40-Foot CNG Buses: 2021-2022	
PW/Transit	C	2006.230	Replace 40-Foot CNG Buses: 2027-2028	
PW/Transit	C	2006.231	Purchase of Bus Stop Facilities: 2024-2025	
PW/Transit	D	2007.046	Multi-Modal Transfer Facility	
PW/Transit	D	2007.047	Purchase of 40-Foot Buses	
PW/Transit	D	2007.048	Rebuild CNG Buses	
SBT	A	2008.047	Data Center Safety and Continuity Improvements	These projects are facility improvements necessary for departmental operations. Land Use Element Four requires that the County ensure that an effective level of public service is provided in unincorporated areas. Staff believes these proposed activities and facility enhancements are consistent with that goal and, therefore, consistent with the General Plan
SBT	C	2007.001	Electronic Document Management Implementation	
SBT	C	2007.002	Information Technology Business Continuity	
Sheriff	A	2011.026	Honor Farm Fire Replacement	These projects are facility upgrade activities necessary for Departmental operations. Land Use Element Goal Four requires that the County ensure that an effective level of public service is provided in unincorporated areas. Policy Seven of the Safety Element under Goal Two, requires that adequate fire and sheriff protection shall be provided. Staff believes these proposed activities are consistent with those goals and policies, and therefore consistent with the General Plan.
Sheriff	B	2011.029	Men's Jail Mechanical Repair	
Sheriff	B	2006.001	Coroner/Public Administrator Facility	
Sheriff	C	2006.004	Public Safety Center Capacity Expansion	
Sheriff	D	2007.015	Inmate Programs Training and Education Facility	
Sheriff	D	2007.016	Firearms Range and Facility	
Sheriff	D	2007.017	Emergency Vehicle Operations Driving Course	
Sheriff	D	2007.020	High-Tech Crimes Facility	
Sheriff	D	2008.041	Honor Farm Wastewater and Infrastructure Upgrades	
Sheriff	D	2011.027	Laird Park Cleanup	