

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS  
ACTION AGENDA SUMMARY

DEPT: Parks and Recreation

BOARD AGENDA # \*B-7

Urgent

Routine

AGENDA DATE April 19, 2011

CEO Concurs with Recommendation YES  NO

4/5 Vote Required YES  NO

(Information Attached)

SUBJECT:

Approval to Apply for a State of California Off-Highway Vehicle Grant for Operations and Maintenance of the Off-Highway Vehicle Areas at Frank Raines and La Grange Regional Parks for Fiscal Year 2011-2012

STAFF RECOMMENDATIONS:

Adopt a Resolution Authorizing the Director of the Department of Parks and Recreation, or her designee, to apply for a \$548,465 State of California Off-Highway Vehicle Grant for Fiscal Year 2011-2012 for operations and maintenance of the off-highway vehicle areas at Frank Raines and La Grange Regional Parks.

FISCAL IMPACT:

If awarded, the Department of Parks and Recreation is eligible to receive up to \$548,465 from the State of California Off-Highway Vehicle (OHV) Grant Program. La Grange Regional Park would receive \$150,427 and Frank Raines Regional Park would receive \$398,038. The State of California OHV Grant Program requires minimum match funds of 25%.

(Continued on next page)

BOARD ACTION AS FOLLOWS:

No. 2011-227

On motion of Supervisor Chiesa, Seconded by Supervisor Withrow  
and approved by the following vote,

Ayes: Supervisors: Chiesa, Withrow, DeMartini, and Vice-Chairman O'Brien

Noes: Supervisors: None

Excused or Absent: Supervisors: Chairman Monteith

Abstaining: Supervisor: None

1)  Approved as recommended

2)  Denied

3)  Approved as amended

4)  Other:

MOTION:

ATTEST:

CHRISTINE FERRARO TALLMAN, Clerk

File No.

Approval to Apply for a State of California Off-Highway Vehicle Grant for Operations and Maintenance of the Off-Highway Vehicle Areas at Frank Raines and La Grange Regional Parks for Fiscal Year 2011-2012

**FISCAL IMPACT (Continued):**

If awarded, the Department of Parks and Recreation is eligible to receive up to \$548,465 from the State of California Off-Highway Vehicle (OHV) Grant Program. La Grange Regional Park would receive \$150,427 and Frank Raines Regional Park would receive \$398,038. The State of California OHV Grant Program requires minimum match funds of 25%. A 25% match would require \$37,606.75 for La Grange Regional Park and \$99,509.50 for Frank Raines Regional Park. In the past, The Department has met the match with Public Facility Fee (PFF) funds purchases, portion of salary and benefits, administrative overhead and with revenue received from both facilities.

This year, the Department of Parks and Recreation is proposing a match of 34% for Frank Raines in the amount of (\$203,444) and a 26% for La Grange in the amount of (\$52,854). The additional match will increase the probability of receiving the grant. The funds used for the match are from projects already planned by the Department.

The match for Frank Raines in the amount of \$203,444 will come from the Frank Raines Water Project. The project is estimated at approximately \$600,000. The State of California has given authorization to move forward with the project as a match. La Grange will meet the match in the amount of \$52,854 from a portion of the salary paid to the Manager at Modesto Reservoir/La Grange and the purchasing of tables and fire rings from Public Facility Fees funds. If the grant is not awarded, the programs at each of these parks could be severely impacted due to reductions in budget.

**DISCUSSION:**

The State of California Natural Resources Agency, Department of Parks and Recreation, administers the Off-Highway Vehicle (OHV) Grant Program that provides funding to cities, counties, districts, and non-profit organizations delivering OHV recreational opportunities and related activities. An OHV is defined in the California Vehicle Code as a motorcycle, snowmobile, all-terrain vehicle, jeep, sand buggy or dune buggy, and any street licensed motor vehicles being used off-highway.

The Off-Highway Motor Vehicle Recreation Act of 2003 authorizes the allocation of grant funds for the purpose of establishing, maintaining, managing and rehabilitating OHV areas, trails and facilities in California. For the OHV Grant Period 2011-2012, the Stanislaus County Department of Parks and Recreation would submit a grant request for its managed OHV areas located within Frank Raines and La Grange Regional Parks. The Department of Parks and Recreation has received OHV grants for the past twenty plus years that can be documented with the exception of one year. The grants range in amounts from \$25,000 to \$337,000 with a minimum of a 25% match annually. In the past ten years, the Department has received approximately \$2,134,374 from the grant. The 25% match is estimated at \$533,594. These grants have provided funds to the operations and maintenance of our OHV parks.

## Approval to Apply for a State of California Off-Highway Vehicle Grant for Operations and Maintenance of the Off-Highway Vehicle Areas at Frank Raines and La Grange Regional Parks for Fiscal Year 2011-2012

Unlike most other counties within the State of California, Stanislaus County owns and operates not one, but two OHV Areas totaling over 2,000 acres of available and dedicated land for all types of off-road recreational opportunities for County residents and visitors alike. OHV enthusiast comes from Stanislaus County and routinely from the Bay Area, Sacramento, Fresno, and the Sierra Foothills. Both La Grange and Frank Raines OHV parks are open to the use of all registered and California Vehicle Code compliant vehicles such as, but not limited to, 4-wheel drive vehicles (4WD), all-terrain vehicles (ATV), sand-rails, motorcycles and buggies.

The Off-Highway Vehicle Grant offers a variety of funding types including operations and maintenance. Funds can be used for restoration, law enforcement, education, safety, and ground operations. The Department will be applying for a Ground Operations (GO) Grant that will provide funding for operations and maintenance at Frank Raines and La Grange OHV areas. The grant will cover funding for cleaning bathrooms, mowing, volunteer support, rules enforcement, and trash collection. Certain projects like water system maintenance and testing, waste water system upgrades, and campground improvements will also be funded. This grant enables Stanislaus County to enhance its existing OHV areas while protecting its natural resources.

**Frank Raines Regional Park** is located approximately 17 miles west of Patterson, California, in Del Puerto Canyon's rugged slopes of the Coastal Range. The Park is divided functionally into two units separated by several miles of road. The north section encompasses over 1,600 acres of developed and undeveloped areas with off-road vehicle trails, overnight camping, and a day use area for passive recreation. The OHV trails are rated for beginners with stock OHVs to advanced to well-equipped OHVs in very steep terrain. Additionally, rock crawling and mud bogging are also available. The types of vehicles used in this park are trucks, motorcycles, 4WD vehicles and dune buggies. Visitors who use the park will meet challenges like hill climbing, water hazards, and challenging trails.

The OHV area includes the Deer Creek Campgrounds which consists of a day-use parking area, 34 full-hook-up campsites, a recreation hall, restrooms and showers, and a group picnic shelter. The Park's resources are in fair condition after the fire that occurred on July 22, 2003. The campgrounds, buildings and maintenance facilities were not damaged in the fire. The trails in the lower and upper 800 acres of the OHV Park suffered significant fire damage. The entire Park was closed temporarily to assess the damage until October 17, 2003, when approximately 200 acres of the OHV Park were re-opened to the public. Since October 2006, the Park's lower 800 acres have been open for OHV use to the public.

**La Grange Regional Park** is located at 2315 South Old La Grange Road, La Grange, California. This OHV area offers undeveloped camping and over 150 acres of land open for recreational riding. The trails are rated for beginners with stock OHVs to intermediate riders. There is a motocross style course and a track dedicated for the younger beginners with an OHV under 90cc.

Approval to Apply for a State of California Off-Highway Vehicle Grant for Operations and Maintenance of the Off-Highway Vehicle Areas at Frank Raines and La Grange Regional Parks for Fiscal Year 2011-2012

The GO Grant, in this case, will provide funding for the operations and maintenance at La Grange Regional Park and its OHV area. The grant will help fund labor, supplies, construction materials, trash/litter collection, mowing, sign replacement, maintenance and testing of water system, safety issues, electrical repairs, volunteer support, fencing repairs, upgrading amenities, and utility costs.

Visitors of the La Grange OHV area will encounter challenges such as soft sandy soils, water hazards, and hill climbs. A recent addition of an intermediate track for users between the ages of ten and fifteen is now open to the public. An OHV user can expect to enjoy groomed trails, groomed competitive tracks, camping, restrooms, benches, shade trees, and barbecues. The types of vehicles used in this park include, but are not limited to, dune buggies, dirt bikes, ATV's, and miscellaneous 4WD vehicles.

Some of the groups who enjoy the OHV areas include: the Over the Hill Gang, Modesto 4WD, California Motor Cross Association, East Bay High Tailers, American Motocross Promotions, Mutant Motor Sports, A.M.P. Racing, Merced Dirt Riders, and many members of the California Off Road Vehicle Association.

This grant opportunity allows the Department to provide service level priorities of safety, customer service, and accountability to the OHV community. Service level priorities are staff presence, janitorial and custodial duties, maintenance of OHV trails, and meeting mandated requirements for drinking water compliance. The Grantor has requested that Stanislaus County submit a grant application for both OHV parks as a single application.

**POLICY ISSUE:**

Approval of this agenda item to apply for a State of California Off-Highway Vehicle grant is consistent with the Board's priorities of Effective Partnerships, A Well Planned Infrastructure System, and the Efficient Delivery of Public Services. The Department of Parks and Recreation strives to establish partnerships with organizations that strengthen our community image, assist in maintaining operation and maintenance service levels, and allows staff to deliver the best possible customer service.

**STAFFING IMPACTS:**

There are no staffing impacts associated with this item.

**CONTACT PERSON:**

Sonya K. Harrigfeld, Director of Parks and Recreation

Telephone: 209-525-6770

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS  
STATE OF CALIFORNIA

Date: April 19, 2011

No. 2011-227

On motion of Supervisor Chiesa Seconded by Supervisor Withrow  
and approved by the following vote,

Ayes: Supervisors: Chiesa, Withrow, DeMartini, and Vice-Chairman O'Brien

Noes: Supervisors: None

Excused or Absent: Supervisors: Chairman Monteith

Abstaining: Supervisor: None

THE FOLLOWING RESOLUTION WAS ADOPTED:

Item # \*B-7

**APPROVAL TO APPLY FOR A STATE OF CALIFORNIA OFF-HIGHWAY VEHICLE GRANT FOR  
OPERATIONS AND MAINTENANCE OF THE OFF-HIGHWAY VEHICLE AREAS AT FRANK RAINES  
AND LA GRANGE REGIONAL PARKS FOR FISCAL YEAR 2011-2012**

WHEREAS, the people of the State of California have enacted the Off-Highway Motor Vehicle Recreation Act of 2003, which provides funds to the State of California and its political subdivisions for, operations and maintenance, law enforcement, and education and safety for off-highway vehicle recreation; and,

WHEREAS, the Off-Highway Motor Vehicle Recreation Division with the California Department of Parks and Recreation has been delegated the responsibility to administer the program; and,

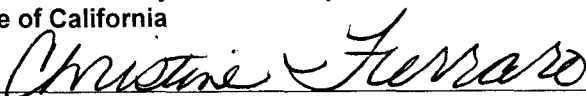
WHEREAS, procedures established by the California Department of Parks and Recreation require the applicant's Governing Body to certify by resolution the approval of the application to apply for off-highway motor vehicle grant funds; and,

WHEREAS, the project appears on, or is in conformance with this jurisdiction's adopted general or master plan and is compatible with the land use plans of those jurisdictions immediately surrounding the Project;

NOW, THEREFORE, BE IT RESOLVED that the County of Stanislaus Board of Supervisors hereby:

1. Approves the filing of an Application(s) for an Off-Highway Vehicle Grant or Cooperative Agreement; and,
2. Certifies that this agency understands its legal obligations to the State upon approval of the grant; and,
3. Certifies that this agency understands the California Public Resources Code requirement that Acquisition and Development Projects be maintained to specific conservation standards; and,
4. Certifies that the project will be well-maintained during its useful life; and,

ATTEST: CHRISTINE FERRARO TALLMAN, Clerk  
Stanislaus County Board of Supervisors,  
State of California



**APPROVAL TO APPLY FOR A STATE OF CALIFORNIA OFF-HIGHWAY VEHICLE GRANT FOR OPERATIONS AND MAINTENANCE OF THE OFF-HIGHWAY VEHICLE AREAS AT FRANK RAINES AND LA GRANGE REGIONAL PARKS FOR FISCAL YEAR 2011-2012**

5. Certifies that this agency will implement the Project with diligence once funds are available and the Applicant has reviewed, understands, and agrees with the Project Agreement; and,
6. Certifies that this agency will provide the required matching requirements; and,
7. Certifies that the public and adjacent property owners have been notified of this project; and,
8. Appoints the Director of Parks and Recreation as agent to conduct all negotiations, execute and submit all documents including, but not limited to applications, agreements, amendments, and payment requests and so on, which may be necessary for completion of the Project.



4/7/2011

**Contact & Certification Information for Grants and Cooperative Agreements Program - 2010/2011**  
**Agency: Stanislaus County Parks and Recreation Department**  
**Application: General Application Requirements**

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**3. Contact**

**a. Project Administrator**

Name Cathy Gomez  
Title Grants Administrator  
Mailing Address 3800 Cornucopia Way, Suite C  
City Modesto State CA Zip 95358  
Telephone (209) 525-6783 Fax  
E-mail Address cgoomez@parksrec.org

**b. Authorized Representative**

Name Sonya Harrigfeld  
Title Director  
Mailing Address 3800 Cornucopia Way, Suite C  
City Modesto State CA Zip 95358  
Telephone (209) 525-6783 Fax  
E-mail Address harrigfeld@envres.org



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**Location Map**

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**A. Location Map**  
Attachments:

Location Map for La Grange and Frank Raines

## Equipment Inventory

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**A. Equipment Inventory**

Has your agency purchased any Equipment with OHV Trust Funds within the last five (5) years?  Yes     No  
 (Please select Yes or No)

#	Item Description	Make	Model	Model Year	Vehicle Identification Number (VIN) or Serial Number	Project Agreement Number
1	Power Grader	DR	N/A	2007	LA31-U283-00	G07-03-20-F01
1	Brush Mower	BC240 3H	N/A	2009	721080037	G07-03-20-F02
1	Cut Off Saw	N/A	Stihl	2009	170133313	G07-03-20-F02
1	Box Scrapper	1540	Rhino	2009	16835	G07-03-20-F02
1	Line Locator and Sonde	Amazin g	5600/3330	2009	N/A	G07-03-20-F01
1	Line Inspection Camera System	Amazin g	K&K125CS B	2009	85320	G07-03-20-F01
1	Drum Machine/Line Snake	Ridgid	K750R	2009	VBA012970509	G07-03-20-F01
1	Water Trailer	BigW Deluxe	1025 Horiz	2010	B9SH1923AS252088	G09-03-20-G02

**Habitat Management Program (HMP)**

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**PART 1 - ITEM 1. DETERMINE THE NEED FOR FULL FULL HABITAT MANAGEMENT PROGRAM (HMP)**

**All Applicants submitting Projects involving Ground Disturbing Activities are subject to HMP requirements. The HMP must cover the combined Project Area of all proposed Projects with Ground Disturbing Activities.**

**Applicants able to certify that none of the proposed activities listed in the Application in areas open to legal OHV Recreation contain any risk factors to special-status species and/or sensitive habitats shall submit only HMP Part 1. Applicants who cannot certify that the proposed activities listed in the Application in areas open to legal OHV Recreation do not contain any risk factors to special-status species and/or sensitive habitats shall submit HMP Parts 1 and 2.**

1. Do any of your proposed projects involve Ground Disturbing Activities? (Please select  Yes  No Yes or No)
  
2. Can the Applicant certify that none of the proposed Projects with Ground Disturbing Activities in areas open to legal OHV Recreation contain any risk factors to special-status species and/or sensitive habitats? (If you checked 'Yes', you are done with HMP) (Please select Yes or No)  Yes  No

**PART 2 - RISK ANALYSIS, MANAGEMENT PROGRAM AND REPORTING**

**PART 2 - Section I. Summary of HMP Changes**

Is this Application supported by a HMP submitted by another Applicant? (Please select  Yes  No Yes or No)

If YES, Identify Applicant submitting HMP

Has the Applicant previously submitted a HMP Part 2 that is currently in use in the proposed Project Area? (Please select Yes or No)  Yes  No

**Table 1 - Summary of HMP Changes**

Changes from Previous Year	Section Where Change Occurs

**PART 2 - Section II - Special Status Species**

**Table 2 - Table of All Special-Status Species and Any Other Species of Local Concern That Were Considered for Inclusion in the HMP**

Species	Listing Status	Habitat	Potential for Occurrence	Addressed by HMP? If not explain why?

**PART 2 - Section III - Map(s) of Project Area**

**PART 2 - Section IV. - Management/Monitoring Program by Species and Sensitive Habitat**

**PART 2 - Section IV. - Management/Monitoring Program by Species and Sensitive Habitat - Table 3**

**Table 3 - Data (Including Baseline Data) and Management Program for Species and/or Sensitive Habitats**

Species/Habitat	Known Information	Methodology	Concerns / Risks / Uncertainties	Management Objective(s)	Management Action(s)	Success Criteria

**PART 2 - Section IV. - Management/Monitoring Program by Species and Sensitive Habitat - Table 4**

**Table 4: Summary of HMP Monitoring Program**

Species/Habitat	Change Detection Methodology	Effectiveness Monitoring Methodology, Including Triggers	Identify Any Applicable Validation Monitoring (Focused Studies)

**PART 2 - Section IV. - Management/Monitoring Program by Species and Sensitive Habitat - Table 5**

**Table 5. Management Review and Response; Adaptive Management**

Monitoring Methodology	How Monitoring Information Will Inform Management	How Data Will Be Analyzed	Management Response to Identified Triggers	Who Will Plan Management Response

**PART 2 - Section V. - Previous Year's Monitoring Results and Management Actions Based on Monitoring Results**

**PART 2 - Section V. - Previous Year's Monitoring Results and Management Actions Based on Monitoring Results - Table 6**

**Table 6: Previous Year's Monitoring Results**

Monitoring Accomplishments	Results	Were Objectives and Success Criteria Achieved?

**PART 2 - Section V. - Previous Year's Monitoring Results and Management Actions Based on Monitoring Results - Table 7**

**Table 7: Management Actions Based on Monitoring Results**

Management Actions	Species/ Habitat	Date Completed or Planned - mm/dd/yyyy	Changes Needed to HMP

**PART 2 - Section V. - Previous Year's Monitoring Results and Management Actions Based on Monitoring Results - Table 8**

**Table 8 Management Actions Taken in Response to HMP-related Public Concerns**

Concern Raised by Public	Actions Taken to Address the Concern

**Soil Conservation**

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**A. Soil Conservation**

- a. Do any of your proposed projects involve Ground Disturbing Activities? (Please select  Yes  No Yes or No)

**B. Soil Conservation Plan**

Attachments:

Soil Conservation Plan

## Public Review Process

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### A. Public Notification Efforts

Check all that apply: (Please select applicable values)

- Notice to interested Parties/Groups (Enter date in mm/dd/yyyy format) [02/08/2011]
- Published on Applicant's Website (Enter date in mm/dd/yyyy format) [02/09/2011]
- Published in Newspaper
- News Release Issued
- Public Meeting(s) Hearing(s) Held

### B. Public Comments

Stanislaus County  
Department of Parks and Recreation  
February 24, 2011  
Public Meeting for Off-Highway Vehicle Parks

There were 10 – 15 people present for the Public Meeting for the Off-Highway Vehicle discussion of state grants. According to the Agenda we were going to discuss both parks, La Grange and Frank Raines separately, go through the costs associated with maintaining the park and if there were any items or issues that needed to be added or deleted. In addition we wanted to discuss the comments and concerns regarding the service levels at the park.

We discussed La Grange Off-Highway Vehicle Park. There was mention of the new motorcycle races that were taking place there. The new improvements like fencing, signage and tables. Someone from the Sheriff's Department attended the meeting and asked if we had thought about using the amount we paid them for patrol as a match for the park. I thought that was an excellent idea. We talked about upgrading amenities at the park with more tables and fire rings. A comment was made regarding training and why there were no funds in the grant for training of personnel.

There was a mention of some volunteer efforts happening at La Grange for the weekend that was coming up. They work on the race track, pick up litter and work on fencing projects.

There were quite a few more people there who came on behalf of Frank Raines OHV Park. They wanted to know if they could donate the use of a tractor and use the cost as a match. We told them we would look into it.

We discussed "equipment rentals" because we had put in \$12,000 for the year (match and grant amount). We explained that we would be using this money for a dozer and backhoe. They also questioned the cost for the "Security Shutters" at \$8,000 and we explained the shutters would be placed at the entrance station so we could keep our reservation equipment on site and not have to move it everyday. The Frank Raines Park is in such a remote site that we are trying to figure out how to keep equipment on site, safely.

The group discussed what the maintenance supplies would be used for under Materials and Supplies. It was explained that this line item takes care of every day repair items. The next question was centered on the signs for \$2,000. And the answer was the signs would be for water signage, new fee signs and OHV trail signs.

There was some discussion regarding the New Water Treatment Facility at Frank Raines. The project is slated to be completed in September of 2011. The other questions were about the RV electrical pedestals. There is a total amount of \$20,000 toward this project. It all depends on whether or not we can spend some funding out of 2010 grant for some electrical upgrades and trenching and then this line item could be completed. There is still some discussion regarding

whether or not this item will be completed.

**Below are a couple of suggestions that were mentioned:**

Think about bringing in some dirt to repair trails.

Use what you pay the Sheriff's Department as a match for the grant.

Think about purchasing a dozer for Frank Raines and La Grange

There was a lot of conversation around the ATV Safety Institute. We are asked to go through them for training in our own areas – There is even points given if you make training available through this institute at your site. Actually having them work with you has proven to be a difficult task. I was told to call Amy Grant because she was a strong advocate for OHVers. There was an additional resource given to me – AMA – Foust – Fire Captain.

Overall the meeting went well. Stanislaus County has some of the most passionate OHV riders in the area. They are willing to volunteer and make themselves available when needed. They also had a lot of nice things to say about the people who worked at both parks. Overall the meeting was great and we were able to sit down and receive their feedback on ideas we had and also to hear and acknowledge their new ideas.

**C. Application Development as a result of Public Comments**

- a. Were changes made to the Application as a result of public comments? (Please select  Yes  No Yes or No)
- b. Describe how public comments affected the Application
1. The County added the purchase of one back hoe for Frank Raines OHV Park.
  2. We included the costs for labor in the grant that would be paid primarily for the County to show the County's match.



## Certifications

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### 1. Applicant Certifications

#### A. General Conditions

- A. The Applicant hereby certifies, under the penalty of perjury, compliance with the following terms and conditions:
1. If the Project involves a Ground Disturbing Activity, the Applicant agrees to monitor the condition of soils and wildlife in the Project Area each year in order to determine whether the soil conservation standard adopted pursuant to Public Resource Code (PRC), Section 5090.35 and the HMP prepared pursuant to Section 5090.53(a) are being met.
  2. If the Project involves a Ground Disturbing Activity, the Applicant agrees that, whenever the soil conservation standard adopted pursuant to PRC Section 5090.35 is not being met in any portion of a Project Area, the recipient shall close temporarily that noncompliant portion, to repair and prevent accelerated erosion, until the same soil conservation standard adopted pursuant to PRC Section 5090.35 is met.
  3. If the Project involves a Ground Disturbing Activity, the Applicant agrees that, whenever the HMP prepared pursuant to PRC Section 5090.53(a) is not being met in any portion of a Project Area, the recipient shall close temporarily that noncompliant portion until the same HMP prepared pursuant to PRC Section 5090.53(a) is met.
  4. The Applicant agrees to enforce the registration of off-highway motor vehicles and the other provisions of Division 16.5 (commencing with Section 38000) of the Vehicle Code and to enforce the other applicable laws regarding the operation of off-highway motor vehicles.
  5. The Applicant agrees to cooperate with appropriate law enforcement entities to provide proper law enforcement at and around the Facility.
  6. The Applicant's Project is in accordance with local or federal plans and the strategic plan for OHV Recreation prepared by the OHMVR Division.

#### B. Programmatic Conditions

##### B. The Applicant must describe the following programmatic conditions:

1. Identify the potential for the facility to reduce illegal and unauthorized OHV Recreation activities in the surrounding areas:  
Stanislaus County has a unit called the Sheriff's Department Special Vehicle Operation Unit (Off-Road). The Unit (SVOU) currently consists of 4 full time Deputy Sheriffs and is supervised by a Sergeant and a Lieutenant. The Parks Department currently has a contract with the Sheriff's Department to provide coverage at both Frank Raines and La Grange OHV Parks. In addition to deputy coverage, both parks are fenced at the property lines and no trespassing signs are posted. The Parks Department staff, with the help from the Sheriff's Department and volunteer groups routinely patrol the park and check all fence lines for breaks that need immediate repair.
2. Describe how the Applicant is meeting the operations and maintenance needs of any existing OHV Recreation Facility under its jurisdiction:  
Stanislaus County, Department of Parks and Recreation, with funding from the Off-Highway Vehicle Grant provides full time park's maintenance staff for Frank Raines and part time and full time staff for La Grange during the OHV season. The funding supports the

following activities:

Fee Collection  
Mowing  
Edging  
Cleaning bathrooms  
Supporting Volunteers  
Campground Improvements  
Trash Collection  
Establishing traffic control  
Replacing sign boards  
Rules enforcement  
Electrical repair  
Repairs to the Recreational Hall  
Emergency Response  
Water system maintenance and testing  
Trails maintenance

**C. Fee Collection**

Describe how fees collected pursuant to Section 38230 of the Vehicle Code (in-lieu funds) are utilized and whether the fees complement the Applicant's proposed Project:

The County began last year distributing the in-lieu funds in a special revenue account that is set aside specifically for the Off-Highway Vehicle Parks in Stanislaus County. (Frank Raines and La Grange) These fees help the County to maintain both parks and offset the costs of the 25% match for the grant.

**D. Compliance with PRC 5090.50(b)(1)(C)**

Projects within the O&M category that affect lands identified as inventoried roadless areas by the U.S. Forest Service, are compliant with PRC 5090.50(b)(1)(C). (Please select Yes or No)

Yes     No

**2. Governing Body Resolution**

**Certification - Non Profits / Education**

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1. **Written Agreement with Land Manager**
2. **Verification of Nonprofit 501(c)(3) Status**

## Evaluation Criteria

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### 1. OHV Visitor Opportunity Summary

#### 1 OHV Visitor Opportunity Summary

- a. Does the land manager agency provide legal OHV riding opportunity? (Please select  Yes  No Yes or No)

Starting (Month/Year) 01/2010 Ending (Month/Year) 12/2010

- b. Off-Highway Vehicle Opportunity Ratio (OHV Ratio) opportunity
- i. Months of OHV Opportunity (OHV Months) 12
- ii. Total Miles Of Routes Available For OHV Recreation 45
- iii. Total Acres Of Open Riding Available For OHV Recreation 950
- iv. OHV Visitation (visitor days) 102270
- v. Ratio of OHV Visitation/OHV Opportunity 102.78

#### 1 OHV Visitor Opportunity Summary (2)

- c. Reference Document that support the responses to a. Stanislaus County Parks Master Plan 1999  
and b. on previous page Park's Department Pan Polling System
- d. Visitor Opportunity Ratio (V/O Ratio) = OHV Ratio x OHV Months / 12 102.78

Visitor Opportunity Ratio (V/O Ratio) Score

### 2. Quality of OHV Opportunity

Land Manager's OHV program 12

Check all that apply (Please select applicable values)

- Map with OHV Recreation opportunities clearly shown is available for distribution at no cost (2 points)
- Map with OHV Recreation opportunities clearly shown is available on the Land Manager's website (2 points)
- Map indicates relative difficulty of each OHV trail (2 points)
- Map indicates appropriate OHV use type (ATV, dirt bike, 4x4, OSV, etc.) (2 points)
- At least fifty percent of the staging areas include support facilities (restrooms, picnic tables, trash cans, shade structures) (2 points)
- Majority of trail intersections are signed with information such as: trail names, directional signs, relative difficulty, mileage to next feature (2 points)

### 3. Variety of OHV Opportunity

- a. Skill levels (e.g., beginner, intermediate, advanced) indicated by publicly available maps or signage marking trails with relative difficulty 5

(Check the one most appropriate) (Please select one from list)

- 3 or more skill levels (5 points)  2 skill levels (3 points)
- 1 skill level (1 point)  Land Manager has no legal OHV riding opportunity (No points)

- b. Type of OHV Opportunity (ATV, dirt bike, 4x4, OSV, RUV, Sand Rail/Dune Buggy) 6

(Check the one most appropriate) (Please select one from list)

- Opportunities for 3 or more vehicle types (6 points)     Opportunities for 2 vehicle types (3 points)  
 Opportunity for only 1 vehicle type (1 point)     Land Manager has no legal OHV riding opportunity (No points)

**4. Agency Contribution**

Is the cost of OHV Program for Land Manager's most recent complete fiscal year (not to include Indirect Costs) greater than \$0?. If NO, then No points. Go to item #5. (Please select Yes or No)     Yes     No

If YES, enter cost of OHV Program for Land Manager's most recent complete fiscal year (not to include Indirect Costs): 483954

% Funded by OHV Trust Fund (do not include in-lieu funds): 0

(Check the one most appropriate) (Please select one from list)

- No OHV Trust Funds were used (6 points)  
 10% or less of the program cost was from OHV Trust Fund (4 points)  
 11% to 25% of the program cost was from OHV Trust Fund (3 points)  
 26% to 50% of the program cost was from OHV Trust Fund (1 point)  
 More than 50% of the program cost was from OHV Trust Fund (No points)

Reference Document

Frank Raines OHV - G09-03-20-G02

La Grange OHV - G09-03-20-03

**5. Project Performance**

For Applicant's OHV grant Projects which reached the end of the Project performance period within the last two years, the percentage of all deliverables accomplished 5

(Check the one most appropriate) (Please select one from list)

- 100% of Deliverable accomplished (5 points)  
 75% to 99% of Deliverables accomplished (3 points)  
 Less than 75% of Deliverables accomplished (No points)  
 First time Applicants and past Applicants with no active Grant projects within the last two years (2 points)

**6. Previous Year Performance**

In the previous year the Applicant has been responsive and communicated effectively with the assigned OHMVR Grant Administrator by phone, email or personal visit.

FOR DIVISION USE ONLY (Check the one most appropriate) (Please select one from list)

- In the previous year the Applicant has been responsive and communicated effectively with the assigned OHMVR Grant Administrator by phone, email or personal visit (3 points)  
 First time Applicants and past Applicants with no active Grant projects within the last two years (2 points)  
 In the previous year the Applicant has not been responsive (No points)

**7. Prevention of OHV trespass**

**7. Prevention of OHV trespass - Fence (Page 1)**

- a. Is site a completely fenced facility such that OHV trespass into neighboring properties and/or closed areas is prevented? 0

(Check the one most appropriate) (Please select one from list)

- No (answer items b and c)     Yes (10 points, explain and then skip to item 8)

Explain 'Yes' response:

**7. Prevention of OHV trespass - Patrol (Page 2)**

- b. The majority of OHV Opportunity areas are patrolled (Check the one most appropriate) 5

(Check the one most appropriate) (Please select one from list)

- At least 5 days per week (5 points)  
 At least once per week (3 points)  
 At least once per month (1 point)  
 Less than once per month (No points)

Explain patrol efforts (e.g., frequency of patrol, patrol personnel, percent of lands covered by patrols)

Frank Raines - We currently have 1 full time and 4 seasonal park employees at the OHV Park 7 days a week during the season. We also have a Camp Host that is at the park several weeks at a time, 24 hours a day. La Grange OHV - We have 1 full time person and 3 part time people who work at the park during the actual OHV season. In addition, we have the Sheriff's Department OHV Team and volunteer groups at both parks on a regular basis. All areas of the park and fence lines are checked almost daily.

**7. Prevention of OHV trespass - Measures (Page 3)**

- c. Measures to prevent OHV trespass into neighboring properties and/or closed areas 5

(Check all that apply) (Please select applicable values)

- Barriers and/or signing are used to prevent OHV trespass into neighboring properties and/or closed areas (3 points)  
 Education programs, maps and/or brochures provided to the public address OHV trespass, including respect for private property (2 points)

Explain measures utilized to prevent OHV trespass into neighboring properties and/or closed areas

At both parks, signage is used to prevent OHV trespass into neighboring properties and or closed areas. We also have developed relationships with the neighbors in both areas and work constantly to limit trespassing onto their property. Maps are always available for free that clearly mark the trails that are open for OHV use as well as park boundaries and closed areas. Ninety percent of the park is totally fenced to prevent trespass into neighboring properties. Fence lines are signed with no trespassing and closed areas are posted closed with no riding symbols.

**8. OHV Education**

**8 OHV Education - Page 1**

- a. Education materials available onsite: 10

(Check all that apply) (Please select applicable values)

- Free literature is provided to visitors describing safe and responsible OHV recreational practices (5 points)  
 Bulletin boards, signs or kiosks, at the majority of staging areas, trailheads, or other areas where the public gathers provide information concerning safe and responsible OHV Recreation (5 points)

Describe Land Manager's onsite education efforts

We provide education materials on site that include but

relative to item a.: are not limited to free literature and brochures regarding safe and responsible riding practices. We also have bulletin boards and signs that provide the rider with information regarding the park and safe riding practices.

- b. Applicant or Land Manager provides formal programs, educational talks, school field trips, etc. to the public to educate them on safe and responsible OHV recreational practices. Count only organized, scheduled events; do not include routine visitor contacts: 2

(Check the one most appropriate) (Please select one from list)

- 50 or more per year (3 points)  20 to 49 times per year (2 points)  
 5 to 19 times per year (1 point)  Less than 5 times per year (No points)

Describe Land Manager's onsite education efforts relative to item b.:

At this time we do not provide formal education to our user, although we are available at all times to provide one on one educational tips to our riders about the safety and recreational practices at the park.

### 8. OHV Education - Page 2

- c. When Facility is open, staff are available at trailheads, visitor centers and/or entrance stations to provide information on safe and responsible OHV use: 5

(Check the one most appropriate) (Please select one from list)

- Daily (5 points)  On all weekends (4 points)  
 On the majority of weekends (2 points)  On major holidays (1 points)  
 None of the above (No points)

Describe Land Manager's onsite education efforts relative to item c.:

When we are open for the season, we have staff available at the entrance station, recreational hall and or trailheads to discuss the best way to ride and be safe at Frank Raines. We have been actively working to provide approved training courses. We will continue our efforts until this goal is accomplished.

- d. ATV Safety Institute and/or Motorcycle Safety Foundation approved training courses are provided to the public: 0

(Check the one most appropriate) (Please select one from list)

- At least 30 times per year (5 points)  18-29 times per year (3 points)  
 4-17 times per year (1 points)  Less than 4 times per year (No points)

Describe Land Manager's onsite education efforts relative to item d.:

We continue our efforts to provide training courses through the ATV Training Institute.

### 9. Website

- a. OHV outreach efforts are accomplished through the Land Manager's website 0

(Check the one most appropriate) (Please select one from list)

- No (skip to question 10)  Yes (provide URL address and answer item b)

Provide URL address [www.stancounty.com/er/parks](http://www.stancounty.com/er/parks)

- b. The Land Manager's website contains the following items 5

(Check all that apply) - Scoring: 1 point each up to a maximum of 5 points. (Please select applicable values)

- Map to location  Hours of operation  Safety information

- |  |   |   |
|--|---|---|
| <input type="checkbox"/> Visitor facilities                | <input checked="" type="checkbox"/> Contact information | <input type="checkbox"/> News releases                                  |
| <input type="checkbox"/> Information on responsible riding | <input checked="" type="checkbox"/> Map of Facilities   | <input checked="" type="checkbox"/> Fee schedule                        |
| <input checked="" type="checkbox"/> Seasonal restrictions  | <input type="checkbox"/> Link to Division Website       | <input checked="" type="checkbox"/> Law enforcement contact information |

**10. OHV Outreach**

Check all forms of OHV outreach the Applicant utilizes: 3

Scoring: 1 point each up to a maximum of 3 points. (Please select applicable values)

- |   |  |
|---|--|
| <input type="checkbox"/> Billboards                                 | <input type="checkbox"/> CDs and/or DVDs |
| <input checked="" type="checkbox"/> Community meetings              | <input type="checkbox"/> OHV dealers     |
| <input checked="" type="checkbox"/> Fairs                           | <input type="checkbox"/> News releases   |
| <input checked="" type="checkbox"/> Other (specify) [Exclusive Use] | <input type="checkbox"/> Television      |
| <input type="checkbox"/> Parades                                    | <input type="checkbox"/> Radio           |
| <input type="checkbox"/> Programs at schools                        |  |

**11. Natural and Cultural Resources**

**11. Natural and Cultural Resources - Page 1**

- a. Is the Land Manager's OHV area a completely fenced track facility with little or no native vegetation?  
0

(Check the one most appropriate) (Please select one from list)

- No (answer item b)  Yes (5 points, explain and then skip to item 12)

Explain 'Yes' response

**11. Natural and Cultural Resources - Page 2**

- b. Resource Management Information System 0

Does the Land Manager maintain a management information system managed by qualified environmental staff that identifies and monitors the impacts of the OHV activity and contains at least the following:

- Ongoing survey/inventory of species
- Ongoing survey/inventory of archeological sites
- Biological monitoring that measures changes in populations
- Components that evaluate the effects of OHV recreation and related activity on the species;
- Recommendations for improvement in species management
- Strategies to respond to changing conditions that affect the survival or reproduction of species? (Please select one from list)

- No (No points)  Yes (5 points)

Reference Document

**12. Soil Management**

**12. Soil Management - Page 1**

- a. Land Manager has developed a systematic methodology for evaluating soil conditions of its OHV Opportunities? 5



(Check the one most appropriate) (Please select one from list)

No (No points)

Yes (5 points)

Explain 'Yes' response Stanislaus County continues to implement the "Trail Condition Evaluation" forms located in Appendix 2 of the 2008 Soil Conservation Guidelines.

b. Land Manager has developed methods to address soil issues? 5

(Check the one most appropriate) (Please select one from list)

No (No points)

Yes (5 points)

Explain 'Yes' response Stanislaus County utilizes the "Maintenance and Evaluation of Trail Conditions" form located in Appendix 3 of the Soil Conservation Guidelines.

## 12. Soil Management - Page 2

c. Land Manager performs soil monitoring 3

(Check the one most appropriate) (Please select one from list)

Monthly (3 points)

After major rain events (2 points)

Annually (No points)

## 13. Sound Level Testing

The Applicant or Land Manager conducts, or causes to be conducted, sound level testing 4

(Check only one if applicable) (Please select one from list)

On most (50% or more) holidays and weekends (4 points)

At least 25% but less than 50% of holidays and weekends (2 points)

Less than 25% of holidays and weekends (No points)

Describe the sound testing program

The Parks Department contracts with the Stanislaus County Sheriff's Department to conduct sound level testing and enforcement. SAE Standard establishes the test procedure, environment, and instrumentation for determining the sound levels of motorcycles under stationary conditions. The Sheriff's Department is available on most holidays and weekends. They perform random testing with an external sound level calibrator.

We currently have a volunteer licensed to perform sound testing at the park. We will utilize him throughout the season as an educational tool so riders are more aware of their vehicles db levels.

## Ground Operations - La Grange

FOR OFFICE USE ONLY: Version # \_\_\_\_\_ APP # \_\_\_\_\_

### 1. Project Description

#### A. Statement of GO Activity

La Grange Regional Park is the most diverse of all the regional parks with approximately 730 acres. The park offers 147 acres of exciting off-road vehicle recreation. La Grange Regional Park resources are in fair condition considering the prior use of land (quarry) before it became an OHV Park. Continued conservation efforts are needed on the swale system that leads down to the main OHV trails area.

This application is for a Ground Operations Grant (GO) for La Grange OHV Park. The grant would help keep the park in operation for the motocross races that are held each year. It would also assist the County in meeting the needs of users who frequent the park on weekends and holidays. The grant funds would assist the County in servicing the facility in the following areas:

- Entrance Station collection/support
- Cleaning restrooms
- Volunteer support and coordination
- Trash Collection
- Physical barriers for traffic control
- Fencing Repairs
- Regulatory and directional signage
- Maintaining trees
- Site and program management
- Electrical repairs

With the operational funding for park maintenance staff, the County would be able to provide a greater level of service to our constituents that use the facility. The County staff will be available to assure a clean, well groomed, and positive recreational experience for our OHV users. Should significant changes in the terrain or environment develop, staff will be present to assess and address these important issues. Without operational funding, staff presence will be reduced. The current peak season for this park is roughly from October through June. With our present staff, we are able to grade the track for scheduled motocross races during the peak season. On the off-season, the park is maintained sporadically. There are presently 2 wells at the park. Well number #2 is used for the maintenance of the track and well #1 the trees, as well as providing water to the restrooms.

#### B. Relation of Proposed Project to OHV Recreation

The project will address protection and enhancement of OHV opportunity and provide continued access to OHV enthusiast and racers. LaGrange Off-Highway Vehicle Park is located in a remote area of LaGrange. Approximately 2.5 miles south of the town of La Grange on J-59, the County owns 147 acres of abandoned dredge and quarry area that is dedicated for off-road vehicle use. The OHV Park currently includes an overnight use area with parking lot and restrooms. Due to the isolated nature of this site, all site furnishings need to be made of long lasting, vandal resistant materials. A consistent program of track and trail maintenance and erosion control needs to be maintained to protect the environment and enhance the OHV users riding experience.

The crew responsible for the La Grange OHV Park is also the same crew that maintains Modesto Reservoir Regional Park. This regional park is approximately 6040 acres – of this amount, 2,800 acres provides opportunities for water skiing, jet skiing, sailing, swimming, fishing and duck hunting. Currently there are three full time employees and 7 part time employees that work from April to September (during the height of the season) for both the reservoir and the La Grange Regional Park. This crew is also responsible for several La Grange historical sites (two historical cemeteries, museum, and school house). As you can see, the workload is enormous with the current limited staff.

This project enhances and protects the current OHV opportunity by providing additional staff that would be focused on OHV opportunities and tasks. Each year during the high use season for OHV enthusiasts, which is from October through June, full time staff is redirected to La Grange OHV Park to gear up for the special events and day to day use of the park. Due to lack of sufficient staff, most of the maintenance at the OHV Park begins a month before the OHV season. This Ground Operations Grant would enable the County to dedicate additional people to the area thus giving the park the attention it needs to offer our clients the best riding experience possible. Having a presence at the park, because of its remote location, also helps eliminate illegal riding and trespassing and prevents off-route travel.

Without the grant funding the Park is maintained sporadically, and without a presence, there is increased theft and vandalism at the park. This year alone the County has repaired the entrance station several times. The bathrooms suffer a great amount of graffiti and the fences are cut. Quite frequently we find bullet holes in our buildings and signs. With a presence at the park, the Park Maintenance workers could report more of these incidents to the sheriff's department and reduce the amount of vandalism by simply being there since most incidents occur when no one is present.

**C. Describe the size of the specific Project Area(s) in acres and/or miles**

La Grange Regional Park is the most diverse of all the regional parks with approximately 730 acres. The park offers 147-acres of exciting off-road vehicle recreation. La Grange Regional Park resources are in fair condition considering the prior use of the land (quarry) before it became an OHV Park.

**D. Location and description of OHV opportunities**

La Grange Off-Highway Vehicle Park is located in a remote area outside of La Grange. With this Ground Operations (GO) grant we can offer the public additional coverage at the park to maintain the recreational facility as well as to answer any questions or address any problems that might arise. The grant would help to keep the park maintained for our park users as well as our scheduled race events.

Visitors who go to the La Grange OHV area will meet challenges like soft sandy soil, water hazards, and hill climbs. There was a recent addition of an intermediate track for ATV's and motorcycles. The user of the park can expect to enjoy trails, a competitive track, camping, restrooms, tables, and barbeques.

The groups who enjoy the park are the Over the Hill Gang, Modesto 4-Wheel drive, CMA Racing, East Bay High Tailers, Merced Dirt Riders, and CORVA. The types of vehicles used here are dune buggies, motorcycles and ATV's and miscellaneous 4 wheel drives.

Partnerships with CMA racing for motocross events have also helped bring awareness of the recreational opportunities at La Grange OHV Park. As part of the race promoters' responsibility, the motocross track is groomed before each event. Attendance has been good. Each event has approximately two hundred riders and spectators. With this current contract, we have up to 10 scheduled races per year for the next three years. The promoter is responsible to maintain the proper care of the facility, including provision of additional restrooms, garbage collection, and maintenance of the motocross track.

**2. Rerouting Requirements**

**Rerouting**

- (a) Does your project involve rerouting of any roads and trails?  Yes  No

If response to question (a) is 'Yes', a Project timeline, conceptual drawings and site plans are required (See 'Attachments' tab at the top of the screen)

If response to question (a) is 'No', skip details related to rerouting



## Additional Documentation

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1. **Project Timeline (Required if project includes necessary rerouting)**
2. **Conceptual Drawings and Site Plans (Required if project includes necessary rerouting)**

3. **Project-Specific Maps**  
Attachments:

La Grange OHV Park

4. **Optional Project-Specific Application Documents**  
Attachments:

La Grange OHV Pictures

La Grange OHV Pictures

**Project Cost Estimate**

FOR OFFICE USE ONLY:		Version # _____	APP # _____
<b>APPLICANT NAME :</b>	Stanislaus County Parks and Recreation Department		
<b>PROJECT TITLE :</b>	Ground Operations - La Grange	<b>PROJECT NUMBER (Division use only) :</b>	G10-03-20-G02
<b>PROJECT TYPE :</b>	<input type="checkbox"/> Acquisition <input type="checkbox"/> Development <input type="checkbox"/> Education & Safety <input checked="" type="checkbox"/> Ground Operations <input type="checkbox"/> Law Enforcement <input type="checkbox"/> Planning <input type="checkbox"/> Restoration		
<b>PROJECT DESCRIPTION :</b>	<p>La Grange Regional Park is the most diverse of all the regional parks with approximately 730 acres. The park offers 147 acres of exciting off-road vehicle recreation. La Grange Regional Park resources are in fair condition considering the prior use of land (quarry) before it became an OHV Park. Continued conservation efforts are needed on the swale system that leads down to the main OHV trails area.</p> <p>This application is for a Ground Operations Grant (GO) for La Grange OHV Park. The grant would help keep the park in operation for the motocross races that are held each year. It would also assist the County in meeting the needs of users who frequent the park on weekends and holidays. The grant funds would assist the County in servicing the facility in the following areas:</p> <ul style="list-style-type: none"> <li>Entrance Station collection/support</li> <li>Cleaning restrooms</li> <li>Volunteer support and coordination</li> <li>Trash Collection</li> <li>Physical barriers for traffic control</li> <li>Fencing Repairs</li> <li>Regulatory and directional signage</li> <li>Maintaining trees</li> <li>Site and program management</li> <li>Electrical repairs</li> </ul> <p>With the operational funding for park maintenance staff, the County would be able to provide a greater level of service to our constituents that use the facility. The County staff will be available to assure a clean, well groomed, and positive recreational experience for our OHV users. Should significant changes in the terrain or environment develop, staff will be present to assess and address these important issues. Without operational funding, staff presence will be reduced. The current peak season for this park is roughly from October through June. With our present staff, we are able to grade the track for scheduled motocross races during the peak season. On the off-season, the park is maintained sporadically.</p> <p>There are presently 2 wells at the park. Well number #2 is used for the maintenance of the track and well #1 the trees, as well as providing water to the restrooms.</p>		

Project Cost Estimate for Grants and Cooperative Agreements Program - 2010/2011  
 Agency: Stanislaus County Parks and Recreation Department  
 Application: Ground Operations - La Grange

4/7/2011

Line Item	Qty	Rate	UOM	Grant Req.	Match	Total
<b>DIRECT EXPENSES</b>						
<b>Program Expenses</b>						
<b>1</b>	<b>Staff</b>					
Park Maintenance Worker	1000.000	46.230	HRS	46,230.00	0.00	46,230.00
Seasonal Maintenance Worker	3660.000	14.410	HRS	44,647.00	8,094.00	52,741.00
Other-Park Manager	500.000	69.520	HRS	0.00	34,760.00	34,760.00
<b>Total for Staff</b>				<b>90,877.00</b>	<b>42,854.00</b>	<b>133,731.00</b>
<b>2</b>	<b>Contracts</b>					
Other-Heavy Equipment and Operator	1.000	5000.000	YR	5,000.00	0.00	5,000.00
Other-Storage Containers Notes : Notes: We plan on purchasing two shipping containers with roll up doors. They will be used for storage of LaGrange OHV Park equipment and supplies.	2.000	6500.000	EA	13,000.00	0.00	13,000.00
<b>Total for Contracts</b>				<b>18,000.00</b>	<b>0.00</b>	<b>18,000.00</b>
<b>3</b>	<b>Materials / Supplies</b>					
Fencing Supplies	1.000	3000.000	YR	3,000.00	0.00	3,000.00
Other-Vehicle and Riding area materials Notes : The plan is to purchase more soil to cap the rocky trail tread areas in the OHV Park. The soil was removed in the past when the land was used as a rock quarry. We will also purchase road base to continue installing in the staging areas and other materials necessary to maintain the vehicle and riding areas within the OHV Park.	1.000	9000.000	YR	9,000.00	0.00	9,000.00
Other-Office and Entrance Station	1.000	1000.000	YR	1,000.00	0.00	1,000.00

Project Cost Estimate for Grants and Cooperative Agreements Program - 2010/2011  
 Agency: Stanislaus County Parks and Recreation Department  
 Application: Ground Operations - La Grange

4/7/2011

Line Item	Qty	Rate	UOM	Grant Req.	Match	Total
Other-Signage	1.000	2000.000	YR	2,000.00	0.00	2,000.00
Other-Structures, Grounds & Maintenance Notes : Notes: This line item includes supplies and maintenance costs for the OHV Park. The following are some of those cost categories: janitorial, vandalism, structures and grounds, irrigation, and small tools.	1.000	8000.000	YR	8,000.00	0.00	8,000.00
Other-Water System Testing, Fees, & Supp	1.000	150.000	YR	150.00	0.00	150.00
Other-Tables and fire rings	1.000	8000.000	YR	0.00	8,000.00	8,000.00
<b>Total for Materials / Supplies</b>				23,150.00	8,000.00	31,150.00
<b>4 Equipment Use Expenses</b>						
Equipment Rental Notes : Notes: We plan to rent equipment for trail maintenance and repair.	1.000	5000.000	YR	5,000.00	0.00	5,000.00
Other-Equipment Maintenance Notes : Notes: Equipment maintenance includes: fuel and minor maintenance cost associated with our off-road equipment and power tools. Vehicle maintenance based on actual OHV mileage use is also included.	1.000	3000.000	YR	3,000.00	0.00	3,000.00
<b>Total for Equipment Use Expenses</b>				8,000.00	0.00	8,000.00
<b>5 Equipment Purchases</b>						
<b>6 Others</b>						
Utilities	12.000	100.000	MOS	1,200.00	0.00	1,200.00
Other-Cell Phone Expense	12.000	100.000	MOS	1,200.00	0.00	1,200.00
Other-Portable Toilet Service	1.000	600.000	YR	600.00	0.00	600.00
Other-Credit Card Processing Terminal	12.000	100.000	MOS	1,200.00	0.00	1,200.00



Project Cost Estimate for Grants and Cooperative Agreements Program - 2010/2011  
 Agency: Stanislaus County Parks and Recreation Department  
 Application: Ground Operations - La Grange

4/7/2011

Line Item	Qty	Rate	UOM	Grant Req.	Match	Total
Other-Internet Connection Antenae	1.000	1200.000	YR	1,200.00	0.00	1,200.00
<b>Total for Others</b>				<b>5,400.00</b>	<b>0.00</b>	<b>5,400.00</b>
<b>Total Program Expenses</b>				<b>145,427.00</b>	<b>50,854.00</b>	<b>196,281.00</b>
<b>TOTAL DIRECT EXPENSES</b>				<b>145,427.00</b>	<b>50,854.00</b>	<b>196,281.00</b>
<b>INDIRECT EXPENSES</b>						
<b>Indirect Costs</b>						
<b>1</b>	<b>Indirect Costs</b>					
Indirect Costs-Administrative Overhead	1.000	7000.000	YR	5,000.00	2,000.00	7,000.00
<b>Total Indirect Costs</b>				<b>5,000.00</b>	<b>2,000.00</b>	<b>7,000.00</b>
<b>TOTAL INDIRECT EXPENSES</b>				<b>5,000.00</b>	<b>2,000.00</b>	<b>7,000.00</b>
<b>TOTAL EXPENDITURES</b>				<b>150,427.00</b>	<b>52,854.00</b>	<b>203,281.00</b>

Project Cost Summary for Grants and Cooperative Agreements Program - 2010/2011  
 Agency: Stanislaus County Parks and Recreation Department  
 Application: Ground Operations - La Grange

4/7/2011

	Line Item	Grant Req.	Match	Total	Narrative
<b>DIRECT EXPENSES</b>					
<b>Program Expenses</b>					
1	Staff	90,877.00	42,854.00	133,731.00	
2	Contracts	18,000.00	0.00	18,000.00	
3	Materials / Supplies	23,150.00	8,000.00	31,150.00	
4	Equipment Use Expenses	8,000.00	0.00	8,000.00	
5	Equipment Purchases	0.00	0.00	0.00	
6	Others	5,400.00	0.00	5,400.00	
<b>Total Program Expenses</b>		145,427.00	50,854.00	196,281.00	
<b>TOTAL DIRECT EXPENSES</b>		145,427.00	50,854.00	196,281.00	
<b>INDIRECT EXPENSES</b>					
<b>Indirect Costs</b>					
1	Indirect Costs	5,000.00	2,000.00	7,000.00	
<b>Total Indirect Costs</b>		5,000.00	2,000.00	7,000.00	
<b>TOTAL INDIRECT EXPENSES</b>		5,000.00	2,000.00	7,000.00	
<b>TOTAL EXPENDITURES</b>		150,427.00	52,854.00	203,281.00	

## Environmental Review Data Sheet (ERDS)

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### ITEM 1 and ITEM 2

#### ITEM 1

- a. ITEM 1 - Has a CEQA Notice of Determination (NOD) been filed for the Project?       Yes       No  
(Please select Yes or No)

#### ITEM 2

- b. Does the proposed Project include a request for funding for CEQA and/or NEPA document preparation prior to implementing the remaining Project Deliverables (i.e., is it a two-phased Project pursuant to Section 4970.06.1(b)) (Please select Yes or No)       Yes       No

### ITEM 3 - Project under CEQA Guidelines Section 15378

- c. ITEM 3 - Are the proposed activities a "Project" under CEQA Guidelines Section 15378?       Yes       No  
(Please select Yes or No)
- d. The Application is requesting funds solely for personnel and support to enforce OHV laws and ensure public safety. These activities would not cause any physical change in the environment, or a reasonably foreseeable indirect physical change in the environment and are thus not a "Project" under CEQA. (Please select Yes or No)       Yes       No
- e. Other. Explain why proposed activities would not cause any physical change in the environment, or a reasonably foreseeable indirect physical change in the environment, and are thus not a "Project" under CEQA. DO NOT complete ITEMS 4 – 10.

### ITEM 4 - Impact of this Project on Wetlands

The maintenance that is going on with existing trails and roads are not near wetlands, navigable waters, and sensitive habitats.

### ITEM 5 - Cumulative Impacts of this Project

Stanislaus County has filed a "Notice of Exemption" – Categorical Exemption section number 15301 which states, "Consists of the operation, repair, maintenance, and permitting, leasing, licensing or minor alteration of existing public or private structures, facilities, mechanical equipment..." "La Grange will be involved in strictly the operations and maintenance of the Off-Highway Vehicle Parks facility. There will be no cumulative impacts with this Ground Operations Project. Without the maintenance and grooming, impacts could be significant.

### ITEM 6 - Soil Impacts

The proposed ground operations activities will not have a significant effect on the environment due to the lack of unusually steep slopes or highly erodible soil.

### ITEM 7 - Damage to Scenic Resources

La Grange Regional OHV Park is not within the view shed of a highway officially designated as a state scenic highway.

**ITEM 8 - Hazardous Materials**

Is the proposed Project Area located on a site included on any list compiled pursuant to Section 65962.5 of the California Government Code (hazardous materials)? (Please select Yes or No)  Yes  No

If YES, describe the location of the hazard relative to the Project site, the level of hazard and the measures to be taken to minimize or avoid the hazards.

**ITEM 9 - Potential for Adverse Impacts to Historical or Cultural Resources**

Would the proposed Project have potential for any substantial adverse impacts to historical or cultural resources? (Please select Yes or No)  Yes  No

Discuss the potential for the proposed Project to have any substantial adverse impacts to historical or cultural resources. This project would have no substantial adverse impacts to historical or cultural resources.

**ITEM 10 - Indirect Significant Impacts**

This Ground Operations project will not cause any indirect significant impact. We will strictly focus on operations and maintenance activities.

**CEQA/NEPA Attachment**

Attachments:

Notice of Exemption

## Evaluation Criteria

FOR OFFICE USE ONLY: Version # \_\_\_\_\_ APP # \_\_\_\_\_

### 1. Project Cost Estimate - Q 1. (Auto populates from Cost Estimate)

1. As calculated on the Project Cost Estimate, the percentage of the cost of the Project covered by the Applicant is 3

(Note: This field will auto-populate once the Cost Estimate and Evaluation Criteria are Validated.) (Please select one from list)

- 76% or more (10 points)  
 51% - 75% (5 points)  
 26% - 50% (3 points)  
 25% (Match minimum) (No points)

### 2. Failure to Complete - Q 2.

2. Failure to complete the Project would result in: 8

(Check all that apply) : Maximum of 8 points (Please select applicable values)

- Loss of OHV Opportunity (6 points)  
 Negative impact to cultural sites (2 points)  
 Damage to special-status species or other sensitive habitat (2 points)  
 Potential trespass (2 points)  
 Additional damage to Facilities (1 point)

Explain each statement that was checked

Failure of this project would mean a potential reduction of staff, which could result in park closure and loss of OHV opportunity. Reduced staffing would also minimize the amount of fence patrol and substantially increase the possibility of trespassing on neighboring property due to downed fences. Vandalism is a huge issue at this site. Failure to complete this project would subject the public to additional safety hazards and unsightly conditions.

### 3. Sustain OHV Opportunity - Q 3.

3. The Project would sustain OHV Opportunity by 12

(Check all that apply) (Please select applicable values)

- Maintaining trail or road tread (5 points)  
 Installing or repairing erosion control features (3 points)  
 Providing traffic control and/or educational signage (3 points)  
 Maintaining multi use (ATV, Dirt Bikes, 4x4, etc) (1 point)  
 Providing varied levels of riding difficulty (1 point)

Explain each statement that was checked

This project would sustain OHV opportunity by:  
Maintaining trails - With additional staff on site there are more opportunities to keep the trails maintained and ready for use for the weekend races and the weekly public visits.  
Installing or repairing erosion control features - this project will allow maintenance and repair of the existing

erosion control features and trail surfaces.  
 Providing traffic control and/or educational signage - this project allows the County to continue its efforts to provide traffic control by utilizing signage and barriers to keep traffic in designated areas. The educational signage tells the public where to ride and more specifically where the novice and intermediate riders should go to have the best experience at our park. This project would sustain the multi use of vehicles at the park - The County allows ATV's, Dirt Bikes, and 4x4's.

**4. Public Input - Q 4.**

4. The Project was developed with public input prior to the Application filing deadline. Public input employed the following: 2

(Check all that apply) : Maximum of 2 points (Please select applicable values)

- Publicly noticed meeting(s) with the general public to discuss Project (1 point)
- Conference call(s) with interested parties (1 point)
- Meeting(s) with stakeholders (1 point)

Explain each statement that was checked and identify the dates of the meetings or calls:

Stanislaus County has a public meeting scheduled for February 24, 2011. This meeting will allow all the stakeholders a say in the OHV grant. We will also be discussing how business is operating and how the County can continue to best meet the needs of the public regarding OHV recreation.

**5. Utilization of Partnerships - Q 5.**

5. The Project will utilize partnerships to successfully accomplish the Project. The number of partner organizations that will participate in the Project are: 2

(Check the one most appropriate) (Please select one from list)

- 4 or more (4 points)
- 2 to 3 (2 points)
- 1 (1 point)
- None (No points)

List partner organization(s) and explain how each partner(s) will participate in the project:

Sheriffs Department  
 California Motocross Association

**6. Impact to Natural and Cultural Resources - Q 6.**

6. The Project will avoid and/or minimize impact to natural and cultural resources by 7

(Check all that apply) : Maximum of 7 points (Please select applicable values)

- Maintaining physical barriers to control OHV use (1 point)
- Protecting water quality (1 point)
- Providing bridges instead of wet crossings where appropriate (1 point)
- Protecting special-status species (1 point)
- Re-routing trails to divert away from riparian/wetlands areas (1 point)
- Providing sanitary facilities (1 point)
- Protecting cultural site(s) (1 point)
- Site design precludes the need for the above measures (7 points)

Explain each statement that was checked

We have a fully fenced facility located within a rock

quarry. Our storm water runoff is contained on site. We also provide clean restrooms and campground facilities. The County decided to dedicate 147 acres to off-road use.

**7. Recycled Materials - Q 7.**

7. The Project incorporates recycled materials by utilizing 3

(Check all that apply) (Please select applicable values)

- Barrier materials which include recycled content or materials obtained onsite (1 point)
- Signs, sign posts or education kiosks which use products with recycled content (1 point)
- Erosion control features which use materials with recycled content (1 point)
- Paper used for trail maps which includes recycled content (1 point)
- Other products with recycled content (Specify) (1 point)

**8. Sustainable Technologies - Q 8.**

8. The Project makes substantial use of sustainable technologies, meaning at least 50% of the project activities use sustainable technologies, such as: 4

- Alternative fuel vehicles and equipment
- Renewable energy sources (e.g., solar, wind)
- Low volatile organic compound emission materials (e.g., paint, sealants, carpet)
- Low flow plumbing fixtures
- Water efficient landscaping

(Check the one most appropriate) (Please select one from list)

- No (No points)  Yes (4 points)

Explain 'Yes' response:

All irrigation systems utilize water efficient heads. We also installed self closing water efficient faucets.

**9. Motorized Access - Q 9.**

9. The Project improves and/or maintains facilities that provide motorized access to the following non-motorized recreation opportunities 6

(Check all that apply) Scoring: 2 points each, up to a maximum of 6 points (Please select applicable values)

- Camping  Birding
- Hiking  Equestrian trails
- Fishing  Rock Climbing
- Other (Specify)

## Ground Operations - Frank Raines

FOR OFFICE USE ONLY:

Version # \_\_\_\_\_

APP # \_\_\_\_\_

### 1. Project Description

#### A. Statement of GO Activity

This project is for Frank Raines Off-Highway Vehicle Park. It is located on Del Puerto Canyon Road approximately 18 miles west of the City of Patterson. There is approximately 750 acres in the lower OHV Park that encompasses the park entrance station, a full hook up campground, recreation hall, restroom/showers, and a group picnic shelter. The types of vehicles used at the park are quads/ATVs, motorcycles, 4-wheel drive vehicles, and dune buggies.

Stanislaus County, Department of Parks and Recreation, is requesting a Ground Operations (GO) Grant for Frank Raines Regional Off-Highway Vehicle Park, for routine maintenance and improvements to the existing facilities. Customer service and health and safety for the park visitors are our main goals.

For on going operations and maintenance at the Frank Raines OHV Park, the County needs to fund a full-time Park Maintenance Worker III and additional seasonal maintenance workers. Their responsibilities include:

Fee collection

Cleaning bathrooms

Mowing

Edging

Maintaining kiosks

Supporting volunteers

Trash collection

Campground improvements

Park traffic control

Purchasing small tools and cleaning supplies

Replacing sign boards

Water system maintenance and testing

Electrical repairs

Rules enforcement

Repairs to the buildings

Enhancing emergency response

The Ground Operations (GO) grant would enable Stanislaus County to enhance and protect the existing OHV opportunity as well as provide new opportunities and protect resources.

#### B. Relation of Proposed Project to OHV Recreation

The project relates to OHV opportunity by maintaining the existing areas of recreation, keeping the campsites functional and clean, maintaining the landscaping, providing clean functional restrooms, supporting the efforts of our volunteers, answering questions regarding usage of the OHV Park, being good stewards over the land, and repairing areas that need attention. The Department of Parks and Recreation is responsible for all management and maintenance such as fixing sewage pumps, taking care of the Recreation Hall usage and rentals, any repairs that needs to be done to the amenities within the Hall, and stocking the restrooms.

We also maintain trails, install erosion control features, and enforce traffic control. There are numerous private property owners who border the park. They have made it clear that they want full time staff present at the park to reduce trespassing in the area. They asked and we listened to their requests such as making clear the boundaries of what is open and closed at the park, prevention of illegal riding/trespassing, keeping the noise levels down, preventing vandalism,



and making sure the visitors to the park are complying with County regulations.

This project is designed for efficient use of OHV Trust Funds. With a full-time maintenance team on the hill, we have developed regular maintenance schedules that have reduced overall maintenance costs. Ongoing long term projects could be scheduled and completed eliminating the need for costly one-time clean-ups. The park is located in a remote area. In the past when we have not had coverage, we experienced a lot of vandalism. We had broken windows in the Recreational Hall, locks that were jammed on purpose, graffiti in the bathrooms and broken hose bibs. This grant would help reduce the vandalism at the park, and continue special projects that would enhance the riding pleasure of our customers.

**C. Describe the size of the specific Project Area(s) in acres and/or miles**

There are approximately 750 acres open for riding in the lower OHV area. In addition, the park also has full hook-up campgrounds that encompasses the park entrance station, undeveloped campsites, day use areas, emergency heli-pad, recreation hall, restrooms/showers, and a group picnic shelter. The additional 750 acres in the upper area has been officially closed to OHV use pending further studies.

**D. Location and description of OHV opportunities**

Frank Raines OHV Park and Deer Creek Campgrounds is located approximately eighteen miles west of the city of Patterson. There are approximately 750 acres that are open for riding in the lower OHV area in addition to the full hook up campground that encompasses the park entrance station, undeveloped campsites, day use areas, emergency heli-pad, recreation hall, restrooms/showers, and a group picnic shelter. We offer a multi-use, non-segregated OHV opportunity that includes 4x4's, Buggies, Quad's and ATV's as well as Motorcycles. We also offer a unique riding terrain with varying difficulties. We have a fully fenced beginner flat track. The beginner track provides a location for kids to learn the basics without them riding around in the campground which could create safety concerns. There is a covered barn for parents to relax under while still watching and coaching their children in a controlled environment. Once the kids no longer need training wheels, and have some experience under their belts, they can ride on the Fire Road that is wide and well groomed to one of our two plateau areas. Both are wide open with plenty of room, one offers a junior track, still for beginners. Beyond that, we have lower areas of the park that are fairly flat with some rolling hills. For the thrill seekers in the crowd, we offer a couple of mud pits, steep hill climbs, and some trails that are quite treacherous and exciting.

**2. Rerouting Requirements**

**Rerouting**

- (a) Does your project involve rerouting of any roads and trails?  Yes  No

If response to question (a) is 'Yes', a Project timeline, conceptual drawings and site plans are required (See 'Attachments' tab at the top of the screen)

If response to question (a) is 'No', skip details related to rerouting

## Additional Documentation

FOR OFFICE USE ONLY:

Version # \_\_\_\_\_

APP # \_\_\_\_\_

1. **Project Timeline (Required if project includes necessary rerouting)**
2. **Conceptual Drawings and Site Plans (Required if project includes necessary rerouting)**

3 **Project-Specific Maps**

Attachments:

Frank Raines Day Park Map

Frank Raines OHV Trail Map

4. **Optional Project-Specific Application Documents**

Attachments:

Pictures of Frank Raines OHV Park

Project Cost Estimate for Grants and Cooperative Agreements Program - 2010/2011  
 Agency: Stanislaus County Parks and Recreation Department  
 Application: Ground Operations - Frank Raines

4/7/2011

**Project Cost Estimate**

FOR OFFICE USE ONLY:		Version # _____	APP # _____
<b>APPLICANT NAME :</b>	Stanislaus County Parks and Recreation Department		
<b>PROJECT TITLE :</b>	Ground Operations - Frank Raines	<b>PROJECT NUMBER (Division use only) :</b>	G10-03-20-G01
<b>PROJECT TYPE :</b>	<input type="checkbox"/> Acquisition <input type="checkbox"/> Development <input type="checkbox"/> Education & Safety <input checked="" type="checkbox"/> Ground Operations <input type="checkbox"/> Law Enforcement <input type="checkbox"/> Planning <input type="checkbox"/> Restoration		
<b>PROJECT DESCRIPTION :</b>	<p>This project is for Frank Raines Off-Highway Vehicle Park. It is located on Del Puerto Canyon Road approximately 18 miles west of the City of Patterson. There is approximately 750 acres in the lower OHV Park that encompasses the park entrance station, a full hook up campground, recreation hall, restroom/showers, and a group picnic shelter. The types of vehicles used at the park are quads/ATVs, motorcycles, 4-wheel drive vehicles, and dune buggies.</p> <p>Stanislaus County, Department of Parks and Recreation, is requesting a Ground Operations (GO) Grant for Frank Raines Regional Off-Highway Vehicle Park, for routine maintenance and improvements to the existing facilities. Customer service and health and safety for the park visitors are our main goals.</p> <p>For on going operations and maintenance at the Frank Raines OHV Park, the County needs to fund a full-time Park Maintenance Worker III and additional seasonal maintenance workers. Their responsibilities include:</p> <ul style="list-style-type: none"> <li>Fee collection</li> <li>Cleaning bathrooms</li> <li>Mowing</li> <li>Edging</li> <li>Maintaining kiosks</li> <li>Supporting volunteers</li> <li>Trash collection</li> <li>Campground improvements</li> <li>Park traffic control</li> <li>Purchasing small tools and cleaning supplies</li> <li>Replacing sign boards</li> <li>Water system maintenance and testing</li> <li>Electrical repairs</li> </ul>		

Project Cost Estimate for Grants and Cooperative Agreements Program - 2010/2011  
 Agency: Stanislaus County Parks and Recreation Department  
 Application: Ground Operations - Frank Raines

4/7/2011

Rules enforcement Repairs to the buildings Enhancing emergency response The Ground Operations (GO) grant would enable Stanislaus County to enhance and protect the existing OHV opportunity as well as provide new opportunities and protect resources.							
Line Item	Qty	Rate	UOM	Grant Req.	Match	Total	
<b>DIRECT EXPENSES</b>							
<b>Program Expenses</b>							
<b>1</b>	<b>Staff</b>						
	Park Maintenance Worker	2080.000	45.673	FTE	95,000.00	0.00	95,000.00
	Seasonal Maintenance Worker	6240.000	15.000	HRS	93,600.00	0.00	93,600.00
	Other-Park Manager	200.000	60.940	HRS	12,188.00	0.00	12,188.00
	Other-Volunteer Camp Host	239.000	14.410	HRS	0.00	3,444.00	3,444.00
	<b>Total for Staff</b>				<b>200,788.00</b>	<b>3,444.00</b>	<b>204,232.00</b>
<b>2</b>	<b>Contracts</b>						
	Other-Equipment Rental Notes : Monies to rent equipment for maintenance like a Bob Cat with auger, lift truck or concrete trailer are better rented then purchased at this time.	1.000	12000.000	YR	12,000.00	0.00	12,000.00
	Other-Security Shutters Notes : Security is very important at Frank Raines because it is located at such a remote site. With our new reservation computers being placed in the entrance station, the need for security is even higher. Having to haul the fragile and heavy pieces between the entrance station and the office everyday could potentially damage the computer equipment with excessive handling or potential dropping.	1.000	8000.000	YR	8,000.00	0.00	8,000.00

Project Cost Estimate for Grants and Cooperative Agreements Program - 2010/2011  
 Agency: Stanislaus County Parks and Recreation Department  
 Application: Ground Operations - Frank Raines

4/7/2011

	Line Item	Qty	Rate	UOM	Grant Req.	Match	Total
	Other-Potable Water System	1.000	200000.000	YR	0.00	200,000.00	200,000.00
	<b>Total for Contracts</b>				20,000.00	200,000.00	220,000.00
<b>3</b>	<b>Materials / Supplies</b>						
	Other-Maintenance Supplies	12.000	1000.000	MOS	12,000.00	0.00	12,000.00
	Other-Iron Ranger Envelopes	1.000	600.000	YR	600.00	0.00	600.00
	Janitorial	1.000	750.000	YR	750.00	0.00	750.00
	Other-Signs	1.000	2000.000	YR	2,000.00	0.00	2,000.00
	Other-Water System Maintenance	1.000	3500.000	YR	3,500.00	0.00	3,500.00
	Other-Office Supplies	1.000	2500.000	YR	2,500.00	0.00	2,500.00
	Fencing Supplies	1.000	5000.000	YR	5,000.00	0.00	5,000.00
	Other-RV Electrical Pedestals Notes : Most of our electrical pedestals are in bad shape. They have been backed over and in some cases cracked allowing water intrusion. The current system is a daisy chain design that causes the master breaker to fault causing low voltage and safety issues. We are attempting to correct the design at the same time we are upgrading our potable water system.	25.000	800.000	EA	20,000.00	0.00	20,000.00
	<b>Total for Materials / Supplies</b>				46,350.00	0.00	46,350.00
<b>4</b>	<b>Equipment Use Expenses</b>						
<b>5</b>	<b>Equipment Purchases</b>						
	Other-Backhoe	1.000	100000.000	EA	100,000.00	0.00	100,000.00
<b>6</b>	<b>Others</b>						
	Utilities	1.000	11000.000	YR	11,000.00	0.00	11,000.00
	Other-Phone	1.000	2400.000	YR	2,400.00	0.00	2,400.00

Project Cost Estimate for Grants and Cooperative Agreements Program - 2010/2011  
 Agency: Stanislaus County Parks and Recreation Department  
 Application: Ground Operations - Frank Raines

4/7/2011

Line Item	Qty	Rate	UOM	Grant Req.	Match	Total
Other-Training Notes : There is new and continuing education that lends itself to better service at the OHV Park. New trainings for seasonal employees are ATV, 4x4, and First Responder CPR First Aid. For full time staff we have QAC, water treatment and distribution, heavy equipment and compressed gas.	1.000	3000.000	YR	3,000.00	0.00	3,000.00
Other-Vehicle Maintenance	1.000	7000.000	YR	7,000.00	0.00	7,000.00
Other-ATV Maintenance	1.000	500.000	YR	500.00	0.00	500.00
<b>Total for Others</b>				23,900.00	0.00	23,900.00
<b>Total Program Expenses</b>				391,038.00	203,444.00	594,482.00
<b>TOTAL DIRECT EXPENSES</b>				391,038.00	203,444.00	594,482.00
<b>INDIRECT EXPENSES</b>						
<b>Indirect Costs</b>						
1 Indirect Costs						
Indirect Costs-Indirect Costs	1.000	7000.000	YR	7,000.00	0.00	7,000.00
<b>Total Indirect Costs</b>				7,000.00	0.00	7,000.00
<b>TOTAL INDIRECT EXPENSES</b>				7,000.00	0.00	7,000.00
<b>TOTAL EXPENDITURES</b>				<b>398,038.00</b>	<b>203,444.00</b>	<b>601,482.00</b>

Project Cost Summary for Grants and Cooperative Agreements Program - 2010/2011  
 Agency: Stanislaus County Parks and Recreation Department  
 Application: Ground Operations - Frank Raines

4/7/2011

	Line Item	Grant Req.	Match	Total	Narrative
<b>DIRECT EXPENSES</b>					
<b>Program Expenses</b>					
1	Staff	200,788.00	3,444.00	204,232.00	
2	Contracts	20,000.00	200,000.00	220,000.00	
3	Materials / Supplies	46,350.00	0.00	46,350.00	
4	Equipment Use Expenses	0.00	0.00	0.00	
5	Equipment Purchases	100,000.00	0.00	100,000.00	
6	Others	23,900.00	0.00	23,900.00	
<b>Total Program Expenses</b>		<b>391,038.00</b>	<b>203,444.00</b>	<b>594,482.00</b>	
<b>TOTAL DIRECT EXPENSES</b>		<b>391,038.00</b>	<b>203,444.00</b>	<b>594,482.00</b>	
<b>INDIRECT EXPENSES</b>					
<b>Indirect Costs</b>					
1	Indirect Costs	7,000.00	0.00	7,000.00	
<b>Total Indirect Costs</b>		<b>7,000.00</b>	<b>0.00</b>	<b>7,000.00</b>	
<b>TOTAL INDIRECT EXPENSES</b>		<b>7,000.00</b>	<b>0.00</b>	<b>7,000.00</b>	
<b>TOTAL EXPENDITURES</b>		<b>398,038.00</b>	<b>203,444.00</b>	<b>601,482.00</b>	

## Environmental Review Data Sheet (ERDS)

FOR OFFICE USE ONLY:

Version # \_\_\_\_\_

APP # \_\_\_\_\_

### ITEM 1 and ITEM 2

#### ITEM 1

- a. ITEM 1 - Has a CEQA Notice of Determination (NOD) been filed for the Project?  Yes  No  
(Please select Yes or No)

#### ITEM 2

- b. Does the proposed Project include a request for funding for CEQA and/or NEPA document preparation prior to implementing the remaining Project Deliverables (i.e., is it a two-phased Project pursuant to Section 4970.06.1(b)) (Please select Yes or No)  Yes  No

### ITEM 3 - Project under CEQA Guidelines Section 15378

- c. ITEM 3 - Are the proposed activities a "Project" under CEQA Guidelines Section 15378?  Yes  No  
(Please select Yes or No)
- d. The Application is requesting funds solely for personnel and support to enforce OHV laws and ensure public safety. These activities would not cause any physical change in the environment, or a reasonably foreseeable indirect physical change in the environment and are thus not a "Project" under CEQA. (Please select Yes or No)  Yes  No
- e. Other. Explain why proposed activities would not cause any physical change in the environment, or a reasonably foreseeable indirect physical change in the environment, and are thus not a "Project" under CEQA. DO NOT complete ITEMS 4 - 10.

### ITEM 4 - Impact of this Project on Wetlands

The maintenance that is going on with existing trails and roads are not near wetlands, navigable waters, and sensitive habitats.

### ITEM 5 - Cumulative Impacts of this Project

Stanislaus County has filed a "Notice of Exemption" - Categorical Exemption section number 15301 which states, "Consists of the operation, repair, maintenance, and permitting, leasing, licensing or minor alterations of existing public or private structures, facilities, mechanical equipment..." Frank Raines will be involved in strictly the operations and maintenance of the off-highway vehicle parks facility. There will be no cumulative impacts with this Ground Operations Project. Without the maintenance and grooming, impacts could be significant.

### ITEM 6 - Soil Impacts

The proposed ground operations activities will not have a significant effect on the environment due to unusually steep slopes or highly erodible soils. If anything, the ground operations will have a positive effect on the area by maintaining trail tread, using water bars and rolling dips to slow down the natural erosion or at least limit the erosion sediment off site transfer.

### ITEM 7 - Damage to Scenic Resources



Frank Raines OHV Park is not within the view shed of a highway officially designated as a state scenic highway.

**ITEM 8 - Hazardous Materials**

Is the proposed Project Area located on a site included on any list compiled pursuant to Section 65962.5 of the California Government Code (hazardous materials)? (Please select Yes or No)  Yes  No

If YES, describe the location of the hazard relative to the Project site, the level of hazard and the measures to be taken to minimize or avoid the hazards.

**ITEM 9 - Potential for Adverse Impacts to Historical or Cultural Resources**

Would the proposed Project have potential for any substantial adverse impacts to historical or cultural resources? (Please select Yes or No)  Yes  No

Discuss the potential for the proposed Project to have any substantial adverse impacts to historical or cultural resources. This project would have no substantial adverse impacts to historical or cultural resources.

**ITEM 10 - Indirect Significant Impacts**

This Ground Operations Project will not cause any indirect significant impact. We will strictly focus on operations and maintenance activities.

**CEQA/NEPA Attachment**  
Attachments:

Notice of Exemption

## Evaluation Criteria

FOR OFFICE USE ONLY: Version # \_\_\_\_\_ APP # \_\_\_\_\_

### 1. Project Cost Estimate - Q 1. (Auto populates from Cost Estimate)

1. As calculated on the Project Cost Estimate, the percentage of the cost of the Project covered by the Applicant is 3

(Note: This field will auto-populate once the Cost Estimate and Evaluation Criteria are Validated.) (Please select one from list)

- 76% or more (10 points)  
 51% - 75% (5 points)  
 26% - 50% (3 points)  
 25% (Match minimum) (No points)

### 2. Failure to Complete - Q 2.

2. Failure to complete the Project would result in: 8

(Check all that apply) : Maximum of 8 points (Please select applicable values)

- Loss of OHV Opportunity (6 points)  
 Negative impact to cultural sites (2 points)  
 Damage to special-status species or other sensitive habitat (2 points)  
 Potential trespass (2 points)  
 Additional damage to Facilities (1 point)

Explain each statement that was checked

The Department has experienced a 30% budget cut. Without grant funding, there would be the potential for trespass and the resulting litigation from neighboring private property owners, as well as damage due to vandalism. As a result, the County may be forced to consider closure of the park.

### 3. Sustain OHV Opportunity - Q 3.

3. The Project would sustain OHV Opportunity by 13

(Check all that apply) (Please select applicable values)

- Maintaining trail or road tread (5 points)  
 Installing or repairing erosion control features (3 points)  
 Providing traffic control and/or educational signage (3 points)  
 Maintaining multi use (ATV, Dirt Bikes, 4x4, etc) (1 point)  
 Providing varied levels of riding difficulty (1 point)

Explain each statement that was checked

Maintenance of the trail and road tread is currently performed with a 1990 CAT D3, and a borrowed 1991 New Holland 545 with box scrapper and the help of a volunteer. We are looking into new equipment to be more efficient and more productive. Current erosion control features include culverts, bridge and water bars, all of which need constant maintenance to remain functional. Past O & M grants have provided us the opportunity to replace damaged and faded traffic and

control and educational signage. Continued grant funding will help maintain a safe and healthy environment for our customers. Frank Raines prides itself on being a multi use OHV experience. Many of the families come here because this is one of the few parks that allow different vehicle types to ride together. The park offers varying levels of riding difficulty, for example; steep treacherous trails, hill climbs, large flat plateaus, a well groomed fire road, and a fenced flat track for beginners.

**4. Public Input - Q 4.**

4. The Project was developed with public input prior to the Application filing deadline. Public input employed the following: 2

(Check all that apply) : Maximum of 2 points (Please select applicable values)

- Publicly noticed meeting(s) with the general public to discuss Project (1 point)  
 Conference call(s) with interested parties (1 point)  
 Meeting(s) with stakeholders (1 point)

Explain each statement that was checked and identify the dates of the meetings or calls:

We have spoken informally to the user groups and stakeholders concerning the park's general and future direction. We had a public meeting on February 10, 2011 at the Park's Commission Meeting. We discussed the grant possibilities for Frank Raines and La Grange. We were told to continue the good work at each park. The Park Commissioners were happy with the progress of the OHV park over the past 5 years. We have also scheduled a formal public meeting with all interested parties on February 24, 2011 to discuss the preliminary grant.

**5. Utilization of Partnerships - Q 5.**

5. The Project will utilize partnerships to successfully accomplish the Project. The number of partner organizations that will participate in the Project are: 4

(Check the one most appropriate) (Please select one from list)

- 4 or more (4 points)  2 to 3 (2 points)  
 1 (1 point)  None (No points)

List partner organization(s) and explain how each partner(s) will participate in the project:

C.O.R.V.A.  
East Bay Hi-Tailers  
Escarabaja Buggy Club  
Stanislaus County Sherriff's Department

**6. Impact to Natural and Cultural Resources - Q 6.**

6. The Project will avoid and/or minimize impact to natural and cultural resources by 5

(Check all that apply) : Maximum of 7 points (Please select applicable values)

- Maintaining physical barriers to control OHV use (1 point)  
 Protecting water quality (1 point)  
 Providing bridges instead of wet crossings where appropriate (1 point)  
 Protecting special-status species (1 point)

- Re-routing trails to divert away from riparian/wetlands areas (1 point)
- Providing sanitary facilities (1 point)
- Protecting cultural site(s) (1 point)
- Site design precludes the need for the above measures (7 points)

Explain each statement that was checked

We currently maintain barriers such as 5' No Climb fencing, barbed wire fence and downed tree trunks. In the past we closed riding to (3) hill faces that would have allowed sediment to directly descend to a seasonal creek. We have recently renovated the bridge at our only entrance/exit point to the OHV area. Additional wet crossing in the OHV Park will be surveyed to determine if a bridge, culvert, or closure is required. Furthermore, one of the main functions of this Ground Operations Grant is the constant maintenance of fully stocked, clean and sanitary facilities for the comfort and health of our customers.

**7. Recycled Materials - Q 7.**

7. The Project incorporates recycled materials by utilizing 5

(Check all that apply) (Please select applicable values)

- Barrier materials which include recycled content or materials obtained onsite (1 point)
- Signs, sign posts or education kiosks which use products with recycled content (1 point)
- Erosion control features which use materials with recycled content (1 point)
- Paper used for trail maps which includes recycled content (1 point)
- Other products with recycled content (Specify) (1 point) [Paper products for restrooms, ect]

**8. Sustainable Technologies - Q 8.**

8. The Project makes substantial use of sustainable technologies, meaning at least 50% of the project activities use sustainable technologies, such as: 4

- Alternative fuel vehicles and equipment
- Renewable energy sources (e.g., solar, wind)
- Low volatile organic compound emission materials (e.g., paint, sealants, carpet)
- Low flow plumbing fixtures
- Water efficient landscaping

(Check the one most appropriate) (Please select one from list)

- No (No points)
- Yes (4 points)

Explain 'Yes' response:

Frank Raines OHV utilizes low volatile, organic compound paints for structures like bathrooms and the entrance station. Whenever a replacement or a repair for plumbing and irrigation is required, the County will use water efficient and low flow fixtures.

**9. Motorized Access - Q 9.**

9. The Project improves and/or maintains facilities that provide motorized access to the following non-motorized recreation opportunities 6

(Check all that apply) Scoring: 2 points each, up to a maximum of 6 points (Please select applicable values)

Camping

Birding

Hiking

Equestrian trails

Fishing

Rock Climbing

Other (Specify)