

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
ACTION AGENDA SUMMARY

DEPT: Sheriff's Department

BOARD AGENDA # *B-5

Urgent

Routine

AGENDA DATE April 5, 2011

CEO Concurs with Recommendation YES NO

4/5 Vote Required YES NO

(Information Attached)

SUBJECT:

Authorization for the Sheriff to Apply for and Accept the California Office of Traffic Safety General Traffic Records Grant Funding

STAFF RECOMMENDATIONS:

1. Approve the submission of an application to the State of California Office of Traffic Safety (OTS), General Traffic Records Grant, for funding in the amount of \$212,465 for Fiscal Year 2011-2012, for the Stanislaus County Collaborative Automated Citation Program.
2. Authorize the Sheriff-Coroner to sign and submit the application to the State of California, Office of Traffic Safety (OTS).
3. Authorize the Sheriff-Coroner and Auditor-Controller to accept the funding, if awarded, from the Office of Traffic Safety and to establish appropriations and estimated revenue in the amount of \$212,465 in the Operations budget.
(continued on page 2)

FISCAL IMPACT:

The Sheriff's Department is requesting financial aid from the California State Office of Traffic Safety in the amount of \$212,465 to fund the Collaborative Automated Citation Program for Fiscal Year 2011-2012. If awarded, the total amount of the grant would be used for the purchase of handheld auto citation devices, blue tooth thermal printers, court server, and funding to program an interface to Superior Court and law enforcement records managements systems. Participants in the collaborative are Stanislaus County Sheriff's Department, Superior Court, City of Modesto, City of Hughson, City of Patterson, City of Riverbank and the City of Newman. Each agency will be responsible for the maintenance, upkeep and repair for the equipment upon implementation. The Sheriff's Department will be responsible for distribution of the funds. There is no impact on the County General Fund.

BOARD ACTION AS FOLLOWS:

No. 2011-200

On motion of Supervisor O'Brien and approved by the following vote, Seconded by Supervisor Chiesa

Ayes: Supervisors: O'Brien, Chiesa, Withrow, DeMartini, and Chairman Monteith

Noes: Supervisors: None

Excused or Absent: Supervisors: None

Abstaining: Supervisor: None

1) Approved as recommended

2) Denied

3) Approved as amended

4) Other:

MOTION:



ATTEST: CHRISTINE FERRARO TALLMAN, Clerk

File No.

Authorization for the Sheriff to Apply for and Accept the California Office of Traffic Safety General Traffic Records Grant Funding

STAFF RECOMMENDATIONS (continued):

4. Approve the Resolution for the acceptance of the funding and identification of the signing authority for the grant.

DISCUSSION:

The State of California, Office of Traffic Safety (OTS), provides financial aid to local governmental agencies through its General Grants financial aid program. Under this program, OTS provides funds that can be utilized to assist agencies in decreasing the number of auto accidents through traffic enforcement and collection of traffic trends.

The Stanislaus County Sheriff's Department, upon the passage of this agenda item and corresponding resolution, will apply for funds in the amount of \$212,465 from the OTS Traffic Records Grant. The funds will be used to purchase hand held auto citation devices, blue tooth thermal printers, court server and will provide funding to program "back end" interfaces to Superior Court and law enforcement records management systems.

A coordinated planning process was taken to develop the grant proposal with the Stanislaus County Sheriff's Department taking the lead as the grant applicant. Representatives from respective agencies formed a planning group to identify the need/goals and develop a program design. The agencies participating in the collaborative are Stanislaus Superior Court, City of Modesto, City of Hughson, City of Patterson, City of Riverbank and the City of Newman.

Traffic citations written in the field on the auto cite devices will be electronically transmitted to Superior Court and uploaded through the interface into the courts records management system and the perspective law enforcement agencies records management system. The time savings for the deputy writing the citation is estimated to be reduced in half, along with the clerical staff time to manually process the citation.

This proven technology with automated citations between the City of Turlock and Superior Court has been in place for over one year and has proven the cost savings in staff time to local law enforcement agencies.

POLICY ISSUES:

Approval of this item supports the Boards' priorities of A Safe Community and Effective Partnerships.

STAFFING IMPACTS:

Existing staff will utilize the devices for traffic enforcement.

CONTACT INFORMATION:

Susan Harper, I.T./Records Manager - Operations Division, (209) 525-7154

APPLICATION SUMMARY

Application Number 20821

Grant Type General Grants

Federal Fiscal Year FFY 2011/2012

Type of Grant General Traffic Records

Applying Agency Stanislaus County

Department Sheriff

Title Automated Traffic Citations

Brief Description Hughson Police Department, Modesto Police Department, Newman Police Department, Patterson Police Department, Riverbank Police Department, Sheriff's Department, and Superior Court will implement an auto-citation program whereby citations are entered electronically into PD record management systems and the Superior Court case management system. The goals, in addition to saving time and money will ultimately reduce the number of person's killed or injured in traffic collisions by increasing officer response time and availability to address potential traffic safety hazards. The technology is proven and live with Turlock Police Department. Ceres Police Department is in testing and will be live by the review of this grant.

INDIVIDUALS AUTHORIZING APPLICATION SUBMISSION

Name	Role	Phone	Email
Adam Christianson	Agency Authorizer	209-567-4468	Chradam@stanislaussheriff.com
Dan Wirtz	Fiscal Reviewer	209-567-4468	DWirtz@stanislaussheriff.com

CONTACT INFORMATION

Agency	Stanislaus County
Department	Sheriff
Applicant Name	Sue Harper
Title	Records Manager
Primary Phone	209-525-7154
Primary Email	SHarper@stanislaussheriff.com
Address	250 East Hackett Rd. Modesto, California 95358 United States

GOALS AND OBJECTIVES

GOALS

To reduce the number of persons killed in traffic collisions.

To reduce the number of persons injured in traffic collisions.

To identify, develop and support programs that will enhance the systems and the staff expertise to enable agencies to improve the efficiency and accuracy of identification, analysis and mitigation of critical traffic collision locations.

4 - To ensure the Police Department and/or other Public Works Department has timely access to current and complete traffic data required to identify, isolate and analyze critical traffic safety issues

5 - To provide a cost-effective, portable, automated citation entry solution for six law enforcement agencies

6 - To provide timely, accurate and effective reports for agencies, court and OTS.

7 - To publicize the collaboration of efforts between the seven agencies and OTS through press releases in local/other publications.

8 - To reduce redundant data entry by law enforcement and court personnel

9 - To save time from manual entry to electronic entry thus re-directing officer and clerical time

10 - To reduce the number of data errors on traffic citations

OBJECTIVES

NUMBER

To issue a press release announcing the kick-off of the grant by November 15 of the first grant year. The press releases and media advisories, alerts, and materials must be emailed to the OTS Public Information Officer at pio@ots.ca.gov, and copied to your OTS Coordinator, for approval 14 days prior to the issuance date of the release.

To use the following standard language in all press, media, and printed materials: Funding for this program was provided by a grant from the California Office of Traffic Safety, through the National Highway Traffic Safety Administration.

To submit in a timely manner all statistical data, financial reimbursement claims, and quarterly performance reports, as required by OTS, throughout the grant period.

To provide the ability to generate and disseminate daily, weekly, monthly or annual activity reports by September 30 of each grant year. Reports must be customizable and contain data relevant to traffic enforcement and/or traffic engineering activities.

To email a draft of all grant-related activity press releases, media advisories, alerts and materials to the OTS Public Information Officer at pio@ots.ca.gov, and copied to your OTS Coordinator, for approval 14 days prior to the issuance date of the release. (Media communications reporting the results of grant activities such as checkpoints and saturation patrols are exempt from this requirement.)

To furnish 28 hand-held electronic citation entry devices equipping six law enforcement agencies or approximately 65% of Stanislaus County law enforcement officers (excluding CHP).

To implement the electronic citation entry program enabling faster, accurate and detailed statistical reports

APPLICATION BUDGET SUMMARY

Contractual Services

<u>Line Item</u>	<u>Year 1</u>	<u>Total by Line Item</u>
Contractual Services	\$179,473.00	\$179,473.00

Total by Category		\$179,473.00
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Equipment

<u>Line Item</u>	<u>Year 1</u>	<u>Total by Line Item</u>
Equipment	\$23,660.00	\$23,660.00

Total by Category		\$23,660.00
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Other Direct Costs

<u>Line Item</u>	<u>Year 1</u>	<u>Total by Line Item</u>
Other Direct Costs	\$9,332.00	\$9,332.00

Total by Category		\$9,332.00
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TOTAL	\$212,465.00	\$212,465.00
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APPLICATION BUDGET DETAIL

PERSONNEL

Regular	Total All Positions	Total % Benefits	Total All Benefits	Total Compensation
	\$	%	\$	\$
Subtotal	\$		\$	\$
Benefits				

Budget Narrative:

Total (Regular Positions And Benefits) \$

Hourly	Total All Positions	Total % Benefits	Total All Benefits	Total Compensation
	\$	%	\$	\$
Subtotal	\$		\$	\$
Benefits				

Budget Narrative:

Total (Hourly Positions And Benefits) \$

Overtime	Total All Positions	Total % Benefits	Total All Benefits	Total Compensation
	\$	%	\$	\$
Benefits				

CALIFORNIA
OFFICE of TRAFFIC SAFETY

eGrants ID: 20821
Agency: Stanislaus County

Subtotal	\$	\$	\$
Total (Overtime Positions And Benefits)	\$		
TOTAL PERSONNEL AMOUNT	\$		

TRAVEL

In State Travel	Total For In State Travel
	\$

Includes local mileage for grant activities/meetings attended by appropriate staff. Travel shall be claimed at the agency-approved rate. Per Diem may not be claimed for meals provided at conferences when registration fees are paid with OTS grant funds.

Additional Anticipated Travel:

Justification for Additional Travel:

Out Of State Travel	Total For Out Of State Travel
	\$

Travel shall be claimed at the agency-approved rate. Per Diem may not be claimed for meals provided at conferences when registration fees are paid with OTS grant funds.

Additional Anticipated Travel:

Justification for Additional Anticipation Travel:

TOTAL TRAVEL COSTS	\$
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CONTRACTUAL SERVICES*

Description	Total Contractual Services Costs
Modesto Police Department	\$59,150.00

Narrative: 10 Handheld devices with bluetooth(802.11 b/g), magstrip readers, thermal bluetooth printer/cable, software, printer connectivity, maintenance are what the traffic officer will use out in the field that holds/prints the data taken from the traffic stop.

Description	Total Contractual Services Costs
Hughson Police Department	\$11,830.00

Narrative: 2 Handheld devices with bluetooth(802.11 b/g), magstrip readers, thermal bluetooth printer/cable, software, printer connectivity, maintenance are what the traffic officer will use out in the field that holds/prints the data taken from the traffic stop.

Description	Total Contractual Services Costs
Riverbank Police Department	\$23,660.00

Narrative: 4 Handheld devices with bluetooth(802.11 b/g), magstrip readers, thermal bluetooth printer/cable, software, printer connectivity, maintenance are what the traffic officer will use out in the field that holds/prints the data taken from the traffic stop.

Description	Total Contractual Services Costs
Newman Police Department	\$23,660.00

Narrative: 4 Handheld devices with bluetooth(802.11 b/g), magstrip readers, thermal bluetooth printer/cable, software, printer connectivity, maintenance are what the traffic officer will use out in the field that holds/prints the data taken from the traffic stop.

Description	Total Contractual Services Costs
Patterson Police Department	\$23,660.00

Narrative: 4 Handheld devices with bluetooth(802.11 b/g), magstrip readers, thermal bluetooth printer/cable, software, printer connectivity, maintenance are what the traffic officer will use out in the field that holds/prints the data taken from the traffic stop.

Description	Total Contractual Services Costs
Superior Court	\$5,000.00

Narrative: 1 server with failover required to accept transmissions. Current server working with one law enforcement agency as pilot to prove project only - not an acceptable server to add six additional agencies.

Description	Total Contractual Services Costs
Interface between agencies and Superior Court	\$32,513.00

Narrative: Vendor to provide interface from electronic citations transmitted from hand-held device/agency record management system to Superior Court case management system.

TOTAL CONTRACTUAL SERVICES COSTS	\$179,473.00
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EQUIPMENT

Description	Total Equipment Costs
4 Other - Handheld computer, printer, software w/maintenance @ \$5915.00	\$23,660.00

Handheld devices with bluetooth (802.11 b/g), magstrip readers, thermal bluetooth printer/cable, software, printer connectivity, maintenance are what the traffic officer will use out in the field that holds and prints the data taken from the traffic stop.

Justification: Rugged handheld devices needed for durability. Bluetooth wireless is most efficient installation. Equipment is required to hold and print all traffic stop data retrieved to transmit into law enforcement and superior court systems.

TOTAL EQUIPMENT COSTS	\$23,660.00
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OTHER DIRECT COSTS

Description	Total Other Direct Costs
6 Other - Printer cables @ \$46.50	\$279.00

Printer cable for connectivity

Justification: Printer cables required for firmware upgrades and/or system modifications.

Description	Total Other Direct Costs
12 Office Supplies @ \$105.00	\$1,260.00

Standard office supplies to support grant related activities, grant monitoring and reporting. Costs may include paper and desk top supplies such as pens, pencils, binders, folders, and clips.

Justification: Thermal paper required for printers to prevent fading and long term storage effects.

<u>Description</u>	<u>Total Other Direct Costs</u>
5 Other - Thermal Transfer Wax Ribbons @ \$175.00	\$875.00

Thermal Transfer Wax Ribbon for the thermal printers is required for ease of transfer and print quality.

Justification: Thermal Transfer Wax Ribbon is used for high density black images for superior historical storage.

<u>Description</u>	<u>Total Other Direct Costs</u>
2 Training Meeting @ \$2059.00	\$4,118.00

Training meeting to disseminate technical information and share best practices. Costs include venue and AV equipment rental, meals and printing of materials. An agenda will be developed and submitted to OTS for approval prior to the event.

Justification: Two training meetings to train all respective law enforcement officers on the new equipment.

<u>Description</u>	<u>Total Other Direct Costs</u>
28 Other - Printer Brackets @ \$100.00	\$2,800.00

Printer brackets to secure printer in motorcycle.

Justification: Printer brackets needed to secure printer in motorcycle to prevent loss of printer and safety to officer.

TOTAL OTHER DIRECT COSTS	\$9,332.00
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INDIRECT COSTS

<u>Description</u>	<u>Total Indirect Costs</u>
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CALIFORNIA
OFFICE OF TRAFFIC SAFETY

eGrants ID: 20821
Agency: Stanislaus County

TOTAL INDIRECT COSTS

\$

TOTAL APPLICATION COSTS

\$212,465.00

SUB-BUDGET SUMMARY

Modesto Police Department

Contractual Services

<u>Line Item</u>	<u>Year 1</u>	<u>Total by Line Item</u>
Contractual Services	\$59,150.00	\$59,150.00
Total by Category		\$59,150.00
TOTAL	\$59,150.00	\$59,150.00

SUB - BUDGET DETAIL
Modesto Police Department

PERSONNEL

REGULAR	TOTAL ALL POSITIONS	TOTAL % BENEFITS	TOTAL ALL BENEFITS	TOTAL COMPENSATION
	\$	%	\$	\$
<hr/>				
SUB TOTAL	\$		\$	\$

Benefits

Budget Narrative:

TOTAL (REGULAR POSITIONS AND BENEFITS) \$

HOURLY	TOTAL ALL POSITIONS	TOTAL % BENEFITS	TOTAL ALL BENEFITS	TOTAL COMPENSATION
	\$	%	\$	\$
<hr/>				
SUB TOTAL	\$		\$	\$

Benefits

Budget Narrative:

TOTAL (HOURLY POSITIONS AND BENEFITS) \$

OVERTIME	TOTAL ALL POSITIONS	TOTAL % BENEFITS	TOTAL ALL BENEFITS	TOTAL COMPENSATION
<hr/>				

OVERTIME	TOTAL ALL POSITIONS	TOTAL % BENEFITS	TOTAL ALL BENEFITS	TOTAL COMPENSATION
	\$	%	\$	\$

Benefits

SUB TOTAL	\$		\$	\$
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TOTAL (OVERTIME POSITIONS AND BENEFITS) \$

TOTAL PERSONNEL AMOUNT \$

TRAVEL

IN STATE TRAVEL		TOTAL FOR IN STATE TRAVEL
\$		

Includes local mileage for grant activities/meetings attended by appropriate staff. Travel shall be claimed at the agency-approved rate. Per Diem may not be claimed for meals provided at conferences when registration fees are paid with OTS grant funds.

Additional Anticipated Travel:

Justification for Additional Anticipation Travel:

OUT OF STATE TRAVEL		TOTAL FOR OUT OF STATE TRAVEL
\$		

Travel shall be claimed at the agency-approved rate. Per Diem may not be claimed for meals provided at conferences when registration fees are paid with OTS grant funds.

Additional Anticipated Travel:

Justification for Additional Anticipation Travel:

TOTAL TRAVEL COSTS \$

CONTRACTUAL SERVICES*

DESCRIPTION	TOTAL CONTRACTUAL SERVICES COSTS
Handheld computer, printer, software w/maintenance	\$59,150.00

Narrative: 10 Handheld devices with bluetooth (802.11 b/g), magstrip readers, thermal bluetooth printer/cable, software, printer connectivity, maintenance are what the traffic officer will use out in the field that holds/prints the data taken from the traffic stop.

TOTAL CONTRACTUAL SERVICES COSTS	\$59,150.00
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OTHER DIRECT COSTS

DESCRIPTION	TOTAL OTHER DIRECT COSTS
	\$

Justification:

TOTAL OTHER DIRECT COSTS	\$
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INDIRECT COSTS

DESCRIPTION	TOTAL INDIRECT COSTS

TOTAL INDIRECT COSTS	\$
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TOTAL SUB-BUDGET COSTS	\$59,150.00
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UPLOAD LIST

The following pages contain the following uploads provided by the applicant:

Upload Name

SUB-BUDGET SUMMARY

Hughson Police Department

Contractual Services

<u>Line Item</u>	<u>Year 1</u>	<u>Total by Line Item</u>
Contractual Services	\$11,830.00	\$11,830.00
Total by Category		\$11,830.00
TOTAL	\$11,830.00	\$11,830.00

SUB - BUDGET DETAIL

Hughson Police Department

PERSONNEL

REGULAR	TOTAL ALL POSITIONS	TOTAL % BENEFITS	TOTAL ALL BENEFITS	TOTAL COMPENSATION
	\$	%	\$	\$
<hr/>				
SUB TOTAL	\$		\$	\$

Benefits

Budget Narrative:

TOTAL (REGULAR POSITIONS AND BENEFITS) \$

HOURLY	TOTAL ALL POSITIONS	TOTAL % BENEFITS	TOTAL ALL BENEFITS	TOTAL COMPENSATION
	\$	%	\$	\$
<hr/>				
SUB TOTAL	\$		\$	\$

Benefits

Budget Narrative:

TOTAL (HOURLY POSITIONS AND BENEFITS) \$

OVERTIME	TOTAL ALL POSITIONS	TOTAL % BENEFITS	TOTAL ALL BENEFITS	TOTAL COMPENSATION
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OVERTIME	TOTAL ALL POSITIONS	TOTAL % BENEFITS	TOTAL ALL BENEFITS	TOTAL COMPENSATION
	\$	%	\$	\$

Benefits

SUB TOTAL	\$		\$	\$
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TOTAL (OVERTIME POSITIONS AND BENEFITS) \$

TOTAL PERSONNEL AMOUNT \$

TRAVEL

IN STATE TRAVEL		TOTAL FOR IN STATE TRAVEL
\$		

Includes local mileage for grant activities/meetings attended by appropriate staff. Travel shall be claimed at the agency-approved rate. Per Diem may not be claimed for meals provided at conferences when registration fees are paid with OTS grant funds.

Additional Anticipated Travel:

Justification for Additional Anticipation Travel:

OUT OF STATE TRAVEL		TOTAL FOR OUT OF STATE TRAVEL
\$		

Travel shall be claimed at the agency-approved rate. Per Diem may not be claimed for meals provided at conferences when registration fees are paid with OTS grant funds.

Additional Anticipated Travel:

Justification for Additional Anticipation Travel:

TOTAL TRAVEL COSTS \$

CONTRACTUAL SERVICES*

DESCRIPTION	TOTAL CONTRACTUAL SERVICES COSTS
Handheld computer, printer, software w/maintenance	\$11,830.00

Narrative: 2 Handheld devices with bluetooth (802.11 b/g), magstrip readers, thermal bluetooth printer/cable, software, printer connectivity, maintenance are what the traffic officer will use out in the field that holds/prints the data taken from the traffic stop.

TOTAL CONTRACTUAL SERVICES COSTS	\$11,830.00
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OTHER DIRECT COSTS

DESCRIPTION	TOTAL OTHER DIRECT COSTS
	\$

Justification:

TOTAL OTHER DIRECT COSTS	\$
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INDIRECT COSTS

DESCRIPTION	TOTAL INDIRECT COSTS

TOTAL INDIRECT COSTS	\$
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TOTAL SUB-BUDGET COSTS	\$11,830.00
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UPLOAD LIST

The following pages contain the following uploads provided by the applicant:

Upload Name

SUB-BUDGET SUMMARY

Riverbank Police Department

Contractual Services

Line Item	Year 1	Total by Line Item
Contractual Services	\$23,660.00	\$23,660.00
Total by Category		\$23,660.00
TOTAL	\$23,660.00	\$23,660.00

SUB - BUDGET DETAIL

Riverbank Police Department

PERSONNEL

REGULAR	TOTAL ALL POSITIONS	TOTAL % BENEFITS	TOTAL ALL BENEFITS	TOTAL COMPENSATION
	\$	%	\$	\$
<hr/>				
SUB TOTAL	\$		\$	\$

Benefits

Budget Narrative:

TOTAL (REGULAR POSITIONS AND BENEFITS) \$

HOURLY	TOTAL ALL POSITIONS	TOTAL % BENEFITS	TOTAL ALL BENEFITS	TOTAL COMPENSATION
	\$	%	\$	\$
<hr/>				
SUB TOTAL	\$		\$	\$

Benefits

Budget Narrative:

TOTAL (HOURLY POSITIONS AND BENEFITS) \$

OVERTIME	TOTAL ALL POSITIONS	TOTAL % BENEFITS	TOTAL ALL BENEFITS	TOTAL COMPENSATION
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OVERTIME	TOTAL ALL POSITIONS	TOTAL % BENEFITS	TOTAL ALL BENEFITS	TOTAL COMPENSATION
	\$	%	\$	\$

Benefits

SUB TOTAL	\$		\$	\$
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TOTAL (OVERTIME POSITIONS AND BENEFITS) \$

TOTAL PERSONNEL AMOUNT \$

TRAVEL

IN STATE TRAVEL		TOTAL FOR IN STATE TRAVEL
\$		

Includes local mileage for grant activities/meetings attended by appropriate staff. Travel shall be claimed at the agency-approved rate. Per Diem may not be claimed for meals provided at conferences when registration fees are paid with OTS grant funds.

Additional Anticipated Travel:

Justification for Additional Anticipation Travel:

OUT OF STATE TRAVEL		TOTAL FOR OUT OF STATE TRAVEL
\$		

Travel shall be claimed at the agency-approved rate. Per Diem may not be claimed for meals provided at conferences when registration fees are paid with OTS grant funds.

Additional Anticipated Travel:

Justification for Additional Anticipation Travel:

TOTAL TRAVEL COSTS \$

CONTRACTUAL SERVICES*

DESCRIPTION	TOTAL CONTRACTUAL SERVICES COSTS
Handheld computer, printer, software w/maintenance	\$23,660.00

Narrative: 4 Handheld devices with bluetooth (802.11 b/g), magstrip readers, thermal bluetooth printer/cable, software, printer connectivity, maintenance are what the traffic officer will use out in the field that holds/prints the data taken from the traffic stop.

TOTAL CONTRACTUAL SERVICES COSTS	\$23,660.00
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OTHER DIRECT COSTS

DESCRIPTION	TOTAL OTHER DIRECT COSTS
	\$

Justification:

TOTAL OTHER DIRECT COSTS	\$
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INDIRECT COSTS

DESCRIPTION	TOTAL INDIRECT COSTS

TOTAL INDIRECT COSTS	\$
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TOTAL SUB-BUDGET COSTS	\$23,660.00
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UPLOAD LIST

The following pages contain the following uploads provided by the applicant:

Upload Name

SUB-BUDGET SUMMARY

Newman Police Department

Contractual Services

Line Item	Year 1	Total by Line Item
Contractual Services	\$23,660.00	\$23,660.00
Total by Category		\$23,660.00
TOTAL	\$23,660.00	\$23,660.00

SUB - BUDGET DETAIL

Newman Police Department

PERSONNEL

REGULAR	TOTAL ALL POSITIONS	TOTAL % BENEFITS	TOTAL ALL BENEFITS	TOTAL COMPENSATION
	\$	%	\$	\$

SUB TOTAL \$ \$ \$

Benefits

Budget Narrative:

TOTAL (REGULAR POSITIONS AND BENEFITS) \$

HOURLY	TOTAL ALL POSITIONS	TOTAL % BENEFITS	TOTAL ALL BENEFITS	TOTAL COMPENSATION
	\$	%	\$	\$

SUB TOTAL \$ \$ \$

Benefits

Budget Narrative:

TOTAL (HOURLY POSITIONS AND BENEFITS) \$

OVERTIME	TOTAL ALL POSITIONS	TOTAL % BENEFITS	TOTAL ALL BENEFITS	TOTAL COMPENSATION
-----------------	--------------------------------	-----------------------------	-------------------------------	-------------------------------

OVERTIME	TOTAL ALL POSITIONS	TOTAL % BENEFITS	TOTAL ALL BENEFITS	TOTAL COMPENSATION
	\$	%	\$	\$

Benefits

SUB TOTAL	\$		\$	\$
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TOTAL (OVERTIME POSITIONS AND BENEFITS) \$

TOTAL PERSONNEL AMOUNT \$

TRAVEL

IN STATE TRAVEL		TOTAL FOR IN STATE TRAVEL
\$		

Includes local mileage for grant activities/meetings attended by appropriate staff. Travel shall be claimed at the agency-approved rate. Per Diem may not be claimed for meals provided at conferences when registration fees are paid with OTS grant funds.

Additional Anticipated Travel:
Justification for Additional Anticipation Travel:

OUT OF STATE TRAVEL		TOTAL FOR OUT OF STATE TRAVEL
\$		

Travel shall be claimed at the agency-approved rate. Per Diem may not be claimed for meals provided at conferences when registration fees are paid with OTS grant funds.

Additional Anticipated Travel:
Justification for Additional Anticipation Travel:

TOTAL TRAVEL COSTS \$

CONTRACTUAL SERVICES*

DESCRIPTION	TOTAL CONTRACTUAL SERVICES COSTS
Handheld computer, printer, software w/maintenance	\$23,660.00

Narrative: 4 Handheld devices with bluetooth (802.11 b/g), magstrip readers, thermal bluetooth printer/cable, software, printer connectivity, maintenance are what the traffic officer will use out in the field that holds/prints the data taken from the traffic stop.

TOTAL CONTRACTUAL SERVICES COSTS	\$23,660.00
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OTHER DIRECT COSTS

DESCRIPTION	TOTAL OTHER DIRECT COSTS
	\$

Justification:

TOTAL OTHER DIRECT COSTS	\$
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INDIRECT COSTS

DESCRIPTION	TOTAL INDIRECT COSTS

TOTAL INDIRECT COSTS	\$
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TOTAL SUB-BUDGET COSTS	\$23,660.00
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UPLOAD LIST

The following pages contain the following uploads provided by the applicant:

Upload Name

SUB-BUDGET SUMMARY

Patterson Police Department

Contractual Services

<u>Line Item</u>	<u>Year 1</u>	<u>Total by Line Item</u>
Contractual Services	\$23,660.00	\$23,660.00
Total by Category		\$23,660.00
TOTAL	\$23,660.00	\$23,660.00

SUB - BUDGET DETAIL
Patterson Police Department

PERSONNEL

REGULAR	TOTAL ALL POSITIONS	TOTAL % BENEFITS	TOTAL ALL BENEFITS	TOTAL COMPENSATION
	\$	%	\$	\$

SUB TOTAL	\$		\$	\$
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Benefits

Budget Narrative:

TOTAL (REGULAR POSITIONS AND BENEFITS) \$

HOURLY	TOTAL ALL POSITIONS	TOTAL % BENEFITS	TOTAL ALL BENEFITS	TOTAL COMPENSATION
	\$	%	\$	\$

SUB TOTAL	\$		\$	\$
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Benefits

Budget Narrative:

TOTAL (HOURLY POSITIONS AND BENEFITS) \$

OVERTIME	TOTAL ALL POSITIONS	TOTAL % BENEFITS	TOTAL ALL BENEFITS	TOTAL COMPENSATION
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OVERTIME	TOTAL ALL POSITIONS	TOTAL % BENEFITS	TOTAL ALL BENEFITS	TOTAL COMPENSATION
	\$	%	\$	\$

Benefits

SUB TOTAL	\$		\$	\$
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TOTAL (OVERTIME POSITIONS AND BENEFITS) \$

TOTAL PERSONNEL AMOUNT \$

TRAVEL

<u>IN STATE TRAVEL</u>		<u>TOTAL FOR IN STATE TRAVEL</u>
\$		

Includes local mileage for grant activities/meetings attended by appropriate staff. Travel shall be claimed at the agency-approved rate. Per Diem may not be claimed for meals provided at conferences when registration fees are paid with OTS grant funds.

Additional Anticipated Travel:
Justification for Additional Anticipation Travel:

<u>OUT OF STATE TRAVEL</u>		<u>TOTAL FOR OUT OF STATE TRAVEL</u>
\$		

Travel shall be claimed at the agency-approved rate. Per Diem may not be claimed for meals provided at conferences when registration fees are paid with OTS grant funds.

Additional Anticipated Travel:
Justification for Additional Anticipation Travel:

TOTAL TRAVEL COSTS \$

CONTRACTUAL SERVICES*

DESCRIPTION	TOTAL CONTRACTUAL SERVICES COSTS
Handheld computer, printer, software w/maintenance	\$23,660.00

Narrative: 4 Handheld devices with bluetooth (802.11 b/g), magstrip readers, thermal bluetooth printer/cable, software, printer connectivity, maintenance are what the traffic officer will use out in the field that holds/prints the data taken from the traffic stop.

TOTAL CONTRACTUAL SERVICES COSTS	\$23,660.00
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OTHER DIRECT COSTS

DESCRIPTION	TOTAL OTHER DIRECT COSTS
	\$

Justification:

TOTAL OTHER DIRECT COSTS	\$
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INDIRECT COSTS

DESCRIPTION	TOTAL INDIRECT COSTS

TOTAL INDIRECT COSTS	\$
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TOTAL SUB-BUDGET COSTS	\$23,660.00
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UPLOAD LIST

The following pages contain the following uploads provided by the applicant:

Upload Name

SUB-BUDGET SUMMARY

Superior Court

Contractual Services

<u>Line Item</u>	<u>Year 1</u>	<u>Total by Line Item</u>
Contractual Services	\$5,000.00	\$5,000.00
Total by Category		\$5,000.00
TOTAL	\$5,000.00	\$5,000.00

SUB - BUDGET DETAIL

Superior Court

PERSONNEL

REGULAR	TOTAL ALL POSITIONS	TOTAL % BENEFITS	TOTAL ALL BENEFITS	TOTAL COMPENSATION
	\$	%	\$	\$
<hr/>				
SUB TOTAL	\$		\$	\$

Benefits

Budget Narrative:

TOTAL (REGULAR POSITIONS AND BENEFITS) \$

HOURLY	TOTAL ALL POSITIONS	TOTAL % BENEFITS	TOTAL ALL BENEFITS	TOTAL COMPENSATION
	\$	%	\$	\$
<hr/>				
SUB TOTAL	\$		\$	\$

Benefits

Budget Narrative:

TOTAL (HOURLY POSITIONS AND BENEFITS) \$

OVERTIME	TOTAL ALL POSITIONS	TOTAL % BENEFITS	TOTAL ALL BENEFITS	TOTAL COMPENSATION
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OVERTIME	TOTAL ALL POSITIONS	TOTAL % BENEFITS	TOTAL ALL BENEFITS	TOTAL COMPENSATION
	\$	%	\$	\$

Benefits

SUB TOTAL	\$		\$	\$
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TOTAL (OVERTIME POSITIONS AND BENEFITS) \$

TOTAL PERSONNEL AMOUNT \$

TRAVEL

IN STATE TRAVEL		TOTAL FOR IN STATE TRAVEL
\$		

Includes local mileage for grant activities/meetings attended by appropriate staff. Travel shall be claimed at the agency-approved rate. Per Diem may not be claimed for meals provided at conferences when registration fees are paid with OTS grant funds.

Additional Anticipated Travel:

Justification for Additional Anticipation Travel:

OUT OF STATE TRAVEL		TOTAL FOR OUT OF STATE TRAVEL
\$		

Travel shall be claimed at the agency-approved rate. Per Diem may not be claimed for meals provided at conferences when registration fees are paid with OTS grant funds.

Additional Anticipated Travel:

Justification for Additional Anticipation Travel:

TOTAL TRAVEL COSTS \$

CONTRACTUAL SERVICES*

DESCRIPTION	TOTAL CONTRACTUAL SERVICES COSTS
Server	\$5,000.00

Narrative: 1 Server with failover required to accept transmissions. Current server working with one law enforcement agency as pilot to prove project only - not an acceptable server to add six additional agencies.

TOTAL CONTRACTUAL SERVICES COSTS	\$5,000.00
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OTHER DIRECT COSTS

DESCRIPTION	TOTAL OTHER DIRECT COSTS
	\$

Justification:

TOTAL OTHER DIRECT COSTS	\$
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INDIRECT COSTS

DESCRIPTION	TOTAL INDIRECT COSTS

TOTAL INDIRECT COSTS	\$
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TOTAL SUB-BUDGET COSTS	\$5,000.00
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UPLOAD LIST

The following pages contain the following uploads provided by the applicant:

Upload Name

SUB-BUDGET SUMMARY

Interface between agencies and Superior Court

Contractual Services

Line Item	Year 1	Total by Line Item
Contractual Services	\$32,513.00	\$32,513.00
Total by Category		\$32,513.00
TOTAL	\$32,513.00	\$32,513.00

SUB - BUDGET DETAIL

Interface between agencies and Superior Court

PERSONNEL

REGULAR	TOTAL ALL POSITIONS	TOTAL % BENEFITS	TOTAL ALL BENEFITS	TOTAL COMPENSATION
	\$	%	\$	\$
<hr/>				
SUB TOTAL	\$		\$	\$

Benefits

Budget Narrative:

TOTAL (REGULAR POSITIONS AND BENEFITS) \$

HOURLY	TOTAL ALL POSITIONS	TOTAL % BENEFITS	TOTAL ALL BENEFITS	TOTAL COMPENSATION
	\$	%	\$	\$
<hr/>				
SUB TOTAL	\$		\$	\$

Benefits

Budget Narrative:

TOTAL (HOURLY POSITIONS AND BENEFITS) \$

OVERTIME	TOTAL ALL POSITIONS	TOTAL % BENEFITS	TOTAL ALL BENEFITS	TOTAL COMPENSATION
<hr/>				

OVERTIME	TOTAL ALL POSITIONS	TOTAL % BENEFITS	TOTAL ALL BENEFITS	TOTAL COMPENSATION
	\$	%	\$	\$

Benefits

SUB TOTAL	\$		\$	\$
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TOTAL (OVERTIME POSITIONS AND BENEFITS) \$

TOTAL PERSONNEL AMOUNT \$

TRAVEL

IN STATE TRAVEL		TOTAL FOR IN STATE TRAVEL
\$		

Includes local mileage for grant activities/meetings attended by appropriate staff. Travel shall be claimed at the agency-approved rate. Per Diem may not be claimed for meals provided at conferences when registration fees are paid with OTS grant funds.

Additional Anticipated Travel:

Justification for Additional Anticipation Travel:

OUT OF STATE TRAVEL		TOTAL FOR OUT OF STATE TRAVEL
\$		

Travel shall be claimed at the agency-approved rate. Per Diem may not be claimed for meals provided at conferences when registration fees are paid with OTS grant funds.

Additional Anticipated Travel:

Justification for Additional Anticipation Travel:

TOTAL TRAVEL COSTS \$

CONTRACTUAL SERVICES*

DESCRIPTION	TOTAL CONTRACTUAL SERVICES COSTS
Interface from agencies to Superior Court	\$32,513.00

Narrative: Vendor to provide interface from electronic citations transmitted from hand-held device/agency record management system to Superior Court case management system.

TOTAL CONTRACTUAL SERVICES COSTS	\$32,513.00
-----------------------------------------	--------------------

OTHER DIRECT COSTS

DESCRIPTION	TOTAL OTHER DIRECT COSTS
	\$

Justification:

TOTAL OTHER DIRECT COSTS	\$
---------------------------------	-----------

INDIRECT COSTS

DESCRIPTION	TOTAL INDIRECT COSTS

TOTAL INDIRECT COSTS	\$
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TOTAL SUB-BUDGET COSTS	\$32,513.00
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UPLOAD LIST

The following pages contain the following uploads provided by the applicant:

Upload Name

UPLOAD LIST

The following pages contain the following uploads provided by the applicant:

Upload Name
Problem Statement and Method of Procedure
Letters of Support

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
STATE OF CALIFORNIA

Date: April 5, 2011

No. 2011-200

On motion of Supervisor O'Brien Seconded by Supervisor Chiesa
and approved by the following vote,

Ayes: Supervisors: O'Brien, Chiesa, Withrow, DeMartini, and Chairman Monteith

Noes: Supervisors: None

Excused or Absent: Supervisors: None

Abstaining: Supervisor: None

THE FOLLOWING RESOLUTION WAS ADOPTED:

Item # *B-5

**IN RE: AUTHORIZATION FOR THE SHERIFF TO APPLY FOR AND ACCEPT CALIFORNIA OFFICE OF
TRAFFIC SAFETY GENERAL TRAFFIC RECORDS GRANT FUNDING**

WHEREAS, the State of California, Office of Traffic Safety financial aid program is to provide financial aid to local governmental agencies to aid in the reduction of injury or fatal auto accidents. The program is intended to augment existing local resources and enforcement activities with no local funding match required for the financial aid;

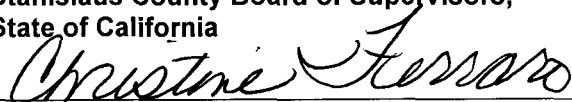
WHEREAS, the Stanislaus County Sheriff's Department through a collaborative effort with Stanislaus Superior Court, City of Modesto, City of Hughson, City of Patterson, City of Riverbank, and City of Newman has a need for additional funding to implement automated traffic citation issuance to support a safe community;

NOW, THEREFORE, BE IT RESOLVED, that the Stanislaus County Board of Supervisors hereby authorizes the Stanislaus County Sheriff-Coroner to sign the application and financial agreement for financial aid in the amount of \$212,465 to be used for equipment and other expenses associated with the automated citation project;

BE IT FURTHER RESOLVED, that the Stanislaus County Board of Supervisors authorizes the Sheriff-Coroner, or his designee, to sign each reimbursement claim;

BE IT FURTHER RESOLVED, that the Board of Supervisors of the County of Stanislaus, State of California, hereby authorizes the acceptance of funding from the State of California, Office of Traffic Safety, through the General Traffic Records Grant Financial Aid Program.

ATTEST: CHRISTINE FERRARO TALLMAN, Clerk
Stanislaus County Board of Supervisors,
State of California



File No.

From: <eGrants@ots.ca.gov>
To: <SHarper@stanislaussheriff.com>
CC: <Chradam@stanislaussheriff.com>, <DWirtz@stanislaussheriff.com>, <mitch....>
Date: 7/8/2011 4:26 PM
Subject: Office of Traffic Safety 2012 Application Status for eGrants ID 20821

Dear Sue Harper:

Thank you for submitting your traffic safety application titled "Automated Traffic Citations." Through a competitive process, the Office of Traffic Safety (OTS) evaluated and prioritized more than 430 applications. OTS reviews applications against several criteria including potential traffic safety impact, collision statistics and rankings, the seriousness of identified traffic safety problems, and the amount of funding available for new grants. Unfortunately, upon completion of the application review process, your application was not selected for funding during this funding cycle.

Please view our website, www.ots.ca.gov, for information on future funding opportunities. OTS plans to solicit applications again in November for the next funding cycle.

Thank you for your interest in traffic safety. If you have any questions, please contact Mitch Zehnder, OTS Coordinator, at 916-509-3026 or mitch.zehnder@ots.ca.gov.

Sincerely,

CHRISTOPHER J. MURPHY
Director

This email was generated by the OTS eGrants system. Please do not reply to this email.