THE BOARD OF SUPERVISORS OF THE COUL ACTION AGENDA SUMMA DEPT: Public Works	NTY OF STANISLAUS
DEPT: Public Works	BOARD AGENDA # <u>*B-2</u>
Urgent 🗂 Routine 🗖	AGENDA DATE March 15, 2011
CEO Concurs with Recommendation YES (Information Attached)	4/5 Vote Required YES 🔲 NO 🔳
JBJECT:	

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Approval to Set a Public Hearing on May 10, 2011 at 9:05 a.m. to Introduce and Waive the First Reading of an Ordinance to Amend Transit Fares for Stanislaus Regional Transit (StaRT)

STAFF RECOMMENDATIONS:

Set a public hearing on May 10, 2011 at 9:05 a.m. to introduce and waive the first reading of an ordinance to amend transit fares for Stanislaus Regional Transit (StaRT).

FISCAL IMPACT:

Transit fares will offset and reduce the need for other public funding sources for transit operations and enable the StaRT bus system to meet its State-mandated farebox requirements. If the transit fares are amended, the Fiscal Year 2011-2012 fare revenues are estimated to be \$462,445 of which \$86,000 will be generated by the proposed increases.

BOARD ACTION AS FOLLOWS:	No. 2011-152		
On motion of SupervisorDeMartini and approved by the following vote,	, Seconded by SupervisorWithrow		
Ayes: Supervisors: <u>O'Brien, Chiesa, Withrow, [</u>	DeMartini, and Chairman Monteith		
None Cumentinent			
Excused or Absent: Supervisors: None			
1) X Approved as recommended			
2) Denied			
3) Approved as amended			
4) Other:			
MOTION			

MOTION:

1/4)

ATTEST:

CHRISTINE FERRARO TALLMAN, Clerk

File No. ORD-55-N-9

Approval to Set a Public Hearing on May 10, 2011 at 9:05 a.m. to Introduce and Waive the First Reading of an Ordinance to Amend Transit Fares for Stanislaus Regional Transit (StaRT)

DISCUSSION:

The Public Works Transit Division (Transit Division) is seeking approval to set a public hearing on May 10, 2011 to amend the ordinance for transit fares for Stanislaus Regional Transit (StaRT), the County's intercity public transportation system. The proposed ordinance, if adopted for August 2011, will update the StaRT system fare structure. The last fare increase occurred in August 2008.

The reason for the fare increase is to ensure the bus system is compliant with the Statemandated farebox efficiency requirements. This is required under the Transportation Development Act, the State legislation that provides funds for the County Transit System. A farebox ratio is the ratio of fare revenues collected to operating expenses, for the County, as a non-urban transit operator, a 10% farebox ratio is required. Failure to maintain this 10% ratio can result in the loss of Local Transportation Funds, the primary source of transit operation funds.

Through increased ridership, StaRT has been able to comply with its State-mandated farebox ratio and has been the only County transportation system to not request an exemption from farebox requirements and/or request a change in farebox ratio requirements. The Cities of Ceres, Turlock and Modesto and the Riverbank-Oakdale Transit Authority have all requested either an exemption or a change in require fare box ratio. However, as fuel costs, labor and insurance costs have increased, despite the increased ridership, operating costs have increased, despite the increased ridership, operating costs have increased at a greater rate than fare revenues. Under the current fare structure, staff projects the farebox ratio could possibly drop below the 10% standard in Fiscal Year 2011-2012 unless adjusted. The ordinance's adoption will enable the StaRT system to increase fare revenues by an estimated \$86,000 for Fiscal Year 2011-2012 and will ensure the StaRT transit system exceeds the 10% standard. Staff projects this fare increase, contingent on fuel and insurance costs, should enable the StaRT transit system to exceed the 10% standard through Fiscal Year 2012-2013.

The proposed ordinance will include a fare increase for StaRT Fixed Route, Runabout Shuttle, Dial-a-Ride and Medivan services. The fare structure is broken into Fixed Stop (Fixed Route and Runabout), Runabout and Shuttle (Intercity Dial-a-Ride), Intracity Dial-a-Ride, Medivan and Intersystem and Intrasystem Transfers categories.

The Fixed Stop services include Routes 10, 15, 40, 45, 60, and the Waterford/Modesto Runabout. The Runabout Intercity Curb-to-Curb Dial-a-Ride service includes the Waterford/Modesto Runabout, and the Shuttle services are the Turlock/Modesto and Eastside Shuttles. The Intracity Dial-a-Ride services category is for local Curb-to-Curb Dial-a-Rides and includes Patterson, Newman and Waterford Dial-a-Rides. The Medivan service is the County's non-emergency medical transportation service to Bay Area medical facilities.

The proposed changes to the current fare structure are:

Fixed Stop Service (Fixed Route and Runabout Services)	Existing	Proposed	Increase
Cash Fare (one ride) General Fare Student Senior/Disabled	\$1.25 \$1.25 \$1.00	\$1.50 \$1.50 \$1.00	\$0.25 \$0.25 unchanged
Ticket Book (20 ride) General Fare Senior/Disabled	\$22.50 \$18.00	\$27.00 \$18.00	\$4.50 unchanged
Bus Card (20 ride) General Fare Student Senior/Disabled (New)	\$22.50 \$21.25	\$27.00 \$25.50 \$18.00	\$4.50 \$4.25 New
31-Day Pass General Fare Student Senior/Disabled	\$45.00 \$40.00 \$30.00	\$45.00 \$40.00 \$30.00	unchanged unchanged unchanged
Route 70 (Modesto to Merced) General Fare Senior/Disabled	\$2.50 \$2.00	\$2.75 \$2.25	\$0.25 \$0.25
Runabout & Shuttle (Intercity Dial-a-Ride Services)	Existing	Proposed	Increase
Cash Fare (one ride) General Fare Student Senior/Disabled	\$2.50 \$2.50 \$2.00	\$2.75 \$2.75 \$2.25	\$0.25 \$0.25 \$0.25
Zone Fare for Service Outside Service Area	\$1.50 plus Regular fare	\$1.50 plus Regular fare	unchanged
Intracity Dial-a-Ride			
Cash Fare (one ride) General Fare Student Senior/Disabled	\$1.25 \$1.25 \$1.00	\$1.50 \$1.50 \$1.25	\$0.25 \$0.25 \$0.25
Zone Fare for Service Outside Service Area	\$1.50 plus Regular fare	\$1.50 plus Regular fare	unchanged

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Medivan

One-Way Ride	\$ 9.00	\$10.00	\$1.00
Round Trip	\$18.00	\$20.00	\$2.00
Attendant (one-way)	\$ 2.00	\$ 3.00	\$1.00
Attendant (round-trip)	\$ 4.00	\$ 6.00	\$2.00
Intersystem and Intrasystem Transfers	\$0.25	Free	(\$0.25) decrease

New \$5.00 and \$10.00 cash cards will be sold and may be used on all StaRT services for all fare types.

To encourage increased usage of the more cost-effective StaRT fixed stop services, there is no proposed cost increase for the Senior and Person with a Disability fares on the fixed stop services. For passenger savings and convenience, staff has also eliminated the cost of transfers between services. The decreased revenue from the sale of transfers, an estimated \$9,280, will be backfilled by revenues from the proposed fare increases of \$86,000.

The proposed StaRT fares, if adopted, will be lower than most San Joaquin and Merced County intercity fares and comparable to other local intracity fares. As shown in Exhibit B the StaRT fare structure will remain very affordable when compared with other local intercity and intracity public transportation services.

The farebox ratios for each service type will continue to be monitored annually for compliance and future fare adjustments made as necessary to ensure compliance with the adopted standards.

POLICY ISSUES:

This item is consistent with the Board's priority of striving for A Well Planned Infrastructure System. The fare increase will ensure compliance with the State-mandated efficiency standards. This item is consistent with the Board's priority of striving for A Healthy Community by providing necessary funding for local transit services provided by the County's public transit system, StaRT, to reduce single occupancy vehicle miles traveled and improve valley air quality.

STAFFING IMPACT:

There are no staffing impacts associated with this action.

CONTACT PERSON:

Brad Christian, Public Works Transit Manager. Telephone: 209-525-4130.

BC:Ic H:\Bradchristian\BOS\1011\Set Public Meeting Fare Increase 3.15\Approval To Set Fare Increase Public Hearing BOS2_3.15.11 ORDINANCE NO. C.S.

AN ORDINANCE RELATING TO FARES FOR TRANSIT SERVICE

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS, ORDAINS AS FOLLOWS:

Section 1. Fares for transit services provided by Stanislaus Regional Transit ("StaRT") are amended and adopted as set forth in Exhibit A attached hereto.

Section 2. This ordinance shall take effect thirty (30) days from and after the date of its passage and before the expiration of fifteen (15) days after its passage it shall be published once, with the names of the members voting for and against the same, in the Modesto Bee, a newspaper published in the County of Stanislaus, State of California.

Upon motion of Supervisor ______, seconded by Supervisor ______, the foregoing ordinance was passed and adopted at a regular meeting of the Board of Supervisors of the County of Stanislaus, State of California, this _____ day of _____, 2011, by the following called vote:

AYES:	Supervisors:
NOES:	Supervisors:
ABSENT:	Supervisors:

Dick Monteith Chairman of the Board of Supervisors of the County of Stanislaus, State of California

ATTEST:

CHRISTINE FERRARO TALLMAN Clerk of the Board of Supervisors of the County of Stanislaus, State of California

By: _____

Deputy Clerk

APPROVED AS TO FORM:

JOHN DOERING County Counsel Bv homas Boze

Deputy County Counsel

Exhibit A

NOTE: \$5.00 and \$10.00 cash cards are available for use on all StaRT services and for all fare types.

		STANISLAUS REGION					
Fare Type	Cash Fare	20-Ticket Book	20-Ride Bus Card	31-Day Pass			
	Fixed Stop (Fixed Route and Runabout)						
General Fare	\$1.50	\$27.00	\$27.00	\$45.00			
Senior/ Person w/ Diability	\$1.00	\$18.00	\$18.00	\$30.00			
Student	\$1.50	NA	\$25.50	\$40.00			
		Runabout (Interci	ty Dial-a-Ride)				
General Fare	\$2.75	NA	NA	NA			
Senior/ Person w/ Diability	\$2.25	NA	NA	NA			
Student	\$2.75	NA	NA	NA			
Zone Fare for outside	Regular fare plus						
Service Area	\$1.50						
		Intracity Dia	al-a-Ride				
General Fare	\$1.50	NA	NA	NA			
Senior/ Person w/ Diability	\$1.25	NA	NA	NA			
Student	\$1.50	NA	NA	NA			
Zone Fare for outside	Regular fare plus						
Service Area	\$1.50						
		Route 70 to	Merced				
General Fare	\$2.75						
Senior/ Person w/ Diability	\$2.25						
		Medivan					
		\$20.00 - Round trip					
All Passengers		\$10.00 - One-way trip					
		Attendants \$3.00					
		each way					
		Intersystem and Intra	system Transfers				
All passengers		Free					
_				Effective August 2011			

Exhibit B

		CASH F	ARE CO	OMPAR	ISONS		
	StaRT	Modesto	Turlock (Proposed)	Ceres	ROTA Riverbank/Oakdale	San Joaquin Regional Transit	Merced Cnty
	Proposed Fares			<i></i>	Transit Authority		
Fare Type	(Intercity)	(Intracity)	(Intracity)	(Intracity)	(Intercity)	(Intercity)	(Intercity)
		A		D STOP SE			
General Fare	\$1.50 (Rt. 70 Merced - \$2.75)	\$1.25	\$1.50	\$2.00	NA	\$2.00	\$2.00 - \$10.00 *
Senior	\$1.00 (Rt. 70 Merced - \$2.25)	\$0.60	\$0.75	\$1.50	NA	\$2.00	\$2.00 - \$10.00 *
Person w/Disability	\$1.00 (Rt. 70 Merced - \$2.25)	\$0.60	\$0.75	\$1.50	NA	\$2.00	\$2.00 - \$10.00 *
Student	\$1.50 (Rt. 70 Merced - \$2.75)	\$1.00	\$1.50	\$2.00	NA	\$2.00	\$2.00 - \$10.00 *
		RUNABOUT	INTERCITY	DIAL-A-RID	E (curb-to-curb) SI	ERVICES	
General Fare	\$2.75				\$2.00	\$3.00	\$2.00 - \$10.00 *
Senior	\$2.25				\$1.50	\$3.00	\$2.00 - \$10.00 *
Person w/Disability	\$2.25	NA	NA	NA	\$1.50	\$3.00	\$2.00 - \$10.00 *
Student	\$2.75				\$1.50	\$3.00	\$2.00 - \$10.00 *
Zone Fare *	\$1.50 plus regular fare				\$5.00		
		INTRA	CITY DIAL-A	A-RIDE (curk	o-to-curb) SERVICE	S	
General Fare	\$1.50	\$2.50 after 6:00 pm	\$2.50	\$2.15	\$2.00	\$3.00	\$2.00
Senior	\$1.25	\$2.50 ADA until 6:00 pm	\$2.50	\$1.50	\$1.50	\$3.00	\$2.00
Person w/Disability	\$1.25	\$2.50 ADA until 6:00 pm	\$2.50	\$1.50	\$1.50	\$3.00	\$2.00
Student	\$1.50	\$2.50 after 6:00 pm	\$2.50	\$2.15	\$2.00	\$3.00	\$2.00
Zone Fare *	\$1.50 plus regular fare		\$3.50		\$5.00		
				MEDIVAN			
All Passengers	\$20.00 Round Trip						
		NA		NIA	NA	NIA	K I A
	\$10.00 One-Way Trip	NA	NA	NA	NA	NA	NA
	Attendants \$3.00 each way						
				TRANSFER	S		
All passengers	Free	\$0.25	\$0.25	\$0.25	\$0.25	\$0.50	Not Available
	ire is charged for service of				•		
arious fare disc	ounts are available from a	Il operators thro	ough the use	of passes, b	us cards or ticket bo	oks	

NOTICE OF PUBLIC HEARINGS

NOTICE IS HEREBY GIVEN that on May 10, 2011, at 9:05 a.m., or as soon thereafter as the matter may be heard, the Stanislaus County Board of Supervisors will meet in the Basement Chambers, 1010 10th St., Modesto, CA, to consider the introduction and waiving of the first reading of the following proposed ordinances:

- A. An ordinance to establish new and amend existing fees for the Department of Parks and Recreation (for further information, contact Sonya Harrigfeld, Director of Parks and Recreation, at (209) 525-6750, between the hours of 8:00 a.m. and 5:00 p.m. or visit the offices at 3800 Cornucopia Way, Suite C, Modesto, CA).
- B. An ordinance to establish a new fare for a Senior/Disabled bus card and to amend existing transit fares for Stanislaus Regional Transit (StaRT), the County's intercity public transportation system (for further information, contact Brad Christian, Stanislaus County Public Works Department, Transit Division at (209) 525-7538 between the hours of 8:00 a.m. and 5:00 p.m. or visit the offices at 1010 10th Street, Suite 4204, Modesto, CA).

ADDITIONAL NOTICE IS GIVEN that the proposed Ordinances and Fee/Fare Schedules will be available for review on April 29, 2011, in the Clerk of the Board Office, 1010 10th Street, Suite 6700, Modesto, CA.

NOTICE IS FURTHER GIVEN that at the said time and place, interested persons will be given the opportunity to be heard. Material submitted to the Board for consideration (i.e. photos, petitions, etc.) will be retained by the County. If a challenge to one or more of the above items is made in court, persons may be limited to raising only those issues they or someone else raised at the public hearing described in this notice, or in written correspondence delivered to the Board of Supervisors.

BY ORDER OF THE BOARD OF SUPERVISORS

DATED: March 15, 2011

ATTEST: CHRISTINE FERRARO TALLMAN, Clerk of the Board of Supervisors of the County of Stanislaus, State of California.

izabeth A. King, Assistant Clerk

BY:

DECLARATION OF PUBLICATION (C.C.P. S2015.5)

COUNTY OF STANISLAUS STATE OF CALIFORNIA

I am a citizen of the United States and a resident Of the County aforesaid; I am over the age of Eighteen years, and not a party to or interested In the above entitle matter. I am a printer and Principal clerk of the publisher of **THE MODESTO BEE**, printed in the City of **MODESTO**, County of **STANISLAUS**, State of California, daily, for which said newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of **STANISLAUS**, State of California, Under the date of **February 25**, 1951, Action **No. 46453;** that the notice of which the annexed is a printed copy, has been published in each issue there of on the following dates, to wit:

Apr 29, 2011, May 05, 2011

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BY ORDER OF THE BOARD OF SU-PERVISORS. DATED: March 15, 2011. ATTEST: CHRISTINE FERRARO TALLMAN, Clerk of the Board of Supervisors of the County of Stanislaus, State of California; BY: Elizabeth A. King, Assistant Clerk

Pub Dates Apr. 29, May 5, 2011

I certify (or declare) under penalty of periury That the foregoing is true and correct and that This declaration was executed at

MODESTO, California on

May 5th, 2011

(By Electronic Facsimile Signature)

naire Dieckman