

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
ACTION AGENDA SUMMARY

DEPT: CEO-Office of Emergency Srvcs/Fire Warden

BOARD AGENDA # *B-8

Urgent

Routine

G. H. Hunsdon

AGENDA DATE December 14, 2010

CEO Concurs with Recommendation YES NO

4/5 Vote Required YES NO

(Information Attached)

SUBJECT:

Approval to Accept the Fiscal Year 2010 State Homeland Security Grant for the Enhancement of Local Capabilities to Prevent, Protect Against, Respond to and Recover from Acts of Terrorism and Other Catastrophic Events and Establish the Budget

STAFF RECOMMENDATIONS:

1. Accept the Fiscal Year 2010 grant from the California Emergency Management Agency to enhance local Homeland Security efforts.
2. Authorize the Health Services Agency to administer the Metropolitan Medical Response System program objectives.
3. Direct the Auditor-Controller to establish a new Special Revenue Fund Budget Unit in the amount of \$1,461,551 and establish appropriations consistent with the Budget Journal, rolling over funds at fiscal year end.

FISCAL IMPACT:

This federally funded grant combines the State Homeland Security Program (\$1,144,132) and Metropolitan Medical Response System program (\$317,419). It will provide \$1,461,551 in total funding for equipment, training, exercise, planning and administration to enhance the ability of local jurisdictions to prevent, deter, respond to and recover from threats and incidents of terrorism. This grant is federally funded and does not require a General Fund match contribution.

BOARD ACTION AS FOLLOWS:

No. 2010-752

On motion of Supervisor O'Brien, Seconded by Supervisor Monteith

and approved by the following vote,

Ayes: Supervisors: O'Brien, Chiesa, Monteith, DeMartini, and Chairman Grover

Noes: Supervisors: None

Excused or Absent: Supervisors: None

Abstaining: Supervisor: None

1) X Approved as recommended

2) _____ Denied

3) _____ Approved as amended

4) _____ Other:

MOTION:

Christine Ferraro

ATTEST: CHRISTINE FERRARO TALLMAN, Clerk

File No.

Approval to Accept the Fiscal Year 2010 State Homeland Security Grant for the Enhancement of Local Capabilities to Prevent, Protect Against, Respond to and Recovery from Acts of Terrorism and Other Catastrophic Events and Establish the Budget

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DISCUSSION:

This item is submitted to the Board of Supervisors to accept additional State Homeland Security Grant funding for Stanislaus County.

The Fiscal Year 2010 State Homeland Security Grant is the ninth in a series of grants from the federal Department of Homeland Security and administered by the State of California. The Stanislaus Operational Area (Stanislaus County) was eligible for \$8,892,521 in Homeland Security funding beginning with the Fiscal Year 2003 State Homeland Security Grant through the Fiscal Year 2008 grant. The recent Fiscal Year 2009 Homeland Security Grant provided \$1,453,670 in funding. The Board approved the County's application and acceptance of the preceding Homeland Security Grants.

Consistent with the previous grants, only the local Operational Area, which is coordinated by the Stanislaus County Office of Emergency Services (OES), is eligible to apply for the Fiscal Year 2010 (FY10) grant. Pursuant to the grant guidelines, the funding allocation for the State Homeland Security Program is determined by the Anti-Terrorism Approval Body known as the Approval Authority. The Approval Authority for Stanislaus County consists of the Stanislaus County Public Health Officer, Stanislaus County Fire Warden, City of Modesto Fire Chief, Stanislaus County Sheriff, and the City of Modesto Police Chief. The FY10 grant combines funding from the State Homeland Security Program (SHSP) and the Metropolitan Medical Response System (MMRS).

For FY10, the Stanislaus Operational Area is eligible for \$1,144,132 in SHSP funding. The grant application required local projects to be consistent with the State Office of Homeland Security Investment Justifications and Goals and Objectives. The attached project summary provides an overview of the Stanislaus County grant application and provides a project description. Also included is a spreadsheet outlining the equipment to be purchased through SHSP. Key projects include funding allocated to strengthen regional interoperable communication capabilities in the amount of \$241,352. There is \$239,335 identified to purchase P25 compliant radios for fire and law enforcement agencies throughout the County. Project 25 is a joint government/industry standards-setting effort to develop technical standards for the next generation of public safety radio communications. Training funds of \$45,000 are identified to provide National Incident Management System training for emergency responders. \$64,540 is identified to support Stanislaus County's participation in the 2011 Golden Guardian Exercise Program. The exercise is scheduled for May 18, 2011, focusing on a flood scenario.

The MMRS program has been administered by Stanislaus County Health Services Agency since June 2002. The MMRS program enhances a jurisdiction's response to a mass casualty event, using its own resources from incident occurrence until significant

Approval to Accept the Fiscal Year 2010 State Homeland Security Grant for the Enhancement of Local Capabilities to Prevent, Protect Against, Respond to and Recovery from Acts of Terrorism and Other Catastrophic Events and Establish the Budget

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external resources arrive. The core requirement of the MMRS program is the integration of first responder, medical treatment, public health, and emergency management components into an integrated system. The FY10 grant will support the development of plans specific to public health and care and shelter. The funding will also purchase equipment for Public Health and Emergency Medical Services.

Consistent with the practices of the FY09 Homeland Security Grant Program, MMRS is processed as a component of the FY10 Homeland Security Grant application administered by the Stanislaus Operational Area. Due to the specific nature of MMRS, staff recommends the program objectives of the FY10 Homeland Security Grant continue to be administered by Stanislaus County Health Services Agency. The Stanislaus County OES and the Health Services Agency will coordinate the expenditure of funds, reporting requirements and requests for reimbursement.

POLICY ISSUES:

Acceptance of this grant supports the Board's priorities of A Safe Community, A Healthy Community and Effective Partnerships by enhancing the ability of local jurisdictions to prevent, deter, respond to and recover from threats and incidents of terrorism.

STAFFING IMPACT:

One part time person is employed through the grant to assist with equipment purchasing and distribution. The Office of Emergency Services anticipates contracting with additional staff to assist with the planning, exercise and training elements.

CONTACT:

Gary Hinshaw, 209-552-3600

County of Stanislaus: Auditor-Controller Legal Budget Journal

Database
Set of Books


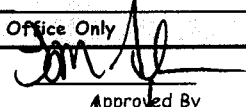
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County of Stanislaus

Balance Type	Budget
Category	* List - Text Budget - Upload
Source	* List - Text
Currency	* List - Text USD
Budget Name	List - Text LEGAL BUDGET
Batch Name	Text CEO OES 12/21/10
Journal Name	Text FY10
Journal Description	Text Establish FY10 SHSGP budget
Journal Reference	Text
Organization	List - Text Stanislaus Budget Org

Upl	Fund	Org	Acc't	GL Proj	Loc	Misc	Other	Debit		Credit	Period	Line Description	
								incr appropriations	decr appropriations	decr est revenue			incr est revenue
								(format > number > general)				Upper case	Text
												MMM-YY	
												List - Text	
Rb			60400	0000000	000000	000000	000000	305443			DEC-10	Communications - Equip	
Rb			84452	0000000	000000	000000	000000	107500			DEC-10	Spc Police - Equip	
Rb			62885	0000000	000000	000000	000000	4300			DEC-10	Police - Equip	
Rb			61600	0000000	000000	000000	000000	18000			DEC-10	Maintenance - Equip	
Rb			65950	0000000	000000	000000	000000	20700			DEC-10	Spc Programs - Equip	
Rb			84480	0000000	000000	000000	000000	241352			DEC-10	Radios/Telecom - Equip	
Rb			62980	0000000	000000	000000	000000	122429			DEC-10	Computer Equip	
Rb			84070	0000000	000000	000000	000000	44962			DEC-10	Cars, Vehicles - Equip	
Rb			65501	0000000	000000	000000	000000	50000			DEC-10	Security Tools - Equip	
Rb			62000	0000000	000000	000000	000000	9699			DEC-10	Medical, Dental - Equip	
Rb			50000	0000000	000000	000000	000000	45000			DEC-10	Salaries - Training	
Rb			65780	0000000	000000	000000	000000	4500			DEC-10	Ed & Training - Training	
Rb			50000	0000000	000000	000000	000000	30000			DEC-10	Salaries - Planning	
Rb			50000	0000000	000000	000000	000000	64540			DEC-10	Salaries - Exercise	
Rb			65950	0000000	000000	000000	000000	18500			DEC-10	Spc Programs - Exercise	
Rb			50000	0000000	000000	000000	000000	57207			DEC-10	Salaries - Admin	
Rb			25000	0000000	000000	000000	000000		924385		DEC-10	Rev - Equipment	
Rb			25000	0000000	000000	000000	000000		49500		DEC-10	Rev - Training	
Rb			25000	0000000	000000	000000	000000		30000		DEC-10	Rev - Planning	
Rb			25000	0000000	000000	000000	000000		83040		DEC-10	Rev - Exercise	
Rb			25000	0000000	000000	000000	000000		57207		DEC-10	Rev - Admin	
Rb			60400	0000000	000000	000000	000000	10000			DEC-10	Communications - MMRS Eq	
Rb			65950	0000000	000000	000000	000000	14125			DEC-10	Spc Progrs - MMRS Equip	
Rb			62840	0000000	000000	000000	000000	2040			DEC-10	Computer Softw - MMRS Eq	
Rb			62980	0000000	000000	000000	000000	20000			DEC-10	Comput Equip - MMRS Equip	
Rb			62000	0000000	000000	000000	000000	23177			DEC-10	Med/Dental - MMRS Equip	
Rb			85850	0000000	000000	000000	000000	248077			DEC-10	MMRS Planning	
Rb			25000	0000000	000000	000000	000000		69342		DEC-10	Rev - MMRS Equip	
Rb			25000	0000000	000000	000000	000000		248077		DEC-10	Rev - MMRS Planning	

Totals: 1461551 1461551

Explanation: Budget Journal to establish FY10 State Homeland Security Grant Program budget

Requesting Department		Data Entry		Auditors Office Only	
Deb Thrasher					
Signature	Signature	Keyed by		Prepared By	Approved By
12/7/2010	12/7/10				12/7/10
Date	Date	Date		Date	Date

GRANT APPLICATION COVER SHEET

Alteration: This document may result in delayed application approval, modification requests, or reimbursement requests. Subgrantees may be asked to revise and/or re-submit any altered Financial Management Forms Workbook.

CFDA #

97-067

1. Applicant Name:	Stanislaus County
2. FIPS #:	099-00000
3. Date:	July 23, 2010
4. Grant Number:	2010

5. Program Selection	6. Amount Requested	7. FOR YEAR
Homeland Security Grant Program (HSGP)	\$ 1,144,132	2010

For State Use only	
Application Approved By:	_____
Grant Performance Period:	_____
FIPS Number:	_____
Grant Number:	_____
Date:	_____

8. Authorized Body of 5- Signature and contact information					
Position	Signature	Printed Name	Title	Phone	Email
County Public Health Officer		John Walker	Public Health Officer	209-558-8804	jwalker@schsa.org
County Fire Chief		Gary Hinshaw	Fire Warden	209-552-3600	ghinshaw@stanoes.com
Municipal Fire Chief		Mike Kraus	Fire Chief	209-495-6203	mkraus@stanoes.com
County Sheriff		Adam Christianson	Sheriff	209-567-4468	chradam@stanislaussheriff.com
Chief of Police		Michael Harden	Police Chief	209-342-6122	mharden@modestopd.com
Additional Position (Optional)					
Additional Position (Optional)					

9. Authorized Agent contact information							
Authorized Agent's Name	Title	Mailing Address	City	State	Zip	Phone	Email
Gary Hinshaw	Asst. Director of Emergency Services	3705 Oakdale Road	Modesto	CA	95357	209-552-3600	ghinshaw@stanoes.com
Rick Robinson	Director of Emergency Services	1010 10th Street	Modesto	CA	95357	209-525-6333	rickceo@stancounty.com
Deborah Thrasher	Program Manager	3705 Oakdale Road	Modesto	CA	95357	209-552-3857	dthrasher@stanoes.com
Contact's Name	Title	Mailing Address	City	State	Zip	Phone	Email
Deborah Thrasher	Program Manager	3705 Oakdale Road	Modesto	CA	95357	209-552-3857	dthrasher@stanoes.com

10. Statements of Certification

Statement of Certification-Approval Authority Body - HSGP only

By signing below, I hereby certify that the Operational Area's application represents the Approval Authority's consensus on the Operational Area's Homeland Security Grant Program needs for the Homeland Security Grant Program.

Select Application Type: Non-Profit, TA, SA, UASI, OA ->

Statement of Certification - County Authorized Agent - By signing below, I hereby certify I am the duly appointed Authorized Agent and have the authority to apply for this Grant Program and the Operational Area's application represents the needs for this Grant Program.

11. Authorized Agent name/signature/date		
Printed Name	Signature	Date
Gary Hinshaw		Friday, July 23, 2010

GRANT APPLICATION COVER SHEET

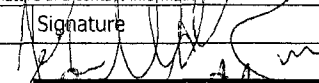
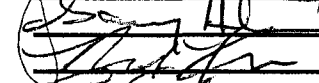
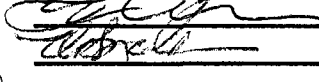
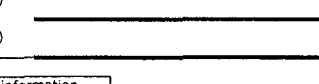
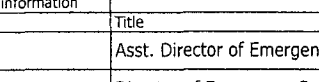
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CFDA # 97.067

1. Applicant Name:	Stanislaus County
2. FIPS #:	099-00000
3. Date:	July 23, 2010
4. Grant Number:	2010

<i>For State Use only</i>	
Application Approved By:	_____
Grant Performance Period:	_____
FIPS Number:	_____
Grant Number:	_____
Date:	_____

5. Program Selection	6. Amount Requested	7. FOR YEAR
Metropolitan Medical Response System (MMRS)	\$ 317,419	2010

8. Authorized Body of 5- Signature and contact information					
Position	Signature	Printed Name	Title	Phone	Email
County Public Health Officer		John Walker	Public Health Officer	209-558-8804	jwalker@scha.org
County Fire Chief		Gary Hinshaw	Fire Warden	209-552-3600	ghinshaw@stanoes.com
Municipal Fire Chief		Mike Kraus	Fire Chief	209-495-6203	mkraus@modestofire.com
County Sheriff		Adam Christianson	Sheriff	209-567-4468	chradam@stanislaussheriff.com
Chief of Police		Michael Harden	Police Chief	209-342-6122	mharden@modestopd.com
Additional Position (Optional)					
Additional Position (Optional)					

9. Authorized Agent contact information							
Authorized Agent's Name	Title	Mailing Address	City	State	Zip	Phone	Email
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Contact's Name	Title	Mailing Address	City	State	Zip	Phone	Email
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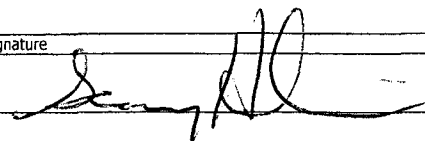
10. Statements of Certification

Statement of Certification-Approval Authority Body - HSGP and MMRS

By signing below, I hereby certify that the Operational Area's application represents the Approval Authority's consensus on the Operational Area's Homeland Security Grant Program needs for the State Homeland Security Grant Program, and Metropolitan Medical Response System.

Select Application Type: Non-Profit, TA, SA, UASI, OA -> OA

Statement of Certification - County Authorized Agent - By signing below, I hereby certify I am the duly appointed Authorized Agent and have the authority to apply for this Grant Program and the Operational Area's application represents the needs for this Grant Program.

11. Authorized Agent name/signature/date		
Printed Name	Signature	Date
Gary Hinshaw		Friday, July 23, 2010

CALIFORNIA EMERGENCY MANAGEMENT AGENCY

PROJECT DESCRIPTIONS

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CFDA # 97-067

Stanislaus County
099-00000
July 23, 2010
2010

Project	State Investment Justification Goals and Objectives	Project Description	Need	Project Milestone & Justifications
Project A	Investment 2 Goal 1 Objective 1.1, 1.18	Strengthen Interoperable Communication Capabilities by continuing to complete phases identified in the Regional Interoperable Communication Project.	Stanislaus County public safety agencies lack the ability to meet narrow banding standards and to have interoperable communications in the County. Also need to purchase mobile and portable radios to meet P25 compliance for narrowbanding.	At the 6 month mark, this project will be 5% complete and \$25,934 funds will be expended. At the 12 month mark, this project will be 50% complete and \$259,343 funds will be expended. At the 18 month mark, this project will be 100% complete and \$518,687 funds will be expended.
Project B	Investment 3 Goal 3 Objective 3.7, 3.19, 3.20, 3.27	Enhance Medical and Public Health Preparedness capabilities to prepare for, respond to and recover from a natural or man-made disaster.	Increase local capabilities for an Ambulance Strike Team and EMS communications. Fill identified gaps for emergency response by providing equipment for hands-on training for EMS, PH and MRC. Augment existing ACS and disaster supply trailers. Develop HSEEP documents for participation in GG11 and update Public Health Plans	At the 6 month mark, this project will be 5% complete and \$12,936.55 funds will be expended. At the 12 month mark, this project will be 50% complete and \$129,365 funds will be expended. At the 18 month mark, this project will be 100% complete and \$258,731 funds will be expended.
Project C	Investment 5 & 7 Goal 5 & 7 Objective 5.9 & 7.4	Strengthen Citizen Preparedness and Participation. Increase the capabilities of NGOs for response during a natural or man made disaster.	Increase capacity of NGO to provide shelter to those displaced by disasters. Increase the capability of NGO to provide Emergency Volunteer Center services during a disaster.	At the 6-month mark, this project will be 5% complete and \$3,616 funds will be expended. At the 12-month mark, this project will be 50% complete and \$36,168 funds will be expended. At the 18-month mark, this project will be 100% complete and \$72,336 funds will be expended.
Project D	Investment 7 Goal 7 Objective 7.1, 7.2, 7.4, 7.6, 7.7	Enhanced Catastrophic Incident Planning, Response and Recovery Capabilities Improve Operational Area capabilities to respond to natural and man-made disasters including CBRNE events. Enhance specific capabilities through equipment purchases, planning, training and exercise.	Enhance terrorist response capability through improved intelligence gathering prior to entry situations. Increase capacity for Environmental Health field response during a disaster. Develop specific care and shelter plans for Stanislaus County. Train first responders to meet NIMS requirements for training.	At the 6-month mark, this project will be 3% complete and \$12,767 funds will be expended. At the 12-month mark, this project will be 50% complete and \$212,795 funds will be expended. At the 18-month mark, this project will be 100% complete and \$425,590 funds will be expended.
Project E	Investment 4 Goal 4 Objective 4.2	Enhance Critical Infrastructure Protection at law enforcement and key public facilities	Additional video security and access system at two critical law enforcement facilities. Video monitoring of a major public gathering facility.	At the 6-month mark, this project will be 15% complete and \$19,350 funds will be expended. At the 12-month mark, this project will be 50% complete and \$64,500 funds will be expended. At the 18-month mark, this project will be 100% complete and \$129,000 funds will be expended.
Project F	Investment 7 Goal 7 Objective 7.4	Administer Homeland Security Grant Projects	Support FY10 grant administration and compliance	At the 6-month mark, this project will be 5% complete and \$2,806 funds will be expended. At the 12-month mark, this project will be 50% complete and \$28,603 funds will be expended. At the 18-month mark, this project will be 100% complete and \$57,207 funds will be expended.



Project	State Investment Justification Goals and Objectives	Project Description	Need	Project Milestone & Justifications
Project G	Investment 8 Goal 8 Objective 8.1, 8.2, 8.11	Exercise and Evaluation Program	Enhance first responder capabilities by participating in Golden Guardian 2011. Train and exercise public information officers for Stanislaus County.	At the 6-month mark, this project will be 5% complete and \$4,152 funds will be expended. At the 12-month mark, this project will be 100% complete and \$83,040 funds will be expended. At the 18-month mark, this project will be 100% complete and \$64,540 funds will be expended.
Project H	Investment Goal Objective			At the 6-month mark, this project will be ___% complete and \$___ funds will be expended. At the 12-month mark, this project will be ___% complete and \$___ funds will be expended. At the 18-month mark, this project will be ___% complete and \$___ funds will be expended.
Project I	Investment Goal Objective			At the 6-month mark, this project will be ___% complete and \$___ funds will be expended. At the 12-month mark, this project will be ___% complete and \$___ funds will be expended. At the 18-month mark, this project will be ___% complete and \$___ funds will be expended.
Project J	Investment Goal Objective			At the 6-month mark, this project will be ___% complete and \$___ funds will be expended. At the 12-month mark, this project will be ___% complete and \$___ funds will be expended. At the 18-month mark, this project will be ___% complete and \$___ funds will be expended.
Project K	Investment Goal Objective			At the 6-month mark, this project will be ___% complete and \$___ funds will be expended. At the 12-month mark, this project will be ___% complete and \$___ funds will be expended. At the 18-month mark, this project will be ___% complete and \$___ funds will be expended.
Project L	Investment Goal Objective			At the 6-month mark, this project will be ___% complete and \$___ funds will be expended. At the 12-month mark, this project will be ___% complete and \$___ funds will be expended. At the 18-month mark, this project will be ___% complete and \$___ funds will be expended.
Project M	Investment Goal Objective			At the 6-month mark, this project will be ___% complete and \$___ funds will be expended. At the 12-month mark, this project will be ___% complete and \$___ funds will be expended. At the 18-month mark, this project will be ___% complete and \$___ funds will be expended.

CALIFORNIA EMERGENCY MANAGEMENT AGENCY

PROJECT LEDGER

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CFDA # 97-067

Warning! Decimal usage is not allowed. Attempts to use decimals will prompt error message.

LEDGER TYPE:

Stanislaus County

099-00000

2010

Item Number	Project	Project Name	Funding Source	Discipline	Solution Area	Solution Area Sub-Category	Total Obligated	Amount Approved Previous	Amount This Request	Match Amount	Total Approved	Remaining Balance	Percentage Complete
							1,461,551	-	-	-	-	1,461,551	
1	A	Strengthen Interoperable Communication	MMRS	EMS	Equip	Interoperable Communications Equipment	6,000				-	6,000	
2	A	Strengthen Interoperable Communication	SHSGP	LE	Equip	Interoperable Communications Equipment	400,352				-	400,352	
3	A	Strengthen Interoperable Communication	SHSGP	FS	Equip	Interoperable Communications Equipment	112,335				-	112,335	
4	B	Enhance medical and Public Health Preparedness	MMRS	EMS	Equip	Personal Protective Equipment	1,970				-	1,970	
5	B	Enhance medical and Public Health Preparedness	MMRS	EMS	Equip	CBRNE Search and Rescue Equipment	1,680				-	1,680	
6	B	Enhance medical and Public Health Preparedness	MMRS	EMS	Equip	Information Technology	24,040				-	24,040	
7	B	Enhance medical and Public Health Preparedness	MMRS	EMS	Equip	Interoperable Communications Equipment	2,000				-	2,000	
8	B	Enhance medical and Public Health Preparedness	MMRS	PH	Equip	Medical	14,396				-	14,396	
9	B	Enhance medical and Public Health Preparedness	MMRS	EMS	Equip	Medical	3,082				-	3,082	
10	B	Enhance medical and Public Health Preparedness	MMRS	EMS	Equip	CBRNE Incident Response Vehicle	8,000				-	8,000	
11	B	Enhance medical and Public Health Preparedness	MMRS	EMS	Equip	CBRNE Logistical Support Equipment	6,855				-	6,855	
12	B	Enhance medical and Public Health Preparedness	MMRS	EMS	Equip	Personal Protective Equipment	1,319				-	1,319	
13	B	Enhance medical and Public Health Preparedness	SHSGP	EMS	Equip	Information Technology	9,200				-	9,200	
14	B	Enhance medical and Public Health Preparedness	SHSGP	PH	Equip	Information Technology	15,750				-	15,750	
15	B	Enhance medical and Public Health Preparedness	SHSGP	EMS	Equip	Interoperable Communications Equipment	12,000				-	12,000	
16	B	Enhance medical and Public Health Preparedness	SHSGP	PH	Equip	Medical	9,699				-	9,699	
17	B	Enhance medical and Public Health Preparedness	MMRS	PH	Plan	Develop, Coordinate, Implement or Evaluate Programs, Groups, Councils or Teams	7,500				-	7,500	
18	B	Enhance medical and Public Health Preparedness	MMRS	PH	Plan	Develop and Enhance Plans and Protocols	142,840				-	142,840	

Item Number	Project	Project Name	Funding Source	Discipline	Solution Area	Solution Area Sub-Category	Total Obligated	Amount Approved Previous	Amount This Request	Match Amount	Total Approved	Remaining Balance	Percentage Complete
19	C	Strengthen Citizen Preparedness	SHSGP	PNP	Equip	Personal Protective Equipment	4,658				-	4,658	
20	C	Strengthen Citizen Preparedness	SHSGP	PNP	Equip	Personal Protective Equipment	625				-	625	
21	C	Strengthen Citizen Preparedness	SHSGP	PNP	Equip	Information Technology	11,892				-	11,892	
22	C	Strengthen Citizen Preparedness	SHSGP	PNP	Equip	Interoperable Communications Equipment	108				-	108	
23	C	Strengthen Citizen Preparedness	SHSGP	PNP	Equip	Medical	3,116				-	3,116	
24	C	Strengthen Citizen Preparedness	SHSGP	PNP	Equip	CBRNE Incident Response Vehicle	43,987				-	43,987	
25	C	Strengthen Citizen Preparedness	SHSGP	PNP	Equip	CBRNE Logistical Support Equipment	2,475				-	2,475	
26	C	Strengthen Citizen Preparedness	SHSGP	PNP	Equip	Other Authorized Equipment	975				-	975	
27	C	Strengthen Citizen Preparedness	SHSGP	PNP	Train	Design/Develop/Conduct/Evaluate	4,500				-	4,500	
28	D	Enhanced Catastrophic incident	SHSGP	LE	Equip	CBRNE Search and Rescue Equipment	4,300				-	4,300	
29	D	Enhanced Catastrophic incident	SHSGP	HM	Equip	Interoperable Communications Equipment	15,000				-	15,000	
30	D	Enhanced Catastrophic incident	SHSGP	HC	Equip	Information Technology	79,700				-	79,700	
31	D	Enhanced Catastrophic incident	SHSGP	FS	Equip	Information Technology	15,713				-	15,713	
32	D	Enhanced Catastrophic incident	SHSGP	HM	Equip	Information Technology	7,000				-	7,000	
33	D	Enhanced Catastrophic incident	SHSGP	LE	Equip	CBRNE Logistical Support Equipment	13,500				-	13,500	
34	D	Enhanced Catastrophic incident	SHSGP	LE	Equip	Intervention Equipment	15,000				-	15,000	
35													
36	D	Enhanced Catastrophic incident	SHSGP	HM	Equip	Other Authorized Equipment	18,000				-	18,000	
37	D	Enhanced Catastrophic incident	SHSGP	EMG	Train	Design/Develop/Conduct/Evaluate	45,000				-	45,000	
38	D	Enhanced Catastrophic incident	MMRS	EMG	Plan	Develop and Enhance Plans and Protocols	97,737				-	97,737	
39	D	Enhanced Catastrophic incident	SHSGP	EMG	Plan	Develop and Enhance Plans and Protocols	30,000				-	30,000	
40	E	Enhance Critical Infrastructure Protection	SHSGP	LE	Equip	Physical Security Enhancement Equipment	129,000				-	129,000	
41	F	Administer Homeland Security Grant Projects	SHSGP	EMG	M & A	Hiring of Full or Part-Time Staff	57,207				-	57,207	
42	G	Exercise and Evaluation Program	SHSGP	EMG	Exerc	Design/Develop/Conduct/Evaluate	83,040				-	83,040	
43											-	-	
44											-	-	
45											-	-	

CALIFORNIA EMERGENCY MANAGEMENT AGENCY

EQUIPMENT INVENTORY

Project	Equipment Description & (Quantity)	AEL#	AEL Title	SAFECOM consult	Funding Source	Discipline	Solution Area Sub-Category	Hold Trigger	Approval Date	Estimated Cost	Amount Approved Previous	Amount This Request
										993,727		
A	Mobile Radio w/ accessories (MVEMSA) (1 each)	06CP-01-MOBL	Radio, Mobile	Yes	MMRS	EMS	Interoperable Communications Equipment	No hold indicated		2,000		
A	Portable Radios (MVEMSA) (2 each)	06CP-01-PORT	Radio, Portable	Yes	MMRS	EMS	Interoperable Communications Equipment	No hold indicated		4,000		
A	Upgrade console/buildout master site (1 each)	06CP-01-BASE	Radio, Base	Yes	SHSGP	LE	Interoperable Communications Equipment	EHP		241,352		
A	Mobile Radios (CPD) (10 each)	06CP-01-MOBL	Radio, Mobile	Yes	SHSGP	LE	Interoperable Communications Equipment	No hold indicated		32,000		
A	Mobile Radios (Fire Command / Westport / MFD) (37 each)	06CP-01-MOBL	Radio, Mobile	Yes	SHSGP	FS	Interoperable Communications Equipment	No hold indicated		112,335		
A	Portable Radios (NPD, TPD, MPD) (63 each)	06CP-01-PORT	Radio, Portable	Yes	SHSGP	LE	Interoperable Communications Equipment	No hold indicated		127,000		
B	MSA Cairns Rescue Helmets (AMR) (10 each)	01UT-01-HLMT	Helmet Utility Protective	No	MMRS	EMS	Personal Protective Equipment	No hold indicated		1,970		
B	Tactical Headlamp (30 each)	030E-04-LTHH	Light, hand-Held or Helmet Mounted	No	MMRS	EMS	CBRNE Search and Rescue Equipment	No hold indicated		1,680		
B	Mobile CAD license (MVEMSA) (2each)	04AP-01-CADS	System, Dispatch Computer Aided	No	MMRS	EMS	Information Technology	No hold indicated		2,000		
B	GIS software (AMR) (6 each)	04AP-03-GISS	Geospatial Info Systems	No	MMRS	EMS	Information Technology	No hold indicated		2,040		
B	Think Pad (MVEMSA) (5 each) Waiver	04HW-01-INHW	Hardware, Computer, Integrated	No	MMRS	EMS	Information Technology	No hold indicated		10,000		
B	Laptop computer (MVEMSA) (2 each) Waiver	04HW-01-MOBL	Computer, Data, Mobile	No	MMRS	EMS	Information Technology	No hold indicated		10,000		
B	Satellite Phone (MVEMSA) (1 each)	06CC-03-SATM	Phone-Satellite Mobile	Yes	MMRS	EMS	Interoperable Communications Equipment	No hold indicated		2,000		
B	Tissue (4 cases)	09MS-03-HYGP	Supplies, Personal Hygiene	No	MMRS	PH	Medical Supplies	No hold indicated		100		
B	Tape (2 cases)	09MS-04-TAPE	Tape, Adhesive	No	MMRS	PH	Medical Supplies	No hold indicated		100		
B	Syringes (4 cases)	09MS-05-SYRG	Syringe	No	MMRS	PH	Medical Supplies	No hold indicated		102		
B	MCI Kits (AMR) (1 each)	09ME-01-MCIK	Equipment/kits MCI	No	MMRS	EMS	Medical	No hold indicated		834		
B	Rescue Dummy (AMR) (2 each)	09TR-01-CSIM	Equipment Training Casualty Simulation	No	MMRS	EMS	Medical	No hold indicated		2,248		

Project	Equipment Description & (Quantity)	AEL#	AEL Title	SAFECOM consult	Funding Source	Discipline	Solution Area Sub-Category	Hold Trigger	Approval Date	Estimated Cost	Amount Approved Previous	Amount This Request
B	Medical Training Equipment for Public Health (various size dummies) (20 each)	09TR-01-CSIM	Equipment Training Casualty Simulation	No	MMRS	PH	Medical	No hold indicated		14,094		
B	Utility Trailer (AMR) (1 each)	12TR-00-TEQP	Trailer, Equipment	No	MMRS	EMS	CBRNE Incident Response Vehicle	No hold indicated		8,000		
B	STATPACKS (AMR) (12 each)	19GN-00-BGPK	Bags / Packs	No	MMRS	EMS	CBRNE Logistical Support Equipment	No hold indicated		4,380		
B	Push up command tent (AMR) (5 each)	19SS-00-SHEL	Systems, Shelter Rapid Deployment	No	MMRS	EMS	CBRNE Logistical Support Equipment	No hold indicated		2,475		
B	Firemans' Shield Extrication Gloves (AMR) (24 pairs)	01UR-01-GLOV	Gloves, Rescue and Recovery	No	MMRS	EMS	Personal Protective Equipment	No hold indicated		1,319		
B	Think Pad w/ Printer (AMR) (4 each) (Waiver)	04HW-01-INHW	Hardware, Computer, Integrated	No	SHSGP	EMS	Information Technology	No hold indicated		9,200		
B	Laptops (PH) (15 each) (Waiver)	04HW-01-INHW	Hardware, Computer, Integrated	No	SHSGP	PH	Information Technology	No hold indicated		15,750		
B	Satellite Phone (AMR) (6 each)	06CC-03-SATM	Phone-Satellite Mobile	Yes	SHSGP	EMS	Interoperable Communication s Equipment	No hold indicated		12,000		

Project	Equipment Description & (Quantity)	AEL#	AEL Title	SAFECOM consult	Funding Source	Discipline	Solution Area Sub-Category	Hold Trigger	Approval Date	Estimated Cost	Amount Approved Previous	Amount This Request
B	Alcohol Pads (2 cases)	09MS-01-ALPP	Pads, Alcohol Prep	No	SHSGP	PH	Medical Supplies	No hold indicated		441		
B	Assorted Needles (4 cases)	09MS-01-NEAG	Needles, Assorted	No	SHSGP	PH	Medical Supplies	No hold indicated		431		
B	Sharps Containers (4 cases)	09MS-03-BIOD	Supplies, Biohazard Disposal	No	SHSGP	PH	Medical Supplies	No hold indicated		431		
B	Disinfectant Supplies (4 cases)	09MS-03-DSIN	Disinfectant and Antiseptic	No	SHSGP	PH	Medical Supplies	No hold indicated		431		
B	Gloves (4 cases)	09MS-03-GLVN	Gloves, Biomedical	No	SHSGP	PH	Medical Supplies	No hold indicated		431		
B	Band Aids (2 cases)	09MS-04-BAND	Bandages and Dressings	No	SHSGP	PH	Medical Supplies	No hold indicated		435		
B	Medical Training Equipment for Public Health (5 each)	09TR-01-CSIM	Equipment Training Casualty Simulation	No	SHSGP	PH	Medical	No hold indicated		6,041		
B	Moulage Kit (PH) (2 each)	09TR-01-MKIT	Supplies, Moulage	No	SHSGP	PH	Medical	No hold indicated		1,058		
C	Vests / Jacket (ARC) (42 each)	01ZA-06-VEST	Vest or Outer Garment	No	SHSGP	PNP	Personal Protective Equipment	No hold indicated		837		
C	Hard Hats (ARC) (45 each)	01ZA-06-HHAT	Hard Hats	No	SHSGP	PNP	Personal Protective Equipment	No hold indicated		899		
C	Vests (UW) (50 each)	01ZA-06-VEST	Vest or Outer Garment	No	SHSGP	PNP	Personal Protective Equipment	No hold indicated		3,073		
C	ID Card System (UW) (1 system)	04AP-05-CRED	System, Credentialing	No	SHSGP	PNP	Information Technology	No hold indicated		9,826		
C	Laptop computer (UW) (4 each)	04HW-01-INHW	Hardware, Computer, Integrated	No	SHSGP	PNP	Information Technology	No hold indicated		2,066		
C	Radios (UW) (2 each)	06CP-01-PORT	Radios, Portable	Yes	SHSGP	PNP	Interoperable Communications Equipment	No hold indicated		108		
C	Disability Cots (ARC) (8 each)	09ME-01-COTS	Cots	No	SHSGP	PNP	Medical	No hold indicated		1,142		
C	Privacy Screens (ARC) (8 each)	09MS-01-SCRN	Screen, Privacy	No	SHSGP	PNP	Medical	No hold indicated		1,974		
C	ARC vehicle to tow Shelter Equipment Trailers purchased with SHSP funding. (1 each)	12TR-00-MOVR	Mover, Prime for Equipment	No	SHSGP	PNP	CBRNE Incident Response Vehicle	No hold indicated		44,962		
C	Shelter Tent (ARC) (4 each)	19SS-00-SHEL	Systems, Shelter Rapid Deployment	No	SHSGP	PNP	CBRNE Logistical Support Equipment	No hold indicated		2,475		
C	Rolling Bag (ARC) (25 each)	01ZP-00-GBAG	Bag/Box, Ensemble gear storage	No	SHSGP	PNP	Personal Protective Equipment	No hold indicated		474		
D	Thermal Imager (OPD) (1 each)	03OE-02-TILA	Optics, Thermal Imaging	No	SHSGP	LE	CBRNE Search and Rescue Equipment	No hold indicated		4,300		
D	Portable Radios (7 each)	06CP-01-PORT	Radios, Portable	Yes	SHSGP	HM	Interoperable Communications Equipment	No hold indicated		15,000		

Project	Equipment Description & (Quantity)	AEL#	AEL Title	SAFECOM consult	Funding Source	Discipline	Solution Area Sub-Category	Hold Trigger	Approval Date	Estimated Cost	Amount Approved Previous	Amount This Request
D	Hardware, computer (DER) (19 each) Mounted in Vehicles	04HW-01-INHW	Hardware, Computer, Integrated	No	SHSGP	HC	Information Technology	No hold indicated		79,700		
D	Hardware Computer for Mobile Command (Fire) (3 each) - Mounted in Command Post	04HW-01-MOBL	Computer, Data, Mobile	No	SHSGP	FS	Information Technology	No hold indicated		15,713		
D	Wireless Monitor Program (HazMat)(1 each)	04SN-01-XMIT	Transmission Device, Wireless, Remote Sensor	No	SHSGP	HM	Information Technology	No hold indicated		7,000		
D	Dive Team compressors (Sheriff) (1 each)	19GN-00-COMP	Compressors and Systems, Breathing Air	No	SHSGP	LE	CBRNE Logistical Support Equipment	No hold indicated		13,500		
D	SWAT robot (Sheriff) (1 each)	20TE-00-NTRY	Equipment, Tactical Entry	No	SHSGP	LE	Intervention Equipment	No hold indicated		15,000		

CALIFORNIA EMERGENCY MANAGEMENT AGENCY

TRAINING ROSTER

*Alterations to this document may result in delayed application approval, modification requests, or reimbursement requests.
Subgrantees may be asked to revise and/or re-submit any altered Financial Management Forms Workbook.*

CFDA#

Ledger Types:

Stanislaus County

099-00000

2010

Project	Course Name	Funding Source	Discipline	Solution Area Sub-Category	Feedback Number	Training Activity	Identified Host	EHP Approval Date	Estimated Cost	Amount Approved Previous	Amount This Request	Cash Request #	Total Approved	Remaining Balance
									49,500	-	-		-	49,500
D	NIMS/ ICS	SHSGP	EMG	Desgin/Develop/Conduct/Evaluate	10-22162	Classroom	Stanislaus County		45,000				-	45,000
C	ISC 300/400	SHSGP	PNP	Desgin/Develop/Conduct/Evaluate	10-22161	Classroom	United Way		4,500				-	4,500
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CALIFORNIA EMERGENCY MANAGEMENT AGENCY

PLANNING ROSTER

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CFDA # 97-067

LEDGER TYPE:

Stanislaus County

099-00000

2010

Project	Planning Activity	Funding Source	Discipline	Solution Area Sub-Category	Final Product	Estimated Cost	Amount Approved Previous	Amount This Request	Cash Request #	Total Approved	Remaining Balance
						278,077	-	-		-	278,077
B	Medical Reserve Corps Background Checks	MMRS	PH	Develop, Coordinate, Implement or Evaluate Programs, Groups, Councils or Teams	Background checks for Medical Reserve Corps and qualified volunteers	7,500				-	7,500
B	MMRS Planning. Lead planner for Golden Guardian Exercise in May for Medical-Health Branch and Mass Care & Shelter Medically Fragile Unit. Review, evaluate, and revise existing response plans within public health	MMRS	PH	Develop and Enhance Plans and Protocols	IAP and HSEEP documents for Golden Guardian. MMRS response plans.	142,840				-	142,840
D	Care and Shelter Planning Review, Develop and Test care and shelter plans, procedures, MOUs, and exercise planning for Golden Guardian	MMRS	EMG	Develop and Enhance Plans and Protocols	IAP and HSEEP documents for Golden Guardian. Care and Shelter planning documents.	97,737				-	97,737
D	Volunteer (DSW) planning and EOC protocols and procedures	SHSGP	EMG	Develop and Enhance Plans and Protocols	Volunteer plans, protocols for the EOC and other plans for the emergency management function.	30,000				-	30,000
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CFDA # 97-067

Ledger Type

2010

Project	Exercise Title	Funding Source	Discipline	Solution Area Sub-Category	EHP Approval Date	Date of Exercise	Exercise Activity	Identified Host	Date of AAR entered into HSEEP	Estimated Cost	Amount Approved Previous	Amount This Request	Cash Request #	Total Approved	Remaining Balance
										83,040	-	-	-	-	83,040
G	Golden Guardian 2011 (GG11)	SHSGP	EMG	Design/Develop/Conduct/Evaluate		5/18/11		Stanislaus County		64,540					64,540
G	Communication Workshop (Spring 2011 prior to GG11)	SHSGP	EMG	Design/Develop/Conduct/Evaluate				Stanislaus County		17,500					17,500
G	JIC Workshop and Exercise (Spring 2011 prior to GG11)	SHSGP	EMG	Design/Develop/Conduct/Evaluate				Stanislaus County		1,000					1,000
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ARNOLD SCHWARZENEGGER
GOVERNOR

MATTHEW R. BETTENHAUSEN
SECRETARY



3650 SCHRIEVER AVENUE
MATHIER, CA 95655

PHONE: (916) 845-8510
FAX: (916) 324-5902

CALIFORNIA EMERGENCY MANAGEMENT AGENCY
OFFICE OF GRANTS MANAGEMENT

October 26, 2010

STANISLAUS CO.

Mr. Gary Hinshaw
Stanislaus County
3705 Oakdale Road
Modesto, CA 95357

OCT 28 2010

OES/FIRE WARDEN

SUBJECT: **NOTIFICATION OF SUBGRANTEE APPLICATION APPROVAL**
FY 2010 Homeland Security Grant Program (HSGP)
Grant #2010-0085, Cal EMA ID# 099-00000
Subgrantee Performance Period: October 26, 2010 to April 30, 2013

Dear Mr. Hinshaw:

The California Emergency Management Agency (Cal EMA) has approved your FY 10 Homeland Security Grant Program (HSGP) application in the amount of \$1,461,551. As of the date of this letter you may request reimbursement of eligible grant expenditures using the Cal EMA financial management forms workbook available at www.calema.ca.gov.

During the review process, a Cal EMA representative examined and evaluated your FY10 HSGP grant application. As a result of this review, some of your funded projects may have been assigned performance milestones shorter than the subgrantee performance period, based in part on information provided in your application and submitted workbook. Performance milestones will be used by Cal EMA to both determine the appropriate date to disencumber funds awarded under this grant and re-direct them to other needs across the State and as indicators of performance and grant management capacity in future competitive grant applications.

Performance Milestones:			Amount	Completion Date
PROJECT B	MEDICAL/PUBLIC HEALTH PREP	EMS, PH	\$100,000	10/31/2011
PROJECT C	CITIZEN PREPAREDNESS	PNP	\$200,000	10/31/2011

Additionally, Aviation/Watercraft requests, Establish/Enhance Emergency Operations Center (EOC) projects, projects requiring EHP review at FEMA/DHS and sole source procurement requests will require additional approvals from Cal EMA. For that reason, Projects A and G are not approved at this time, pending receipt of required supplemental documentation and/or approval from DHS. Subgrantees must obtain written approval for these activities **prior** to incurring any costs, in order to be reimbursed for any related costs under this grant. Subgrantees are required to obtain a performance bond for any equipment item over \$250,000, or any vehicle, aviation, or watercraft (regardless of the cost) financed with homeland security dollars.

Mr. Gary Hinshaw
Asst. Director of Emergency Services
Page Two

Following acceptance of this award, you must enter your grant information into the US Office of Grants and Training, Grant Reporting Tool (GRT), for the December 2010 Biannual Strategy Implementation Report (BSIR) period. The GRT can be accessed online at <https://www.reporting.odp.dhs.gov/>. Semi-annual performance reports must be prepared and submitted to Cal EMA via the GRT for the duration of the grant period or until all activities are completed and the grant is formally closed. Failure to submit performance reports could result in grant reduction, termination, or suspension.

This grant is subject to all policies and provisions of the Federal Single Audit Act of 1984 and the Single Audit Act Amendments of 1996. Any funds received in excess of current needs, approved amounts, or those found owed as a result of a final review or audit, must be refunded to the State within 30 days upon receipt of an invoice from Cal EMA.

As in the past, your signature is required on this letter. Please sign and return the original to your Cal EMA program representative within ten days of receipt, and keep a copy for your files. For further assistance, please feel free to contact your Cal EMA program representative or the Homeland Security Grants Section (HSGS) at (916) 845-8510.

Sincerely,



MATTHEW R. BETTENHAUSEN



Gary Hinshaw, Authorized Agent,
Stanislaus County