

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS  
ACTION AGENDA SUMMARY

DEPT: Library 10

BOARD AGENDA # \*B-4

Urgent

Routine

AGENDA DATE October 5, 2010

CEO Concurs with Recommendation YES  NO   
(Information Attached)

4/5 Vote Required YES  NO

SUBJECT:

Approval to Use Public Facility Fees to Purchase Collection Materials such as Books, DVD's, Audiovisual and Other Materials for the Stanislaus County Library

STAFF RECOMMENDATIONS:

1. Authorize the expenditure of Public Facility Fees for the purchase of collection materials such as additional books, DVD's, audiovisual and other materials for the Stanislaus County Library.
2. Direct the Auditor-Controller to increase appropriations and estimated revenue in the Library budget unit in the amount of \$200,000 through a transfer from Public Facility Fees.

FISCAL IMPACT:

Public Facility Fees (PFF) are collected from new development within the County. These fees are expended based on a plan that was adopted by the Board of Supervisors. PFF funds cannot be expended for items other than those identified by the plan. The Library is requesting authorization to expend \$200,000 through a transfer from the Library PFF fund for collection materials. There is approximately \$7,878,448 available in this fund as of June 30, 2010. There are no increased costs to the County General Fund associated with this request.

BOARD ACTION AS FOLLOWS:

No. 2010-618

On motion of Supervisor O'Brien, Seconded by Supervisor Monteith  
and approved by the following vote,

Ayes: Supervisors: O'Brien, Chiesa, Monteith, DeMartini, and Chairman Grover

Noes: Supervisors: None

Excused or Absent: Supervisors: None

Abstaining: Supervisor: None


1) X Approved as recommended

2)      Denied

3)      Approved as amended

4)      Other:

MOTION:



ATTEST: CHRISTINE FERRARO TALLMAN, Clerk

File No.

**DISCUSSION:**

The Stanislaus County Library strives to maintain and enhance services offered to its customers. The Stanislaus County Library is planning to use Public Facility Fees (PFF) funds to purchase additional books, DVD's, audiovisual and other materials. This request has been presented to the PFF Committee and has received the required approval pertaining to the appropriate use of funds.

In the past few years, activities at the Library have been increasing steadily in accordance with the growing population. Since the inception of the PFF funding program in 1990, and through Fiscal Year 2009-2010, the population in Stanislaus County has increased by almost 50%. Over the last ten years, material circulation has increased by 37% and holds have increased by nearly 126%. Other library services such as public internet sessions, teens and children programs have increased by nearly 97% and 60%, respectively.

In Budget Year 2010-2011, a reduction in the books and materials budget has caused immense difficulties for the Library in prioritizing the selection of the collection as well as in determining the needed number of copies to keep up with increasing public interest and demand. The \$200,000 PFF funding that is being requested will enable the Library to add approximately 7,200 items to the books and materials collection. This addition will help bring collection levels up and ease the growing public demand for books, which is the core business of the Library.

Each year, the Library conducts a thorough review of its collection materials to ensure that those items on-hand keep pace with the growing population in Stanislaus County. Adjustments are made annually based on the population growth.

There are sufficient funds in the Library's PFF fund to absorb this request. In order for the Library to continue to offer its services to the public, it must be equipped with the appropriate resources. The recommendation for use of PFF funds to enhance the collection and other materials of the County's Library services, due to growth, is appropriate and consistent with the plan for the use of these funds.

**POLICY ISSUE:**

The recommended actions are consistent with the Board's priorities of striving for A Strong Local Economy and the Efficient Delivery of Public Services by providing the necessary resources to maintain collection materials at the Stanislaus County Library.

**STAFFING IMPACTS:**

There are no staffing impacts associated with this item.

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**CONTACT PERSON:**

Vanessa Czopek, Stanislaus County Librarian, Telephone: 209-558-7801

Database  
Set of Books



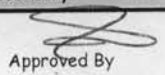
FMS11IDB.CO.STANISLAUS.CA.US.PROD  
County of Stanislaus

Balance Type		Budget
Category	* List - Text	Budget - Upload
Source	* List - Text	
Currency	* List - Text	USD
Budget Name	List - Text	LEGAL BUDGET
Batch Name	Text	
Journal Name	Text	
Journal Description	Text	
Journal Reference	Text	
Organization	List - Text	Stanislaus Budget Org

Upl	Fund	Org	Acc't	GL Proj	Lac	Misc	Other	Debit	Credit	Period	Line Description
								incr appropriations decr est revenue	decr appropriation incr est revenue	Upper case MMM-YY	Text
	4	7	5	7	6	5	5	(format > number > general)		List - Text	
	1651	0037206	65940	0000000	000000	000000	000000	200,000.00		Oct-10	Incr Library Book Budget
	1651	0037206	46615	0000000	000000	000000	000000		200,000.00	Oct-10	Incr Public Facilities Fees Tsf
								0	0		

Totals:

Explanation: Increase revenue and appropriations from PFF funding for Books and Materials per PFF Committee approval on 9/16/10

Requesting Department	CEO	Data Entry	Auditors Office Only	
 10/05/10	 9/27/10 10/5/2010	Keyed by  Date	Prepared By  Date	Approved By  9-27-10 Date