# THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS ACTION AGENDA SUMMARY

DEPT: Alliance Worknet BOARD AGENDA # *B-4
Urgent Routine Fighters for J. Rout AGENDA DATE June 29, 2010
CEO Concurs with Recommendation YES NO 4/5 Vote Required YES NO NO (Information Attached)
SUBJECT:
Approval to Receive and Expend Program Year 2010-2011 Workforce Investment Act (WIA) Funds in Accordance with the Approved Stanislaus County Strategic Five-Year Local Plan
STAFF RECOMMENDATIONS:
1. Authorize the Director of the Alliance Worknet or his designee to receive and expend Program Year 2010-2011 WIA funds in accordance with the approved Stanislaus County Strategic Five-Year Local Plan. These funds may exceed \$100,000.
2. Authorize the Director of the Alliance Worknet or his designee to enter into and sign agreements and contracts to expend Program Year 2010-2011 WIA funds.
3. Authorize the Director or the Alliance Worknet to sign all WIA-related sub-grant agreements, and any modifications or adjustments as required by the State of California.
FISCAL IMPACT:
Local WIA programs are funded from Federal and State sources. Stanislaus County will receive a total of \$7,858,838 in WIA funding for the 2010-2011 Program Year. Approval of this item will have no impact on the County General Fund. These funds are reflected in the 2010-2011 Adopted Proposed Budget for the Alliance Worknet.
BOARD ACTION AS FOLLOWS: No. 2010-411
On motion of Supervisor Chiesa , Seconded by Supervisor O'Brien and approved by the following vote,  Ayes: Supervisors: O'Brien, Chiesa, Monteith, DeMartini, and Chairman Grover  Noes: Supervisors: None  Excused or Absent: Supervisors: None  Abstaining: Supervisor: None
1) X Approved as recommended
2) Denied
3) Approved as amended 4) Other:
MOTION:

ATTEST: CHRIST

CHRISTINE FERRARO TALLMAN, Clerk

File No.

Approval to Receive and Expend Program Year 2010-2011 Workforce Investment Act (WIA) Funds in Accordance with the Approved Stanislaus County Strategic Five-Year Local Plan Page 2

# **DISCUSSION:**

# **Workforce Investment Act Formula Funds:**

The Workforce Investment Division of the California Employment Development Department (EDD), the designated State Grant Manager of the Department of Labor's Workforce Investment Act (WIA) funding, has announced allocations to Local Workforce Investment Areas for Program Year (PY) 2010-2011. This year's allocation for Stanislaus County is \$7,858,838, a decrease of \$1,116,055 over the previous year allocation. This decrease in funding is due to the formula that is used by the State to allocate funds to each local Workforce Investment Area (LWIA). The formula is partially based on the unemployment rates for each LWIA. Many other LWIAs in California have experienced a relatively higher increase in unemployment in comparison to Stanislaus County and other LWIAs across the Central Valley, resulting in relatively more funding being allocated to those areas and less to Stanislaus County and other Valley LWIAs. The Stanislaus County Board of Supervisors must annually authorize the receipt of WIA funds and designate the fund administrator. With approval of these recommendations, the Alliance Worknet will serve as fiduciary agent on behalf of the Stanislaus Economic Development and Workforce Alliance (Local Workforce Investment Board) and the Board of Supervisors in administrating these funds. The Alliance Worknet Director will administer the program based on Board approval.

The Alliance Worknet provides employment services to over 13,000 Stanislaus County residents annually at four locations. Services include access to job openings, resume and application assistance, job search workshops, skill assessment, career planning and counseling, and job training. In addition, Alliance Worknet staff provides "Rapid Response" assistance to workers who are being laid off due to business closures and downsizing.

Approval of staff's recommendation will allow the Alliance Worknet Director to enter into and sign contracts and expend 2010-2011 funds in the general administration of the program. These funds may exceed \$100,000.

Contracts will be approved by the Local Workforce Investment Board and will follow the Board of Supervisors policies regarding the approval and reporting of contracts and agreements.

# **POLICY ISSUE:**

The Board is asked to determine if approval of this recommendation will support the Board of Supervisors' goals and priorities as follows:

# A Strong Local Economy

WIA funds are invested in workforce development in coordination with economic development through the Alliance Board. This represents a unique approach to improving economic conditions in Stanislaus County.

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Approval to Receive and Expend Program Year 2010-2011 Workforce Investment Act (WIA) Funds in Accordance with the Approved Stanislaus County Strategic Five-Year Local Plan Page 3

# Efficient Delivery of Public Services

Approval of the plan allows for the continued operation of the Alliance Worknet Resource Centers, which provide employment services to all County residents.

# Effective Partnerships

Through this plan, the Alliance Worknet delivers employment and training services in cooperation with the following community partners:

The Stanislaus County Community Services Agency, the Employment Development Department, the Stanislaus Economic Development and Workforce Alliance, Modesto Junior College, California Department of Rehabilitation, Central Valley Opportunity Center, Area Agency on Aging, the Stanislaus Literacy Center, the Housing Authority of Stanislaus, and the Stanislaus County Office of Education.

# STAFFING IMPACT:

There is no staffing impact associated with this item.

# **CONTRACT PERSON:**

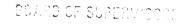
Jeff Rowe, Alliance Worknet Director. Telephone: 209-558-2113.

# WORKFORCE INVESTMENT ACT ALLOCATIONS FOR

# PROGRAM YEAR 2010/11

Local Workforce Investment Areas	PY 2010/11 WIA 85 Percent Adult Allocations w/Hold Harmless	PY 2010/11 WIA 85 Percent Youth Allocations w/Hold Harmless	PY 2010/11 WIA 60 Percent Dislocated Worker Allocations w/Hold Harmless	
In Subgrantee Code Order				
ALAMEDA	\$1,834,475	\$1,975,361	\$3,040,208	
ANAHEIM	\$960,528	\$943,523	\$876,158	
CONTRA COSTA	\$1,744,748	51,782,911	52,464,988	
FOOTHILL	\$585,047	\$559,824	\$622,141	
FRESNO	\$5,103,607	\$5,498,457	\$4,687,014	
GOLDEN SIERRA	\$1,077,752	\$1,105,461	\$1,611,185	
HUMBOLDT	\$421,272	\$444,973	\$403,585	
IMPERIAL	\$1,816,784	\$1,893,159	\$2,042,609	
KERN, INYO, MONO	\$3,864,243	\$4,016,652	\$3,652,120	
KINGS	\$740,942	\$765,061	\$662,448	
LOS ANGELES CITY	\$15,089,019	\$15,163,774	\$10,768,508	
LOS ANGELES COUNTY	\$11,083,530	\$11,472,344	\$10,015,576	
LONG BEACH	\$2,009,177	\$2,108,695	\$1,649,602	
MADERA	\$683,384	\$659,995	\$602,535	
MARIN	\$426,961	5330,300	\$483,741 \$288,041	
MENDOCINO	\$257,146	\$263,098	\$1,410,010	
MERCED	\$1,449,776	\$1,553,679	\$578,868	
MOTHER LODE	\$487.802	\$523,484 \$1,972,107	\$2,197,340	
MONTEREY	\$1,911,145 \$231,753	\$243,286	\$318,503	
NAPA	\$1,492.836	\$1,525,066	\$1,404,445	
NORTH CENTRAL COUNTIES	\$2,720,965	\$2,882,070	\$2,809,016	
NORTEC	5867,714	\$879,607	\$1,156,145	
NOVA	\$1,929,767	\$1,932,169	\$1,457,630	
OAKLAND	\$3,484,900	\$3,612,309	\$5,404,919	
ORANGE RICHMOND	\$511,206	\$512,077	\$359,558	
RIVERSIDE	\$6,187,730	\$6,351,359	\$7,234,614	
SACRAMENTO	\$3,890.801	\$4,019,806	\$4,538,593	
SANTA ANA	\$1,356,958	\$1,409,639	\$836,749	
SANTA BARBARA	\$930,745	\$1,350,188	\$973,925	
SAN BENITO	\$213,169	\$225.530	\$256,428	
SAN BERNARDINO CITY	\$934,299	\$979,265	\$743,268	
SAN BERNARDING COUNTY	\$4,927,514	\$5,007,850	\$5,424,470	
SOUTH BAY	\$1,495,835	\$1,438,258	\$1,439,550	
SANTA CRUZ	\$923,258	\$1,080,657	51,033,202	
SAN DIEGO	\$6,983,755	\$7,507,591	\$8,263,131	
SELACO	\$993,607	\$1,008,495	\$1,146,862	
SAN FRANCISCO	\$1,942,315	\$1,745,115	\$2,191,302	
SAN JOAQUIN	\$3,005,227	\$3,271,418		
SAN JOSE/SILICON VALLEY	\$3,234,317		\$3,525,679 \$612,743	
SAN LUIS OBISPO	\$533,433	· · · · · · · · · · · · · · · · · · ·	\$1,540,272	
SAN MATEO	\$1,131,374	·	\$1,345,433	
SOLANO	\$1,102,560 \$969,247		\$1,341,552	
SONOMA	\$959,247		\$2,605,785	
STANISLAUS	\$2,576,503			
TULARE	\$801,049			
VERDUGO	\$1,851,080			
VENTURA	\$561,977			
YOLO	V ( V ) ( V )			
TOTALS	\$111,925,088	\$116,344,556	\$115,447,810	







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June 9, 2010

Mr. Jeffrey Rowe, Director Stanislaus County Alliance Network 251 E. Hackett Road, C-2 Modesto, CA 95358

Dear Mr. Rowe:

WORKFORCE INVESTMENT ACT (WIA) SUBGRANT AGREEMENT K178697

Enclosed is a copy of your new WIA Subgrant Agreement. This new agreement incorporates your WIA Formula Youth Funds for Program Year 2010-11.

If you have any questions, please contact your Regional Advisor.

Sincerely,

/s/ APRIL C. EALES

Manager

Financial Management Unit

Cepul C. Eales

Enclosure

CC:

Mr. Jeff Grover, Chairman

Roger Schmitt, MIC 50

Esperanza Reardan, MIC 69

#### WIA SUBGRANT AGREEMENT

STANISLAUS COUNTY

REGISTRATION NO: K178697 MODIFICATION NO: NEW SUBGRANTEE CODE: STN

SUBGRANTOR: State of California

Employment Development Dept. Workforce Services Division P.O. Box 826880, MIC 69 Sacramento, CA 94280-0001

SUBGRANTEE: STANISLAUS COUNTY

251 E. HACKETT ROAD C-2

YES

MODESTO

, CA 95358

GOVERNMENTAL ENTITY:

This Subgrant Agreement is entered into by and between the State of California, Employment Development Department, hereinafter the Subgrantor, and the STANISLAUS COUNTY , hereinafter the Subgrantee. The Subgrantee agrees to operate a program in accordance with the provisions of this Subgrant and to have an approved WIA Local Plan for the above named Subgrantor filed with the Subgrantor pursuant to the Workforce Investment Act (WIA). This modification consists of this sheet and those of the following exhibits, which are attached hereto and by this reference made a part hereof:

Funding Detail Chart General Provisions and standards of Conduct Title I-Y (WIA TITLE I YOUTH FORMULA)

Exhibit AA, pages Exhibit BB, pages 1 through 1 through 14 Exhibit DD, pages 1 through 1

ALLOCATION(s):

The Subgrantor agrees to reimburse the Subgrantee not to exceed the amount listed hereinafter "TOTAL": PRIOR AMOUNT:

\$0.00

INCREASE/DECREASE:

\$2,675,490.00

TOTAL:

\$2,675,490.00

TERMS OF AGREEMENT:

From 04/01/2010 to 06/30/2012

Terms of Exhibits are as designated on each exhibit

PURPOSE:

To initiate the PY 2010-11 WIA subgrant and incorporate WIA Youth formula funding under

APPROVED FOR SUBGRANTOR (EDD) (By Signature)

Name

MICHAEL EVASHENK CHIEF WORKFORCE SERVICES DIVISION

I hereby certify that to my knowledge, the budgeted funds are available for the period and purpose of expenditures as stated herein:

> MARC Signature of EDD ting Officer Accour

APPROVED FOR SUBGRANTEE (By Signature)

Name

JEFFREY ROWE DIRECTOR

ALLIANCE WORKNET

This Agreement does not fall within the meaning of Section 10295 of Chapter 2 of Part 2 of Division 2 of the Public Contract Code of the State of California and pursuant to 58 OPS Cal. Atty. den 586, is exempt from review or approval of the Dept. of General Services and the Dept. of Finance:

> re of EDD Contract Signat

WIA SUBGRANT AGREEMENT FUNDING DETAIL SHEET

Exhibit AA Page 1 of 1

SUBGRANTEE NAME: STANISLAUS COUNTY

SUBGRANT NO: K178697 MODIFICATION NO: NEW

# I. ALLOCATION

PRIOR AMOUNT	INCREASE	DECREASE	ADJUSTED ALLOCATION
\$0.00	\$2,675,490.00	\$0.00	\$2,675,490.00
\$0.00	\$2,675,490.00	\$0.00	\$2,675,490.00
\$0.00	\$2,675,490.00	\$0.00	\$2,675,490.00
	\$0.00 \$0.00	\$0.00 \$2,675,490.00 \$0.00 \$2,675,490.00	\$0.00 \$2,675,490.00 \$0.00 \$0.00

Exhibit BB
Page 1 of 14
SUBGRANT NO: K178697
MODIFICATION NO: NEW

### 1. Compliance

In performance of this subgrant agreement, Subgrantee will fully comply with:

- a). The provisions of the Workforce Investment Act (WIA) and all regulations, legislation, directives, policies, procedures and amendments issued pursuant thereto.
- b). All State legislation and regulations to the extent permitted by federal law and all policies, directives and/or procedures, which implement the WIA.
- c). The provisions of Public Law 107-288, Jobs for Veterans Act, as the law applies to Department of Labor (DOL) job training programs
- d). Subgrantee will ensure diligence in managing programs under this subgrant agreement, including performing appropriate monitoring activities and taking prompt corrective action against known violations of the WIA. Subgrantee agrees to conform to the provisions of the WIA and the contract requirements as referenced in 29 CFR Part 95, Appendix A and 29 CFR, Part 97.36(i)(1-13).

This subgrant agreement contains the entire agreement of the parties and supersedes all negotiations, verbal or otherwise and any other agreement between the parties hereto. This subgrant agreement is not intended to and will not be construed to create the relationship of agent, servant, employee, partnership, joint venture or association between the Subgrantor and the Subgrantee. Subgrantee represents and warrants it is free to enter into and fully perform this subgrant agreement.

#### 2. Certification/Assurances

Except as otherwise indicated, the following certifications apply to all Subgrantee's.

- a). Corporate Registration: The Subgrantee, if it is a corporation, certifies it is registered with the Secretary of State of the State of California.
- b). The Subgrantee agrees to comply with the Americans with Disabilities Act (ADA) of 1990, which, prohibits discrimination on the basis of disability, as well as all applicable regulations and guidelines issued pursuant to ADA. (42 U.S.C.12101 et seq.
- c). Sectarian Activities: The Subgrantee certifies that this subgrant agreement does not provide for the advancement or aid to any religious sect, church or creed, or sectarian purpose nor does it help to support or sustain any school, college, university, hospital or other institution controlled by any religious creed, church, or sectarian denomination whatsoever, as specified by Article XVI, Section 5, of the Constitution, regarding separation of church and state.
- d). National Labor Relations Board: The Subgrantee (if not a public entity), by signing this subgrant agreement, does swear under penalty of perjury, that no more than one final unappeasable finding of contempt of court by a federal court has been issued against the Subgrantee within the immediately preceding two-year period because of Subgrantee's failure to comply with an order of a federal court, which orders the Subgrantee to comply with an order of the National Labor Relations Board (PCC10296).
- e). Prior Findings: Subgrantee, by signing this subgrant agreement, does swear under penalty of perjury, that it has not failed to satisfy any major condition in a current or previous subgrant agreement with the DOL or the State of California and has not failed to satisfy conditions relating to the resolution of a final finding and determination, including repayment of debts.
- f). Drug-Free Workplace Certification: By signing this subgrant agreement the Subgrantee hereby certifies under penalty of perjury under the laws of the State of California that the Subgrantee will comply with the requirements of the Drug-Free Workplace Act of 1990 and will provide a drug-free workplace by taking the following actions:
  - (1). Publish a statement notifying employees that unlawful manufacture, distribution, dispensation, possession, or use of a controlled substance is prohibited and specifying actions to be taken against employees for violations.
  - (2). Establish a Drug-Free Awareness Program as required to inform employees about:
    - the dangers of drug abuse in the workplace;
    - the person's or organization's policy of maintaining a drug-free workplace;
    - any available counseling, rehabilitation and employee assistance programs; and,
    - penalties that may be imposed upon employees for drug abuse violations.
  - (3). Every employee who works on this subgrant agreement will:
    - receive a copy of the company's drug-free policy statement; and,
    - agree to abide by the terms of the company's statement as a condition of employment on the subgrant/contract.
- g). Child Support Compliance Act: In accordance with the Child Support Compliance Act, the

Exhibit BB
Page 2 of 14
SUBGRANT NO: K178697
MODIFICATION NO: NEW

Subgrantee recognizes and acknowledges:

- (1). The importance of child and family support obligations and shall fully comply with applicable state and federal laws relating to child and family support enforcement, including, but not limited to, disclosure of information and compliance with earnings assignment orders, as provided in Chapter 8 (commencing with Section 5200) of Part 5 of Division 9 of the Family Code; and that to the best of its knowledge is fully complying with the earnings assignment orders of all employees and is providing the names of all new employees to the New Employee Registry maintained by the California Employment Development Department (EDD).
- h). Debarment and Suspension Certification: By signing this subgrant agreement, the Subgrantee hereby certifies under penalty of perjury under the laws of the State of California that the Subgrantee will comply with regulations implementing Executive Order 12549, Debarment and Suspension, 29 CFR Part 98.510, that the prospective participant (i.e., grantee), to the best of its knowledge and belief, that it and its principals:
  - (1). Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transitions by any federal department or agency.
  - (2). Have not within a three-year period preceding this subgrant agreement been convicted of or had a civil judgement rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (federal, state or local) transaction or contract under a public transaction, violation of federal or state antitrust statutes, or commission of embezzlement, theft, forgery, bribery, falsification, or destruction of records, making false statements, or receiving stolen property.
  - (3). Are not presently indicted for or otherwise criminally or civilly charged by a government entity (federal, state or local) with commission of any of the offenses enumerated in Section 2 of this certification.
  - (4). Have not within a three year period preceding this subgrant agreement had one or more public transactions (federal, state or local) terminated for cause of default.

Where the Subgrantee is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this agreement.

- i). Lobbying Restrictions: By signing this subgrant agreement the Subgrantee hereby assures and certifies to the lobbying restrictions which are codified in the DOL regulations at 29 CFR Part 93.
  - (1). No federal appropriated funds have been paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress, in connection with this federal contract, grant loan, or cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant, loan, or cooperative agreement.
  - (2). If any funds other than federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, and officer or employee of Congress, or an employee of a Member of Congress, in connection with this subgrant agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying" in accordance with its instructions.
  - (3). The undersigned shall require that the language of the lobbying restrictions be included in the award documents for subgrant agreement transactions over \$100,000 (per OMB) at all tiers (including subgrant agreements, contracts and subcontracts, under grants, loan, or cooperative agreements), and that all subrecipients shall certify and disclose accordingly.
  - (4). This certification is a material representation of fact upon which reliance is placed when this transaction is executed. Submission of the Lobbying Certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, and U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each failure.
- j). Priority Hiring Considerations:

If this subgrant includes services in excess of \$200,000, the Subgrantee shall give priority consideration in filling vacancies in positions funded by the subgrant to qualified recipients of aid under Welfare and Institutions Section Code 11200 in accordance with Public Contract Code 10353.

- k). Sweatfree Code of Conduct:
  - 1). All Subgrantees contracting for the procurement or laundering of apparel, garments or corresponding accessories, or the procurement of equipment, materials, or supplies, other

Exhibit BB
Page 3 of 14
SUBGRANT NO: K178697
MODIFICATION NO: NEW

than procurement related to a public works contract, declare under penalty of perjury that no apparel, garments or corresponding accessories, equipment, or supplies furnished to the state pursuant to the contract have been laundered or produced in whole or in part by sweatshop labor, forced labor, convict labor, indentured labor under penal sanction, abusive forms of child labor or exploitation of children in sweatshop labor, or with the benefit of sweatshop labor, forced labor, convict labor, indentured labor under penal sanction, abusive forms of child labor or exploitation of children in sweatshop labor. The Subgrantee further declares under penalty of perjury that they adhere to the Sweatfree Code of Conduct as set forth on the California Department of Industrial Relations website located at www.dir.ca.gov, and Public Contract Code Section 6108.

- 2). The Subgrantee agrees to cooperate fully in providing reasonable access to the subgrantees' records, documents, agents or employees, or premises if reasonably required by authorized officials of the Subgrantor, the Department of Industrial Relations, or the Department of Justice to determine the subgrantees' compliance with the requirements under paragraph a of the Sweatfree Code of Conduct.
- 1). Unenforceable Provision: In the event that any provision of this subgrant agreement is unenforceable or held to be unenforceable, then the parties agree that all other provisions of this subgrant agreement have force and effect and shall not be affected hereby.
- m). Nondiscrimination Clause
  - 1). The conduct of the parties to this subgrant agreement will be in accordance with Title VI of the Civil Rights Act of 1964, and the Rules and Regulations promulgated there under and the provisions of WlA, Section 188.
    - (a). As a condition to the award of financial assistance from the Department of Labor under Title I of WIA, the grant applicant assures that it will comply fully with the nondiscrimination and equal opportunity provisions of the following laws:

Section 188 of the Workforce Investment Act of 1998 (WIA), which prohibits discrimination against all individuals in the United States on the basis of race, color, religion, sex, national origin, age, disability, political affiliation or belief, and against beneficiaries on the basis of either citizenship/status as a lawfully admitted immigrant authorized to work in the United States or participation in any WIA Title I - financially assisted program or activity;

Title VI of the Civil Rights Act of 1964, as amended, which prohibits discrimination on the basis of race, color, and national origin;

Section 504 of the Rehabilitation Act of 1973, as amended, which prohibits discrimination against qualified individuals with disabilities;

The Age Discrimination Act of 1975, as amended, which prohibits discrimination on the basis of age; and

Title IX of the Education Amendments of 1972, as amended, which prohibits discrimination on the basis of sex in educational programs.

The grant applicant also assures that it will comply with 29 CPR part 37 and all other regulations implementing the laws listed above. This assurance applies to the grant applicant's operation of the WIA Title I-financially assisted program or activity, and to all agreements that grant applicant makes to carry out the WIA Title I-financially assisted program or activity. The grant applicant understands that the United States has the right to seek judicial enforcement of this assurance.

- (b). This Subgrantee shall include the nondiscrimination and compliance provisions of this clause in all subcontracts to perform work under the subgrant agreement.
- (c). This Subgrantee agrees to conform to nondiscrimination provisions of the WIA and other federal nondiscrimination requirements referenced in 29 CFR, Part 37.
- n). Indemnification:
  - 1). The following provision applies only if the Subgrantee is a governmental entity:

Pursuant to the provision of Section 895.4 of the California Government Code, each party agrees to indemnify and hold the other party harmless from all liability for damage to persons or property arising out of or resulting from acts or omissions of the indemnifying party.

2). The following provision applies only if the Subgrantee is a non-governmental entity:

The Subgrantee agrees to the extent permitted by law, to indemnify, defend and save harmless the Subgrantor, its officers, agents and employees from any and all claims and

Exhibit BB
Page 4 of 14
SUBGRANT NO: K178697
MODIFICATION NO: NEW

losses accruing or resulting to any and all contractors, subcontractors, materials persons, laborers and any other persons, firms or corporations, furnishing or supplying work, services, materials, or supplies in connection with the performance of this agreement, and from any and all claims and losses accruing or resulting to any persons, firms or corporations which may be injured or damaged by the Subgrantee in the performance of this subgrant agreement.

Failure to comply with all requirements of the certifications in Section 2 may result in suspension of payment under this subgrant agreement or termination of this subgrant agreement or both, and the Subgrantee may be ineligible for award of future state subgrant agreements/contracts if the department determines that any of the following has occurred: (1) false information on the certifications, or (2) violation of the terms of the certifications by failing to carry out the requirements as noted above.

#### o). Salary and Bonus Limitations:

In compliance with Public Law 109-234, none of the funds appropriated in Public Law 109-149 or prior Acts under the heading "Employment and Training" that are available for expenditure on or after June 15, 2006, shall be used by a recipient or subrecipient of such funds to pay the salary and bonuses of an individual, either as direct costs or indirect costs, at a rate in excess of Executive Level II, except as provided for under section 101 of Public Law 109-149. This limitation shall not apply to vendors providing goods and services as defined in OMB Circular A-133. Where States are recipients of such funds, States may establish a lower limit for salaries and bonuses of those receiving salaries and bonuses from subrecipients of such funds, taking into account factors including the relative cost-of-living in the States, the compensation levels for programs involved including Employment and Training Administration programs. See Training and Employment Guidance Letter number 5-06 for further clarification.

The incurrence of costs and receiving reimbursement for these costs under this award certifies that your organization has read the above special condition and is in compliance.

#### p). Clean Air and Water Act:

For subgrants in excess of \$100,000, compliance with all applicable standards, orders, or requirements issued under Section 306 of the Clean Air Act (42 U.S.C. 1857  $\{h\}$ ); Section 508 of the Clean Water Act (33 U.S.C. 1368), Executive Order 11738, and the U.S. Environmental Protection Agency regulations (40 CFR 15, revised as of July 1, 1989).

# 3. Standards of Conduct

The following standards apply to all Subgrantees.

- a). General Assurance: Every reasonable course of action will be taken by the Subgrantee in order to maintain the integrity of this expenditure of public funds and to avoid favoritism and questionable or improper conduct. This subgrant agreement will be administered in an impartial manner, free from efforts to gain personal, financial or political gain. Subgrantee agrees to conform to the nondiscrimination requirements as referenced in WIA, Section 188.
- b). Avoidance of Conflict of Economic Interest: An executive or employee of the Subgrantee, an elected official in the area or a member of the Local Board, will not solicit or accept money or any other consideration from a third person, for the performance of an act reimbursed in whole or part by the Subgrantee or Subgrantor: Supplies, materials, equipment or services purchased with subgrant agreement funds will be used solely for purposes allowed under this subgrant agreement. No member of the Local Board will cast a vote on the provision of services by that member (or any organization, which that member represents) or vote on any matter which would provide direct financial benefit to that member (or immediate family of the member) or any business or organization which the member directly represents.

#### 4. Coordination

Subgrantee will, to the maximum extent feasible, coordinate all programs and activities supported under this part with other programs under the WIA, including the Wagner-Peyser Act, Title 38 of the United States Code, and other employment and training programs at the state and local level.

Subgrantee will consult with the appropriate labor organizations and/or employer representatives in the design, operation or modification of the programs under this subgrant agreement.

## 5. Subcontracting

- a). Any of the work or services specified in this subgrant agreement which will be performed by other than by the Subgrantee will be evidenced by a written agreement specifying the terms and conditions of such performance.
- b). The Subgrantee will maintain and adhere to an appropriate system, consistent with federal,

Exhibit BB
Page 5 of 14
SUBGRANT NO: K178697
MODIFICATION NO: NEW

state and local law, for the award and monitoring of contracts which contain acceptable standards for insuring accountability.

c). The system for awarding contracts will contain safeguards to insure that the Subgrantee does not contract with any entity whose officers have been convicted of fraud or misappropriation of funds within the last two years.

#### 6. Insurance

Except for city and county governmental entities, Subgrantees must provide the Subgrantor evidence of the coverage specified in a, b, c and d below. The evidence of coverage shall include the registration number of the subgrant agreement for identification purposes.

- a). Subgrantee will obtain a fidelity bond in an amount of not less than \_\_\_\_\_\_, prior to the receipt of funds under this subgrant agreement. If the bond is canceled or reduced, Subgrantee will immediately so notify the Subgrantor. In the event the bond is canceled or revised, the Subgrantor will make no further disbursements until it is assured that adequate coverage has been obtained.
- b). Subgrantee will provide general liability insurance with a combined limit of \$1,000,000 or public liability and property damage coverage with a combined limit of not less than \$1,000,000.
- c). Subgrantee will provide broad form automobile liability coverage with limits as set forth in (b) above, which applies to both owned/leased and non-owned automobiles used by the Subgrantee or its agents in performance of this subgrant agreement, or, in the event that the Subgrantee will not utilize owned/leased automobiles but intends to require employees, trainees or other agents to utilize their own automobiles in performance of this subgrant agreement, Subgrantee will secure and maintain on file from all such employees, trainees or agents a self-certification of automobile insurance coverage.
- d). Subgrantee will provide Worker's Compensation Insurance, which complies with provisions of the California Labor Code, covering all employees of the Subgrantee and all participants enrolled in work experience programs. Medical and Accident Insurance will be carried for those participants not qualifying as "employee" (Section 3350, et seq. of the California Labor Code) for Worker's Compensation.
- e). The Subgrantor will be named as "Certificate Holder" of policies secured in compliance with paragraphs a-d above and will be provided certificates of insurance or insurance company "binders" prior to any disbursement of funds under this subgrant agreement, verifying the insurance requirements have been complied with. The coverage noted in b and c above must contain the following clauses:
  - (1). Insurance coverage will not be canceled or changed unless 30 days prior to the effective date of cancellation or change written notice is sent by the Subgrantee to:

Employment Development Department WIA - Financial Management Unit P.O. Box 826880, MIC 69 Sacramento, CA 94280-0001

- (2). State of California, its officers, agents, employees and servants are included as additional insured, but only insofar as the operations under this subgrant agreement are concerned.
- (3). The State of California is not responsible for payment of premiums or assessments on this policy

#### 7. Resolution

A county, city, district or other local public body must provide the state with a copy of a resolution, order, motion, or ordinance of the local governing body which by law has authority to enter into an agreement, authorizing execution of this subgrant agreement. Preferably resolutions should authorize a designated position rather than a named individual.

#### 8. Funding

It is mutually understood between the parties that this subgrant agreement may have been written before ascertaining the availability of congressional and legislative appropriation of funds, for the mutual benefit of both parties, in order to avoid program and fiscal delays which would occur if the subgrant agreement was executed after that determination was made.

This subgrant agreement is valid and enforceable only if (1) sufficient funds are made available by the State Budget Act of the appropriate state fiscal years covered by this subgrant agreement for the purposes of this program and; (2) sufficient funds available to the state by the United States Government for the fiscal years covered by this subgrant agreement for the purposes of this program. In addition, this subgrant agreement is subject to any additional restrictions, limitations, or conditions enacted by the Congress and Legislature or any statue enacted by the

Exhibit BB
Page 6 of 14
SUBGRANT NO: K178697
MODIFICATION NO: NEW

Congress and Legislature which may affect the provisions, terms, or funding of this subgrant agreement in any manner.

- a). At the expiration of the terms of this subgrant agreement or upon termination prior to the expiration of this subgrant agreement, funds not obligated for the purpose of this subgrant agreement will be immediately remitted to the Subgrantor, and no longer available to the Subgrantee.
- b). The Subgrantor retains the right to suspend financial assistance, in whole or in part, to protect the integrity of the funds or to ensure proper operation of the program, providing the Subgrantee is given prompt notice and the opportunity for an informal review of the Subgrantor's decision. The Chief Deputy Director or his designee will perform this informal review and will issue the final administrative decision within 60 days of receiving the written request for review. Failure on the part of the Subgrantee or a Subcontractor of the Subgrantee to comply with the provisions of this subgrant agreement, or with the WIA or regulations, when such failure involves fraud or misappropriation of funds, may result in immediate withholding of funds.
- c). The local Chief Elected Official (CEO) of a unit of general local government designated as a Local Workforce Investment Area (LWIA) shall be liable to the EDD for all funds not expended in accordance with WIA, and shall return to the EDD all of those funds. If there is more than one unit of general local government in a LWIA, the CEO(s) will be the individual(s) designated under an agreement executed by the CEO(s) of the local units of government. The CEO(s) designated under the agreement shall be liable to the EDD for all funds not expended in accordance with the WIA, and shall return to the EDD all of those funds.

#### 9. Accounting and Cash Management

- a). Subgrantee will comply with controls, record keeping and fund accounting procedure requirements of WIA, federal and state regulations and directives to ensure the proper disbursal of, and accounting for, program funds paid to the Subgrantee and disbursed by the Subgrantee, under this subgrant agreement.
- b). Subgrantee will submit requests for cash to coincide with immediate cash needs and assure that no excess cash is on deposit in their accounts or the accounts of any sub-contracting service provider in accordance with procedures established by the Subgrantor. Failure to adhere to these provisions may result in suspending cash draw down privileges and providing funds through a reimbursement process.
- c). The Subgrantor retains the authority to adjust specific amounts of cash requested if the Subgrantor's records and subsequent verification with the Subgrantee indicate that the Subgrantee has an excessive amount of cash in its account.
- d). Income (including interest income) generated as a result of the receipt of WIA activities, will be utilized in accordance with policy and procedures established by the Subgrantor. Subgrantee will account for any such generated income separately.
- e). Subgrantee shall not be required to maintain a separate bank account but shall separately account for WIA funds on deposit. All funding under this subgrant agreement, will be made by check or wire transfer payable to the Subgrantee for deposit in Subgrantee's bank account or city and county governmental bank accounts. To provide for the necessary and proper internal controls, funds should be withdrawn and disbursed by no less than two representatives of the Subgrantee. The Subgrantor will have a lien upon any balance of WIA funds in these accounts, which will take priority over all other liens or claims.

# 10. Amendments

This subgrant agreement may be unilaterally modified by the Subgrantor under the following circumstances:

- a). There is an increase or decrease in federal or state funding levels.
- b). A modification to the Subgrant is required in order to implement an adjustment to a Subgrantee's plan.
- c). Funds awarded to the Subgrantee have not been expended in accordance with the schedule included in the approved Subgrantee's plan. After consultation with the Subgrantee, the Subgrantor has determined that funds will not be spent in a timely manner, and such funds are for that reason to the extent permitted by and in a manner consistent with state and federal law, regulations and policies, reverting to the Subgrantor.
- d). There is a change in state and federal law or regulation requiring a change in the provisions of this subgrant agreement.
- e). An amendment is required to change the Subgrantees' name as listed on this subgrant agreement. Upon receipt of legal documentation of the name change the state will process the amendment. Payment of invoices presented with a new name cannot be paid prior to

Exhibit BB
Page 7 of 14
SUBGRANT NO: K178697
MODIFICATION NO: NEW

approval of said amendment.

Except as provided above, this subgrant agreement may be amended only in writing by the mutual agreement of both parties.

#### 11. Reporting

Subgrantee will compile and submit reports of activities, expenditures, status of cash and closeout information by the specified dates as prescribed by the Subgrantor. All expenditure reports must be submitted upon the accrual basis of accounting. Failure to adhere to the reporting requirements of this agreement will result in funds not being released.

#### 12. Termination

This subgrant agreement may be terminated in whole or in part for either of the two following circumstances:

- a). Termination for Convenience Either the Subgrantor or the Subgrantee may request a termination, in whole or in part, for convenience. The Subgrantee will give a ninety- (90) calendar-day advance notice in writing to the Subgrantor. The Subgrantor will give a ninety (90) calendar-day advance notice in writing to the Subgrantee.
- b). Termination for Cause The Subgrantor may terminate this subgrant agreement in whole or in part when it has determined that the Subgrantee has substantially violated a specific provision of the WIA regulations or implementing state legislation and corrective action has not been taken.
  - (1). All notices of termination must be in writing and be delivered personally or by deposit in the U. S. Mail, postage prepaid, "Certified Mail-Return Receipt Requested", and will be deemed to have been given at the time of personal delivery or of the date of postmark by the U. S. Postal Service.

Notices to the Subgrantee will be addressed to: Jeffrey Rowe Director P O Box 3389 251 E. Hackett Rd. C-2 Modesto, CA 95353-3389

Notices to the Subgrantor will be addressed to:

Employment Development Department Workforce Services Division Financial Management Unit P.O. Box 826880, MIC 69 Sacramento, CA 94280-0001

#### 13. Records

- a). If participants are served under this subgrant agreement, the Subgrantee will establish a participant data system as prescribed by the Subgrantor.
- b). Subgrantee will retain all records pertinent to this subgrant agreement for a period of three years from the date of final payment of this subgrant agreement. If, at the end of three years, there is litigation or an audit involving those records, the Subgrantee will retain the records until the resolution of such litigation or audit. Refer to 29 CFR, Part 97.42(b)(2) or 29 CFR, Part 95.53(b)(1).
- c). The Subgrantor and/or the U. S. DOL, or their designee (refer to 29 CFR, Part 95.48(d) or 29 CFR Part 97.36(i)(10)) will have access to and right to examine, monitor and audit all records, documents, conditions and activities related to programs funded by this subgrant agreement. For purposes of this section, "access to" means that the Subgrantee shall at all times maintain within the State of California a complete set of records and documents related to programs funded by this agreement. The Subgrantee shall comply with this requirement regardless of whether it ceases to operate or maintain a presence within the State of California before the expiration of the subgrant. Subgrantee's performance under the terms and conditions herein specified will be subject to an evaluation by the Subgrantor of the adequacy of the services performed, timeliness of response and a general impression of the competency of the firm and its staff.

#### 14. Audits

a). The Subgrantee will maintain and make available to auditors, at all levels, accounting and program records including supporting source documentation and cooperate with all auditors. All governmental and non-profit organizations must follow the audit requirements of OMB (single audit or program-specific audit requirement) Circular A-133 (29 CFR 97.26 and 29 CFR 95.26).

Exhibit BB
Page 8 of 14
SUBGRANT NO: K178697
MODIFICATION NO: NEW

b). The Subgrantee and/or auditors performing monitoring or audits of the Subgrantee or its sub-contracting service providers will immediately report to the Subgrantor any incidents of fraud, abuse or other criminal activity in relation to this subgrant agreement, the WIA, or its regulations.

#### 15. Disallowed Costs

Except to the extent that the state determines it will assume liability, the Subgrantee will be liable for and will repay, to the Subgrantor, any amounts expended under this subgrant agreement found not to be in accordance with WIA including, but not limited to, disallowed costs. Such repayment will be from funds (Non-Federal), other than those received under the WIA.

#### 16. Conflicts

- a). Subgrantee will cooperate in the resolution of any conflict with the U. S. DOL that may occur from the activities funded under this agreement.
- b). In the event of a dispute between the Subgrantor and the Subgrantee over any part of this subgrant agreement, the dispute may be submitted to non-binding arbitration upon the consent of both the Subgrantor and the Subgrantee. An election for arbitration pursuant to this provision will not preclude either party from pursuing any remedy for relief otherwise available.

## 17. Grievances and Complaint System

Subgrantee will establish and maintain a grievance and complaint procedure in compliance with the WIA, federal regulations and state statues, regulations and policy.

#### 18. Property

All property, whether finished or unfinished documents, data, studies and reports prepared or purchased by the Subgrantee under this subgrant agreement, will be disposed of in accordance with the direction of the Subgrantor. In addition, any tools and/or equipment furnished to the Subgrantee by the Subgrantor and/or purchased by the Subgrantee with funds pursuant to this subgrant agreement will be limited to use within the activities outlined in this subgrant agreement and will remain the property of the United States Government and/or the Subgrantor. Upon termination of this subgrant agreement, Subgrantee will immediately return such tools and/or equipment to the Subgrantor or dispose of them in accordance with the direction of the Subgrantor.

#### 19. Intellectual Property Provisions

## a). Federal Funding

In any subgrant funded in whole or in part by the federal government, Subgrantor may acquire and maintain the Intellectual Property rights, title, and ownership, which result directly or indirectly from the subgrant, except as provided in 37 Code of Federal Regulations part 401.14. However, pursuant to 29 CFR section 97.34 the federal government shall have a royalty-free, non-exclusive, irrevocable, paid-up license throughout the world to use, duplicate, or dispose of such Intellectual Property throughout the world in any manner for governmental purposes and to have and permit others to do so.

#### b). Ownership

- (1). Except where Subgrantor has agreed in a signed writing to accept a license, Subgrantor shall be and remain, without additional compensation, the sole owner of any and all rights, title and interest in all intellectual property, from the moment of creation, whether or not jointly conceived, that are made, conceived, derived from, or reduced to practice by Subgrantee or Subgrantor and which result directly or indirectly from this subgrant agreement.
- (2). For the purposes of this subgrant agreement, Intellectual Property means recognized protectable rights and interest such as: patents, (whether or not issued) copyrights, trademarks, service marks, applications for any of the foregoing, inventions, trade secrets, trade dress, logos, insignia, color combinations, slogans, moral rights, right of publicity, author's rights, contract and licensing rights, works, mask works, industrial design rights, rights of priority, know how, design flows, methodologies, devices, business processes, developments, innovations, good will, any data or information maintained, collected or stored in the ordinary course of business by Subgrantor, and all other legal rights protecting intangible proprietary information as may exist now and/or hereafter come into existence, and all renewals and extensions, regardless of whether those rights arise under the laws of the United States, or any other state, country or jurisdiction.
  - (a). For the purposes of the definition of Intellectual Property, "works" means all literary works, writings and printed matter including the medium by which they

Exhibit BB
Page 9 of 14
SUBGRANT NO: K178697
MODIFICATION NO: NEW

are recorded or reproduced, photographs, art work, pictorial and graphic representations and works of a similar nature, film, motion pictures, digital images, animation cells, and other audiovisual works including positives and negatives thereof, sound recordings, tapes, educational materials, interactive videos, computer software and any other materials or products created, produced, conceptualized and fixed in a tangible medium of expression. It includes preliminary and final products and any materials and information developed for the purposes of producing those final products. "Works" does not include articles submitted to peer review or reference journals or independent research projects.

- (3). In the performance of this subgrant agreement, Subgrantee may exercise and utilize certain of its Intellectual Property in existence prior to the effective date of this subgrant agreement. In addition, under this subgrant agreement, Subgrantee may access and utilize certain of Subgrantor's intellectual property in existence prior to the effective date of this subgrant agreement. Except as otherwise set forth herein, Subgrantee shall not use any of Subgrantor's Intellectual Property now existing or hereafter existing for any purposes without the prior written permission of Subgrantor. Except as otherwise set forth herein, neither the Subgrantee nor Subgrantor shall give any ownership interest in or rights to its Intellectual Property to the other Party. If, during the term of this subgrant agreement, Subgrantee accesses any third-party Intellectual Property that is licensed to Subgrantor. Subgrantee agrees to abide by all license and confidentiality restrictions applicable to Subgrantor in the third-party's license agreement.
- (4). Subgrantee agrees to cooperate with Subgrantor in establishing or maintaining Subgrantor's exclusive rights in the Intellectual Property, and in assuring Subgrantor's sole rights against third parties with respect to the Intellectual Property. If the Subgrantee enters into any agreements or subcontracts with other parties in order to perform this subgrant agreement, Subgrantee shall require the terms of the agreement(s) to include all Intellectual Property provisions of paragraph nineteen a) through nineteen i). Such terms must include, but are not limited to, the subcontractor assigning and agreeing to assign to Subgrantor all rights, title and interest in Intellectual Property made, conceived, derived from, or reduced to practice by the subcontractor, subgrantee or subgrantor and which result directly or indirectly from this subgrant agreement or any subcontract.
- (5). Pursuant to paragraph nineteen (b) (4) of the Intellectual Property Provisions in Exhibit BB to this subgrant agreement, the requirement for the Subgrantee to include all Intellectual Property Provisions of paragraph nineteen a) through nineteen i) of the Intellectual Property Provisions in all agreements and subcontracts it enters into with other parties does not apply to subgrant agreements or subcontracts that are for customized and on-the-job training as authorized under 20 CFR 663.700-730.
- (6). Subgrantee further agrees to assist and cooperate with Subgrantor in all reasonable respects, and execute all documents and, subject to reasonable availability, give testimony and take all further acts reasonably necessary to acquire, transfer, maintain, and enforce Subgrantor's Intellectual Property rights and interests.

# c). Retained Rights / License Rights

- (1). Except for Intellectual Property made, conceived, derived from, or reduced to practice by Subgrantee or Subgrantor and which result directly or indirectly from this subgrant agreement, Subgrantee shall retain title to all of its Intellectual Property to the extent such Intellectual Property is in existence prior to the effective date of this subgrant agreement. Subgrantee hereby grants to Subgrantor, without additional compensation, a permanent, non-exclusive, royalty free, paid-up, worldwide, irrevocable, perpetual, non-terminable license to use, reproduce, manufacture, sell, offer to sell, import, export, modify, publicly and privately display/perform, distribute, and dispose of Subgrantee's Intellectual Property with the right to sublicense through multiple layers, for any purpose whatsoever, to the extent it is incorporated in the Intellectual Property resulting from this subgrant, unless Subgrantee assigns all rights, title and interest in the Intellectual Property as set forth herein.
- (2). Nothing in this provision shall restrict, limit, or otherwise prevent Subgrantee from using any ideas, concepts, know-how, methodology or techniques related to its performance under this subgrant agreement, provided that Subgrantee's use does not infringe the patent, copyright, trademark rights, license or other Intellectual Property rights of Subgrantor or third party, or result in a breach or default of any provisions of paragraph nineteen a) through nineteen i) or result in a breach of any provisions of law relating to confidentiality.

# d). Copyright

(1) Subgrantee agrees that for purposes of copyright law, all works (as defined in Ownership, paragraph nineteen (b) (2) (a) of authorship made by or on behalf of

Exhibit BB
Page 10 of 14
SUBGRANT NO: K178697
MODIFICATION NO: NEW

Subgrantee in connection with Subgrantee's performance of this subgrant agreement shall be deemed "works made for hire." Subgrantee further agrees that the work of each person utilized by Subgrantee in connection with the performance of this subgrant agreement will be a "work made for hire," whether that person is an employee of Subgrantee or that person has entered into an agreement with Subgrantee to perform the work. Subgrantee shall enter into a written agreement with any such person that:
(i) all work performed for Subgrantee shall be deemed a "work made for hire" under the Copyright Act and (ii) that person shall assign all right, title, and interest to Subgrantor to any work product made, conceived, derived from or reduced to practice by Subgrantee or Subgrantor and which result directly or indirectly from this subgrant agreement. Refer to 29 CFR, Part 95, Appendix A 5 or Part 97.34.

(2) All materials, including, but not limited to, computer software, visual works or text, reproduced or distributed pursuant to this subgrant agreement that include Intellectual Property made, conceived, derived from, or reduced to practice by Subgrantee or Subgrantor and which result directly or indirectly from this subgrant agreement may not be reproduced or disseminated without prior written permission from Subgrantor.

#### e). Patent Rights

With respect to inventions (refer to 29 CFR, 97.36(i)(8)) made by Subgrantee in the performance of this subgrant agreement, which did not result from research and development specifically included in the Subgrant's scope of work, Subgrantee hereby grants to Subgrantor a license as described under paragraph nineteen c) for devices or material incorporating, or made through the use of such inventions. If such inventions result from research and development work specifically included within the subgrant agreement's scope of work, then Subgrantee agrees to assign to Subgrantor, without addition compensation, all its right, title and interest in and to such inventions and to assist Subgrantor in securing United States and foreign patents with respect thereto.

#### f). Third-Party Intellectual Property

Except as provided herein, Subgrantee agrees that its performance of this subgrant agreement shall not be dependent upon or include any Intellectual Property of Subgrantee or third party without first: (i) obtaining Subgrantor's prior written approval; and (ii) granting to or obtaining for Subgrantor's, without additional compensation, a license, as described in paragraph nineteen c), for any of Subgrantee's or third-party's Intellectual Property in existence prior to the effective date of this subgrant agreement. If such a license upon these terms is unattainable, and Subgrantor determines that the Intellectual Property should be included in or is required for Subgrantee's performance of this subgrant agreement, Subgrantee shall obtain a license under terms acceptable to Subgrantor.

#### g). Warranties

- (1). Subgrantee represents and warrants that:
  - (a). It has secured and will secure all rights and licenses necessary for its performance of this subgrant agreement.
  - (b) Neither Subgrantee's performance of this subgrant agreement, nor the exercise by either Party of the rights granted in this subgrant agreement, nor any use, reproduction, manufacture, sale, offer to sell, import, export, modification, public and private display/performance, distribution, and disposition of the Intellectual Property made, conceived, derived from, or reduced to practice by Subgrantee or Subgrantor and which result directly or indirectly from this subgrant agreement will infringe upon or violate any Intellectual Property right, non-disclosure obligation, or other proprietary right or interest of any third-party or entity now existing under the laws of, or hereafter existing or issued by, any state, the United States, or any foreign country. There are currently no actual or threatened claims by any such third party based on an alleged violation of any such right by Subgrantee.
  - (c). Neither Subgrantee's performance nor any part of its performance will violate the right of privacy of, or constitute a libel or slander against any person or entity.
  - (d). It has secured and will secure all rights and licenses necessary for Intellectual Property including, but not limited to, consents, waivers or releases from all authors.
  - (e). Of music or performances used, and talent (radio, television and motion picture talent), owners of any interest in and to real estate, sites locations, property or props that may be used or shown.
  - (f). It has not granted and shall not grant to any person or entity any right that would or might derogate, encumber, or interfere with any of the rights granted to Subgrantor in this subgrant agreement.

Exhibit BB
Page 11 of 14
SUBGRANT NO: K178697
MODIFICATION NO: NEW

- (g). It has appropriate systems and controls in place to ensure that state and federal funds will not be used in the performance of this subgrant agreement for the acquisition, operation or maintenance of computer software in violation of copyright laws.
- (h). It has no knowledge of any outstanding claims, licenses or other charges, liens, or encumbrances of any kind or nature whatsoever that could affect in any way Subgrantee's performance of this subgrant agreement.
- (2). SUBGRANTOR MAKES NO WARRANTY, THAT THE INTELLECTUAL PROPERTY RESULTING FROM THIS SUBGRANT AGREEMENT DOES NOT INFRINGE UPON ANY PATENT, TRADEMARK, COPYRIGHT OR THE LIKE, NOW EXISTING OR SUBSEQUENTLY ISSUED.

#### h). Intellectual Property Indemnity

- (1). Subgrantee shall indemnify, defend and hold harmless Subgrantor and its licensees and assignees, and its officers, directors, employees, agents, representatives, successors, and users of its products, ("Indemnities") from and against all claims, actions, damages, losses, liabilities (or actions or proceedings with respect to any thereof), whether or not rightful, arising from any and all actions or claims by any third party or expenses related thereto (including, but not limited to, all legal expenses, court costs, and attorney's fees incurred in investigating, preparing, serving as a witness in, or defending against, any such claim action, or proceeding, commenced or threatened) to which any of the Indemnities may be subject, whether or not Subgrantee is a party to any pending or threatened litigation, which arise out of or are related to (i) the incorrectness or breach of any of the representations, warranties, covenants or agreements of Subgrantee pertaining to Intellectual Property; or (ii) any Intellectual Property infringement, or any other type of actual or alleged infringement claim, arising out of Subgrantor's use, reproduction, manufacture, sale, offer to sell, distribution, import, export, modification, public and private performance/display, license, and disposition of the Intellectual Property made, conceived, derived from, or reduced to practice by Subgrantee or Subgrantor and which result directly or indirectly from this subgrant agreement. This indemnity obligation shall apply irrespective of whether the infringement claim is based on a patent, trademark or copyright registration that was issued after the effective date of this subgrant agreement. Subgrantor reserves the right to participate in and/or control, at Subgrantee's expense, any such infringement action brought against Subgrantor.
- (2). Should any Intellectual Property licensed by the Subgrantee to Subgrantor under this subgrant agreement become the subject of an Intellectual Property infringement claim, Subgrantee will exercise its authority reasonably and in good faith to preserve Subgrantor's right to use the licensed Intellectual Property in accordance with this subgrant agreement at no expense to Subgrantor. Subgrantor shall have the right to monitor and appear through its own counsel (at Subgrantee's expense) in any such claim or action. In the defense or settlement of the claim, Subgrantee may obtain the right for Subgrantor to continue using the licensed Intellectual Property or, replace or modify the licensed Intellectual Property so that the replaced or modified Intellectual Property becomes non-infringing provided that such replacement or modification is functionally equivalent to the original licensed Intellectual Property. If such remedies are not reasonably available, Subgrantor may be entitled to a refund of all monies paid under this subgrant agreement, without restriction or limitation of any other rights and remedies available at law or in equity.
- (3). Subgrantee agrees that damages alone would be inadequate to compensate Subgrantor for breach of any term of these Intellectual Property provisions of paragraph nineteen a) through nineteen i) by Subgrantee. Subgrantee acknowledges Subgrantor would suffer irreparable harm in the event of such breach and agrees Subgrantor shall be entitled to obtain equitable relief, including without limitation an injunction, from a court of competent jurisdiction, without restriction or limitation of any other rights and remedies available at law or in equity.

# i). Survival

The provisions set forth herein shall survive any termination or expiration of this subgrant agreement or any project schedule.

### 20. Confidentiality Requirements

The State of California and the Subgrantee will exchange various kinds of information pursuant to this subgrant agreement. That information will include data, applications, program files, and information about specific clients receiving services. These data and information are confidential when they define an individual or an employing unit or when the disclosure is restricted or prohibited by any provision of law. Confidential information requires special precautions to protect it from unauthorized use, access, disclosure, modification, and destruction. The sources of information may include, but are not limited to, the Employment

Exhibit BB
Page 12 of 14
SUBGRANT NO: K178697
MODIFICATION NO: NEW

Development Department, the California Department of Social Services, the California Department of Education, the California Department of Corrections, the County Welfare Department(s), the County IV-D Directors Office of Child Support, the Office of the District Attorney, the California Department of Mental Health, the California Office of Community Colleges, the Department of Alcohol and Drug Programs, and individuals requesting program services.

The Subgrantor and Subgrantee agree that:

- a). Each party shall keep all confidential information that is exchanged between them in the strictest confidence and make such information available to their own employees only on a "need-to-know" basis.
- b). Each party shall provide security sufficient to ensure protection of confidential information from improper use and disclosures, including sufficient administrative, physical, and technical safeguards to protect this information from reasonable unanticipated threats to the security or confidentiality of the information.
- c). The Subgrantee agrees that information obtained under this subgrant agreement will not be reproduced, published, sold or released in original or in any other form for any purpose other than those specifically identified in this agreement.
  - i. Aggregate Summaries: All reports and/or publications developed by the Subgrantee based on data obtained under this agreement shall contain confidential data in aggregated or statistical summary form only. "Aggregated" refers to a data ouput that does not allow identification of an individual or employer unit.
  - ii. Publication: Prior to publication, Subgrantee shall carefully analyze aggregated data outputs to ensure the identity of individuals and/or employer units cannot be inferred pursuant to Umemployment Insurance Code section 1094(c). Personal identifiers must be removed. Geographic identifiers should be specified only in large areas and as needed, and variables should be recorded in order to protect confidentiality.
  - iii. Minimum Data Cell Size: The minimum data cell size or derivation thereof shall be three participants for any data table released to outside parties or to the public.
- d). Each party agrees that no disaggregate data, identifying individuals or employers, shall be released to outside parties or to the public.
- e). The Subgrantee shall notify Subgrantor's Information Security Office of any actual or attempted information security incidents, within 24 hours of initial detection, by telephone at (916) 654-6231. Information Security Incidents include, but are not limited to, any event (intentional or unintentional), that causes the loss, damage, or destruction, or unauthorized access, use, modification, or disclosure of information assets.

The Subgrantee shall cooperate with the Subgrantor in any investigations of security incidents. The system or device affected by an information security incident and containing confidential data obtained in the administration of this program shall be immediately removed from operation upon confidential data exposure or a known security breach. It shall remain removed from operation until correction and mitigation measures are applied.

If the Subgrantee learns of a breach in the security of the system which contains confidential data obtained under this Subgrant, then the Subgrantee must provide notification to individuals pursuant to Civil Code section 1798.82.

- f). The Subgrantee shall provide for the management and control of physical access to information assets (including personal computer systems, computer terminals, mobile computing devices, and various electronic storage media) used in performance of this Subgrant. This shall include, but is not limited to, security measures to physically protect data, systems, and workstations from unauthorized access and malicious activity; the prevention, detection, and suppression of fires; and the prevention, detection, and minimization of water damage.
- g). At no time will confidential data obtained pursuant to this agreement be placed on a mobile computing device, or on any form of removable electronic storage media of any kind unless the data are fully encrypted.
- h). Each party shall provide its employees with access to confidential information with written instructions fully disclosing and explaining the penalties for unauthorized use or disclosure of confidential information found in section 1798.55 of the Civil Code, section 502 of the Penal Code, section 2111 of the Unemployment Insurance Code, section 10850 of the Welfare and Institutions Code and other applicable local, state and federal laws.
- Each party shall (where it is appropriate) store and process information in electronic format, in such a way that unauthorized persons cannot reasonably retrieve the information by means of a computer.
- j). Each party shall promptly return to the other party confidential information when its use ends, or destroy the confidential information utilizing an approved method of destroying

#### WIA SUBGRANT AGREEMENT

Subgrantee: STANISLAUS COUNTY

Exhibit BB
Page 13 of 14
SUBGRANT NO: K178697
MODIFICATION NO: NEW

confidential information: shredding, burning, or certified or witnessed destruction. Magnetic media are to be degaussed or returned to the other party.

- k). If the Subgrantor or Subgrantee enters into an agreement with a third party to provide WIA services, the Subgrantor or Subgrantee agrees to include these data and security and confidentiality requirements in the agreement with that third party. In no event shall said information be disclosed to any individual outside of that third party's authorized staff, subcontractor(s), service providers, or employees.
- 1). The Subgrantee may, in its operation of the One-Stops, permit a One-Stop Operator to enter into a subcontract to manage confidential information. This subcontract may allow an individual to register for resume-distribution services at the same time the individual enrolls in CalJOBS. Subgrantee shall ensure that all such subcontracts comply with the intellectual property requirements of paragraph 19 of this Subgrant, the confidentiality requirements of paragraph 20 of this Subgrant and any other terms of this Subgrant that may be applicable. In addition, the following requirements must be included in the subcontracts:
  - (1) All client information submitted over the Internet to the subcontractor's databases must be protected, at a minimum, by 128-bit Secure Socket Layer (SSL) encryption. Clients' social security numbers must be stored in a separate database within the subcontractor's network of servers, and protected by a firewall and a secondary database server firewall or AES data encryption. If a subcontractor receives client social security numbers or other confidential information in the course of business, for example a resume-distribution service that provides enrollment in CalJOBS, social security numbers must be destroyed within two days after the client registers for CalJOBS. If a subcontractor obtains confidential information as an agent of the subgrantee, the subcontract must specifically state the purpose for the data collection and the term of records retention must be stated, and directly related, to the purpose and use of the information. In accordance wiht 29 Code of Federal Regulations 97.42, social security numbers and other client specific information shall not be retained for more than three years after a client completes services. The subgrantee should extend this period, only if any litigation, claim, negotiation, audit, or other action involving the records has been started before the end of the three-year retention period. In this case the records should be maintained until completion of the action and resolution of all issues arising from it, or until the close of the three-year retention period, whichever is later. (29 CFR sec. 97.42 (b)(2).)
  - (2) Client information (personal information that identifies a client such as name and social security number) and/or demographic information of a client (such as wage history, address, and previous employment) shall not be used as a basis for commercial solicitation during the time the client or agency is using the subcontractor's services. Client information and/or demographic information shall not be used for any purposes other than those specific program purposes set forth in the subcontract.
  - (3) A One-Stop client must still be given the option to use the One-Stop's services, including CalJOBS, even if he or she chooses not to use any services of the subcontractor. This option shall be prominently, clearly, and immediately communicated to the client upon registration within the One-Stop or for CalJOBS, the subcontractor's resume-distribution services, or any other services subcontractor offers to the client or the One-Stop Operator.
  - (4) The subcontractor must clearly disclose all of its potential and intended uses of the client's personal and/or demographic information for the services the clients seeks and for any other services the subcontractor offers. The subcontractor shall not use a client's personal and/or demographic information without the client's prior permission. A link to the subcontractor's Privacy Policy shall appear prominently on the registration screens that list the potential and intended uses of the client's personal and/or demographic information.
  - (5) When the Subgrantor modifies State automated systems such as the State CalJOBS System, it shall provide reasonable notice of such changes to the Subgrantee. The Subgrantee shall be responsible to communicate such changes to the One-Stop Operator(s) in the local area.
- m). Each party shall designate an employee who shall be responsible for overall security and confidentiality of its data and information systems and each party shall notify the other of any changes in that designation. As of this date, the following are those individuals:

FOR THE SUBGRANTOR

Name: Elizabeth J. Clingman Title: Section Manager Address: P.O. Box 826880, MIC 69 Sacramento, CA 94280-0001 Telephone: (916) 654-9699 WIA SUBGRANT AGREEMENT

Subgrantee: STANISLAUS COUNTY

Exhibit BB Page 14 of 14 SUBGRANT NO: K178697 MODIFICATION NO: NEW

Fax: (916) 654-9586 FOR THE SUBGRANTEE

Name:

Jeffrey Rowe

Title:

Director

Telephone:

209-558-2150

209-558-2164

# 21. Signatures

This subgrant agreement is of no force and effect until signed by both of the parties hereto. Subgrantee will not commence performance prior to the beginning of this subgrant agreement.

Revised October 2007

SUBGRANT NO: K178697 MODIFICATION NO: 00

EXHIBIT DD Page 1 OF 1

SUBGRANTEE: STANISLAUS COUNTY

FUNDING SOURCE: WIA TITLE I YOUTH FORMULA 301

TERM OF THESE FUNDS: 04/01/2010 TO: 06/30/2012

Use of funds added by this modification is limited to this period and additionally limited by the recapture provisions applicable to this funding source. The state may at its discretion recapture funds obligated under this exhibit, if expenditure plans are not being met.

### PROGRAM NARRATIVE

The purpose of this action is to initiate this Local Workforce Investment Area's (LWIA) new Program Year (PY) 2010-11 Workforce Investment Act (WIA) Title I subgrant agreement and to incorporate WIA Youth formula funding into Grant Code (GC) 301. The amount in GC 301 represents this LWIA's entire youth formula allocation for PY 2010-11. The term dates for these funds is April 1, 2010 to June 30, 2012.

The LWIA will operate the WIA program in accordance with the approved Workforce Investment Plan on file in the Workforce Services Division of the Employment Development Department, P.O. Box 826880, MIC 50, Sacramento, CA 92480-0001.

This exhibit adds to and does not replace the terms and conditions of any other exhibit included in this agreement which terms and conditions remain in full force and effect.





November 1, 2010

69:64

Jeffrey Rowe, Director Stanislaus County Alliance Network 251 E. Hackett Road, C-2 Modesto, CA 95358

Dear Mr. Rowe:

WORKFORCE INVESTMENT ACT (WIA) SUBGRANT AGREEMENT K178697

Enclosed is a copy of modification number one of your PY 2010-11 Workforce Investment Act (WIA) Subgrant agreement. This modification incorporates and adds your 1<sup>st</sup> and 2<sup>nd</sup> Round of Adult, Dislocated Worker and Rapid Response formula funds for PY 2010-2011.

If you have any questions, please contact your Regional Advisor.

Sincerely,

/s/ APRIL C. EALES
Manager
Financial Management Unit

Enclosure

2010 NOV -4 P 12: 04

BOARD OF SUPERVISORS

cc: Mell Grover, Chairman A

Roni Armstrong, MIC 50 Esperanza Reardan, MIC 69

#### WIA SUBGRANT AGREEMENT

STANISLAUS COUNTY

REGISTRATION NO: K178697 MODIFICATION NO: 01

SUBGRANTEE CODE: STN

through

SUBGRANTOR: State of California

Employment Development Dept. Workforce Services Division P.O. Box 826880, MIC 69 Sacramento, CA 94280-0001

STANISLAUS COUNTY SUBGRANTEE:

251 E. HACKETT ROAD C-2

Exhibit AA, pages

MODESTO

, CA 95358

GOVERNMENTAL ENTITY: YES

This Subgrant Agreement is entered into by and between the State of California, Employment Development Department, hereinafter the Subgrantor, and the STANISLAUS COUNTY , hereinafter the Subgrantee. The Subgrantee agrees to operate a program in accordance with the provisions of this Subgrant and to have an approved WIA Local Plan for the above named Subgrantor filed with the Subgrantor pursuant to the Workforce Investment Act (WIA). This modification consists of this sheet and those of the following exhibits, which are attached hereto and by this reference made a part hereof:

Funding Detail Chart Title I-A (WIA TITLE I ADULT FORMULA) Title I-D (RAPID RESPONSE FOR RA&PGM) Title I-D (TITLE I DISLOCATED WORKER)

Exhibit CC, pages 1 through 2 Exhibit FF, pages 1 through 2 2 Exhibit EE, pages 1 through

ALLOCATION(s): The Subgrantor agrees to reimburse the Subgrantee not to exceed the amount listed hereinafter "TOTAL":

(By Signature)

PRIOR AMOUNT:

\$2,675,490.00

INCREASE/DECREASE:

\$5,438,246.00 \$8,113,736.00

TOTAL:

TERMS OF AGREEMENT:

From 04/01/2010 to 06/30/2012

FOR SUBGRANTOR

Terms of Exhibits are as designated on each exhibit

PURPOSE:

To incorporate and add WIA formula funding for PY 10-11 into grant codes 201, 202, 501,

APPROVED

502. 540 and 541.

APPROVED FOR SUBGRANTEE (By Signature)

Unilateral modification. Subgrantee Signature not required.

Name and Title

Name and Title MICHAEL EVASHENK

CHIEF

WORKFORCE SERVICES DIVISION

I hereby certify that to my knowledge, the budgeted funds are available for the period and purpose of expenditures as stated herein:

(EDD)

Signature of EDD Accounting Officer

This Agreement does not fall within the meaning of Section 10295 of Chapter 2 of Part 2 of Division 2 of the Public Contract Code of the State of California and pursuant to 58 OPS Cal. Atty. Gen. 586, is exempt from review or approval of the Dept. of General Services and the Dept. of Finance: nev 2/0

Signature of EDD Contract Officer

Budgetary Attachment: YES Budget item: 7100 Fund: 0869

Chapter 712

Statutes: 2010

FY: 10/11

PPS

#### WIA SUBGRANT AGREEMENT FUNDING DETAIL SHEET

Exhibit AA Page 1 of 1

SUBGRANTEE NAME: STANISLAUS COUNTY

SUBGRANT NO: K178697 MODIFICATION NO: 01

# I. ALLOCATION

PIDDING COURCE	PRIOR	INODEACE	DECDESCE	ADJUSTED
FUNDING SOURCE	AMOUNT	INCREASE	DECREASE	ALLOCATION
TITLE I-A: WIA-ADULT	-			
96151 WIA TITLE I ADULT FORMULA (201)   : 07/01/2010 to 06/30/2012   Prog/Element 61/ 00 Ref 101 Fed Catlg 417258	\$0.00	\$447,569.00	\$0.00	\$447,569.00
9828/ WIA TITLE I ADULT FORMULA (202)   : 10/01/2010 to 06/30/2012   Prog/Element 6/06 Ref 10 Fed Catlg 417258	\$0.00	\$2,130,994.00	\$0.00	\$2,130,994.00
TOTAL TITLE I-A	\$0.00	\$2,578,563.00	\$0.00	\$2,578,563.00
TITLE I-D: WIA-DISLOCATED WORKERS				
96211 RAPID RESPONSE FOR RA&PGM (540)   : 07/01/2010 to 06/30/2011   Prog/Element 61/ 70 Ref 001 Fed Catlg 417278	\$0.00	\$63,475.00	\$0.00   	\$63,475.00
98421 RAPID RESPONSE FOR RA&PGM (541) : 10/01/2010 to 06/30/2011   Prog/Element 61/ 70 Ref 001 Fed Catlg 417278	\$0.00	\$190,423.00	\$0.00	\$190,423.00
96201 TITLE I DISLOCATED WORKER (501) : 07/01/2010 to 06/30/2012 Prog/Element 61/ 00 Ref 101 Fed Catlg 417278	\$0.00	\$712,814.00	\$0.00	\$712,814.00
98211 TITLE I DISLOCATED WORKER (502)   : 10/01/2010 to 06/30/2012   Prog/Element 61 /00 Ref 101 Fed Catlg 417278	\$0.00	\$1,892,971.00	\$0.00	\$1,892,971.00
TOTAL TITLE I-D	\$0.00	\$2,859,683.00	\$0.00	\$2,859,683.00
TITLE I-Y: YOUTH				
96101 WIA TITLE I YOUTH FORMULA (301)   : 04/01/2010 to 06/30/2012   Prog/Element 61/ 00 Ref 101 Fed Catlg 417259	\$2,675,490.00	\$0.00	\$0.00	\$2,675,490.00
TOTAL TITLE I-Y	\$2,675,490.00	\$0.00	\$0.00	\$2,675,490.00
GRAND TOTAL:	\$2,675,490.00	\$5,438,246.00	\$0.00	\$8,113,736.00
GRAND TOTAL:	Q2,073,430.00	ψυ, του, 2πο.ου	Ş0.00   	ÇU, 113, 730.00

SUBGRANT NO: K178697 MODIFICATION NO: 01

EXHIBIT CC Page 1 OF 2

SUBGRANTEE: STANISLAUS COUNTY

FUNDING SOURCE: WIA TITLE I ADULT FORMULA 201

TERM OF THESE FUNDS: 07/01/2010 TO: 06/30/2012

Use of funds added by this modification is limited to this period and additionally limited by the recapture provisions applicable to this funding source. The state may at its discretion recapture funds obligated under this exhibit, if expenditure plans are not being met.

### PROGRAM NARRATIVE

These Workforce Investment Act (WIA) formula funds are being incorporated into your Program Year 2010-11 Subgrant Agreement to support the WIA Adult Program. The funds in grant code 201 consist of 1st round funding and are available for expenditures from July 1, 2010 through June 30, 2012. Second round funding is in grant code 202 and available for expenditures from October 1, 2010 through June 30, 2012. Adult funds are available for expenditures provided an approved plan is on file with the State of California.

| This exhibit adds to and does not replace the terms and conditions of any other exhibit | included in this agreement which terms and conditions remain in full force and effect.

SUBGRANT NO: K178697 MODIFICATION NO: 01

EXHIBIT CC Page 2 OF 2

SUBGRANTEE: STANISLAUS COUNTY

FUNDING SOURCE: WIA TITLE I ADULT FOR 2 202

TERM OF THESE FUNDS: 10/01/2010 TO: 06/30/2012

Use of funds added by this modification is limited to this period and additionally limited by the recapture provisions applicable to this funding source. The state may at its discretion recapture funds obligated under this exhibit, if expenditure plans are not being met.

#### PROGRAM NARRATIVE

These funds are being incorporated into your Program Year 2010-11 Subgrant Agreement to support the Workforce Investment Act (WIA) Adult Program. The funds in grant code 202 consist of second round funding and are available for expenditures from October 1, 2010 through June 30, 2012. First round funding is in grant code 201 and is available for expenditures from July 1, 2010 through June 30, 2012. Adult funds are available for expenditures provided an approved plan is on file with the State of California.

This exhibit adds to and does not replace the terms and conditions of any other exhibit included in this agreement which terms and conditions remain in full force and effect.

SUBGRANT NO: K178697 MODIFICATION NO: 01

EXHIBIT FF Page 1 OF 2

SUBGRANTEE: STANISLAUS COUNTY

FUNDING SOURCE: WIA RAPID RESPONSE

540

TERM OF THESE FUNDS: 07/01/2010 TO: 06/30/2011

Use of funds added by this modification is limited to this period and additionally limited by the recapture provisions applicable to this funding source. The state may at its discretion recapture funds obligated under this exhibit, if expenditure plans are not being met.

#### PROGRAM NARRATIVE

These Workforce Investment Act (WIA) 25 percent Rapid Response funds are being incorporated into your Program Year 2010-2011 Subgrant Agreement. The funds in grant code 540 consist of first round funding and are available for expenditures from July 1, 2010 through June 30, 2011. Second round funding is in grant code 541 and is available for expenditures from October 1, 2010 through June 30, 2011.

These "formula based" Rapid Response funds (see Information Notice WSIN09-74) must be used for the cost of required and allowable Rapid Response activities in response to layoffs, business closures, and natural disasters.

| This exhibit adds to and does not replace the terms and conditions of any other exhibit | included in this agreement which terms and conditions remain in full force and effect. |

SUBGRANT NO: K178697 MODIFICATION NO: 01

EXHIBIT FF Page 2 OF 2

SUBGRANTEE: STANISLAUS COUNTY

FUNDING SOURCE: WIA RAPID RESPONSE #2

541

TERM OF THESE FUNDS: 10/01/2010 TO: 06/30/2011

| Use of funds added by this modification is limited to this period and | additionally limited by the recapture provisions applicable to this | funding source. The state may at its discretion recapture funds obligated | under this exhibit, if expenditure plans are not being met.

# PROGRAM NARRATIVE

These Workforce Investment Act (WIA) 25 percent Rapid Response funds are being incorporated into your Program Year 2010-2011 Subgrant Agreement. The funds in grant code 541 consist of second round funding and are available for expenditures from October 1, 2010 through June 30, 2011. First round of funding is in grant code 540 and is available for expenditures from July 1, 2010 through June 30, 2011.

These "formula based" Rapid Response funds (see Information Notice WSIN09-74) must be used for the cost of required and allowable Rapid Response activities in response to layoffs, business closures, and natural disasters.

| This exhibit adds to and does not replace the terms and conditions of any other exhibit | included in this agreement which terms and conditions remain in full force and effect. |

SUBGRANT NO: K178697 MODIFICATION NO: 01

EXHIBIT EE Page 1 OF 2

SUBGRANTEE: STANISLAUS COUNTY

FUNDING SOURCE: WIA TITLE I DISLOCATED WR 501

TERM OF THESE FUNDS: 07/01/2010 TO: 06/30/2012

Use of funds added by this modification is limited to this period and additionally limited by the recapture provisions applicable to this funding source. The state may at its discretion recapture funds obligated under this exhibit, if expenditure plans are not being met.

#### PROGRAM NARRATIVE

These funds are being incorporated into your Program Year 2010-2011 Subgrant Agreement to support the Workforce Investment Act (WIA) Dislocated Worker Program. The funds in grant code 501 consist of first round funding and are available for expenditures form July 1, 2010 through June 30, 2012. Second round funding is in grant code 502 and is available for expenditures from October 1, 2010 through June 30, 2012. Dislocated Worker funds are available for expenditures provided an approved plan is on file with the State of California.

This exhibit adds to and does not replace the terms and conditions of any other exhibit included in this agreement which terms and conditions remain in full force and effect.

SUBGRANT NO: K178697 MODIFICATION NO: 01

EXHIBIT EE Page 2 OF 2

SUBGRANTEE: STANISLAUS COUNTY

FUNDING SOURCE: WIA TITLE I DISLOCAT WR2 502

TERM OF THESE FUNDS: 10/01/2010 TO: 06/30/2012

Use of funds added by this modification is limited to this period and additionally limited by the recapture provisions applicable to this funding source. The state may at its discretion recapture funds obligated under this exhibit, if expenditure plans are not being met.

## PROGRAM NARRATIVE

These funds are being incorporated into your Program Year 2010-2011 Subgrant Agreement to support the Workforce Investment Act (WIA) Program. The funds in grant code 502 consist of second round funding and are available for expenditure from October 1, 2010 through June 30, 2012. First round funding is in grant code 501 and is available for expenditure from July 1, 2010 through June 30, 2012. Dislocated Worker funds are available for expenditures provided an approved plan is on file with the State of California.

This exhibit adds to and does not replace the terms and conditions of any other exhibit included in this agreement which terms and conditions remain in full force and effect.



# BOARD OF SUPERVISORS



2011 MAY 16 A 11: 55

May 10, 2011

69:64

Jeffrey Rowe, Director Stanislaus County Alliance Network 251 E. Hackett Road, C-2 Modesto, CA 95358

Dear Mr. Rowe:

WORKFORCE INVESTMENT ACT (WIA) SUBGRANT AGREEMENT K178697

Enclosed is a copy of modification number two of your PY 10/11 WIA Subgrant Agreement. This modification transfers WIA Dislocated Worker formula funds from grant code 502 to grant code 500 to be used for Adult participants only.

If you have any questions, please contact your Regional Advisor.

Sincerely,

VIVIANA NEET Manager Financial Management Unit

**Enclosure** 

CC:

Jeff Grover, Chairman Roni Armstrong, MIC 50 Joyce Walker, MIC 69

#### WIA SUBGRANT AGREEMENT

STANISLAUS COUNTY

REGISTRATION NO: K178697 MODIFICATION NO: 02 SUBGRANTEE CODE: STN

SUBGRANTOR: State of California

Employment Development Dept. Workforce Services Division P.O. Box 826880, MIC 69 Sacramento, CA 94280-0001

STANISLAUS COUNTY SUBGRANTEE:

251 E. HACKETT ROAD C-2

VES

MODESTO

GOVERNMENTAL ENTITY:

, CA 95358

This Subgrant Agreement is entered into by and between the State of California, Employment Development Department, hereinafter the Subgrantor, and the STANISLAUS COUNTY , hereinafter the Subgrantee. The Subgrantee agrees to operate a program in accordance with the provisions of this Subgrant and to have an approved WIA Local Plan for the above named Subgrantor filed with the Subgrantor pursuant to the Workforce Investment Act (WIA). This modification consists of this sheet and those of the following exhibits, which are attached hereto and by this reference made a part hereof:

Funding Detail Chart

Title I-D (TITLE I DISLOCATED WORKER)

Exhibit AA, pages Exhibit EE, pages 1 through through 2

WIA Formula DW Transfer:

Participant Plan Budget Plan

Attachment I

1 Page

Attachment II

1 Page

ALLOCATION(s):

The Subgrantor agrees to reimburse the Subgrantee not to exceed the amount listed hereinafter "TOTAL": PRIOR AMOUNT:

\$8,113,736.00

INCREASE/DECREASE:

\$0.00

\$8,113,736.00 TOTAL:

TERMS OF AGREEMENT:

From 04/01/2010 to 06/30/2012

Terms of Exhibits are as designated on each exhibit

PURPOSE :

To transfer WIA Dislocated Worker (DW) formula funds from grant code 502 to grant code

500 to be used for Adult participants only.

APPROVED FOR SUBGRANTOR (EDD) (By

Signature)

APPROVED FOR SUBGRANTEE (By Signature)

Unilateral modification. Subgrantee Signature not required.

MICHAEL EVASHENK

CHIEF

WORKFORCE SERVICES DIVISION

I hereby certify that to my knowledge, the budgeted funds are available for the period and purpose of expenditures as stated herein,

ignature of EDD Accounting Officer Name and Title

This Agreement does not fall within the meaning of Section 10295 of Chapter 2 of Part 2 of Division 2 of the Public Contract Code of the State of California and pursuant to 58 OPS Cal. Atty. Gen. 586, is exempt from review or approval of the Dept. of General Services and the Dept. of Finance:

Signature of EDD Contract Officer

Budget item: 7100 Fund: 0869 Budgetary Attachment: YES Statutes: 2010 FY: 10/11

PPS

# WIA SUBGRANT AGREEMENT FUNDING DETAIL SHEET

Exhibit AA Page 1 of 1

SUBGRANTEE NAME: STANISLAUS COUNTY

SUBGRANT NO: K178697 MODIFICATION NO: 02

# I. ALLOCATION

FUNDING SOURCE	PRIOR   AMOUNT	INCREASE	DECREASE	ADJUSTED ALLOCATION
TITLE I-A: WIA-ADULT				
96151 WIA TITLE I ADULT FORMULA (201) : 07/01/2010 to 06/30/2012   Prog/Element 61/ 00 Ref 101 Fed Catlg 417258	\$447,569.00	\$0.00	\$0.00	\$447,569.00
98281 WIA TITLE I ADULT FORMULA (202) : 10/01/2010 to 06/30/2012   Prog/Element 61/ 00 Ref 101 Fed Catlg 417258	\$2,130,994.00	\$0.00	\$0.00	\$2,130,994.00
TOTAL TITLE I-A	\$2,578,563.00	\$0.00	\$0.00	\$2,578,563.00
			1	
TITLE I-D: WIA-DISLOCATED WORKERS				
96211 RAPID RESPONSE FOR RA&PGM (540) : 07/01/2010 to 06/30/2011   Prog/Element 61/ 70 Ref 001 Fed Catlg 417278	\$63,475.00	\$0.00	\$0.00	\$63,475.00
98421 RAPID RESPONSE FOR RA&PGM (541) : 10/01/2010 to 06/30/2011   Prog/Element 61/ 70 Ref 001 Fed Catlg 417278	\$190,423.00	\$0.00	\$0.00	\$190,423.00
98211 TITLE I DISLOCATED WORKER (500)   : 10/01/2010 to 06/30/2012   Prog/Element 61/ 00 Ref 101 Fed Catlg 417278	\$0.00	\$300,000.00	\$0.00	\$300,000.00
96201 TITLE I DISLOCATED WORKER (501)   : 07/01/2010 to 06/30/2012   Prog/Element 61/ 00 Ref 101 Fed Catlg 417278	\$712,814.00	\$0.00	\$0.00	\$712,814.00
98211 TITLE I DISLOCATED WORKER (502)   : 10/01/2010 to 06/30/2012   Prog/Element 61/ 00 Ref 101 Fed Catlg 417278	\$1,892,971.00	\$0.00	\$300,000.00	\$1,592,971.00
TOTAL TITLE I-D	\$2,859,683.00	\$300,000.00	\$300,000.00	\$2,859,683.00
TITLE 1-Y: YOUTH				
96101 WIA TITLE I YOUTH FORMULA (301)	\$2,675,490.00	\$0.00	\$0.00	\$2,675,490.00
: 04/01/2010 to 06/30/2012   Prog/Element 61/ 00 Ref 101 Fed Catlg 417259	\$2,675,490.00	\$0.00	\$0.00	, 52,673,490.00
TOTAL TITLE I-Y	\$2,675,490.00	\$0.00	\$0.00	\$2,675,490.00
GRAND TOTAL:	\$8,113,736.00	\$300,000.00	\$300,000.00	\$8,113,736.0

SUBGRANT NO: K178697 MODIFICATION NO: 02 EXHIBIT EE Page 1 OF 2

SUBGRANTEE: STANISLAUS COUNTY

FUNDING SOURCE: TRANSFER DW TO ADULT RND2 500

TERM OF THESE FUNDS: 10/01/2010 TO: 06/30/2012

Use of funds added by this modification is limited to this period and additionally limited by the recapture provisions applicable to this funding source. The state may at its discretion recapture funds obligated under this exhibit, if expenditure plans are not being met.

#### PROGRAM NARRATIVE

The purpose of this modification is to transfer \$300,000 of WIA Dislocated Worker (DW) formula funds from grant code 502 into grant code 500. The DW funds in grant code 500 will be used for adult participants only. Adult participants served by grant code 500 funds are to be reported under grant code 201.

This exhibit adds to and does not replace the terms and conditions of any other exhibit included in this agreement which terms and conditions remain in full force and effect.

SUBGRANT NO: K178697 MODIFICATION NO: 02 EXHIBIT EE Page 2 OF 2

SUBGRANTEE: STANISLAUS COUNTY

FUNDING SOURCE: WIA TITLE I DISLOCAT WR2 503

TERM OF THESE FUNDS: 10/01/2010 TO: 06/30/2012

| Use of funds added by this modification is limited to this period and | additionally limited by the recapture provisions applicable to this | funding source. The state may at its discretion recapture funds obligated | under this exhibit, if expenditure plans are not being met.

## PROGRAM NARRATIVE

The purpose of this modification is to transfer \$300,000 of WIA Dislocated Worker (DW) formula funds from grant code 502 into grant code 500. The DW funds in grant code 500 will be used for adult participants only. Adult participants served by grant code 500 funds are to be reported under grant code 201.

| This exhibit adds to and does not replace the terms and conditions of any other exhibit | included in this agreement which terms and conditions remain in full force and effect.

Attachment I

# TRANSFER REQUEST PARTICIPANT PLAN

LWIA:	STANISLAUS COUNTY	
Date:	4-19-11	

# TITLE IB PARTICIPANT PLAN SUMMARY

WIA 118; 20 CFR 661.350(a)(13); TEGL 17-05

Enter the number of individuals in each category.

TOT	ALS FOR PY 2010 (07/01/10 through 06/30/11)	ADULT	DW	YOUTH
1.	Registered Participants Carried in from PY 2009	395	341	AND A PROPERTY.
2.	New Registered Participants for PY 2010	450	212	BURNES BURNE
3.	Total Registered Participants for PY 2010 (Line 1 plus 2)	845	553	N. Walley Bridge
4.	Exiters for PY 2010	427	235	
5.	Registered Participants Carried Out to PY 2011 (Line 3 minus 4)	418	318	

PRO	GRAM SERVICES	The Party of the P	The Court of the	THE PART OF THE PARTY.
6.	Core Self Services	7,145	6,595	THE RESIDENCE OF SHIP
7.	Core Registered Services	845	553	The Paris Call Call
8.	Intensive Services	845	553	
9.	Training Services	96	67	<b>新州市城市</b>
YOU	TH MEASURES	<b>。</b>		COMPAND SENSORE, P
10.	Attainment of a Literacy and/or Numeracy Gain	1000000000000000000000000000000000000	(注) 生于光线 (1)	STATE OF THE PERSON
11.	Attainment of a High School Diploma, GED, or Certificate	2010年中国1000日	The state of the s	Delivery of the second

EXIT	STATUS	AT THE PLANE OF THE PARTY WAS TO BE		
12.	Entered Employment	276	166	
12A.	Training-related	124	66	三、明、国文学和学校。
13.	Remained with Layoff Employer	各, 2013年1月20日1日1日	6	
14.	Entered Military Service		<b>表起到那里都是加</b>	PROPERTY.
15.	Entered Advanced Training	新 24 TBM 1 20 TB	<b>高剧的发生上加州</b>	THE PERSON NAMED IN
16.	Entered Postsecondary Education	<b>多种种种类型的</b>	\$100kg 排出的200mg [	THE PARTY OF
17.	Entered Apprenticeship Program	<b>東京公司七月</b>	8月20年60年8月1日	医神经性学规则
	Returned to Secondary School	<b>机克利原理 医侧部</b>	THE POST TOWN	是是四次 (四)
19.	Exited for Other Reasons	22	15	<b>特别是是2000年1000</b>

Adolph Lopez, Program Manager		4/11/2011
Contact Person, Title	Telephone Number	Date Prepared
Comments:		

# TRANSFER REQUEST BUDGET PLAN

Attachment II

			STANISLAUS COUNTY
	LE IB BUDGET PLAN SUMMARY (Adult and 118; 20 CFR 661.350(a)(13)		Distance de Maria
	Subgrant #_K178697 Grant	201 → 299	Dislocated Worker to Adult  501 → 499  502 → 500
	Year of Appropriation _2010 Code	202 → 200	
FUN	DING IDENTIFICATION	ADULT	DISLOCATED
1.	Formula Allocation		2,605,785
2.	Prior Adjustments - Plus or Minus		
3.	Previous Amounts Transferred		
4.	Current Amount to be Transferred	300,000	(300,000)
5.	TOTAL FUNDS AVAILABLE (Lines 1 thru 4)	300,000	2,305,785
TOT	AL ALLOCATION COST CATEGORY PLAN		
6.		270,000	2,075,208
0.	A. Core Self Services	72,904	
_		52,413	537,144
	B. Core Registered Services	97,325	326,878
_	C. Intensive Services		653,760
_	D. Training Services	47,358	557,426
7	E. Other	20,000	220 570
7.		30,000	230,578
8.	TOTAL (Lines 6 plus 7)	300,000	2,305,785
QUA	RTERLY TOTAL EXPENDITURE PLAN (Cumulative)	(Part 1923) 1955 (Part 1935) - Tale 1955 (Part 1955)	
9.	September 2009		1-
10.	December 2009		
11.			
12.			
	September 2010		397,025
_	December 2010		936.913
14.	December 2010 March 2011		
14. 15.	March 2011	83.390	1,559,819
14. 15. 16.	March 2011 June 2011	83,390 300,000	1,559,819 2,213,870
14. 15. 16. 17.	March 2011 June 2011 September 2011	300,000	1,559,819 2,213,870 2,305,785
14. 15. 16. 17. 18.	March 2011 June 2011 September 2011 December 2011	300,000 300,000	1,559,819 2,213,870 2,305,785 2,305,785
14. 15. 16. 17.	March 2011 June 2011 September 2011 December 2011 March 2012	300,000	1,559,819 2,213,870 2,305,785 2,305,785 2,305,785
14. 15. 16. 17. 18. 19. 20.	March 2011 June 2011 September 2011 December 2011 March 2012 June 2012	300,000 300,000 300,000	1,559,819 2,213,870 2,305,785 2,305,785 2,305,785
14. 15. 16. 17. 18. 19. 20.	March 2011 June 2011 September 2011 December 2011 March 2012 June 2012 T COMPLIANCE PLAN (maximum 10%)	300,000 300,000 300,000 300,000	936,913 1,559,819 2,213,870 2,305,785 2,305,785 2,305,785 2,305,785
14. 15. 16. 17. 18. 19. 20.	March 2011 June 2011 September 2011 December 2011 March 2012 June 2012	300,000 300,000 300,000	1,559,819 2,213,870 2,305,785 2,305,785 2,305,785 2,305,785
14. 15. 16. 17. 18. 19. 20.	March 2011 June 2011 September 2011 December 2011 March 2012 June 2012 T COMPLIANCE PLAN (maximum 10%)	300,000 300,000 300,000 300,000	1,559,819 2,213,870 2,305,785 2,305,785 2,305,785 2,305,785
14. 15. 16. 17. 18. 19. 20. COS 21.	March 2011 June 2011 September 2011 December 2011 March 2012 June 2012  T COMPLIANCE PLAN (maximum 10%) % for Administration Expenditures (Line 7/Line 5)	300,000 300,000 300,000 300,000	1,559,819 2,213,870 2,305,785 2,305,785 2,305,785 2,305,785
14. 15. 16. 17. 18. 19. 20. COS 21.	March 2011 June 2011 September 2011 December 2011 March 2012 June 2012  T COMPLIANCE PLAN (maximum 10%) % for Administration Expenditures (Line 7/Line 5)  Firpo, Manager III (209) 558-2	300,000 300,000 300,000 300,000	1,559,819 2,213,870 2,305,785 2,305,785 2,305,785 2,305,785 10.00%



# BOARD OF SUPERVISORS



2011 MAY 3 1 1 A 10: 54

May 25, 2011

Mr. Jeffrey Rowe, Director Stanislaus County Alliance Network 251 E. Hackett Road, C-2 Modesto, CA 95358

Mr. Rowe,

WORKFORCE INVESTMENT ACT (WIA) SUBGRANT AGREEMENT K178697

Enclosed is a copy of modification number three of your Workforce Investment Act (WIA) Subgrant Agreement. This modification is to extend the term end date for grant codes 540 and 541through to June 30, 2012.

If you have any questions, please contact your Regional Advisor.

Sincerely,

/s/ VIVIANA NEET

Enclosure

Program Region I, MIC 50 Carol Keane, MIC 69

### WIA SUBGRANT AGREEMENT

STANISLAUS COUNTY

REGISTRATION NO: K178697 MODIFICATION NO: 03 SUBGRANTEE CODE: STN

SUBGRANTOR . State of California

Employment Development Dept. Workforce Services Division P.O. Box 826880, MIC 69 Sacramento, CA 94280-0001

SUBGRANTEE -STANISLAUS COUNTY

251 E. HACKETT ROAD C-2

YES

MODESTO

. CA 95358

GOVERNMENTAL ENTITY:

This Subgrant Agreement is entered into by and between the State of California, Employment Development Department, hereinafter the Subgrantor, and the STANISLAUS COUNTY , hereinafter the Subgrantee. The Subgrantee agrees to operate a program in accordance with the provisions of this Subgrant and to have an approved WIA Local Plan for the above named Subgrantor filed with the Subgrantor pursuant to the Workforce Investment Act (WIA). This modification consists of this sheet and those of the following exhibits, which are attached hereto and by this reference made a part hereof:

Funding Detail Chart Title I-D (RAPID RESPONSE FOR RA&PGM) Exhibit AA, pages 1 through Exhibit FF, pages 1 through 2

BOARD OF SUPERVISORS

ALLOCATION(s): The Subgrantor agrees to reimburse the Subgrantee

not to exceed the amount listed hereinafter "TOTAL":

PRIOR AMOUNT:

\$8,113,736.00

INCREASE/DECREASE:

S0.00

TOTAL:

\$8,113,736.00

TERMS OF AGREEMENT:

From 04/01/2010 to 06/30/2012

Terms of Exhibits are as designated on each exhibit

PUR POSE :

To extend the term date for the Rapid Response grant codes 540 and 541 from 6/30/11 to

APPROVED FOR SUBGRANTOR (EDD) (By Sagnature) APPROVED FOR SUBGRANTEE (By Signature)

Unilateral modification. Subgrantee Signature not required.

and Title Name

MICHAEL EVASHENK

Name and Title

WORKFORCE SERVICES DIVISION

I hereby certify that to my knowledge, the budgeted funds are available for the period and purpose of expenditures as stated herein:

EDD Ade

This Agreement does not fall within the meaning of Section 10295 of Chapter 2 of Part 2 of Division 2 of the Public Contract Code of the State of California and pursuant to 58 OPS Cal. Atty. Gen. 586, is exempt from review or approval of the Dept. of General Services and the Dept. of Finance:

Signature of EDD Contract Officer

Budgetary Attachment: YES Budget item: 7100 Fund: 0869

Chapter 712

Statutes: 2010

FY: 10/11

PPS

### WIA SUBGRANT AGREEMENT FUNDING DETAIL SHEET

Exhibit AA Page 1 of 1

SUBGRANTEE NAME: STANISLAUS COUNTY

SUBGRANT NO: K178697 MODIFICATION NO: 03

### I. ALLOCATION

FUNDING SOURCE	PRIOR AMOUNT	INCREASE	DECREASE	ADJUSTED ALLOCATION
1-	1			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
TITLE I-A: WIA-ADULT				
96151 WIA TITLE I ADULT FORMULA (201) : 07/01/2010 to 06/30/2012 Prog/Element 61/ 00 Ref 101 Fed Catlg 417258	\$447,569.00	\$0.00	\$0.00	\$447,569.00
98281 WIA TITLE I ADULT FORMULA (202) : 10/01/2010 to 06/30/2012   Prog/Element 61/ 00 Ref 101 Fed Catlg 417258	\$2,130,994.00	\$0.00	\$0.00	\$2,130,994.00
TOTAL TITLE I-A	\$2,578,563.00	\$0.00	\$0.00	\$2,578,563.00
TITLE I-D: WIA-DISLOCATED WORKERS				
96211 RAPID RESPONSE FOR RA&PGM (540) : 07/01/2010 to 06/30/2012   Prog/Element 61/ 70 Ref 001 Fed Catlg 417278	\$63,475.00	\$0.00	\$0.00	\$63,475.00
98421 RAPID RESPONSE FOR RA&PGM (541)   : 10/01/2010 to 06/30/2012   Prog/Element 61/ 70 Ref 001 Fed Catlg 417278	\$190,423.00	\$0.00	\$0.00	\$190,423.00
98211 TITLE I DISLOCATED WORKER (500)   : 10/01/2010 to 06/30/2012   Prog/Element 61/ 00 Ref 101 Fed Catlg 417278	\$300,000.00	\$0.00	\$0.00	\$300,000.00
96201 TITLE I DISLOCATED WORKER (501) : 07/01/2010 to 06/30/2012   Prog/Element 61/ 00 Ref 101 Fed Catlg 417278	\$712,814.00	\$0.00	\$0.00	\$712,814.00
98211 TITLE I DISLOCATED WORKER (502) : 10/01/2010 to 06/30/2012   Prog/Element 61/ 00 Ref 101 Fed Catlg 417278	\$1,592,971.00	\$0.00	\$0.00	\$1,592,971.00
TOTAL TITLE I-D	\$2,859,683.00	\$0.00	\$0.00	\$2,859,683.00
TITLE I-Y: YOUTH				
96101 WIA TITLE I YOUTH FORMULA (301)   : 04/01/2010 to 06/30/2012   Prog/Element 61/ 00 Ref 101 Fed Catlg 417259	\$2,675,490.00	\$0.00	\$0.00	\$2,675,490.00
TOTAL TITLE I-Y	\$2,675,490.00	\$0.00	\$0.00	\$2,675,490.00
			00.00	do 112 925 00
GRAND TOTAL:	\$8,113,736.00	\$0.00	\$0.00	\$8,113,736.00

SUBGRANT NO: K178697 MODIFICATION NO: 03

EXHIBIT FF Page 1 OF 2

SUBGRANTEE: STANISLAUS COUNTY

FUNDING SOURCE: WIA RAPID RESPONSE

540

TERM OF THESE FUNDS: 07/01/2010 TO: 06/30/2012

Use of funds added by this modification is limited to this period and additionally limited by the recapture provisions applicable to this funding source. The state may at its discretion recapture funds obligated under this exhibit, if expenditure plans are not being met.

### PROGRAM NARRATIVE

The purpose of this modification is to extend the term date of the 2010/11 Rapid Response Funds grant codes 540 and 541 from June 30, 2011 to June 30, 2012.

| This exhibit adds to and does not replace the terms and conditions of any other exhibit | included in this agreement which terms and conditions remain in full force and effect. |

WIA (3/2000)

SUBGRANT NO: K178697 MODIFICATION NO: 03

EXHIBIT FF Page 2 OF 2

SUBGRANTEE: STANISLAUS COUNTY

FUNDING SOURCE: WIA RAPID RESPONSE #2

541

TERM OF THESE FUNDS: 10/01/2010 TO: 06/30/2012

Use of funds added by this modification is limited to this period and additionally limited by the recapture provisions applicable to this funding source. The state may at its discretion recapture funds obligated under this exhibit, if expenditure plans are not being met.

### PROGRAM NARRATIVE

The purpose of this modification is to extend the term date of the 2010/11 Rapid Response Funds grant codes 540 and 541 from June 30, 2011 to June 30, 2012.

This exhibit adds to and does not replace the terms and conditions of any other exhibit included in this agreement which terms and conditions remain in full force and effect.

WIA (3/2000)





June 29, 2011

Mr. Jeffrey Rowe, Director Stanislaus County Alliance Network 251 E. Hackett Road, C-2 Modesto, CA 95358

Mr. Rowe:

WORKFORCE INVESTMENT ACT (WIA) SUBGRANT AGREEMENT K178697

Enclosed is a copy of modification number four of your WIA Subgrant Agreement. This modification is to incorporate \$73,941 of WIA 15% funds into grant code 442 for the New Start Program with term date of 6/1/11 to 3/31/12.

If you have any questions, please contact your Regional Advisor.

Sincerely,

/s/ Viviana Neet Manager Financial Management Unit

**Enclosure** 

cc: Mr. Dick Monteith, Chairman

Region 1 Northern Valley

Maria Elias, FMU

2011 JUL -5 A 11: 05

BOARD OF SUPERVISORS

### WIA SUBGRANT AGREEMENT

STANISLAUS COUNTY

REGISTRATION NO: K178697 MODIFICATION NO: 04 SUBGRANTEE CODE: STN

SUBGRANTOR: State of California

Employment Development Dept. Workforce Services Division P.O. Box 826880, MIC 69 Sacramento, CA 94280-0001

STANISLAUS COUNTY SUBGRANTEE:

251 E. HACKETT ROAD C-2

MODESTO

, CA 95358

GOVERNMENTAL ENTITY: YES

This Subgrant Agreement is entered into by and between the State of California, Employment Development Department, hereinafter the Subgrantor, and the STANISLAUS COUNTY , hereinafter the Subgrantee. The Subgrantee agrees to operate a program in accordance with the provisions of this Subgrant and to have an approved WIA Local Plan for the above named Subgrantor filed with the Subgrantor pursuant to the Workforce Investment Act (WIA). This modification consists of this sheet and those of the following exhibits, which are attached hereto and by this reference made a part hereof:

Funding Detail Chart Title I-A (TITLE I 15% ADULT SPEC PR)

1 through Exhibit AA, pages through 1 Exhibit NN, pages 1

ALLOCATION(s):

The Subgrantor agrees to reimburse the Subgrantee not to exceed the amount listed hereinafter "TOTAL": PRIOR AMOUNT:

\$8,113,736.00

INCREASE/DECREASE: TOTAL:

\$73,941.00 \$8,187,677.00

TERMS OF AGREEMENT:

From 04/01/2010 to 06/30/2012

Terms of Exhibits are as designated on each exhibit

PURPOSE:

To incorporate \$73,941 of WIA 15% funds into grant code 442 for the New Start Program with term date of 6/1/11 to 3/31/12.

APPROVED FOR SUBGRANTOR (EDD) (By Signature)

APPROVED FOR SUBGRANTEE (By Signature)

Unilateral modification. Subgrantee Signature not required.

Name and Title

Name and MICHAEL VASHENK

CHIEF

WORKFORCE SERVICES DIVISION

I hereby certify that to my knowledge, the budgeted funds are available for the period and purpose of expenditures as stated herein:

EDD Accounting Officer

This Agreement does not fall within the meaning of Section 10295 of Chapter 2 of Part 2 of Division 2 of the Public Contract Code of the State of California and pursuant to 58 OPS Cal. Atty. Gen. 586, is exempt, from review or approval of the Dept. of General Services and the Dept. of Finance:

U

Signature of EDB Contract Officer

### WIA SUBGRANT AGREEMENT FUNDING DETAIL SHEET

Exhibit AA Page 1 of 1

SUBGRANTEE NAME: STANISLAUS COUNTY

SUBGRANT NO: K178697 MODIFICATION NO: 04

### I. ALLOCATION

FUNDING SOURCE	PRIOR AMOUNT	INCREASE	DECREASE	ADJUSTED ALLOCATION
		I	I	
TITLE I-A: WIA-ADULT				
96151 WIA TITLE I ADULT FORMULA (201) : 07/01/2010 to 06/30/2012   Prog/Element 61/ 00 Ref 101 Fed Catlg 417258	\$447,569.00	\$0.00	\$0.00	\$447,569.00
08281 WIA TITLE I ADULT FORMULA (202) : 10/01/2010 to 06/30/2012 Prog/Element 61/ 00 Ref 101 Fed Catlg 417258	\$2,130,994.00	\$0.00	\$0.00	\$2,130,994.00
06291 TITLE I 15% ADULT SPEC PR (442)   CA NEW START PROGRAM: 06/01/2011 to 03/31/2012   Prog/Element 61/60 Ref 001 Fed Catlg 417258	\$0.00	\$73,941.00	\$0.00	\$73,941.00
TOTAL TITLE I-A	\$2,578,563.00	\$73,941.00	\$0.00	\$2,652,504.00
TITLE I-D: WIA-DISLOCATED WORKERS			1 m	
96211 RAPID RESPONSE FOR RA&PGM (540) : 07/01/2010 to 06/30/2012 Prog/Element 61/ 70 Ref 001 Fed Catlg 417278	\$63,475.00	\$0.00	\$0.00	\$63,475.00
98421 RAPID RESPONSE FOR RA&PGM (541) : 10/01/2010 to 06/30/2012   Prog/Element 61/ 70 Ref 001 Fed Catlg 417278	\$190,423.00	\$0.00	\$0.00	\$190,423.00
98211 TITLE I DISLOCATED WORKER (500)   : 10/01/2010 to 06/30/2012   Prog/Element 61/ 00 Ref 101 Fed Catlg 417278	\$300,000.00	\$0.00	\$0.00	\$300,000.00
96201 TITLE I DISLOCATED WORKER (501)   : 07/01/2010 to 06/30/2012   Prog/Element 61/ 00 Ref 101 Fed Catlg 417278	\$712,814.00	\$0.00	\$0.00	\$712,814.00
98211 TITLE I DISLOCATED WORKER (502) : 10/01/2010 to 06/30/2012   Prog/Element 61/ 00 Ref 101 Fed Catlg 417278	\$1,592,971.00	\$0.00	\$0.00	\$1,592,971.00
TOTAL TITLE I-D	\$2,859,683.00	\$0.00	\$0.00	\$2,859,683.00
TITLE I-Y: YOUTH				 
96101 WIA TITLE I YOUTH FORMULA (301) : 04/01/2010 to 06/30/2012   Prog/Element 61/ 00 Ref 101 Fed Catlg 417259	\$2,675,490.00	\$0.00	\$0.00	\$2,675,490.00
TOTAL TITLE I-Y	\$2,675,490.00	\$0.00	\$0.00	\$2,675,490.00
GRAND TOTAL:	\$8,113,736.00	\$73,941.00	\$0.00	\$8,187,677.00

SUBGRANT NO: K178697 MODIFICATION NO: 04

EXHIBIT NN Page 1 OF 1

SUBGRANTEE: STANISLAUS COUNTY

FUNDING SOURCE: NEW START - CDCR 61.60

442

TERM OF THESE FUNDS: 06/01/2011 TO: 03/31/2012

Use of funds added by this modification is limited to this period and additionally limited by the recapture provisions applicable to this funding source. The state may at its discretion recapture funds obligated under this exhibit, if expenditure plans are not being met.

#### PROGRAM NARRATIVE

The purpose of this modification is to incorporate \$73,941 of WIA 15% funds for the New Start Program into grant code 442. The term of these funds is from 6/1/11 to 3/31/12.

This modification will allow you to charge allowable activities as early as 6/1/10. However, the grant funds available are limited to 10% of the total award.

You must submit a modification incorporating project specific exhibits to this modification within 60 days of the execution date before additional funds will be released. Your project manager will work with you to complete the exhibits.

During the interim, while the agreement is refined, you must insure that all activities are allowable uses of the funds as governed by the WIA and the associated federal regulations, State and federal directives, and federal Office of Management and Budget (OMB) Circulars.

This exhibit adds to and does not replace the terms and conditions of any other exhibit included in this agreement which terms and conditions remain in full force and effect.

WIA (3/2000)



# BOARD OF SUPERVISORS



2011 JUL 20 | A 10: 26 |

July 14, 2011

Mr. Jeffrey Rowe, Director Stanislaus County 251 E. Hackett Road, C-2 Modesto, CA 95358

Mr. Rowe:

WORKFORCE INVESTMENT ACT (WIA) SUBGRANT AGREEMENT K178697

Enclosed is a copy of modification number five of your PY 10/11 WIA Subgrant Agreement. This modification adds 15% funding for the Exemplary Performance Award into grant code 113 and for the Veteran's Employment Related Assistance Program. Also, it adds 25% funding for the New Opportunities Project into grant code 527.

If you have any questions, please contact your project manager.

Sincerely,

/s/ VIVIANA NEET
Manager
Budget and Administration Group

**Enclosure** 

CC:

Mr. Dick Monteith, Chairman Program Region I, MIC 50 Carol Keane, MIC 69

#### WIA SUBGRANT AGREEMENT

STANISLAUS COUNTY

REGISTRATION NO: K178697 MODIFICATION NO: 05

SUBGRANTEE CODE: STN

SUBGRANTOR: State of California

Employment Development Dept. Workforce Services Division P.O. Box 826880, MIC 69 Sacramento, CA 94280-0001

SUBGRANTEE: STANISLAUS COUNTY

251 E. HACKETT ROAD C-2

YES

MODESTO

. CA 95358

GOVERNMENTAL ENTITY:

This Subgrant Agreement is entered into by and between the State of California, Employment Development Department, hereinafter the Subgrantor, and the STANISLAUS COUNTY , hereinafter the Subgrantee. The Subgrantee agrees to operate a program in accordance with the provisions of this Subgrant and to have an approved WIA Local Plan for the above named Subgrantor filed with the Subgrantor pursuant to the Workforce Investment Act (WIA). This modification consists of this sheet and those of the following exhibits, which are attached hereto and by this reference made a part hereof:

Funding Detail Chart Title I-D (TITLE I RAPID RESPONSE) Title I-A (TITLE I 15% ADULT SPEC PR) Title I-A (15% INCENTIVE)

Exhibit AA, pages through Exhibit FF, pages 1 through 1 1 through Exhibit NN, pages Exhibit NN, pages through

WIA 25% New Opportunities Project

Project Narrative Exhibit A 7 Pages Exhibit B Budget Summary Plan 1 Page Exhibit C Participant Plan - DW 1 Page

ALLOCATION(s):

The Subgrantor agrees to reimburse the Subgrantee not to exceed the amount listed hereinafter "TOTAL": PRIOR AMOUNT:

\$8,187,677.00

INCREASE/DECREASE:

\$1,405,085.00

TOTAL

\$9,592,762.00

TERMS OF AGREEMENT:

From 04/01/2010 to 03/31/2013

Terms of Exhibits are as designated on each exhibit

PURPOSE:

APPROVED

To incorporate WIA 25% funds into grant code 527 and incorporate WIA 15% funds into grant codes 113 and 477.

APPROVED FOR SUBGRANTEE (By Signature)

Unilateral modification. Subgrantee Signature not required.

Name and Title

Name an MICHAEL EVASHENK

CHIEF

WORKFORCE SERVICES DIVISION

I hereby certify that to my knowledge, the budgeted funds are available for the period and purpose of expenditures as stated herein:

FOR SUBGRANTOR (EDD) (By Signature)

ON

fficer Signature of EDD Accounting

This Agreement does not fall within the meaning of Section 10295 of Chapter 2 of Part 2 of Division 2 of the Public Contract Code of the State of California and pursuant to 58 OPS Cal. Atty. Gen. 566, is exempt from revoew or approval of the Dept. of General Services and of Finance:

of EDD Contract Officer

Budget item: 7100 Fund: 0869 Budgetary Attachment: YES

Chapter 712

Statutes: 2010

FY: 10/11

PPS

### WIA SUBGRANT AGREEMENT FUNDING DETAIL SHEET

Exhibit AA Page 1 of 1

SUBGRANTEE NAME: STANISLAUS COUNTY

SUBGRANT NO: K178697 MODIFICATION NO: 05

### I. ALLOCATION

FUNDING SOURCE	PRIOR   AMOUNT	INCREASE	DECREASE	ADJUSTED ALLOCATION
1	\		,	
TITLE I-A: WIA-ADULT				
96151 WIA TITLE I ADULT FORMULA (201) : 07/01/2010 to 06/30/2012   Prog/Element 61/ 00 Ref 101 Fed Catlg 417258	\$447,569.00	\$0.00	\$0.00	\$447,569.00
98281 WIA TITLE I ADULT FORMULA (202) : 10/01/2010 to 06/30/2012   Prog/Element 61/ 00 Ref 101 Fed Catlg 417258	\$2,130,994.00	\$0.00	\$0.00	\$2,130,994.00
96291 TITLE I 15% ADULT SPEC PR (442)   CA NEW START PROGRAM: 06/01/2011 to 03/31/2012   Prog/Element 61/ 60 Ref 001 Fed Catlg 417258	\$73,941.00	\$0.00	\$0.00	\$73,941.00
98341 TITLE I 15% ADULT SPEC PR (477)   VETS 2010/11 : 06/01/2011 to 03/31/2013   Prog/Element 61/ 60 Ref 001 Fed Catlg 417258	\$0.00	\$419,195.00	\$0.00	\$419,195.00
96291 15% INCENTIVE (113)   INCENTIVE AWARD : 07/01/2010 to 06/30/2012   Prog/Element 61/ 60 Ref 001 Fed Catlg 417258	\$0.00	\$23,390.00	\$0.00	\$23,390.00
TOTAL TITLE I-A	\$2,652,504.00	\$442,585.00	\$0.00	\$3,095,089.00
TITLE I-D: WIA-DISLOCATED WORKERS				
96211 RAPID RESPONSE FOR RA&PGM (540)   : 07/01/2010 to 06/30/2012   Prog/Element 61/ 70 Ref 001 Fed Catlg 417278	\$63,475.00	\$0.00	\$0.00	\$63,475.00
98421 RAPID RESPONSE FOR RA&PGM (541)   : 10/01/2010 to 06/30/2012   Prog/Element 61/ 70 Ref 001 Fed Catlg 417278	\$190,423.00	\$0.00	\$0.00	\$190,423.00
98211 TITLE I DISLOCATED WORKER (500) : 10/01/2010 to 06/30/2012   Prog/Element 61/ 00 Ref 101 Fed Catlg 417278	\$300,000.00	\$0.00	\$0.00	\$300,000.00
96201 TITLE I DISLOCATED WORKER (501) : 07/01/2010 to 06/30/2012   Prog/Element 61/ 00 Ref 101 Fed Catlg 417278	\$712,814.00	\$0.00	\$0.00	\$712,814.00
98211 TITLE I DISLOCATED WORKER (502) : 10/01/2010 to 06/30/2012   Prog/Element 61/ 00 Ref 101 Fed Catlg 417278	\$1,592,971.00	\$0.00	\$0.00	\$1,592,971.00
96211 TITLE I RAPID RESPONSE (527) : 06/15/2011 to 12/31/2012 Prog/Element 61/ 70 Ref 001 Fed Catlg 417278	\$0.00	\$962,500.00	\$0.00	\$962,500.00
TOTAL TITLE I-D	\$2,859,683.00	\$962,500.00	\$0.00	\$3,822,183.00
TITLE I-Y: YOUTH				
96101 WIA TITLE I YOUTH FORMULA (301) : 04/01/2010 to 06/30/2012   Prog/Element 61/ 00 Ref 101 Fed Catlg 417259	\$2,675,490.00	\$0.00	\$0.00	\$2,675,490.00
TOTAL TITLE I-Y	\$2,675,490.00	\$0.00	\$0.00	\$2,675,490.00
GRAND TOTAL:	\$8,187,677.00	\$1,405,085.00	\$0.00	\$9,592,762.0
			noted For modificat	iona

All references are to the Workforce Investment Act of 1998, Title I, unless otherwise noted. For modifications purposes only. All other terms and conditions of this exhibit not included herein remain unchanged.

SUBGRANT NO: K178697 MODIFICATION NO: 05

EXHIBIT FF Page 1 OF 1

SUBGRANTEE: STANISLAUS COUNTY

FUNDING SOURCE: WIA25% RR ADDITIONAL ASST 527

TERM OF THESE FUNDS: 06/15/2011 TO: 12/31/2012

Use of funds added by this modification is limited to this period and additionally limited by the recapture provisions applicable to this funding source. The state may at its discretion recapture funds obligated under this exhibit, if expenditure plans are not being met.

#### PROGRAM NARRATIVE

This action is taken to incorporate WIA 25% funds for the New Opportunities Project into grant code 527. This application is intended partially to support the needs of the California Department of Corrections and Rehabilitation (CDCR), as they have announced plans for three California Health Care Facilities in the region. The California Prison Health Care Services Stockton Workforce Analysis, published in September 2010 states: "Psychiatric Technicians (Psych Techs) and senior Psych Techs total 439.36 fulltime positions, or 35.42 percent of total nursing cluster employees. We have a wage issue, and a scarcity issue, in terms of recruiting Psych Techs. To keep the scarcity issue really simple, we need 9 times as many Psych Techs for our Stockton Facilities as currently work in the county." Additionally, there is projected to be 440 nursing jobs and 542 "other" health care jobs created by these facilities. AW is working with Modesto Junior College and San Joaquin Delta College to facilitate the training of Psych Techs and other Allied Health occupations that will help support the needs demonstrated by CDCR for these facilities and help DW's in their search for new opportunities.

This project will also enhance the successful nationally recognized OJT program that is in place in Stanislaus County, which has resulted in over 180 job placements in the last year. AW has carefully nurtured the employer community in an attempt to create more opportunities for DW's to re-enter new occupations through OJT avenues. This system is now in jeapordy as funds to keep employers engaged in the OJT process dwindle.

This exhibit adds to and does not replace the terms and conditions of any other exhibit included in this agreement which terms and conditions remain in full force and effect.

SUBGRANT NO: K178697 MODIFICATION NO: 05 EXHIBIT NN Page 1 OF 1

SUBGRANTEE: STANISLAUS COUNTY
FUNDING SOURCE: VETS 61.60 15%

477

TERM OF THESE FUNDS: 06/01/2011 TO: 03/31/2013

Use of funds added by this modification is limited to this period and additionally limited by the recapture provisions applicable to this funding source. The state may at its discretion recapture funds obligated under this exhibit, if expenditure plans are not being met.

### PROGRAM NARRATIVE

The purpose of this modification is to incorporate \$419,195 of WIA 15% funds for the Veteran's Employment Related Assistance Program into grant code 477. The term of these funds is from 6/1/11 to 3/31/13.

This modification will allow you to charge allowable activities based on your project proposal as early as 6/1/11. However, the grant funds available are limited to 10% of the total award.

You must submit a modification incorporating project specific exhibits to this modification within 60 days of the execution date before additional funds will be released. Your project manager will work with you to complete the exhibits.

During the interim, while the agreement is refined, you must insure that all activities are allowable uses of the funds as stated in the Solicitation for Proposal and your original proposal as governed by the WIA and the associated federal regulations, State and federal directives, and federal Office of Management and Budget (OMB) Circulars.

| This exhibit adds to and does not replace the terms and conditions of any other exhibit | included in this agreement which terms and conditions remain in full force and effect.

SUBGRANT NO: K178697 MODIFICATION NO: 05

EXHIBIT NN Page 1 OF 1

SUBGRANTEE: STANISLAUS COUNTY

FUNDING SOURCE: INCENTIVE EXEMP PERFORM

113

TERM OF THESE FUNDS: 07/01/2010 TO: 06/30/2012

Use of funds added by this modification is limited to this period and additionally limited by the recapture provisions applicable to this funding source. The state may at its discretion recapture funds obligated under this exhibit, if expenditure plans are not being met.

### PROGRAM NARRATIVE

The purpose of this modification is to incorporate \$23,390 of WIA 15% funds for the Exemplary Performance Awards into grant code 113 with term date of 7/1/10 to 6/30/12. These funds are awarded for meeting performance standards for Program Year (PY) 2009/10. These funds can be used for any allowable WIA purpose. The Catalog of Federal Domestic Assistance (CFDA) number is 17.258.

This exhibit adds to and does not replace the terms and conditions of any other exhibit included in this agreement which terms and conditions remain in full force and effect.

WIA (3/2000)

# Stanislaus County Alliance Worknet New Opportunities Project 06/15/2011 - 12/31/2012 NARRATIVE

### I. Statement of Need

Describe the need for the project by addressing all of the following:

• Evidence of substantial layoff(s) or other qualifying event(s), including employers and industry clusters affected, and timeframe of layoffs; and

Stanislaus County has been affected with numerous layoffs that have impacted AW's availability to provide adequate services to DW's in need of retraining and assistance to re-enter the workforce. With the employer base in the county reeling from the pressures of the economic downturn, and an unemployment rate holding at 18.4%, DW's are finding opportunities to use current skills scarce or non-existent. Reductions in funds for the current fiscal year and the 2011/12 fiscal cycle will create a situation that will force AW to reduce crucial services at a time when they are needed most by our DW population.

Dislocation Events that have culminated in this application include layoffs from:

			,
Companies	Number of Layoffs	Industry	Time Frame
Aqua Pool and Spa	60	Construction	Aug 2010
Save Mart Corporate	36	Retail Trade	Sept 2010
Conifer Revenue Cycle Sc	ol. 100	Health Care	Feb 2011
Borders	29	Retail trade	Feb 2011
Stanislaus County	400	Government	Mar 2010-2011
Modesto Jr. College	30	Education	Pending 2011
Patterson School Dist.	20	Education	Pending 2011
City of Modesto	35	Government	Pending 2011
Modesto City Schools	49	Education	Pending 2011
Total:	759		

 Evidence of the number of affected workers who will seek services and the types of services needed; and

DW's will need core, intensive, and training services to overcome the difficulties in the local labor market. AW has seen an increase of 11.7% in DW formula funded enrollees over the last year, and as layoffs continue, expects to have at least 300 additional DW's seek services in 2011-12. Many will require either re-training or OJT to return to gainful employment. Currently, 200 DW's are served in the ARRA program. Over the next year, some of those DW's will continue to need services in addition to anticipated newly dislocated workers who will seek assistance.

 Demonstration that existing local resources (WIA or other) are not adequate to address the needs of the affected workers seeking services. (Complete and refer to the table in section III, Resource Utilization, below.)

AW does anticipate carrying over some DW funds into the 2011-12 program year. However, these carryover funds will barely cover the funding shortfall that will result from the end of ARRA funding and the reduction in formula funding as compared to 2010-11. This request for Additional Assistance funds will be used to provide services to the hundreds of additional DW's flooding our one-stops, mainly due to layoffs in the public sector. 1 -

# II. Project Description

Describe the proposed actions to address the need described above:

This application is intended partially to support the needs of the California Department of Corrections and Rehabilitation (CDCR), as they have announced plans for three California Health Care Facilities in the region. The California Prison Health Care Services Stockton Workforce Analysis, published in September 2010 states: "Psychiatric Technicians (Psych Techs) and senior Psych Techs total 439.36 fulltime positions, or 35.42 percent of total nursing cluster employees. We have a wage issue, and a scarcity issue, in terms of recruiting Psych Techs. To keep the scarcity issue really simple, we need 9 times as many Psych Techs for our Stockton Facilities as currently work in the county." Additionally, there is projected to be 440 nursing jobs and 542 "other" health care jobs created by these facilities. AW is working with Modesto Junior College and San Joaquin Delta College to facilitate the training of Psych Techs and other Allied Health occupations that will help support the needs demonstrated by CDCR for these facilities and help DW's in their search for new opportunities.

This project will also enhance the successful nationally recognized OJT program that is in place in Stanislaus County, which has resulted in over 180 job placements in the last year. AW has carefully nurtured the employer community in an attempt to create more opportunities for DW's to re-enter new occupations through OJT avenues. This system is now in jeapordy as funds to keep employers engaged in the OJT process dwindle.

Describe any special or unique aspects of this proposed Additional Assistance project:

The CDCR estimates that the new facilities will generate 3400 jobs in the region. While experienced applicants may take a substantial percentage of the CDCR jobs, local employers will need to backfill vacated positions in the local area. There has never been a single job creation event of this magnitude in the region and there may never be one again. It would be a travesty to miss the opportunity to train and prepare DW's for what could be their best option for re-employment. OJT is an especially important aspect of the return to the labor force of DW's. It allows them to enter industries that would not normally hire them, even though they may have a long and active work history.

Describe any special or unique characteristics of the area or population to be served by the proposed Additional Assistance project that are relevant to the funding decision:

Evidence of the economic deterioration of the area can be found by understanding the relationship of work to home foreclosures. Stanislaus County home foreclosure rates are among the highest in the country. The July 30, 2010 Sacramento Business Journal states "With 4.59 percent of its housing units (one in 22) receiving a foreclosure filing, Modesto posted the nation's third highest metro foreclosure rate." AW expects this trend to continue if DW's do not get the assistance they so gravely need to re-enter the workforce, and earn the wages necessary to make their mortgage payments and provide for their families. Everything possible must be done to to stop this crisis from continuing.

### III. Resource Utilization

Describe how other resources are being used to address the affected workers' needs (integration/leverage/match):

Alliance Worknet 's philosophy is to engage all aspect of the needs of the applicants served, with applicants being co-enrolled and cost being shared with as many funding sources as are available to facilitate the services required by DW's. Where possible, referrals to other agencies for specific issues, and non-WIA in-kind resources are being used. Co-Enrollment is a successful strategy that has been utilized by AW to maximize services under other grants, such as CalGrip, Green Jobs, Bridges to Success, and various Veteran grants.

N	ill the costs per participant charged in this grant be higher than \$5,500?
	Yes ☐ No ⊠
	If yes, provide evidence that the costs are comparable to the regional average for formula-allocated dislocated worker funds.
s	Trade Adjustment Assistance (TAA) available?
	<b>Yes</b> describe how Additional Assistance is linked with TAA to ensure it does not supplant TAA.
	No, Dut if TAA becomes available the applicant certifies it will ensure Additional Assistance funds are not used to supplant TAA resources.

# Complete the following table:

	Average Quarterly Expenditures for Prior Four Quarters	Amount that will be Unexpended at Proposed Project Start
WIA Adult Formula Funds	\$770,257.00	\$108,926.00
WIA Dislocated Worker Formula Funds	\$498,857.00	\$429,972.00
WIA Dislocated Worker Additional Assistance Funds	\$0.00	\$0.00
WIA National Emergency Grant Funds	\$101,543.00	\$226,080.00
Total	\$1,370,657.00	\$764,978.00

## IV. Local/Regional Collaboration

Yes. specify below: ⊠ No □

Provide evidence of public and private partnerships that will be used to leverage services and minimize duplication. Provide information about any partnering entities. (If non-LWIB applicant, include a letter evidencing LWIB <u>support</u>.):

Alliance Worknet will partner with local employers to facilitate OJT's, and with ETPL Training providers, Modesto Junior College and Delta College to facilitate training.

Describe the involvement of employers in the development and operation of this project. Explain if not applicable.

This project received input from Norman Franklin, the Department of Corrections Manager for strategic workforce development. Mr. Franklin was excited to learn of this opportunity to bring Psych Tech training to the region.

Describe the involvement, if any, of organized labor in the development and operation of this project. Explain if not applicable.

Alliance Worknet has opened dialogue with the California Association of Psychiatric Technicians (CAPT). Per Brady Oppenheim, they enthusiatically support of the effort to expand training and employment of Psychiatric Techs in the valley area.

The applicant will enter into a cost reimbursable agreement with a partner(s) for contractual services to be provided pursuant to the operation of this project.

Contractual Services*				
Contractual Services Description—Type of Service (including training services)	Cost	Service Provider If Known		
Individual Trainng Accounts	\$216,000	ETPL Providers and Community Colleges		
On-The -Job Training	\$340,800	Various Local Employers		
Total (□ust equal Services entry in Budget)	\$556,800			

The EDD Field Division Chief concurs with this application. Yes 
No

### V. Governor's Priorities

Explain how the project will provide services that focus on one or more of the Governor's priorities (discussed in detail in Directive WIAD05-18):

- Growth industries high-wage, high-skill job training,
- Removing barriers for special needs populations, and/or
- Industries with statewide need.

This application will focus on Allied Health Occupations and specifically on Psychiatric Technicians. Allied health has proven to be a growth industry even during tough economic times in the central valley. Additionally, Psych Tech as an occupation is expected to grow in the region, with the addition of the California Health Care Facility being planned by the CDCR. This occupation truly represets a new opportunity, as the EDD Labor Market Information tables indicate there are currently no Psych Techs in Stanislaus County. Overall, this occupation has a median wage of \$25.75/ hour, and statewide growth of 9.2%, supporting the high wage, high skill goal of the Governor's priorities, as well as supporting an industry with a statewide need.

### VI. Performance

Document past performance that indicates the ability to achieve project objectives:

AW was one of only 11 California LWIA's to meet 8 or more of the nine negotiated WIA performance goals for 2009-10. AW has historically been in the top 20% of LWIA's, and has consistantly met or exceeded WIA performance goals, as well as grant-related milestones and objectives. AW is proud to be a leader in achievement of common measures for DW, Adult and Youth performance, exceeding 9 of 9 common measures in Py 2007-08 and 2008-09.

Describe how performance goals will compare to statewide goals (refer to chart at bottom of Participant Plan):

	bottom of Fatticipant Flam.
	Performance goals will match or exceed statewide performance goals.
VII.	Allowable Use of Funds
	The applicant certifies that funds will be used for client services and training costs only and will not be used to acquire capital assets:
	Yes ⊠ No □
VIII	Compliance with Five-Year Plan
	The applicant certifies that the operation of this project, if funded, will comply with the local WIA Five-Year Plan:
	Yes ⊠ No □

**EXHIBIT A** 

# IX. Core, Intensive and Supportive Services

Describe the sources and approximate amounts of other resources to be committed to this project for core, intensive and supportive services, including contractual obligations or voluntary arrangements by employers or unions to provide such services to terminated employees.

Project enrollees may be co-enrolled in WIA DW Formula Funds, NEG Emergency Grant funds, or Central California Workforce Collaboration (CCWC) grant funds. DW's will be provided with case management services that will assist them in determining the proper course of action to meet the needs of local employers and re-entry to the labor force. AW expects that approximately \$341,401 will be used from other funding sources to support the costs associated with this application. Of the 175 project enrollees, AW projects that 52 co-enrolled participants will continue in WIA funded activities after the term of the agreement, to maximize the impact of their program participation.

Describe the Core, Intensive and Supportive Services which will be provided:

Core services include our universal available resources, accessed at one of our three resource centers. Workshops are also available on such topics as resumes, interviewing and understanding employer expectations. These workshops and services are designed to supplement local job seekers personal efforts, and help DW's to maximize their job search time and efficacy.

Intensive services include staff assisted services such as individualized employment counseling, job referrals, career planning and development of individual employment plans (IEP's) Staff facilitated networking sessions provide additional information and assistance for DW's to present themselves more professionally to employers. Supportive services may include transportation, child care, uniforms, and job tools as necessary for program success.

# X. Training Services

Demand occupations for which retraining is expected:

Psychiatric Technician as an occupation is expected to grow in the region, with the addition of the California Health Care Facility being planned by the CDCR. Overall, this occupation has a median wage of \$25.75/ hour, and statewide growth of 9.2%. CDCR estimates the need for 439 Psych Techs for their facility. LVN to RN training will also be targeted, as the demand will be impacted by the CDCR facility as well. RN's have a median wage of \$45.63 per hour, and an EDD projected 22.7% growth rate. The CDCR facility will need 374 Registered Nurses to provide proper patient to staff care ratio's, providing even greater new opportunities in this already impacted career path. Additional allied health occupations such as Medical Assistants and Certified Nursing Aides will be considered, as part of the health care sector.

Some occupations will be impacted by the need to backfill opportunities opened as a result of experienced workers vacating jobs to join the CDCR facility. This creates an environment that emphasizes the need for re-training, and makes it even more critical to support the needs of the DW's and local employers.

The applicant certifies that the number of currently	Yes	No
unemployed workers available for employment in the above	F7	
occupations is insufficient to meet the labor market need	$\boxtimes$	

Describe the sources and approximate amounts of other resources to be committed to this project for training services, including contractual obligations or voluntary arrangements by employers or unions to provide such services to terminated employees. Approximately \$341,401 in WIA Dislocated Worker Formula funds, CCWC Grant funds, and NEG Grant funds will be used to compliment the grant award for enrollees. AW will be partnering with individual businesses to tailor custom OJT's to meet their training needs. Employers will be contributing 25-50% of the hourly wage, to help mitigate the cost of the training.

Describe the Training Services which will be provided:

Vocational training services will be provided via Individual training accounts with training providers approved on the Eligible Training Providers List (ETPL) or through contract training with community colleges for specific job opportunities. Approval of training is guided by the WIB approved High Demand Job list, which is updated annually to reflect local business demand trends. OJT contracts, which are negotiated directly with employers on an individual basis, will also be used to enhance opportunities for DW's. AW has partnered with local businesses to produce 130 successful OJT's since 12/31/2009. Local employers that have consistently used AW's nationally recognized OJT program include Dawn Foods, Candlewood Suites, Health Care Business Systems, HPL Contract, Modesto Toyota, and a host of other businesses that believe investing in an OJT is a best practice model for meeting their training needs.

# **BUDGET SUMMARY PLAN**

Applica	nt Name: Stanislau	is County A	Alliance	e Wo	rknet				
Particip	ating LWIB(s): Sta	anislaus Co	unty						
Project	Title: New Opportu	unities Proje	ect						
Term: 0	6/15/11	through	n 12/3	1/12					
Initial A	pplication: 🛚	Ame	endme	ent Re	equest:	-	mend	ment#:	
I. Bud	lget Detail			Ехр	lanned enditures is Grant			ned Expen Other Sour	
A.	Staff Salaries				153,7	68			164,056
В.	Number of full-time	equivalen	ts: 3						<b>人名</b>
C.	Staff Benefits				77,3	60			82,536
D.	Staff Benefit Rate 50.3%	(percent)							
E.	Staff Travel				8	71			929
F.	Operating Expens (communications, utilities, maintenar consumable suppl	facilities, nce,			55,9	95			59,740
G.	Equipment (not pe	rmitted)					到海道		
H.	Contractual Service on page 5)				556,8	00			
1.	Indirect Costs					0			0
J.	Indirect Cost Rate	(percent)							
	Name of Cognizar	nt Agency:							
K.	Other (describe or sheet):	attached			117,7	706			34,140
L.	Total				962,5	500			341,401
II. Qua	arterly Expenditu	es (cumul	ative)		第 基準				
Α.	Quarter End Date (MM/YY)	09/11	12/	11	03/12	06	6/12	09/12	12/12
B.	Expenditures	143,000	297,	000	462,000	62	1,500	808,500	962,500

# PARTICIPANT PLAN

Applicant Name: Stanislaus County	Alliance	Worknet				
Participating LWIBs: Stanislaus Co	ounty					
Project Title: New Opportunities Pro	oject					
Term: 06/15/11 throu	gh 12/31/	12				
Initial Application: 🛛 An	nendmen	t Reques	st: 🗌	Amenda	nent #:	
I. Quarterly Participation (Cumu	lative)					
A. Quarter End Date (MM/YY)	09/11	12/11	03/12	06/12	09/12	12/12
B. Participants Carried In	0	0	0	0	0	0
C. New Participants	26	54	84	113	147	175
D. Total Participants (B+C)	26	54	84	113	147	175
E. Participants Co-Enrolled in other WIA Programs	26	54	84	113	147	175
F. Participants Exited	2	10	24	49	75	123
II. Program Services (Total Parti Each of the Following During				nding Sou	rce, to R	eceive
A. Core Self Services					175	
B. Core Registered Services (e	nrollment	s)			175	
C. Intensive Services				1	175	
D. Training Services					119	
III. Performance Goals			EDWALDSON SO	PY2010-1 State Goals		ct Goals
A. Entered Employment Rate				69.5		71
B. Employment Retention Rate				83		83
C. Average Earnings Rate			100	\$15,900	1	5,900
D. Employment and Credential	Attainme	nt Rate			N. C.	

<sup>\*</sup>For current State performance goals, see the most recent Information Bulletin on the topic at www.edd.ca.gov/wiarep/wiainbu.htm.



# BOARD OF SUPERVISORS



2011 SEP 12 A 10 28

September 8, 2011

Mr. Jeffrey Rowe, Director Stanislaus County Alliance Network 251 E. Hackett Road, C-2 Modesto, CA 95358

Mr. Rowe:

WORKFORCE INVESTMENT ACT (WIA) SUBGRANT AGREEMENT K178697

Enclosed is a copy of modification number six of your PY 10-11 WIA Subgrant Agreement. This modification incorporates exhibits to the original subgrant agreement for the New Start Program in grant code 442.

If you have any questions, please contact your Program Manager/Regional Advisor.

Sincerely,

/s/ VIVIANA NEET Manager Financial Management Unit

Enclosure

cc: Mr. Dick Monteith, Chairman Program Region I, MIC 50 Maria McNamara, MIC 69

ne WIA 7/25/11

#### WIA SUBGRANT AGREEMENT

STANISLAUS COUNTY

REGISTRATION NO: K178697

MODIFICATION NO: 06 SUBGRANTEE CODE: STN

SUBGRANTOR: State of California

Employment Development Dept.
Workforce Services Division
P.O. Box 826880, MIC 69
Sacramento, CA 94280-0001

SUBGRANTEE: STANISLAUS COUNTY

251 E. HACKETT ROAD C-2

MODESTO

, CA 95358

GOVERNMENTAL ENTITY: YES

This Subgrant Agreement is entered into by and between the State of California, Employment Development Department, hereinafter the Subgrantor, and the STANISLAUS COUNTY , hereinafter the Subgrantee. The Subgrantee agrees to operate a program in accordance with the provisions of this Subgrant and to have an approved WIA Local Plan for the above named Subgrantor filed with the Subgrantor pursuant to the Workforce Investment Act (WIA). This modification consists of this sheet and those of the following exhibits, which are attached hereto and by this reference made a part hereof:

Funding Detail Chart

Title I-A (TITLE I 15% ADULT SPEC PR)

Exhibit AA, pages 1 through Exhibit NN, pages 1 through

WIA 15% New Start Program

Statement of Work Exhibit A 4 Pages
Budget Summary Plan Exhibit F 1 Page
Contractual Servies Exhibit G 1 Page
Participant and Performance Goals Exhibit K 1 Page

ALLOCATION(s):

The Subgrantor agrees to reimburse the Subgrantee not to exceed the amount listed hereinafter "TOTAL":

PRIOR AMOUNT:

\$9,592,762.00

INCREASE/DECREASE:

\$0.00

TOTAL:

\$9,592,762.00

TERMS OF AGREEMENT:

From 04/01/2010 to 03/31/2013

Terms of Exhibits are as designated on each exhibit

PURPOSE:

To incorporate Exhibits to the original subgrant agreement for the New Start Program in grant code 442.

1

APPROVED FOR SUBGRANTOR (EDD) (By Signature)

APPROVED FOR SUBGRANTEE (By Signature)

Unilateral modification. Subgrantee Signature not required.

Name and Title

OP

Name and Title MICHAEL EVASHENK CHIEF

WORKFORCE SERVICES DIVISION

I hereby certify that to my knowledge, the budgeted funds are available for the period and purpose of expenditures as stated herein:

Signature of EDD Accounting Officer

This Agreement does not fall within the meaning of Section 10295 of Chapter 2 of Part 2 of Division 2 of the Public Contract Code of the State of California and pursuant to 58 OPS Cal. Atty. Gen., 586, is exempt from review or approval of the Dept. of General Services and the Dept. of Finance:

Signature of EDD Contract Officer

Budget item: 7100 Fund: 0869 Budgetary Attachment: YES

Chapter 712

Statutes: 2010

FY: 10/11

PPS

### WIA SUBGRANT AGREEMENT FUNDING DETAIL SHEET

Exhibit AA Page 1 of 1

SUBGRANTEE NAME: STANISLAUS COUNTY

SUBGRANT NO: K178697 MODIFICATION NO: 06

### I. ALLOCATION

FUNDING SOURCE	PRIOR AMOUNT	INCREASE	DECREASE	ADJUSTED ALLOCATION
TITLE I-A: WIA-ADULT				, v
96151 WIA TITLE I ADULT FORMULA (201) : 07/01/2010 to 06/30/2012   Prog/Element 61/ 00 Ref 101 Fed Catlg 417258	\$447,569.00	\$0.00	\$0.00	\$447,569.00
98281 WIA TITLE I ADULT FORMULA (202) : 10/01/2010 to 06/30/2012 Prog/Element 61/ 00 Ref 101 Fed Catlg 417258	\$2,130,994.00	\$0.00	\$0.00	\$2,130,994.00
96291 TITLE I 15% ADULT SPEC PR (442) CA NEW START PROGRAM: 06/01/2011 to 03/31/2012 Prog/Element 61/ 60 Ref 001 Fed Catlg 417258	\$73,941.00	\$0.00	\$0.00	\$73,941.00
98341 TITLE I 15% ADULT SPEC PR (477)   VETS 2010/11 : 06/01/2011 to 03/31/2013   Prog/Element 61/ 60 Ref 001 Fed Catlg 417258	\$419,195.00	\$0.00	\$0.00	\$419,195.00
96291 15% INCENTIVE (113) INCENTIVE AWARD : 07/01/2010 to 06/30/2012 Prog/Element 61/ 60 Ref 001 Fed Catlg 417258	\$23,390.00	\$0.00	\$0.00	\$23,390.00
TOTAL TITLE I-A	\$3,095,089.00	\$0.00	\$0.00	\$3,095,089.00
TITLE I-D: WIA-DISLOCATED WORKERS			. 1	
96211 RAPID RESPONSE FOR RA&PGM (540)	\$63,475.00	\$0.00	\$0.00	\$63,475.00
: 07/01/2010 to 06/30/2012   Prog/Element 61/ 70 Ref 001 Fed Catlg 417278	ļ	1		
98421 RAPID RESPONSE FOR RA&PGM (541) : 10/01/2010 to 06/30/2012 Prog/Element 61/ 70 Ref 001 Fed Catlg 417278	\$190,423.00	\$0.00	\$0.00	\$190,423.00
98211 TITLE I DISLOCATED WORKER (500) : 10/01/2010 to 06/30/2012   Prog/Element 61/ 00 Ref 101 Fed Catlg 417278	\$300,000.00	\$0.00	\$0.00	\$300,000.00
96201 TITLE I DISLOCATED WORKER (501) : 07/01/2010 to 06/30/2012   Prog/Element 61/ 00 Ref 101 Fed Catlg 417278	\$712,814.00	\$0.00	\$0.00	\$712,814.00
98211 TITLE I DISLOCATED WORKER (502) : 10/01/2010 to 06/30/2012   Prog/Element 61/ 00 Ref 101 Fed Catlg 417278	\$1,592,971.00	\$0.00	\$0.00	\$1,592,971.00
96211 TITLE I RAPID RESPONSE (527) : 06/15/2011 to 12/31/2012 Prog/Element 61/ 70 Ref 001 Fed Catlg 417278	\$962,500.00	\$0.00	\$0.00	\$962,500.00
TOTAL TITLE I-D	\$3,822,183.00	\$0.00	\$0.00	\$3,822,183.00
TITLE I-Y: YOUTH				<u> </u>
96101 WIA TITLE I YOUTH FORMULA (301)	\$2,675,490.00	\$0.00	\$0.00	\$2,675,490.00
: 04/01/2010 to 06/30/2012 Prog/Element 61/ 00 Ref 101 Fed Catlg 417259			<u> </u>	i 1
TOTAL TITLE I-Y	\$2,675,490.00	\$0.00	\$0.00	\$2,675,490.00
GRAND TOTAL:	\$9,592,762.00	\$0.00	\$0.00	\$9,592,762.00
All references are to the Workforce Investment /				

All references are to the Workforce Investment Act of 1998, Title I, unless otherwise noted. For modifications purposes only. All other terms and conditions of this exhibit not included herein remain unchanged.

SUBGRANT NO: K178697 MODIFICATION NO: 06 EXHIBIT NN Page 1 OF 1

SUBGRANTEE: STANISLAUS COUNTY

FUNDING SOURCE: NEW START - CDCR 61.60

442

TERM OF THESE FUNDS: 06/01/2011 TO: 03/31/2012

Use of funds added by this modification is limited to this period and additionally limited by the recapture provisions applicable to this funding source. The state may at its discretion recapture funds obligated under this exhibit, if expenditure plans are not being met.

### PROGRAM NARRATIVE

The purpose of this modification is to incorporate exhibits to the initial subgrant agreement for the New Start Program in grant code  $442\,$ .

The initial subgrant agreement was executed with the stipulation that the grant funds available are limited to 10% of the total award, and that a modification request incorporating project specific exhibit to the initial agreement must be submitted within 60 days of the execution date before the additional grant funds would be released.

| This exhibit adds to and does not replace the terms and conditions of any other exhibit | included in this agreement which terms and conditions remain in full force and effect. |

WIA (3/2000)

The Department of Corrections and Rehabiliation California Workforce Investment Board and Employment Development Department

Sub-Grant Agreemen	t2
ExhibitA_	
K178697-442	June 2011

# California New Start (PY 2011 Funding) Statement of Work

CA New Start – Prison-to-Employment program is a collaborative project that utilizes the resources and service delivery mechanisms of the California Department of Corrections and Rehabilitation (CDCR), Labor and Workforce Development Agency (LWDA), California Workforce Investment Board (CWIB), Employment Development Department (EDD), and Local Workforce Investment Boards (LWIB). In addition, the program attempts to enhance the employability of parolees and their access to employment opportunities in their home communities.

# **Purpose**

The purpose of this sub-grant addendum is to specify the expected program activities to be conducted by LWIB's and their One-Stop Career Centers in relation to parolee clients. All requirements specified in the Workforce Investment Act (WIA) *Public Law 105-220, Chapter 5, Section 134(d)* apply to this addendum.

### I. PROGRAM GOALS

The primary goal of *CA New Start – Prison-to-Employment* program is to improve the vocational aptitude of offenders while in custody and increase the likelihood of their secured employment upon release from prison. In addition, the program establishes partnerships with a network of local career centers and connects parolees to local employment opportunities. *CA New Start* will be vital in reducing prisoner recidivism and improving parolee reintegration by providing employment opportunities. The partnership between CDCR, EDD, CWIB, and the LWIBs provide a foundation for accomplishing this goal.

### II. LOCAL WORKFORCE INVESTMENT BOARDS RESPONSIBILITIES

The Local Workforce Investment Board shall:

- A. Provide funds to its One Stop Career Centers (Career Center) to serve the parolee population with core, intensive and training services as deemed appropriate for the parolee. Services to parolees may include:
  - Job search seminars:
  - 2. Individual employment plans;
  - 3. Assistance in obtaining I-9 Right-to-Work documents, as necessary;
  - 4. Employment referrals;
  - 5. Job development workshops:
  - 6. Supportive services referrals; and
  - 7. Job-retention follow-up.
- B. Participate in Parole and Community Team local meetings coordinated by the CDCR Division of Adult Parole Operations (DAPO).
- C. Market the employability of parolees to prospective employers. Develop flyers, brochures and other marketing tools to promote Career Centers employment services.

Sub-Agreement 1	Number_	2	
· ·	Ē	xhibit	A

**TRAINING:** The following training opportunities may be provided depending on participant needs: Occupational skills training; On the Job Training; private sector training programs; skill upgrading and retraining; entrepreneurial training; job readiness training; adult education and literacy activities and customized training.

### **DESCRIPTION OF PARTICIPATION IN PACT MEETINGS**

Friends Outside sends at least one employee twice a month to the local PACT meetings to provide a presentation to the parolees that explains what FOS is all about and to market their services.

### FLOW OF SERVICE DESCRIPTION

FOS will accept referrals from both the Modesto and Ceres parole offices, the Stanislaus County Sheriff's Department, the AW Resource Centers and community walk-ins. FOS will track parolee referrals to document how the parolee heard about FOS. FOS will also have documentation of the participant's parolee status in their eligibility documentation.

FOS has steps and goals the clients are required to accomplish prior to making it to the final stages of their program, with the ultimate goal being unsubsidized employment:

- A. \*Pre-enrollment sign ups
- B. \*Orientation
- C. \*Assessment
- D. \*Eligibility
- E. \*Work maturity workshop
- F. \*Work Keys testing
- G. Selection for either direct placement, OJT, WEX or vocational training
- H. Unsubsidized employment
- I. Follow up (one year follow up services after exit)
- \* Typically only the most motivated individuals (those who are truly ready for a change) end up completing these preliminary and intermediary goals.

# **Alliance Worknet Contact Information:**

Andy Fiskum
CA New Start Program Grant Manager
(209) 558-2133
fiskuma@stanalliance.com

### **Friends Outside Contact Information:**

Friends Outside 500 9<sup>th</sup> Street, Suite K-3 Modesto, CA 95354 (209) 522-2209

Contact: Lynn Goldstein, Director

IV. CALIFORNIA DEPARTMENT OF CORRECTIONS AND REHABILITATION (CDCR) RESPONSBILITIES

# PY 2010 NewStart Budget Summary Plan

STATE USE ONLY	Exhibit F
Subgrant Number:	K178697-442
Project Number:	
Initial Plan	
Project Modification Date	Jun-11

Organization Name: Stanislaus County Alliance Worknet

Budget Detail		Planned Budget	
	A	В	С
	Planned	Planned	
	Expenditures	Expenditures	j
	This Grant	Other Sources	Total
A. Staff Salaries			\$0.00
B. Number of full-time equivalents:			the modern section is a first
C. Staff Benefits			\$0.00
D. Staff Benefit Rate (percent)%			
E. Staff Travel			\$0.00
F. Operating Expenses (communications, facilities, utilities, maintenance, consumable supplies, audit, etc.)			\$0.00
G. Consumable Testing and Instructional Materials			\$0.00
H. Tuition Payments/Vouchers	_		\$0.00
I. On-the-Job Training			\$0.00
J. Participant Wages and Fringe Benefits K. Participant Support Services			\$0.00 \$0.00
L. Job Retention Services			\$0.00
M. Contractual Services (Complete Supplemental Budget Form) N. Indirect Costs*(complete items 1 and 2	\$66,547.00		\$66,547.00
below)			\$0.00
O. Other (describe): Indirect Admin	\$7,394.00		\$7,394.00
P. Total Funding	\$73,941.00	\$0.00	\$73,941.00

Total Request: \$73,941

Administration: \$7,394

Program: \$66,547

\*Indirect Costs

1. Indirect Cost Rate (percent)	
2. Name of Cognizant Agency:	

# ADDITIONAL ASSISTANCE PROJECT SUPPLEMENTAL BUDGET FORM

STATE USE ONLY	Exhibit G
Subgrant Number:	K178697-
· ·	442
Project Number:	
Initial Plan	
Modification Date	June 2011

Organization Name: Stanislaus County Alliance Worknet

I. Contractual Services*						
Contractual Services Description—Type of Service (including training services)	Cost	Service Provider If Known				
Re-employment preparation, case management, and placement services	66,547	Friends Outside				
Total (must equal Contractual Services entry in Budget)	66,547					

<sup>\*</sup>All contractual services must be competitively procured in accordance with federal and state procurement regulations and policies. See WIA Directive WIAD00-2.

STATE USE ONLY	Exhibit K		
Subgrant Number:	K178697-442		
Project Number:			
Initial Plan			
Project Modification Date	Jun-11		

Organization Name: Stanislaus County Alliance Worknet

Participant and Performance Goals Description	1 <sup>st</sup> Quarter	2 <sup>nd</sup> Quarter	3 <sup>rd</sup> Quarter	4 <sup>th</sup> Quarter	5 <sup>th</sup> Quarter	6 <sup>th</sup> Quarter	Goals (%)
Quarter End Date (MM/YY)	9/30/11	12/11	03/12	Enter MM/YY	Enter MM/YY	Enter MM/YY	
1. Total Participants to Be Served	5	13	13				
2. Placement in Education or Training	1	5	6				46%
a. Entered career technical training program	1	5	6				
b. Entered postsecondary education program							
c. Entered pre-apprenticeship program							
d. Entered apprenticeship program							
e. Entered customized employer-based training							
3. Completed Training		33	5				38%
a. Completed career technical training program		3	5				
<ul> <li>b. Completed postsecondary education program</li> </ul>							Çie.
c. Completed pre-apprenticeship program						-	
d. Completed industry-identified certificate							
e. Completed industry-identified soft skills program							
f. Other (describe)			· · · · · · · · · · · · · · · · · · ·				and the second s
4. Placement in Unsubsidized Employment	1 1	3	9				69%
a. Training related		2	4				encentral contral and a second
5. Retained Employment (6 months)		1 .	6				67%
6. Average Earnings							\$10,800



## BOARD OF SUPERVISORS



2011 SEP 12 A 10:28

September 9, 2011

Mr. Jeffrey Rowe, Director Stanislaus County Alliance Network 251 E. Hackett Road, C-2 Modesto, CA 95358

Mr. Rowe:

WORKFORCE INVESTMENT ACT (WIA) SUBGRANT AGREEMENT K178697

Enclosed is a copy of modification number seven of your PY 10-11 WIA Subgrant Agreement. This modification incorporates Exhibits to the original subgrant agreement for the Veteran's Employment Related Assistance Program in grant code 477.

If you have any questions, please contact your Program Manager/Regional Advisor.

Sincerely,

/s/ VIVIANA NEET
Manager
Financial Management Unit

Enclosure

cc: Mr. Dick Monteith, Chairman Program Region I, MIC 50 Maria McNamara, MIC 69

#### WIA SUBGRANT AGREEMENT

STANISLAUS COUNTY

REGISTRATION NO: K178697 MODIFICATION NO: 07

SUBGRANTEE CODE: STN

SUBGRANTOR:

State of California

Employment Development Dept. Workforce Services Division P.O. Box 826880, MIC 69 Sacramento, CA 94280-0001

SUBGRANTEE: STANISLAUS COUNTY

251 E. HACKETT ROAD C-2

MODESTO

, CA 95358

GOVERNMENTAL ENTITY:

YES

This Subgrant Agreement is entered into by and between the State of California, Employment Development Department, hereinafter the Subgrantor, and the STANISLAUS COUNTY , hereinafter the Subgrantee. The Subgrantee agrees to operate a program in accordance with the provisions of this Subgrant and to have an approved WIA Local Plan for the above named Subgrantor filed with the Subgrantor pursuant to the Workforce Investment Act (WIA). This modification consists of this sheet and those of the following exhibits, which are attached hereto and by this reference made a part hereof:

Funding Detail Chart

Title I-A (TITLE I 15% ADULT SPEC PR)

Exhibit AA, pages Exhibit NN, pages 1 through

WIA 15% Veteran's Employment Related Assistance Program

Project Narrative Exhibit A 14 Pages Participant Plan - Adult Exhibit B 4 Pages Expenditure Plan Exhibit E 1 Page Budget Summary Plan Exhibit F 1 Page Supplemental Budget Exhibit G 1 Page Project Work Plan Exhibit I 1 Page Partner Roles & Responsibilities Exhibit J 3 Pages Performance Goals Exhibit K 1 Page Past/Present Performance Exhibit L 1 Page

ALLOCATION(s):

The Subgrantor agrees to reimburse the Subgrantee not to exceed the amount listed hereinafter "TOTAL": PRIOR AMOUNT.

\$9,592,762.00

INCREASE/DECREASE:

\$0.00

TOTAL:

\$9,592,762.00

TERMS OF AGREEMENT:

From 04/01/2010 to 03/31/2013

Terms of Exhibits are as designated on each exhibit

PURPOSE:

To incorporate Exhibits to the original subgrant agreement for the Veteran's Employment

Related Assistance Program in grant code 477.

APPROVED FOR SUBGRANTOR (EDD) (By Signature)

APPROVED FOR SUBGRANTEE (By Signature)

Unilateral modification. Subgrantee Signature not required.

Name and Title

Name and Title MICHAEL EVASHENK CHIEF

WORKFORCE SERVICES DIVISION

I hereby certify that to my knowledge, the budgeted funds are available for the period and purpose of

expenditures as stated herein:

Signature of EDD Account g Officer

This Agreement does not fall within the meaning of Section 10295 of Chapter 2 of Part 2 of Division 2 of the Public Contract Code of the State of California and pursuant to 58 OPS Cal. Atty. Gen. 586, is exempt from fewiew or approval of the Dept. of General Services and the Dept. of Finance: uen

Signature of EDD Contract Officer

Budget item: 7100 Fund: 0869 Budgetary Attachment: YES

Chapter 712

Statutes: 2010

FY: 10/11

PPS

#### WIA SUBGRANT AGREEMENT FUNDING DETAIL SHEET

Exhibit AA Page 1 of 1

SUBGRANTEE NAME: STANISLAUS COUNTY

SUBGRANT NO: K178697 MODIFICATION NO: 07

#### I. ALLOCATION

FUNDING SOURCE	PRIOR AMOUNT	INCREASE	DECREASE	ADJUSTED ALLOCATION
		I		
TITLE I-A: WIA-ADULT				
96151 WIA TITLE I ADULT FORMULA (201) : 07/01/2010 to 06/30/2012 Prog/Element 61/ 00 Ref 101 Fed Catlg 417258	\$447,569.00	\$0.00	\$0.00	\$447,569.00
98281 WIA TITLE I ADULT FORMULA (202) : 10/01/2010 to 06/30/2012 Prog/Element 61/ 00 Ref 101 Fed Catlg 417258	\$2,130,994.00	\$0.00	\$0.00	\$2,130,994.00
96291 TITLE I 15% ADULT SPEC PR (442) CA NEW START PROGRAM: 06/01/2011 to 03/31/2012 Prog/Element 61/ 60 Ref 001 Fed Catlg 417258	\$73,941.00	\$0.00	\$0.00	\$73,941.00
98341 TITLE I 15% ADULT SPEC PR (477) VETS 2010/11 : 06/01/2011 to 03/31/2013 Prog/Element 61/ 60 Ref 001 Fed Catlg 417258	\$419,195.00	\$0.00	\$0.00	\$419,195.00
96291 15% INCENTIVE (113) INCENTIVE AWARD : 07/01/2010 to 06/30/2012 Prog/Element 61/ 60 Ref 001 Fed Catlg 417258	\$23,390.00	\$0.00	\$0.00	\$23,390.00
TOTAL TITLE I-A	\$3,095,089.00	\$0.00	\$0.00	\$3,095,089.00
MIMILE I D. WIA DIGLOCAMED WODVEDC		F=		
TITLE I-D: WIA-DISLOCATED WORKERS				
96211 RAPID RESPONSE FOR RA&PGM (540) : 07/01/2010 to 06/30/2012 Prog/Element 61/ 70 Ref 001 Fed Catlg 417278	\$63,475.00	\$0.00	\$0.00	\$63,475.00
98421 RAPID RESPONSE FOR RA&PGM (541) : 10/01/2010 to 06/30/2012 Prog/Element 61/ 70 Ref 001 Fed Catlg 417278	\$190,423.00	\$0.00	\$0.00	\$190,423.00
98211 TITLE I DISLOCATED WORKER (500) : 10/01/2010 to 06/30/2012 Prog/Element 61/ 00 Ref 101 Fed Catlg 417278	\$300,000.00	\$0.00	\$0.00	\$300,000.00
96201 TITLE I DISLOCATED WORKER (501) : 07/01/2010 to 06/30/2012 Prog/Element 61/ 00 Ref 101 Fed Catlg 417278	\$712,814.00	\$0.00	\$0.00	\$712,814.00
98211 TITLE I DISLOCATED WORKER (502) : 10/01/2010 to 06/30/2012 Prog/Element 61/ 00 Ref 101 Fed Catlg 417278	\$1,592,971.00	\$0.00	\$0.00	\$1,592,971.00
96211 TITLE I RAPID RESPONSE (527) : 06/15/2011 to 12/31/2012 Prog/Element 61/ 70 Ref 001 Fed Catlg 417278	\$962,500.00	\$0.00	\$0.00	\$962,500.00
TOTAL TITLE I-D	\$3,822,183.00	\$0.00	\$0.00	\$3,822,183.00
TITLE I-Y: YOUTH				
96101 WIA TITLE I YOUTH FORMULA (301) : 04/01/2010 to 06/30/2012 Prog/Element 61/ 00 Ref 101 Fed Catlg 417259	\$2,675,490.00	\$0.00	\$0.00	\$2,675,490.00
TOTAL TITLE I-Y	\$2,675,490.00	\$0.00	\$0.00	\$2,675,490.00
	1	11		-
GRAND TOTAL:	\$9,592,762.00	\$0.00	\$0.00	\$9,592,762.00
All references are to the Workforce Investment	Act of 1998 Title	I unless otherwise no	ted For modificat	ione

All references are to the Workforce Investment Act of 1998, Title I, unless otherwise noted. For modifications purposes only. All other terms and conditions of this exhibit not included herein remain unchanged.

#### EXHIBIT COVER SHEET

SUBGRANT NO: K178697 MODIFICATION NO: 07 EXHIBIT NN Page 1 OF 1

SUBGRANTEE: STANISLAUS COUNTY FUNDING SOURCE: VETS 61.60 15%

477

TERM OF THESE FUNDS: 06/01/2011 TO: 03/31/2013

Use of funds added by this modification is limited to this period and additionally limited by the recapture provisions applicable to this funding source. The state may at its discretion recapture funds obligated under this exhibit, if expenditure plans are not being met.

#### PROGRAM NARRATIVE

The purpose of this modification is to incorporate exhibits to the initial subgrant agreement for the Veteran's Employment Assistance Program in grant code 477.

The initial subgrant agreement was executed with the stipulation that the grant funds available are limited to 10% of the total award, and that a modification request incorporating project specific exhibit to the initial agreement must be submitted within 60 days of the execution date before the additional grant funds would be released.

| This exhibit adds to and does not replace the terms and conditions of any other exhibit | included in this agreement which terms and conditions remain in full force and effect. |

WIA (3/2000)

#### WIA SUBGRANT AGREEMENT

STANISLAUS COUNTY

REGISTRATION NO: K178697 MODIFICATION NO: 07

MODIFICATION NO: 07 SUBGRANTEE CODE: STN

SUBGRANTOR: State of California

Employment Development Dept. Workforce Services Division P.O. Box 826880, MIC 69 Sacramento, CA 94280-0001 SUBGRANTEE: STANISLAUS COUNTY

251 E. HACKETT ROAD C-2

MODESTO

, CA 95358

GOVERNMENTAL ENTITY: YES

This Subgrant Agreement is entered into by and between the State of California, Employment Development Department, hereinafter the Subgrantor, and the STANISLAUS COUNTY , hereinafter the Subgrantee. The Subgrantee agrees to operate a program in accordance with the provisions of this Subgrant and to have an approved WIA Local Plan for the above named Subgrantor filed with the Subgrantor pursuant to the Workforce Investment Act (WIA). This modification consists of this sheet and those of the following exhibits, which are attached hereto and by this reference made a part hereof:

Funding Detail Chart

Title I-A (TITLE I 15% ADULT SPEC PR)

Exhibit AA, pages 1 through Exhibit NN, pages 1 through

WIA 15% Veteran's Employment Related Assistance Program

Project Narrative Exhibit A 14 Pages Participant Plan - Adult Exhibit B 4 Pages Expenditure Plan Exhibit E 1 Page Budget Summary Plan Exhibit F 1 Page Exhibit G 1 Page Supplemental Budget Exhibit I 1 Page Project Work Plan Partner Roles & Responsibilities Exhibit J 3 Pages Performance Goals Exhibit K 1 Page

ALLOCATION(s):	PRIOR AMOUNT: \$9,592,762.00
The Subgrantor agrees to reimburse the Subgrantee	INCREASE/DECREASE: \$0.00
not to exceed the amount listed hereinafter "TOTAL"	: TOTAL: \$9,592,762.00
TERMS OF AGREEMENT:	Terms of Exhibits are as
From 04/01/2010 to 03/31/2013	designated on each exhibit
PURPOSE: To incorporate Exhibits to the original s Related Assistance Program in grant code	ubgrant agreement for the Veteran's Employment 477.
APPROVED FOR SUBGRANTOR (EDD) (By Signature)	APPROVED FOR SUBGRANTEE (By Signature)
	Unilateral modification. Subgrantee Signature not required.
Name and Title MICHAEL EVASHENK CHIEF WORKFORCE SERVICES DIVISION	Name and Title
I hereby certify that to my knowledge, the budgeted funds are available for the period and purpose of expenditures as stated herein:	This Agreement does not fall within the meaning of Section 10295 of Chapter 2 of Part 2 of Division 2 of the Public Contract Code of the State of California and pursuant to 58 OPS Cal. Atty. Gen. 586, is exempt from review or approval of the Dept. of General Services and the Dept. of Finance:
Signature of EDD Accounting Officer	Signature of EDD Contract Officer

Budget item: 7100 Fund: 0869 Budgetary Attachment: YES

Chapter 712

Statutes: 2010 FY: 10/11

#### WIA SUBGRANT AGREEMENT FUNDING DETAIL SHEET

Exhibit AA Page 1 of 1

SUBGRANTEE NAME: STANISLAUS COUNTY

SUBGRANT NO: K178697 MODIFICATION NO: 07

#### I. ALLOCATION

FUNDING SOURCE	PRIOR AMOUNT	INCREASE	DECREASE	ADJUSTED ALLOCATION
TITLE I-A: WIA-ADULT	· 			
			****	
96151 WIA TITLE I ADULT FORMULA (201) : 07/01/2010 to 06/30/2012 Prog/Element 61/ 00 Ref 101 Fed Catlg 417258	\$447,569.00	\$0.00	\$0.00   	\$447,569.00
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TOTAL TITLE I-A	\$3,095,089.00	\$0.00	\$0.00	\$3,095,089.00
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98421 RAPID RESPONSE FOR RA&PGM (541) : 10/01/2010 to 06/30/2012 Prog/Element 61/ 70 Ref 001 Fed Catlg 417278	\$190,423.00	\$0.00	\$0.00	\$190,423.00
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TOTAL TITLE I-D	\$3,822,183.00	\$0.00	\$0.00	\$3,822,183.00
TITLE I-Y: YOUTH				
OCIOL WIN TITTE T VALUE BARREY 1	62 675 400 00	\$0.00	60.00	¢2 C75 400 00
96101 WIA TITLE I YOUTH FORMULA (301) : 04/01/2010 to 06/30/2012 Prog/Element 61/ 00 Ref 101 Fed Catlg 417259	\$2,675,490.00	\$0.00	\$0.00	\$2,675,490.00
TOTAL TITLE I-Y	\$2,675,490.00	\$0.00	\$0.00	\$2,675,490.00
GRAND TOTAL:	\$9,592,762.00	\$0.00	\$0.00	\$9,592,762.00
All references are to the Workforce Investment	Act of 1998, Title	I, unless otherwise not	ed. For modificat:	ions

All references are to the Workforce Investment Act of 1998, Title I, unless otherwise noted. For modifications purposes only. All other terms and conditions of this exhibit not included herein remain unchanged.

#### EXHIBIT COVER SHEET

SUBGRANT NO: K178697 MODIFICATION NO: 07

EXHIBIT NN Page 1 OF 1

SUBGRANTEE: STANISLAUS COUNTY FUNDING SOURCE: VETS 61.60 15%

477

TERM OF THESE FUNDS: 06/01/2011 TO: 03/31/2013

Use of funds added by this modification is limited to this period and additionally limited by the recapture provisions applicable to this funding source. The state may at its discretion recapture funds obligated under this exhibit, if expenditure plans are not being met.

#### PROGRAM NARRATIVE

The purpose of this modification is to incorporate exhibits to the initial subgrant agreement for the Veteran's Employment Assistance Program in grant code 477.

The initial subgrant agreement was executed with the stipulation that the grant funds available are limited to 10% of the total award, and that a modification request incorporating project specific exhibit to the initial agreement must be submitted within 60 days of the execution date before the additional grant funds would be released.

This exhibit adds to and does not replace the terms and conditions of any other exhibit included in this agreement which terms and conditions remain in full force and effect.

WIA (3/2000)

STATE USE ONLY	Exhibit A
Subgrant Number	K178697
Project Number	3669
Initial Plan	6/1/2011
Project Modification Date	6/28/2011

Organization Name: Alliance Worknet

# Workforce Investment Act Veterans' Employment-Related Assistance Program (VEAP) Narrative

#### Section I-Statement of Need

1. Describe the targeted region including an estimate number of veterans in the targeted region Describe the unmet need of the veterans in the targeted region including the gaps in services. Include an explanation of how the unmet need was determined and what factors contributed to the unmet need.

Merced, Madera, and Stanislaus Counties are centrally located in an area known as the San Joaquin Valley, a position that places the counties within a potentially dynamic growth corridor ideally situated for business and industry. While traditionally the counties share being the most productive and prime agricultural region in the world, there is a consistent and shifting trend away from an agri-based economy to a service based economy, particularly as automation and technology have advanced in agricultural processing. The three-county region currently has a total of 49,198 veterans with 709 additional veterans returning to the region each year (U.S. Department of Veterans Affairs). Veterans need assistance with vocational training, skills upgrade training, on the job training leading to vocational skills certificates or experience and/or apprenticeships providing them with the opportunity to attain self-sufficiency, as well as resources and linkages to services that will assist veterans assimilate into their respective communities. These needs have been identified through researching data specific to the veteran population, information from veteran service agencies, and case managing of previously enrolled veterans.

The Bureau of Labor Statistics ranks unemployment rates in the three-county region to be served through this grant among the highest in the nation. Of the total of 372 areas for which unemployment rates were identified, Merced ranks 369<sup>th</sup>, Stanislaus ranks 366<sup>th</sup> and Madera ranks 352<sup>nd</sup>. According to the EDD Labor Market Information Division figures for February 2011, the areas have a combined Unemployment Rate of 18.7%. Economic conditions in the region have exhibited a sharp downturn over the last thirty-six months, driven by decreases in the construction and finance industries. Home foreclosure rates are among the highest in the country. The July 30, 2010 *Sacramento Business Journal* states, "With 4.59 percent of its housing units (one in 22) receiving a foreclosure filing, Modesto posted the nation's third highest metro foreclosure rate... (with) Merced at No. 4 (4.47 percent of housing units)..." The agricultural sector – typically the primary economic driver in the region – has declined significantly in the food processing sector, resulting in approximately 6,500 worker dislocations since 2003. Despite the economic and employment challenges, the regional population has increased approximately 15.8% since 2000.

2. Describe the targeted industry sector that veterans will be trained and placed into and why this industry was selected. Demonstrate the shortage (demand) for skilled workers in the targeted industry including how the shortage was determined. Cite sources of data.

The partnership has chosen to focus on the Supply Chain and Logistics sector as the sector of choice for this grant grant. The California Partnership for the San Joaquin Valley, through meetings with employers and economic development organizations in the region, has identified this industry sector as expanding in the area served by all three counties. The Madera County Industry Survey conducted in March of 2010 further supports these conclusions, as does analysis of the EDD Labor Market Information projections and Job orders for both Stanislaus and Merced Counties.

All three Counties lie in the corridor of Highway 99 and Interstate 5, two major routes for the movement of goods from Southern California to Northern California, and the interior states of Nevada, Idaho, Wyoming and Montana. Consequently, companies such as Wal-Mart, Winco Foods, Target, and other retail and wholesale organizations have or are looking to develop large distribution centers in this region. The disbursal of the goods received in these distribution centers range for highly technical bulk repackaging to mere temporary storage and transport from one area to another. Many of the new and planned distribution centers have computerized inventory systems that demand skills not easily acquired through previous experience, and require retraining of warehouse workers and electronic systems personnel. Transportation in the form of Truck drivers is projected by EDD to grow by 13.3% in the region by 2016, and evidence of the continued shortage of licensed Class A drivers can be demonstrated by the fact that the LWIA's in the region are continually sending students to Truck Driving school, and have yet to saturate the market. Demand and median wages of \$18.40/hour continue to make Truck Driving a viable occupation in the region. Where there is need for drivers, there is also need for support personnel in the form of warehouse workers with forklift certification, and supervisors for those positions. EDD projections indicate that Supervisors of Material Movers will increase by 12.8%, while the need for Laborers and Material Moving Workers will increase 8% in the region. To keep facilities safe, employers are relying less on stretched police protection, and providing more private security opportunities, pushing demand for security guards up 9.8% regionally. In an economy of 18%+ unemployment, those percentage projections represent a good opportunity for re-emergence into the labor market for veterans.

3. Describe the current and projected employment opportunities in the targeted industry sector and the skills gap between what is needed by the industry and the skill levels of veterans. If possible, provide number of jobs available in the targeted industry. Cite sources of data.

Many veterans have skill gaps (both real and perceived) that are not identified prior to services being rendered. Vets often have difficulty identifying and verbalizing how their military service skills translate into the civilian workforce. Employment in the private sector requires some levels of certification that are not provided through the military. An example would be a Class A License for Truck Driving. While a soldier may qualify in the service to drive large equipment, many are not properly licensed for private sector employment. Additionally, many of the newer distribution centers have computerized inventory systems, as PLC-driven systems to control the flow and amount of stock to be labeled, shipped and received, relying on the operators to be conversant in electronic control systems and operations. These systems represent the future of business, and are not generally used in public sector or military establishments.

For all three partners in this regional initiative, placement in logistics and transportation has been very high. Stanislaus County alone has trained over 200 truck drivers since 2009, and placed over 70% of trainees. PLC Technician is listed as a part of the Electronics occupations, and is

considered to be an emerging occupation. As a result, there is no actual EDD projection for this occupation, as it is not distinctly classified to date. Anecdotally, employers have voiced their frustration to the individual offices that not enough trained and qualified people are in possession of the skills necessary to fill current PLC job vacancies. Leaning toward this type of training puts the veterans in the advantage as supply is much less than demand for this occupation. Projections from EDD's Labor Market Information Division show the regional trend from 2006/08 to 2016/18 for the occupations in the targeted industry sector:

Occupation	New Jobs	Replacements	Total Openings
Truck Drivers	810	930	1740
Security Guards	170	320	490
Transportation and Material Moving Supervisor	60	80	140
Laborers and Material Moving workers	450	1660	2250
Total Jobs	1490	2990	4620

#### Section II-Target Group

1. Describe the characteristics of the veterans' target population that will be served by this project including barriers, supportive services needs, and basic and occupational skill needs.

Other than the obvious difference in the veteran population numbers in Stanislaus County versus Merced and Madera, the veteran target population characteristics for the three counties are generally very similar. They are primarily white males, between the ages of 35-54, the majority representing the Vietnam and Persian Gulf War era. The remainder represents World War II, Korea and Afghanistan and Iraq. Female veterans are an average of approximately 7.4 percent in the three-county region. This project will target primarily veterans who have been discharged from service within the last 48 months, as well as those who have served during a war or campaign, those who are disabled or who are experiencing significant barriers to employment, and spouses of eligible veterans.

Many of the veterans from all of the periods of service have barriers ranging from what was commonly referred to as "battle fatigue" or "shell shock" from World War II and Korea to Post-Traumatic Stress Syndrome after Vietnam to unemployment, homelessness and the inability to transition military skills to the civilian workforce. This project will target those veterans where occupational skills training, coupled with Internships, on-the-job training and supportive services, will provide them with immediate assistance necessary to become self-sufficient. Supportive services under this grant will be based on the needs determined by the case manager in consultation with the veteran, employers, and the Mental health provider. They may include counseling, tools, appropriate work clothing and transportation assistance based on the needs of the individual.

2. Identify the outreach and recruitment methods that will be used to contact and recruit veterans. Demonstrate how these methods will enable you to reach the targeted veterans' population.

A Regional Vet Coordinator (.5 FTE) will be selected to develop and coordinate a targeted marketing, outreach and recruitment effort using a collaborative approach with designated staff contacts in each area throughout the region. Each local area within the region has a designated

project liaison that participates in the development of materials specific to the recruitment of the veteran population to be served. Outreach materials are disseminated using established networks of veteran service organizations in each local area through print materials, orientation sessions, group presentations, email blasts, newsletters, and direct mail campaigns. Informational materials are provided to veteran-serving organizations (County Veterans Services Offices, Employment Development Department Offices, VA Hospitals, etc.), and to veterans groups such as Veterans of Foreign Wars, American Legion, and service-connected veterans associations.

Outreach and recruitment efforts are coordinated with the EDD Veterans Employment Services Specialists in EDD branch offices and One-Stop Centers throughout the region, ensuring that all interested veterans can access services and training in their local area and are aware of the entire menu of resources and services available to them. In-kind services provided by Employment Development Department Veterans Employment Services Specialists will support the early identification of veterans as they enter through either a one-stop or EDD office. This partnership with EDD provides additional job search workshop services targeted toward the veteran population, as well as support with outreach, recruitment, identification of candidates, assessment, preparation of Individual Employment Plans, and case management and follow-up services.

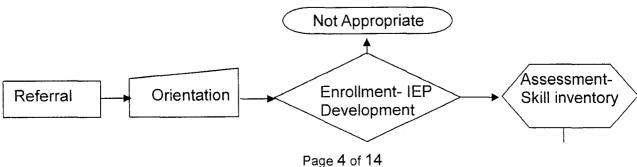
	elow with the planned total number separated veterans to be served.	of veterans to be served and the
Planned Total Number of Veterans to be Served	Planned Number of Recently Separated Veterans to be Served	Percentage of Recently Separated to Total Number Served
50	25	50 %

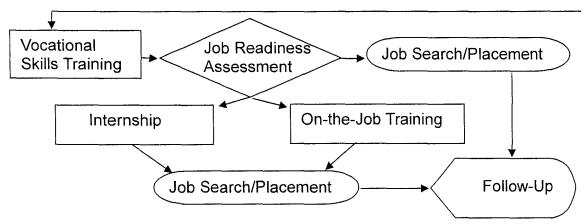
# Section III-Planned Approach

1. Describe the specific types of services and training that will be used to achieve the planned goals and objectives and how the proposed project will enable veterans to attain, retain or advance in the targeted industry, increase their vocational and job readiness skills and link them to career pathways. Include a service process flowchart.

Services in which veterans will participate include Program Orientation, Assessment, Skills Identification, and Individual Employment Plan development. Vocational Training programs include Truck Driving, Forklift Operator certification, Warehouse Technician, Security Guard, and Electronics –Programmable Logic Control Technician.

After completion of Vocational Skills training, the vets and their case manager will assess their work readiness individually. Vets will either be placed directly in an unsubsidized employment, or if further preparation for entry into the workforce is warranted, other services such as Work Experience internships or On-The-Job Training may be necessary. The process service chart will look like this:





It is the belief of the partnership that this model represents the best option for re-engaging the veteran population back into the workforce, and providing them with a sustainable option for employment progression after placement. The vocational skills training will provide an edge when competing for jobs with other applicants that have not had the option of skills upgrading prior to job search. Provision of On-the Job Training and Work Experience Internships has shown to be essential for re-entry in cases where the veteran has little or no current work history, or has been recently separated and has no private sector work history.

2. Complete the chart below listing the training component, training provider, length of training and any industry-recognized certificate or degrees that will be attained after completion of the training. Applicants are required to offer at least one certified professional training which leads to an industry-recognized certificate.

Training Component Training Provider		Length of Training	Industry-recognized certificate or degree
Truck Driving	Advanced Career Institute Western Pacific Truck School	8 weeks	Class A License- Hazardous Material Certification
Forklift Certification	Advanced Career Institute Western Truck School	2 weeks	Certification
Warehouse Technician	State Center Community College	12 months	Certificate
Security Guard	Syntex	4 weeks	Guard Card Certification
Electronics- Programmable Logic Control Technician	Rexel	4 weeks	Certificate- PLC Technician

 Describe how your service plan will address the barriers of the veterans' population and transition them into employment and/or help them attain ongoing career advancement. Explain what types of mental health services will be available to the veterans and who will provide these services.

As interested veterans are identified, they will be directed through an accelerated and personalized service process at one of the service locations located within each county. The initial process will include orientation, eligibility determination, needs assessment, career evaluation, and the development of a training and subsequent employment plan for each veteran to be served. The initial process will be focused on the needs of the individual veteran applicant, and is designed to identify the most appropriate type of training, and support to assist the

veteran in obtaining skills in an occupation that best suits their previous service connected skill-set. After completion of training the job-readiness will be evaluated for each veteran, and further On-the-Job Training or Internships may be made available to interested veterans using established employer networks throughout the region. A menu of resources available throughout the three-county region will also be made available and appropriate referrals provided to each individual Veteran participant.

This project will continue to access Mental Health Resources through Sierra Educational Research Institute (SERI), which was competitively procured specifically to address mental/behavioral health needs of Veterans in all three counties. Sierra Educational Research Institute is familiar with the veteran population, and their specific issues and needs, as their services were employed during the previous grant cycle. SERI has a host of screening services that include substance abuse assessment, PTSD screening, Depression inventory, Dissociation and personality assessments, as well as treatment options for each. After review of the services of this mental health agency, the partnership is happy to report that the services provided met the needs and expectations of all the partners.

4. Identify the outreach and recruitment methods that will be used to reach target employers. Demonstrate how the partnership has actively engaged employers within the selected industry sector to identify industry needs and employment opportunities for veterans. Provide a list of potential employers.

Placement specialists in the region have continual contact with employers in the selected industry sector targeted in this application. Targeted employers will be contacted on an individual basis and educated on the veteran population and the extensive training undertaken by each veteran to prepare them for the specific occupation. Employers will be briefed on the veteran's prior military training, and how the training augments the transferable skills of the veteran, making them more employable in the targeted industry sector. Additionally, the partnership will partially fund a Veteran Job Fair in cooperation with the EDD LVER's. Potential employers for vets trained under this grant include:

Charles Diaz Trucking	Wal-Mart Distribution	G-3 Enterprises
Salter's Distributing	Target Distribution Centers	Label Technologies
Grainger	Safeway	Dole Frozen Foods
Foster Farms	Panella Trucking	E & J Gallo Winery
Gordon Trucking	Gallo Cheese	Hilmar Cheese

5. Describe how transferable skills that the veterans obtained while serving in the military will be evaluated and used to enhance their employment opportunities in the targeted industry. Describe how these transferable skills are needed by the selected industry and provide information on how they were established including any involvement of the industry or employers.

All participants throughout the three-county region will have access to a similar assessment process. The WorkKeys Assessment System tests participants in Applied Mathematics, Locating Information, and Reading for Information. The WorkKeys assessments provide participants and employers with real world skills evaluations and individual scores indicating their aptitude for the workplace. WorkKeys skill levels necessary for success in a given occupation are determined through a thorough "profiling" of the skills and abilities necessary for the job with employers, and

represent hundreds of jobs and employers both locally and nationally. The result of the assessment is a Work Readiness Certificate, which has been promoted to employers and connects works skills, training, and testing based on Occupational Profiles throughout the country. The Work Readiness Certificate is one tool that will enable veterans to attain, retain, and advance in demand occupations in the industry sector. The certificate, which is recognized by many local employers, not only provides actual scores, but an in-depth analysis of skill levels are provided in order for employers to know precisely the level of skills each potential employee possesses, and will help the veterans to determine how to translate their military skills into viable private sector skills.

Further analysis of transferability of skills learned in the military will be available to each individual using the VOS On-Line self-assessment module for skills. This application allows users to categorize their skills and abilities, as well as personal preferences regarding employment environments, and matches those preferences to jobs listed in the O\*NET occupational database. Case management and on-going and extensive career counseling will be a key component in assisting veterans to know how to best identify those strengths that will best transition their military skills into the civilian workforce, particularly in those demand occupations in the industry sector identified.

6. Complete the chart below with occupations in which participants will be employed based on the training listed in Section III, 2 above. Describe how the occupations listed were determined and include any involvement of the industry or employers. Provide data source.

The occupations selected within this industry were determined based on employer identification of demand occupations to job developers in the region, and analysis of the EDD Labor Market Information Projection tables for all three counties. The expected wage range is based on the entry-level wages described by EDD, and averaged for each individual county.

Alliance Worknet analysts prepare a list of the top 25 occupations based on job orders from internal job postings, regional data from Monster.Com, ESMI, and EDD CalJobs postings. All of the occupations selected are in the top 25 except for PLC technician, which is an emerging occupation, and yet to be formally recognized as a distinct occupation by the SOC Codes. PLC Technician was included by request of the employer community in the Merced area, as a hard-to-fill position due to a shortage of skilled applicants. These occupations may be updated during the course of this grant based on the findings of the industry sector advisory panel in Patterson, as described in Section V Question #3.

Occupations in which veterans will be employed	Expected wage range
Truck Driver, Heavy	\$11-\$14/ hour
PLC Technician	\$25-\$28/ hour
Transportation and Material Moving supervisors	\$18-\$25/ Hour
Laborers and Material Movers	\$10-\$12/ Hour
Security Guard	\$9-\$11/ hr

 Describe how your service delivery plan will achieve the goals and objectives of the project in a timely manner. Complete and attach the Project Work Plan (SFP Form 1) that includes detailed objectives/activities and timelines.

The partnership for this grant, Madera, Merced, and Stanislaus County are already active in the Veteran community and working together as a region under the 2009-10 VEAP grant.

Consequently, it is not new or unusual for the grant partners to work together to achieve the goals outlined in this SFP. At the inception, the partner vet representatives will be confirmed, and MOU's outlining the partnership and the sub-granted amount will be written. The Alliance Worknet will use a Staff Services Analyst to coordinate, manage and monitor the grant to assure that grant partners are progressing through the steps represented in the timeline. Additionally, each of the partners has a grasp of the needs outlined in this grant, as the partnership is currently involved in operations centered around the provision of services to the targeted population.

#### Section IV-Performance Goals

 Complete the Performance Goals Matrix (SFP Form 2) for the targeted veteran population that the grant will serve. If the planned project goals are lower than the State goals, provide an explanation below.

Project goals are aligned to the State Goals.

2. Provide a description of how the project goals will be measured and provide further clarification to demonstrate their impact on the targeted industry and veterans.

Project goals, both programmatic and fiscal, will be measured against state goals, and be monitored on a semi-annual basis for adherence to project goals stated in the SFP form 2. The targeted industry sector and the veterans trained for specific occupations will be assessed to ascertain their compatibility and identify of any unmet skill needs based on the training provided. Employer comments regarding the skill sets of the veterans will also be taken into consideration. Adjustments to the likely training necessary to meet the industry sector may be adjusted if it is determined that the training is not meeting the skill needs of either the veteran or of the targeted industry sector.

### Section V-Local Partnerships and Leveraged Resources

# Part A – Local Workforce Investment Area (Local Board) administrative entities ONLY:

1. Describe how the Local Board has successfully formed regional partnerships with the following required partners: the EDD Workforce Services Branch Disabled Veteran's Outreach Program (DVOP) and/or Local Veterans' Employment Representative (LVER). Demonstrate how a high level of coordination already exists or that formalized linkages are in the process of being established.

All three local workforce investment areas represented in this regional effort have agreed to collaborate and share information to insure project and participant success. In addition, each area has forged a strong partnership with the Employment Development Department, whose Local Veteran Employment Representative (LVER) and Disabled Veteran Outreach Program (DVOP) reps will be contributing time and services to support these efforts. Alliance Worknet has been successfully partnering with a host of agencies dedicated to the provision of services to the public, including a co-location partnership agreement with the EDD and the DVOP/LVER's in the local EDD branch office. Additionally, AW has partnered with the Department of Aging and Vet Services in Stanislaus County for the administration of the CSEP program and cross-referral of veterans for alignment of Vet services.

2. Describe how the Local Board has successfully formed partnerships with other partner agencies including Community Colleges, local veterans' organizations, local training organizations, public/private employers, community and business development organizations, K-12 education, labor organizations and other key stakeholders that will be used to coordinate and provide services under this grant. Complete and attach the Partner Roles, Responsibilities, and Resources Chart (SFP Form 3). It is strongly encouraged that one of your key partners be a County Veterans' Service Office.

The Stanislaus County Alliance Worknet will take the lead role in this project, which is designed to serve eligible Veterans from Stanislaus, Merced, and Madera counties. Formal agreements will be developed with each Local Workforce Investment Area for the implementation of the project, once awarded. All three local areas have participated in the 2009 /10 VEAP Grant and have demonstrated successful collaborative efforts in a number of other regional projects. These three project partners are currently participating in the implementation of a regional Community Based Job Training Grant focused on the provision of training in Nursing, as well as with San Joaquin County in the Northern San Joaquin Valley Manufacturing Industry Project to provide training in manufacturing and maintenance mechanic/technician training. All three local areas are actively engaged in the regional alignment efforts of both the Central California Workforce Collaborative and the California Partnership for the San Joaquin Valley.

Alliance Worknet, each local area, and their respective One-Stop Service Delivery Systems, has established collaborative partnerships – both formal and informal – with one-stop partner agencies, community based organizations (including those serving veterans), local education agencies (K12, Community Colleges, CSU & UC), and employers. Agreements range from formal contractual relationships, to memoranda of understanding and more informal, but well-established, referral systems. These networks provide a full array of employment, education, training, workforce, and support services that will be utilized by project participants to effectively meet their individual career development needs.

Each area has also provided a list of veteran serving organizations in their communities with whom they have developed relationships with and include county and state veteran service agencies such as Employment Development Department, County Veterans Services Offices, American Legion Posts and Veterans of Foreign Wars, National Association for Uniformed Services, Disabled American Veterans and a myriad of service agencies such as Rescue Missions, Homeless Shelters and Mental Health Departments. These Veteran-serving organizations in every community throughout the region will promote the project to their veteran customers and will be some of the primary dissemination points for project recruitment and outreach efforts, as well as referring appropriate candidates for employment, training, and other services. In addition, these organizations, along with all of the partnerships established through the local one-stop delivery system, will be utilized to insure that veteran participants have access to all of the services and support systems necessary to insure their successful participation, completion, and retention in employment, training, and career advancement opportunities, as appropriate.

3. Describe how the employers have been engaged in the development of this sector strategy approach, and how they will continue to provide industry based advise on curricula, program delivery and employment opportunities.

The Stanislaus Economic Development & Workforce Alliance has been actively promoting sector-based articulation career pathway programs at the high school and community college level in the region. This process has included: establishing a WIA funded Logistics and Transportation program at Patterson High School; recruiting an Advisory Board from some of

region's largest employers; participating on and recruiting members of a curriculum committee; arranging for shared use of high school facilities by Modesto Junior College, promoting articulation/dual enrollment and concurrent enrollment of high school students. Major employers that have been involved in this effort include: Gallo/G3 Enterprises, Seneca Fruit, Patterson Vegetable, In-N-Out Burger, Con-Agra, CVS, Kohl's, Grainger, U.S. Cold Storage, and Frito-Lay.

The Grant partners in Merced and Madera have also had significant developmental meeting in both formal focus group meetings and informal discussions with key companies in the supply chain and logistics sector. While the unemployment rate is high in this region, many employers have expressed the concern that the applicants attracted to available positions do not possess the skills or industry preparation that would allow them to hire the applicants. New processes and automation have dictated a more lean and knowledge driven workforce that is beyond the skill level of their applicant pool.

Additionally, Gordon Trucking has been advising Western Pacific Truck School, a major regional training provider, on necessary curricula for industry specific success and placement success of newly licensed Class A drivers. This information has helped the region to assess the skills necessary for success in this industry sector, and the vocational training aspect of this grant addresses many concerns of the employer community.

#### Part B-Non-Local Boards ONLY:

- 1. Describe how your organization has successfully formed regional partnerships with the following required partners: Local Workforce Investment Areas (Local Boards), and the EDD, Workforce Services Branch Disabled Veterans' Outreach Program (DVOP) and/or Local Veterans' Employment Representative (LVER). Demonstrate how a high level of coordination already exists or that formalized linkages are in the process of being established.
- 2. Describe how your organization has successfully formed partnerships with other partner agencies including Community Colleges, local veterans' organizations, local training organizations, public/private employers, community and business development organizations, K-12 education, labor organizations and other key stakeholders that will be used to coordinate and provide services under this grant. Complete and attach the Partner Roles, Responsibilities, and Resources Chart (SFP Form 3). It is strongly encouraged that one of your key partners be a County Veterans Service Office.
- Describe how the employers have been engaged in the development of this sector strategy approach, and how they will continue to provide industry based advice on curricula, program delivery and employment opportunities.

### Part C-All Applicants - Leveraged Resources

1. A dollar-for-dollar match is required. Complete columns D-F on the Partner Roles, Responsibilities and Resources Chart (SFP Form 3) identifying the cash/in-kind match that will be used to support activities and/or expand or sustain the proposed project. Attach a letter of commitment from the partner describing the match, specifying the dollar amount and identifying a contact person and phone number.

#### (No narrative required)

2. Bonus Points—Three bonus points will be awarded to applicants that demonstrate a match greater than dollar-for-dollar of the amount requested. Complete columns D-F on the Partner Roles, Responsibilities and Resources Chart (SFP Form 3)

#### (No narrative required)

### Section VI-Statement of Capabilities

1. Describe your organization's capabilities and knowledge in conducting and administering a veterans' project. Describe your ability to collect and report financial and participant performance data as required.

The Alliance Worknet has administered many grants in the past, including current CalGrip youth grants, Energy Sector industry grants, Advanced Manufacturing, and is currently a partner in the 2009 VEAP Grant. Alliance Worknet successfully completed a 2005 Veterans Services grant through the Department of Labor. "Mission Vet Connect" built a referral network designed to identify common veteran issues, link veterans with service providers, and increase the overall awareness of outreach programs that were specifically linked to veteran services.

The Alliance Worknet has successfully administered and partnered in many federally funded projects for over 25 years. It is responsible for all WIA Youth/Adult/ Dislocated Workers programs in Stanislaus County. AW is subject to and complies with the Single Audit Act and all pertinent OMB circulars related to fiscal management of Federal funds. AW has a record of being able to successfully meet the State's requirements for reporting performance data, cash requests, expenditure reports, and participant reports using the JTA system.

 Describe your organization's infrastructure and capacity that demonstrate your ability to provide services to veterans. Include your proposed staffing for this project that demonstrates their experience working with veterans.

The Alliance Worknet is a fully staffed Local Workforce Investment Area operations agency. Alliance Worknet has over 40 functioning case management staff and oversight and implementation responsibilities for Adult, Dislocated Worker and Youth programs under WIA, as well as operational contracts for providing services to the local welfare-to-work program for integration of hard to serve public assistance grantees. The current staff is well versed in the needs and unique challenges of the veteran population, as we have had a .5 FTE working with the veteran population for the past 2 years, and plan on continuation of this staff person in this role. Additionally, a staff services analyst will provide oversight of the grant, assuring that the services to veterans will adhere to the grant requirements and goals. The Analyst working on this project has extensive experience in grant oversight, and has successfully written and managed veteran grants in the past.

3. Bonus Points - Two bonus points will be awarded to those applicants who can demonstrate the availability of a licensed or credentialed mental health counselor/practitioner either on staff or through a partnership. Examples include, but are not limited to, Marriage and Family Therapists, Licensed Clinical Social Workers, and Licensed Educational Psychologists. Provide and attach a copy of the counselor/practitioner license or credentials.

The Sierra Education and Research Institute (SERI), a 501 C-3 organization, will be providing mental health services for veterans in need of counseling under this grant. SERI was competitively procured by Madera County under the 2009 VEAP grant, and was the sole respondent to the RFP, as the service area encompasses a three county area. SERI is under the direction of Dr. Price-Sharps, and utilizes graduate doctorial candidates for the fieldwork with veterans. The partnership has been happy with the results of this arrangement. SERI has been able to identify vets in need of the services, and has actively promoted their services to the veteran population under the 2009 VEAP grant. The Board of Psychology licenses Dr. Price-Sharps, and her credential is attached to this grant.

4. Describe past or present accomplishments in working with a veterans' project and how these funds will build on these successes. Additionally, complete the Past/Present Performance Veterans' Projects Form (SFP Form 6) with actual and planned performance levels as of February 2011, or the end of the project. For those organizations that have had a WIA 15 Percent Veterans' Project, Past/Present Performance will be considered in making funding recommendations.

The partner organizations in this regional grant application are currently working together under the 2009/10 VEAP grant, and have successfully enrolled and provided services to 142 veterans under the current grant. The basic infrastructure for the current VEAP grant will remain in place based on the successes of the previous grant. Staff working on the grant from each of the member organization have built a network of referrals, service obligations and cross-referencing of available veteran services, and will continue working together with EDD DVOP/LVER, vet local Veterans organizations, and the respective county agencies within their local jurisdictions. Further funding will build on these relationships, and provide a more seamless service to the veteran population as they mesh into an even more streamlined and cohesive service delivery model.

# Section VII-Budget Summary Narrative and Plan

- 1. Complete and attach the Budget Summary Plan (SFP Form 4). *(No narrative required)*
- 2. Provide a detailed justification below for all line items contained in the Budget Summary Plan (SFP Form 4). Explanations should include how the proposed costs are necessary and reasonable in terms of benefits to participants.

**Staff Salaries**: 15% funds: \$52,500. In-Kind: \$52,500. Staff Time represents a .5 FTE for the grant cycle of 22 months. This person will work directly with the LVER and DVOP in the local office.

**Staff Benefits:** 15% funds: \$25,200. In-Kind: \$25,200. Benefits are a percentage of Staff Salaries (48%), and must be included as the staff salaries are attached to Benefits via the accounting system.

**Staff Travel:** 15% funds: \$600. In-Kind: \$600. The grant is a three county consortium, and for grant meetings, facilitation of information, and general oversight, travel will be necessary to the other sites in the partner counties.

**Operating Expenses:** 15% funds: \$12,362 In-Kind: \$12,362. Includes all ancillary costs to the grant for communications, facilities, consumable non-testing supplies, and audits.

**Consumable Testing supplies:** 15% funds: \$250 In-Kind: \$250. Includes the cost of processing WorkKeys assessments and VOS facilitation, necessary to determine skills levels and training needs.

**Tuition Payments and Vouchers:** 15% funds: \$50,000; In-Kind: \$50,000. Estimated at the average cost of \$5000. per veteran served to attend vocational training. Vocational Training is required under this grant.

**On-The Job Training:** 15% funds: \$18,750 In-Kind: \$18,750. After Vocational training, some participants will need to gain workplace access through on-the-job training to facilitate placement due to previous work history. Provides an average of approximately \$3,750 for 10 OJT's.

**Participant Wages and Fringe Benefits:** 15% funds: \$16,250 In-Kind: \$16,250. After Vocational training, some participants will need to gain workplace readiness skills to transition into private sector employment. Provides an average of \$3,250 for 10 internships.

**Participant Supportive Services:** 15% funds: \$7,823 In-Kind: \$7,823 Necessary to assure tools, transportation, haircuts, and other needs are met to enable the Vets to successfully reengage in the workforce. Average cost: \$782.30. per participant.

**Job Retention Services:** 15% funds: \$1,750 In-Kind: \$1,750. To cover the staff time to perform 1 year of follow-up services to help Vets retain employment, as per WIA mandates.

**Contractual Services**: 15% funds: \$195,602. In-Kind: \$130,000. Funding to regional partners to work with local vet populations- Merced: 15% funds: \$90,000; In-Kind \$90,000 Madera: 15% funds: \$85,000.; In-Kind: \$40,000; for regional partner veterans to participate in the grant. Mental Health/Counseling Services – SERI: 15% funds: \$18,602 for counseling services necessary to overcome personal obstacles that prohibit them from gaining and retaining employment. Modesto EDD: 15% funds: \$2000- for veteran outreach and funding for the Veteran Job Fair, enabling veterans to connect with services and employers.

**Other:** EDD DVOP/LVER In-Kind match: \$182,679. For services to assist in identification and co-case managing vets in program. Local Vet Services Organizations: In-Kind: \$10,000 For services to assist in identification and co-case managing vets in program. Human Services Organization: In-Kind: \$5,000. For services to assist in identification and co-case managing vets in program Administration: 15% funds: \$38,108 Cost for grant management, data coordination/entry and fiscal management of the Vet Grant.

3. Complete the biannual cumulative plan below for expenditures and cash/in-kind match.

	Period Ending September 2011	Period Ending March 2012	Period Ending September 2012	Period Ending March 2013
Expenditures	\$32,788	\$144,556	\$307,174	\$419,195
Match Funds	\$40,138	\$176,959	\$376,027	\$513,164

# Organization Name:

STATE USE ONLY	Exhibit B
Subgrant Number:	K178697
Project Number:	3669
Initial Plan	6/1/2011
Project Modification Date:	6/28/2011

Performance Goals	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11
1. Total Participants ENROLLED:	2	5	9	11	14	16
2. Placement in Education or Training			2	4	6	8
a. Entered career technical training program			2	4.4		4
b. Entered postsecondary education program	Taller (					1
c. Entered pre-apprenticeship program		14. 新州				
d. Entered apprenticeship program						
e. Entered customized employer-based training		a de la companya de				
3. Completion of Education or Training	0	0	0	0	0	3
a. Completed career technical training program					Sept.	2
b. Completed postsecondary education program						
c. Completed pre-apprenticeship program	Fig. Was a second		_			
d. Completed industry-identified certificate						2
e. Completed industry-identified soft skills program						
f. Completed Other (describe):						1
4. Placement in Unsubsidized Employment (pre-exit)						3
a. Training related						1
5. Total Participants EXITED:	779.7					3
a. Exit into unsubsidized employment					distriction of the second of t	2
b. Exit into advanced training	ge a distribution de pro-	<b>斯马克克克</b>				
c. Exit into post-secondary education	are resolvent and the				1866-11 (1868-15 H)	
d. Other exits				***		1
6. Follow-up Services after Exit:		7.7		$x_i H_i \subseteq \mathbb{R}^n$		
7. Retained Employment (6 months)			A STATE OF			
8. Average Earnings (Annually)	2012 C 101				SPECIAL SECTION	

# Organization Name:

Performance Goals	Jan-12	Feb-12	Mar-12	Apr-12	<b>M</b> ay-12	Jun-12
1. Total Participants ENROLLED:	20	24	27	28	30	34
2. Placement in Education or Training	15	17	20	24	27	30
a. Entered career technical training program	191		18			27
b. Entered postsecondary education program	75-23 (F)		2			3
c. Entered pre-apprenticeship program	entral substitution of the second substitution o					
d. Entered apprenticeship program						
e. Entered customized employer-based training						
3. Completion of Education or Training	3	5	5	8	12	18
a. Completed career technical training program			5	7.5.7.2.12.12.1		18
b. Completed postsecondary education program		40年 年 <b>第</b>			4	
c. Completed pre-apprenticeship program	13.5	100				
d. Completed industry-identified certificate		10 TO	5			18
e. Completed industry-identified soft skills program		Mir and a second				
f. Completed Other (describe):		ar Tar Hay				
4. Placement in Unsubsidized Employment (pre-exit)			5	7	9	12
a. Training related			2	4	6	7
5. Total Participants EXITED:			5			12
a. Exit into unsubsidized employment			4			10
b. Exit into advanced training		E Transfer		19 (4) 10 (4)	A STATE OF STREET	
c. Exit into post-secondary education				A second	100	
d. Other exits			1		25.5	2
6. Follow-up Services after Exit:	i gerzen	14 12 14 14	3			7
7. Retained Employment (6 months)						
8. Average Earnings (Annually)	Continue to the contract				in the state of th	and the second

# Organization Name:

Performance Goals	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12
1. Total Participants ENROLLED:	38	42	48	50	50	50
2. Placement in Education or Training	36	40	46	48	50	50
a. Entered career technical training program	The service of American Security of Security		41		AMP IN THE STATE OF THE STATE O	45
b. Entered postsecondary education program	18.43		5		The Law Court of the Court of t	5
c. Entered pre-apprenticeship program						
d. Entered apprenticeship program					3.25	
e. Entered customized employer-based training						
3. Completion of Education or Training	22	24	28	32	35	40
a. Completed career technical training program			26			37
b. Completed postsecondary education program	A Comment		2			3
c. Completed pre-apprenticeship program	11.00	10			2007 P	
d. Completed industry-identified certificate		a sa ca	28			40
e. Completed industry-identified soft skills program	e Bankij			31.34		
f. Completed Other (describe):				Salar Fri	le de la companya de	<u> </u>
4. Placement in Unsubsidized Employment (pre-exit)	13	15	18	22	26	30
a. Training related	8	10	12	14	16	18
5. Total Participants EXITED:			18	elenent personal services and the services and the services and the services are services as the services are services and the services are services as the services are services are services as the services are services are services as the services are ser	100	40
a. Exit into unsubsidized employment	The state of the s	AN CONTRACTOR OF THE	15	and the late of	tagger agent to	30
b. Exit into advanced training	ALE DE DESCRIPTION	100		The Part Color		1
c. Exit into post-secondary education	10.00			and the state of t	425	2
d. Other exits			3	Ten. (1)	142	7
6. Follow-up Services after Exit:	aranda alata d		16	The State		36
7. Retained Employment (6 months)	*, # 1			-Agran Parpital		
8. Average Earnings (Annually)					Constant of the second	

# **Organization Name:**

Rows 1-4, 7-8 of these columns should match the Performance Matrix, Exhibit K.

Performance Goals	Jan-13	Feb-13	Mar-13	Goals (%)
1. Total Participants ENROLLED:	50	50	50	
2. Placement in Education or Training	50	50	50	100%
a. Entered career technical training program	2000 (1970) 2000 (1970)	1.0	45	
b. Entered postsecondary education program	150 P. 175 P. 17	<b>发展</b> 以1000年1	5	
c. Entered pre-apprenticeship program	and Large			
d. Entered apprenticeship program				
e. Entered customized employer-based training				
3. Completion of Education or Training	40	40	40	80%
a. Completed career technical training program		ST SENS	37	
b. Completed postsecondary education program			3	
c. Completed pre-apprenticeship program		4.2		and Managers 1
d. Completed industry-identified certificate		100 mg	40	
e. Completed industry-identified soft skills program	907			
f. Completed Other (describe):			0	
4. Placement in Unsubsidized Employment (pre-exit)	31	32	33	66%
a. Training related	26	27	28	
5. Total Participants EXITED:			50	100%
a. Exit into unsubsidized employment			33	9
b. Exit into advanced training	197		4	
c. Exit into post-secondary education			2	
d. Other exits			11	
6. Follow-up Services after Exit:			42	84%
7. Retained Employment (6 months)	169	46.7 -	27	82%
8. Average Earnings (Annually)			The second secon	

# Workforce Investment Act Veterans Employment-Related Assistance Program (VEAP) Project Funding and Expenditure Plan

STATE USE ONLY	Exhibit E
Subgrant Number:	K178697
Project Number:	3669
Initial Plan	6/1/2011
Modification Date	6/28/2011

Fund Source	Organization Name:				Widdiffication Date	0/20/2011
A. Fund Source      WIA 15%	I. FUNDING PLAN	Split-Yr Fundina	☐ Yes	√ No		
A. Fund Source    WIA 25%   WIA 25%   WIA 25%   WIA 25%   WIA 25%   PROJECT TOTAL		I				
Wagner/		☑ WIA 15%	☐ WIA 15%	□ WIA 15%	□ WIA 15%	
Wagner/		□ WIA 25%	□ WIA 25%	□ WIA 25%		DRO IECT
Peyser 10%	A. Fund Source					
Match	ļ					TOTAL
B. YOA C. Subgrant Number D. Fund Source Term 6/2011-3/2013		Cash/In-kind	Cash/In-kind	Cash/In-kind	Cash/In-kind	
C. Subgrant Number D. Fund Source Term E. Grant Code F. Total Administration G. Total Program S381,087 S13,164.00 S994,251.00				☐ Match		
D. Fund Source Term 6/2011-3/2013 E. Grant Code 477 F. Total Administration \$38,108 G. Total Program 3381,087 H. Subgrant Amt. \$419,195  Cumulative Planned Expend. Jun-11 \$7,451 Jul-11 \$15,043 Aug-11 \$22,635 Sep-11 \$32,788 Oct-11 \$42,941 Sep-11 \$63,247 Nov-11 \$53,094 Dec-11 \$63,247 Jan-12 \$90,350 Feb-12 \$117,453 Mar-12 \$144,556 Mar-12 \$171,659 Aug-12 \$252,685 Aug-12 \$225,685 Aug-12 \$225,685 Aug-12 \$225,685 Aug-12 \$2307,174 Aug-12 \$2334,280 Aug-12 \$334,287 Aug-12 \$334,288 Aug-13 \$342,849 Aug-14 \$562,697 Aug-15 \$171,659 Aug-16 \$171,659 Aug-17 \$171,659 Aug-18 \$171,659 Aug-19 \$171,659 Au	B. YOA		-			
E. Grant Code						
F. Total Administration \$38,108 \$38,108 \$381,087 \$\$513,164.00 \$894,251.00 \$894,251.00 \$894,251.00 \$932,359.00 \$894,251.00 \$932,359.00 \$932				 	· · · · · · · · · · · · · · · · · · ·	
Sample   S						#20 400 00
H. Subgrant Amt.   \$419,195   \$513,164.00   \$932,359.00     II. EXPENDITURE PLAN					\$512.164.00	
Cumulative Planned Expend.   Cumulative Planned Expend.   Project Total Planned Expend.   Sy,121   \$16,572.00						
Month/Year         Cumulative Planned Expend.         Cumulative Planned Expend.         Cumulative Planned Expend.         Cumulative Planned Expend.         Project Total Planned Expend.           Jun-11         \$7,451         \$9,121         \$16,572.00           Jul-11         \$15,043         \$18,415         \$33,458.00           Aug-11         \$22,635         \$27,709         \$50,344.00           Sep-11         \$32,788         \$40,138         \$72,926.00           Oct-11         \$42,941         \$52,567         \$95,508.00           Nov-11         \$53,094         \$64,996         \$118,090.00           Dec-11         \$63,247         \$77,425         \$140,672.00           Jan-12         \$90,350         \$110,603         \$200,953.00           Feb-12         \$117,453         \$143,781         \$261,234.00           Mar-12         \$144,556         \$176,959         \$321,515.00           Apr-12         \$171,659         \$210,137         \$381,796.00           May-12         \$198,762         \$243,315         \$442,077.00           Jun-12         \$252,865         \$309,671         \$562,639.00           Sep-12         \$307,174         \$376,027         \$499,205         \$743,482.00           Sep-12			<u> </u>	<u> </u>	\$313,104.00	ψ932,339.00
Month/Year         Planned Expend.         \$18,415         \$33,458.00           Aug-11         \$22,635         \$27,709         \$50,344.00         \$64,961         \$140,013         \$72,926.00         \$90.00         \$9	II. EXTENDITORE TEX	<u> </u>		I		
Month/Year         Planned Expend.         \$18,455         \$33,458.00           Aug-11         \$122,635         \$27,709         \$50,344.00         \$50,344.00         \$50,344.00         \$50,040.00         \$50,040.00         \$60,040.00 <td>[</td> <td>Cumulative</td> <td>Cumulative</td> <td>Cumulative</td> <td>Cumulative</td> <td>Proiect Total</td>	[	Cumulative	Cumulative	Cumulative	Cumulative	Proiect Total
Jun-11         \$7,451         \$9,121         \$16,572.00           Jul-11         \$15,043         \$18,415         \$33,458.00           Aug-11         \$22,635         \$27,709         \$50,344.00           Sep-11         \$32,788         \$40,138         \$72,926.00           Oct-11         \$42,941         \$52,567         \$95,508.00           Nov-11         \$53,094         \$64,996         \$118,090.00           Dec-11         \$63,247         \$77,425         \$140,672.00           Jan-12         \$90,350         \$110,603         \$200,953.00           Feb-12         \$117,453         \$143,781         \$261,234.00           Mar-12         \$144,556         \$176,959         \$321,515.00           Apr-12         \$171,659         \$210,137         \$381,796.00           May-12         \$198,762         \$243,315         \$442,077.00           Jul-12         \$225,865         \$276,493         \$502,358.00           Jul-12         \$280,071         \$342,849         \$622,920.00           Sep-12         \$307,174         \$376,027         \$683,201.00           Oct-12         \$334,277         \$409,205         \$743,482.00           Nov-12         \$361,380         \$442,383 <td>Month/Year</td> <td></td> <td><b>t</b></td> <td>•</td> <td></td> <td></td>	Month/Year		<b>t</b>	•		
Jul-11       \$15,043       \$18,415       \$33,458.00         Aug-11       \$22,635       \$27,709       \$50,344.00         Sep-11       \$32,788       \$40,138       \$72,926.00         Oct-11       \$42,941       \$52,567       \$95,508.00         Nov-11       \$53,094       \$64,996       \$118,090.00         Dec-11       \$63,247       \$77,425       \$140,672.00         Jan-12       \$90,350       \$110,603       \$200,953.00         Feb-12       \$117,453       \$143,781       \$261,234.00         Mar-12       \$144,556       \$176,959       \$321,515.00         Apr-12       \$171,659       \$210,137       \$381,796.00         May-12       \$198,762       \$243,315       \$442,077.00         Jul-12       \$225,865       \$276,493       \$502,358.00         Jul-12       \$252,968       \$309,671       \$562,639.00         Aug-12       \$280,071       \$342,849       \$622,920.00         Sep-12       \$307,174       \$376,027       \$683,201.00         Oct-12       \$334,277       \$409,205       \$743,482.00         Nov-12       \$388,483       \$475,561       \$864,044.00         Jan-13       \$400,115       \$489,800	Jun-11	<del>                                     </del>				
Sep-11       \$32,788       \$40,138       \$72,926.00         Oct-11       \$42,941       \$52,567       \$95,508.00         Nov-11       \$53,094       \$64,996       \$118,090.00         Dec-11       \$63,247       \$77,425       \$140,672.00         Jan-12       \$90,350       \$110,603       \$200,953.00         Feb-12       \$117,453       \$143,781       \$261,234.00         Mar-12       \$144,556       \$176,959       \$321,515.00         Apr-12       \$171,659       \$210,137       \$381,796.00         May-12       \$198,762       \$243,315       \$442,077.00         Jun-12       \$225,865       \$276,493       \$502,358.00         Jul-12       \$252,968       \$309,671       \$562,639.00         Aug-12       \$280,071       \$342,849       \$622,920.00         Sep-12       \$307,174       \$376,027       \$683,201.00         Oct-12       \$334,277       \$409,205       \$743,482.00         Nov-12       \$388,483       \$442,383       \$803,763.00         Dec-12       \$388,483       \$475,561       \$864,044.00         Jan-13       \$400,115       \$489,800       \$889,915.00         Feb-13       \$411,746       \$504,039	Jul-11	<del></del>			\$18,415	
Oct-11       \$42,941       \$52,567       \$95,508.00         Nov-11       \$53,094       \$64,996       \$118,090.00         Dec-11       \$63,247       \$77,425       \$140,672.00         Jan-12       \$90,350       \$110,603       \$200,953.00         Feb-12       \$117,453       \$143,781       \$261,234.00         Mar-12       \$144,556       \$176,959       \$321,515.00         Apr-12       \$171,659       \$210,137       \$381,796.00         May-12       \$198,762       \$243,315       \$442,077.00         Jun-12       \$225,865       \$276,493       \$502,358.00         Jul-12       \$252,968       \$309,671       \$562,639.00         Aug-12       \$280,071       \$342,849       \$622,920.00         Sep-12       \$307,174       \$376,027       \$683,201.00         Oct-12       \$334,277       \$409,205       \$743,482.00         Nov-12       \$361,380       \$442,383       \$803,763.00         Dec-12       \$388,483       \$475,561       \$864,044.00         Jan-13       \$400,115       \$489,800       \$889,915.00         Feb-13       \$411,746       \$504,039       \$915,785.00	Aug-11	\$22,635			\$27,709	
Nov-11       \$53,094       \$64,996       \$118,090.00         Dec-11       \$63,247       \$77,425       \$140,672.00         Jan-12       \$90,350       \$110,603       \$200,953.00         Feb-12       \$117,453       \$143,781       \$261,234.00         Mar-12       \$144,556       \$176,959       \$321,515.00         Apr-12       \$171,659       \$210,137       \$381,796.00         May-12       \$198,762       \$243,315       \$442,077.00         Jun-12       \$225,865       \$276,493       \$502,358.00         Jul-12       \$252,968       \$309,671       \$562,639.00         Aug-12       \$280,071       \$342,849       \$622,920.00         Sep-12       \$307,174       \$376,027       \$683,201.00         Oct-12       \$334,277       \$409,205       \$743,482.00         Nov-12       \$361,380       \$442,383       \$803,763.00         Dec-12       \$388,483       \$475,561       \$864,044.00         Jan-13       \$400,115       \$489,800       \$89,915.00         Feb-13       \$411,746       \$504,039       \$915,785.00	Sep-11	\$32,788			\$40,138	\$72,926.00
Dec-11       \$63,247       \$77,425       \$140,672.00         Jan-12       \$90,350       \$110,603       \$200,953.00         Feb-12       \$117,453       \$143,781       \$261,234.00         Mar-12       \$144,556       \$176,959       \$321,515.00         Apr-12       \$171,659       \$210,137       \$381,796.00         May-12       \$198,762       \$243,315       \$442,077.00         Jun-12       \$225,865       \$276,493       \$502,358.00         Jul-12       \$252,968       \$309,671       \$562,639.00         Aug-12       \$280,071       \$342,849       \$622,920.00         Sep-12       \$307,174       \$376,027       \$683,201.00         Oct-12       \$334,277       \$409,205       \$743,482.00         Nov-12       \$381,380       \$442,383       \$803,763.00         Dec-12       \$388,483       \$475,561       \$864,044.00         Jan-13       \$400,115       \$489,800       \$889,915.00         Feb-13       \$411,746       \$504,039       \$915,785.00	Oct-11	\$42,941			\$52,567	\$95,508.00
Jan-12       \$90,350       \$110,603       \$200,953.00         Feb-12       \$117,453       \$143,781       \$261,234.00         Mar-12       \$144,556       \$176,959       \$321,515.00         Apr-12       \$171,659       \$210,137       \$381,796.00         May-12       \$198,762       \$243,315       \$442,077.00         Jun-12       \$225,865       \$276,493       \$502,358.00         Jul-12       \$252,968       \$309,671       \$562,639.00         Aug-12       \$280,071       \$342,849       \$622,920.00         Sep-12       \$307,174       \$376,027       \$683,201.00         Oct-12       \$334,277       \$409,205       \$743,482.00         Nov-12       \$361,380       \$442,383       \$803,763.00         Dec-12       \$388,483       \$475,561       \$864,044.00         Jan-13       \$400,115       \$489,800       \$889,915.00         Feb-13       \$411,746       \$504,039       \$915,785.00	Nov-11	\$53,094			\$64,996	\$118,090.00
Feb-12       \$117,453       \$143,781       \$261,234.00         Mar-12       \$144,556       \$176,959       \$321,515.00         Apr-12       \$171,659       \$210,137       \$381,796.00         May-12       \$198,762       \$243,315       \$442,077.00         Jun-12       \$225,865       \$276,493       \$502,358.00         Jul-12       \$252,968       \$309,671       \$562,639.00         Aug-12       \$280,071       \$342,849       \$622,920.00         Sep-12       \$307,174       \$376,027       \$683,201.00         Oct-12       \$334,277       \$409,205       \$743,482.00         Nov-12       \$361,380       \$442,383       \$803,763.00         Dec-12       \$388,483       \$475,561       \$864,044.00         Jan-13       \$400,115       \$489,800       \$889,915.00         Feb-13       \$411,746       \$504,039       \$915,785.00	Dec-11	\$63,247			\$77,425	\$140,672.00
Mar-12       \$144,556       \$176,959       \$321,515.00         Apr-12       \$171,659       \$210,137       \$381,796.00         May-12       \$198,762       \$243,315       \$442,077.00         Jun-12       \$225,865       \$276,493       \$502,358.00         Jul-12       \$252,968       \$309,671       \$562,639.00         Aug-12       \$280,071       \$342,849       \$622,920.00         Sep-12       \$307,174       \$376,027       \$683,201.00         Oct-12       \$334,277       \$409,205       \$743,482.00         Nov-12       \$361,380       \$442,383       \$803,763.00         Dec-12       \$388,483       \$475,561       \$864,044.00         Jan-13       \$400,115       \$489,800       \$889,915.00         Feb-13       \$411,746       \$504,039       \$915,785.00	Jan-12	\$90,350			\$110,603	\$200,953.00
Mar-12       \$144,556       \$176,959       \$321,515.00         Apr-12       \$171,659       \$210,137       \$381,796.00         May-12       \$198,762       \$243,315       \$442,077.00         Jun-12       \$225,865       \$276,493       \$502,358.00         Jul-12       \$252,968       \$309,671       \$562,639.00         Aug-12       \$280,071       \$342,849       \$622,920.00         Sep-12       \$307,174       \$376,027       \$683,201.00         Oct-12       \$334,277       \$409,205       \$743,482.00         Nov-12       \$361,380       \$442,383       \$803,763.00         Dec-12       \$388,483       \$475,561       \$864,044.00         Jan-13       \$400,115       \$489,800       \$889,915.00         Feb-13       \$411,746       \$504,039       \$915,785.00	Feb-12	\$117,453			\$143,781	
Apr-12       \$171,659       \$210,137       \$381,796.00         May-12       \$198,762       \$243,315       \$442,077.00         Jun-12       \$225,865       \$276,493       \$502,358.00         Jul-12       \$252,968       \$309,671       \$562,639.00         Aug-12       \$280,071       \$342,849       \$622,920.00         Sep-12       \$307,174       \$376,027       \$683,201.00         Oct-12       \$334,277       \$409,205       \$743,482.00         Nov-12       \$361,380       \$442,383       \$803,763.00         Dec-12       \$388,483       \$475,561       \$864,044.00         Jan-13       \$400,115       \$489,800       \$889,915.00         Feb-13       \$411,746       \$504,039       \$915,785.00	Mar-12					
May-12       \$198,762       \$243,315       \$442,077.00         Jun-12       \$225,865       \$276,493       \$502,358.00         Jul-12       \$252,968       \$309,671       \$562,639.00         Aug-12       \$280,071       \$342,849       \$622,920.00         Sep-12       \$307,174       \$376,027       \$683,201.00         Oct-12       \$334,277       \$409,205       \$743,482.00         Nov-12       \$361,380       \$442,383       \$803,763.00         Dec-12       \$388,483       \$475,561       \$864,044.00         Jan-13       \$400,115       \$489,800       \$889,915.00         Feb-13       \$411,746       \$504,039       \$915,785.00	Apr-12		<del></del>		\$210,137	
Jun-12       \$225,865       \$276,493       \$502,358.00         Jul-12       \$252,968       \$309,671       \$562,639.00         Aug-12       \$280,071       \$342,849       \$622,920.00         Sep-12       \$307,174       \$376,027       \$683,201.00         Oct-12       \$334,277       \$409,205       \$743,482.00         Nov-12       \$361,380       \$442,383       \$803,763.00         Dec-12       \$388,483       \$475,561       \$864,044.00         Jan-13       \$400,115       \$489,800       \$889,915.00         Feb-13       \$411,746       \$504,039       \$915,785.00	May-12	<del></del>				\$442,077.00
Jul-12       \$252,968       \$309,671       \$562,639.00         Aug-12       \$280,071       \$342,849       \$622,920.00         Sep-12       \$307,174       \$376,027       \$683,201.00         Oct-12       \$334,277       \$409,205       \$743,482.00         Nov-12       \$361,380       \$442,383       \$803,763.00         Dec-12       \$388,483       \$475,561       \$864,044.00         Jan-13       \$400,115       \$489,800       \$889,915.00         Feb-13       \$411,746       \$504,039       \$915,785.00	Jun-12					
Aug-12       \$280,071       \$342,849       \$622,920.00         Sep-12       \$307,174       \$376,027       \$683,201.00         Oct-12       \$334,277       \$409,205       \$743,482.00         Nov-12       \$361,380       \$442,383       \$803,763.00         Dec-12       \$388,483       \$475,561       \$864,044.00         Jan-13       \$400,115       \$489,800       \$889,915.00         Feb-13       \$411,746       \$504,039       \$915,785.00	Jul-12	<del></del>			<del></del>	
Sep-12       \$307,174       \$376,027       \$683,201.00         Oct-12       \$334,277       \$409,205       \$743,482.00         Nov-12       \$361,380       \$442,383       \$803,763.00         Dec-12       \$388,483       \$475,561       \$864,044.00         Jan-13       \$400,115       \$489,800       \$889,915.00         Feb-13       \$411,746       \$504,039       \$915,785.00	Aug-12					
Oct-12       \$334,277       \$409,205       \$743,482.00         Nov-12       \$361,380       \$442,383       \$803,763.00         Dec-12       \$388,483       \$475,561       \$864,044.00         Jan-13       \$400,115       \$489,800       \$889,915.00         Feb-13       \$411,746       \$504,039       \$915,785.00		<del></del>				
Nov-12       \$361,380       \$442,383       \$803,763.00         Dec-12       \$388,483       \$475,561       \$864,044.00         Jan-13       \$400,115       \$489,800       \$889,915.00         Feb-13       \$411,746       \$504,039       \$915,785.00		<del></del>	<del></del>		·	
Dec-12       \$388,483       \$475,561       \$864,044.00         Jan-13       \$400,115       \$489,800       \$889,915.00         Feb-13       \$411,746       \$504,039       \$915,785.00	Nov-12					
Jan-13     \$400,115     \$489,800     \$889,915.00       Feb-13     \$411,746     \$504,039     \$915,785.00	}	<del></del>	<del>                                     </del>			
Feb-13 \$411,746 \$504,039 \$915,785.00	Jan-13	<del></del>	<del></del>			
	Feb-13	<del></del>	<del></del>			
war-15 [ \$419,195] [ \$513,164] \$932,359.00	Mar-13	\$419,195			\$513,164	

#### **Workforce Investment Act**

# **Veterans' Employment-Related Assistance Program (VEAP)**

**BUDGET SUMMARY PLAN** 

STATE USE ONLY	Exhibit F
Subgrant Number:	K178697
Project Number:	3669
Initial Plan	6/1/2011
Project Modification Date	6/28/2011

Organization Name: Allaince Worknet

Budget Detail	Planned Budget			
	A B C			
	WIA 15	Cash/In-kind		
	Percent	Match	Total	
A. Staff Salaries	52,500.00	52,500.00	105,000.00	
B. Number of full-time equivalents: .5		75/41 B (2/4)		
C. Staff Benefits	25,200.00	25,200.00	50,400.00	
D. Staff Benefit Rate (percent) 48 %				
E. Staff Travel	600.00	600.00	1,200.00	
F. Operating Expenses (communications,				
facilities, utilities, maintenance, consumable				
supplies, audit, etc.)	12,362.00	12,362.00	24,724.00	
G. Furniture and Equipment			0.00	
Small Purchase (unit cost is less than				
\$5,000 such as computers, desks etc.)			0.00	
<ol><li>Equipment Purchase (unit cost is more</li></ol>				
than \$5,000 and useful life is more than				
one year.) Complete Supplemental				
Budget Form			0.00	
3. Lease			0.00	
H. Consumable Testing and Instructional				
Materials	250.00	250.00	500.00	
Tuition Payments/Vouchers	50,000.00	50,000.00	100,000.00	
J. On-the-Job Training	18,750.00	18,750.00	37,500.00	
K. Participant Wages and Fringe Benefits	16,250.00	16,250.00	32,500.00	
L. Participant Support Services	7,823.00	7,823.00	15,646.00	
M. Job Retention Services	1,750.00	1,750.00	3,500.00	
N. Contractual Services (Complete				
Supplemental Budget Form)	195,602.00	130,000.00	325,602.00	
O. Indirect Costs*(complete items 1 and 2				
below)			0.00	
P. Other (describe):EDD DVOP/LVER		182,679.00	182,679.00	
Local Vet Services Organizations		10,000.00	10,000.00	
Human Services Organizations		5,000.00	5,000.00	
Administration	38,108.00		38,108.00	
Q. Total Funding	419,195.00	513,164.00	932,359.00	

Total Request: 419,195

\*Indirect Costs Administration: 38,108

1. Indirect Cost Rate (percent) Program: 381,087
2. Name of Cognizant Agency:

# Workforce Investment Act Veterans' Employment-Related Assistance Program (VEAP) SUPPLEMENTAL BUDGET FORM

STATE USE ONLY	Exhibit G
Subgrant Number:	K178697
Project Number:	3669
Initial Plan	6/1/2011
Modification Date	6/28/2011

Organization Name: Stanislaus County Alliance Worknet

I. Equipment				
Equipment Item Description*	Quantity	Total Cost	Percent Charged to Project	Total Cost Charged to Project
			:	
	·			

<sup>\*</sup>List equipment items having a useful life of more than one year with a unit acquisition cost of \$5,000 or more being charged to this project. In accordance with WIA Directive WIAD03-9, all equipment purchases must have prior approval from EDD. The approval of the budget plan contained in this subgrant does not constitute approval of the equipment request. A separate request to purchase equipment must be submitted for approval by the State.

II. Contractual Services*					
Contractual Services Description—Type of Service	Cost	Service Provider If Known			
Local Workforce Investment Area	\$90,000	Merced Private Industry Training Department			
Local Workforce Investment Area	\$85,000	Madera Workforce Investment Board			
Professional Counseling Services	\$18,602	Sierra Educational and Research Institute			
Veteran Outreach and Job Faire	\$2,000	EDD- Veterans Services			
Total	\$195,602				

<sup>\*</sup>All contractual services must be competitively procured in accordance with federal and state procurement regulations and policies. See WIA Directive WIAD00-2.

# Workforce Investment Act Veterans' Employment-Related Assistance Program (VEAP) PROJECT WORK PLAN

STATE USE ONLY	Exhibit I
Subgrant Number:	K178697
Project Number:	3669
Initial Plan	6/1/2011
Modification Date	6/28/2011

# Organization Name: Stanislaus County Alliance Worknet

Objectives/Activities	Estimated Dates
Start-up Activities	
Project staff hired/identified	May 2011
Partner MOU's/agreements Negotiated and finalized	May-June 2011
Partner & stakeholder meetings; project evaluation and sharing best practices	Semi-Annual as necessary
Outreach/Recruitment	
Participant outreach/recruitment begins	June 2011
Meet with representatives of Local Vet Organizations	June-July 2011; on-going
Orientations for Vets	June 2011; on-going
Assessment/Enrollment:	sorker was religious participation of the contraction of the contracti
Participant begin assessment & evaluation	June 2011; on-going
Enrollment in Education or training opportuniites	July 2011-October 2012
Training & Education	
Participants begin intensive/training services	July 2011- ongoing
Participants complete training/services	January 2012; ongoing
Education Enrollments	August 2011
Work Activities (Work experience, OJT, Internship)	A COLUMN TO THE PARTY OF THE PA
Enrollment in WEX / OJT / Internships	January 2012; ongoing
Job Placement, Retention & Follow-up	
Participant placement/ retention / followup activities	January 2012; ongoing
Other (Describe)	
Project Data gathering and reporting	September 2011; quarterly
Performance monitoring	January 2012; ongoing
Grant Wrap up and final reporting	February/ March 2013

STATE USE ONLY	Exhibit J
Subgrant Number:	K178697
Project Number:	3669
Initial Plan	6/1/2011
Modification Date	6/28/2011

Applicant Name: A	В	С	D	E	F
Organization Type Name of Partner		Role and Responsibilities	Cash/In-Kind Match Amt (if Applicable)	Description of Fund Source	Commitment Letter
Required Partners			· · · · · · · · · · · · · · · · · · ·		
Local Workforce Investment Boards	Merced Department of Workforce Development	Collaborate in outreach/recruitment activities; identify and enroll 15 project participants; provide case management, supportive services, training and referrals; provide participant & project reporting information to lead agency.	\$90,000	WIA Formula	Yes
	Madera County Workforce Investment Board	Collaborate in outreach/recruitment activities; identify and enroll 15 project participants; provide case management, supportive services, training and referrals; provide participant & project reporting information to lead agency.	\$40,000	WIA Formula	Yes

# Workforce Investment Act Veterans Employment-Related Assistance Program (VEAP) PARTNER ROLES, RESPONSIBILITIES AND RESOURCES CHART

Stanislaus County Alliance Worknet	Regional coordination; act as adminstrative/ fiscal agent; participant tracking and reporting; identification/enrollment of 25 project participants; provision of case management, supportive services, training & referrals.	\$185,485	WIA Formula	Applicant Yes
Modesto/Merced EDD Jesse Villa	Assist with outreach/recruitment activities; identify and refer potential participants to local area programs and services; coordinate with LWIB on EDD Veterans Job Fairs.	\$55,567	Wagner-Peyser, VA	Yes
Madera EDD Joseph L. Cabrera	Assist with outreach/recruitment activities; identify and refer potential participants to local area programs and services; coordinate with LWIB on EDD Veterans Job Fairs.	127,112.00	Wagner-Peyser, VA	Yes
				<u> </u>
Department of Aging	Identification and	\$10,000	VA	Yes
	Alliance Worknet  Modesto/Merced EDD Jesse Villa  Madera EDD	Alliance Worknet  act as adminstrative/ fiscal agent; participant tracking and reporting; identification/enrollment of 25 project participants; provision of case management, supportive services, training & referrals.  Modesto/Merced EDD Jesse Villa  Assist with outreach/recruitment activities; identify and refer potential participants to local area programs and services; coordinate with LWIB on EDD Veterans Job Fairs.  Assist with outreach/recruitment activities; identify and refer potential participants to local area programs and services; coordinate with LWIB on EDD Veterans Job Fairs.  Veterans Job Fairs.	Alliance Worknet  act as adminstrative/ fiscal agent; participant tracking and reporting; identification/enrollment of 25 project participants; provision of case management, supportive services, training & referrals.  Modesto/Merced EDD Jesse Villa  Assist with outreach/recruitment activities; identify and refer potential participants to local area programs and services; coordinate with LWIB on EDD Veterans Job Fairs.  Assist with outreach/recruitment activities; identify and refer potential participants to local area programs and services; coordinate with LWIB on EDD Veterans Job Fairs.  Veterans Job Fairs.	Alliance Worknet  act as adminstrative/ fiscal agent; participant tracking and reporting; identification/enrollment of 25 project participants; provision of case management, supportive services, training & referrals.  Modesto/Merced EDD Jesse Villa  Assist with outreach/recruitment activities; identify and refer potential participants to local area programs and services; coordinate with LWIB on EDD Veterans Job Fairs.  Assist with outreach/recruitment activities; identify and refer potential participants to local area programs and services; coordinate with LWIB on EDD Veterans Job Fairs.  Department of Aging  Identification and  \$10,000  VA

# Workforce Investment Act Veterans Employment-Related Assistance Program (VEAP) PARTNER ROLES, RESPONSIBILITIES AND RESOURCES CHART

Community Based	Sierra Education and	Behaviorial Health	N/A	N/A	Yes
Organizations/Faith	Research Institute	Services for Veterans			
Based					
Organizations/Other				}	
Non-Profits					
Military Institutions					
Other Veteran					
Organizations					
Training Providers					
Economic					
Development					
Agencies					
Community Colleges		•			
Other Educational					
Institutions (e.g.:					ļ
Universities, K-12					1
education programs-	Į.				1
ROP, CTE, Adult	1				1
Education, ect.)					
Others: (list)	Merced Human	Identification and	\$5,000	County General	Yes
	Services Agency	Referral of qualified veterans		Funds	
		Total Cash/In-Kind	\$		
		Match	+		
Total In-Kind			\$513, 164.00		l

Comment [c1]: Letter included in SFP is not on letter head or signed. Also, included budget page states \$180,601.12. This amount is not included on the Partner Roles and Responsibilities Chart as in-kind.

# **Workforce Investment Act**

Veterans' Employment-Related Assistance Program (VEAP)

				0 MARTON
PERF(	JKMA	NCE	GOAL	S MATRIX

STATE USE ONLY	Exhibit K
Subgrant Number:	K178697
Project Number:	3669
Initial Plan	6/1/2011
Project Modification Date	6/28/2011

Organization Name: Stanislaus County Alliance Worknet

Organization Name: Stanislaus County Amarice Workhet	T	1
Α	В	С
Performance Goals Description	Total Participants	Performance Goals (%)
1. Total Participants to Be Served	50	
2. Placement in Education or Training	50	100%
a. Entered career technical training program	45	
b. Entered postsecondary education program	5	
c. Entered pre-apprenticeship program		A CONTROL OF THE CONT
d. Entered apprenticeship program		
e. Entered customized employer-based training		
3. Completed Training	40	80%
a. Completed career technical training program	37	
b. Completed postsecondary education program	3	maka kanga Masamban Captan, Casa sa
c. Completed pre-apprenticeship program		Considerate the fifth annotative about a factor annotative and security and security and security and security
d. Completed industry-identified certificate	40	Annual Constitution of the
e. Completed industry-identified soft skills program		Martinia and Security and a second comment of the second s
f. Other (describe)		
4. Placement in Unsubsidized Employment	33	66%
a. Training related	28	Andrew Colors State Colors of the Colors
5. Retained Employment (6 months)	27	82%
6. Average Earnings (Annually)		\$25,000

# Workforce Investment ACT Veterans' Employment-Related Assistance Program (VEAP) PAST/PRESENT PERFORMANCE VETERANS' PROJECT FORM

Organization Name: Alliance Worknet (partnership with Madera /Merced Counties)

Complete the chart below with planned and actual performance levels as of February 28, 2011, or the end of the projects. Past/present performance will be considered in making funding recommendations for organizations that have administered a WIA 15 Percent Veterans' Project.

	A		В	С	D	E	F	G	Н	I	J	K	L	М	N	0	Р	
		F	Project									Placed	in Unsub	sidized				
1	Fund	,	Award	Operation	nal Dates	Total Pa	articipants	Served	Total C	Total Completed Training			Employment			Project Expenditures		
1	Source	P	\mount [	Begin	End	Plan	Actual	%	Plan	Actual*	%	Plan	Actual*	%	Plan	Actual	%	
	VEAP 15-																	
Ľ	25%	\$	750,000	9/1/2009	6/30/2011	89	142	160%	57	45	79%	70	21	30%	\$ 670,000	\$ 527,089	79%	
2																		
3																		
4																		
5																		

<sup>\*</sup> to Date

**EXAMPLE** 

	Α	В	С	D	E	F	G	Н	ı	J	K	L	M	N	0	Р		
		Project									Placed	in Unsub	sidized	d				
ļ	Fund	Award	Operation	nal Dates	Total Participants Served		Total Completed Training			Employment			Project Expenditures					
	Source	Amount	Begin	End	Plan	Actual	%	Plan	Actual	%	Plan	Actual	%	Plan	Actual	%		
$\int_{1}$	WIA 15															·		
Ľ	Percent	\$ 500,000	7/1/2009	6/30/2011	50	45	90%	45	35	78%	40	40	100%	\$ 256,000	\$ 240,000	94%		



# BOARD OF SUPERVISORS 2011 AUG 25 A 10: 19



August 19, 2011

Mr. Jeffrey Rowe, Director Stanislaus County Alliance Network 251 E. Hackett Road, C-2 Modesto, CA 95358

Mr. Rowe:

WORKFORCE INVESTMENT ACT (WIA) SUBGRANT AGREEMENT K178697

Enclosed is a copy of modification number eight of your 2010-11 WIA Subgrant Agreement. This modification adds grant code 241 for participants only for the Rapid Response Additional Assistance program.

If you have any questions, please contact your Regional Advisor.

Sincerely,

/s/ VIVIANA NEET
Manager
Budget and Administration Group

**Enclosure** 

CC:

Program Region I, MIC 50 Carol Keane, MIC 69

#### WIA SUBGRANT AGREEMENT

STANISLAUS COUNTY

REGISTRATION NO: K178697

MODIFICATION NO: 08 SUBGRANTEE CODE: STN

SUBGRANTOR: State of California

Employment Development Dept. Workforce Services Division P.O. Box 826880, MIC 69 Sacramento, CA 94280-0001

SUBGRANTEE: STANISLAUS COUNTY

251 E. HACKETT ROAD C-2

MODESTO

. CA 95358

GOVERNMENTAL ENTITY: YES

This Subgrant Agreement is entered into by and between the State of California, Employment Development Department, hereinafter the Subgrantor, and the STANISLAUS COUNTY , hereinafter the Subgrantee. The Subgrantee agrees to operate a program in accordance with the provisions of this Subgrant and to have an approved WIA Local Plan for the above named Subgrantor filed with the Subgrantor pursuant to the Workforce Investment Act (WIA). This modificaton consists of this sheet and those of the following exhibits, which are attached hereto and by this reference made a part hereof:

Funding Detail Chart Title I-D (TITLE I RAPID RESPONSE) Exhibit AA, pages t.hrough Exhibit FF, pages through

ALLOCATION(s):

The Subgrantor agrees to reimburse the Subgrantee not to exceed the amount listed hereinafter "TOTAL": PRIOR AMOUNT:

\$9,592,762.00

INCREASE/DECREASE:

\$0.00

TOTAL:

\$9,592,762.00

TERMS OF AGREEMENT:

From 04/01/2010 to 03/31/2013

FOR SUBGRANTOR (EDD) (By Sign

Terms of Exhibits are as designated on each exhibit

PHR POSE .

To incorporate WIA grant code 241 for participants only for the Rapid Response Additional Assistance Program.

APPROVED

Name and MICHAEL EVASHENK

CHIEF

WORKFORCE SERVICES DIVISION

I hereby certify that to my knowledge, the budgeted funds are available for the period and purpose of expenditures as stated herein:

Signature of EDD Accounting Officer

APPROVED FOR SUBGRANTEE (By Signature)

Unilateral modification. Subgrantee Signature not required.

Name and Title

This Agreement does not fall within the meaning of Section 10295 of Chapter 2 of Part 2 of Division 2 of the Public Contract Code of the State of California and pursuant to 58 OPS Cal. Atty. Gen. 586, is exempt from review or approval of the Dept. of General Services and the Dept. of Finance:

> Signature of EDD Contract Officer

Budgetary Attachment: YES

ature)

#### WIA SUBGRANT AGREEMENT FUNDING DETAIL SHEET

Exhibit AA Page 1 of 2

SUBGRANTEE NAME: STANISLAUS COUNTY

SUBGRANT NO: K178697 MODIFICATION NO: 08

#### I. ALLOCATION

FUNDING SOURCE	PRIOR AMOUNT	INCREASE	DECREASE	ADJUSTED   ALLOCATION
TITLE I-A: WIA-ADULT				
96151 WIA TITLE I ADULT FORMULA (201) : 07/01/2010 to 06/30/2012 Prog/Element 61/ 00 Ref 101 Fed Catlg 417258	\$447,569.00	\$0.00	\$0.00	\$447,569.00
98281 WIA TITLE I ADULT FORMULA (202) : 10/01/2010 to 06/30/2012 Prog/Element 61/ 00 Ref 101 Fed Catlg 417258	\$2,130,994.00	\$0.00	\$0.00	\$2,130,994.00
96291 TITLE I 15% ADULT SPEC PR (442) CA NEW START PROGRAM: 06/01/2011 to 03/31/2012 Prog/Element 61/ 60 Ref 001 Fed Catlg 417258	\$73,941.00	\$0.00	\$0.00	\$73,941.00
98341 TITLE I 15% ADULT SPEC PR (477) VETS 2010/11 : 06/01/2011 to 03/31/2013 Prog/Element 61/ 60 Ref 001 Fed Catlg 417258	\$419,195.00	\$0.00	\$0.00	\$419,195.00
96291 15% INCENTIVE (113) INCENTIVE AWARD : 07/01/2010 to 06/30/2012 Prog/Element 61/ 60 Ref 001 Fed Catlg 417258	\$23,390.00	\$0.00	\$0.00	\$23,390.00
TOTAL TITLE I-A	\$3,095,089.00	\$0.00	\$0.00	\$3,095,089.00
TITLE I-D: WIA-DISLOCATED WORKERS				
96211 RAPID RESPONSE FOR RA&PGM (540) : 07/01/2010 to 06/30/2012 Prog/Element 61/ 70 Ref 001 Fed Catlg 417278	\$63,475.00	\$0.00	\$0.00	\$63,475.00
98421 RAPID RESPONSE FOR RA&PGM (541)	\$190,423.00	\$0.00	\$0.00	\$190,423.00
: 10/01/2010 to 06/30/2012 Prog/Element 61/ 70 Ref 001 Fed Catlg 417278	\$190,423.00	\$0.00	\$0.00   	\$190,423.00
98211 TITLE I DISLOCATED WORKER (500) : 10/01/2010 to 06/30/2012 Prog/Element 61/ 00 Ref 101 Fed Catlg 417278	\$300,000.00	\$0.00	\$0.00	\$300,000.00
96201 TITLE I DISLOCATED WORKER (501) : 07/01/2010 to 06/30/2012 Prog/Element 61/ 00 Ref 101 Fed Catlg 417278	\$712,814.00	\$0.00	\$0.00	\$712,814.00
98211 TITLE I DISLOCATED WORKER (502) : 10/01/2010 to 06/30/2012 Prog/Element 61/ 00 Ref 101 Fed Catlg 417278	\$1,592,971.00	\$0.00	\$0.00	\$1,592,971.00
98421 TITLE I RAPID RESPONSE (241) : 07/01/2010 to 06/30/2012 Prog/Element 61/ 70 Ref 001 Fed Catlg 417278	\$0.00	\$0.00	\$0.00	\$0.00
96211 TITLE I RAPID RESPONSE (527) : 06/15/2011 to 12/31/2012 Prog/Element 61/ 70 Ref 001 Fed Catlq 417278	\$962,500.00	\$0.00	\$0.00	\$962,500.00
TOTAL TITLE I-D	\$3,822,183.00	\$0.00	\$0.00	\$3,822,183.00
	1	\ \		
TITLE I-Y: YOUTH				
96101 WIA TITLE I YOUTH FORMULA (301) : 04/01/2010 to 06/30/2012 Prog/Element 61/ 00 Ref 101 Fed Catlg 417259	\$2,675,490.00	\$0.00	\$0.00	\$2,675,490.00
TOTAL TITLE I-Y	\$2,675,490.00	\$0.00	\$0.00	\$2,675,490.00
	Not of 1999 Title I		ted For modificat	!

All references are to the Workforce Investment Act of 1998, Title I, unless otherwise noted. For modifications purposes only. All other terms and conditions of this exhibit not included herein remain unchanged.

Exhibit AA Page 2 of 2

SUBGRANTEE NAME: STANISLAUS COUNTY

SUBGRANT NO: K178697 MODIFICATION NO: 08

FUNDING SOURCE	PRIOR AMOUNT	INCREASE	DECREASE	ADJUSTED ALLOCATION
GRAND TOT	AL: \$9,592,762.00	\$0.00	\$0.00	\$9,592,762.00

#### EXHIBIT COVER SHEET

SUBGRANT NO: K178697 MODIFICATION NO: 08

EXHIBIT FF Page 1 OF 1

SUBGRANTEE: STANISLAUS COUNTY

FUNDING SOURCE: RAPID RESP AA PARTCP ONLY 241

TERM OF THESE FUNDS: 07/01/2010 TO: 06/30/2012

Use of funds added by this modification is limited to this period and additionally limited by the recapture provisions applicable to this funding source. The state may at its discretion recapture funds obligated under this exhibit, if expenditure plans are not being met.

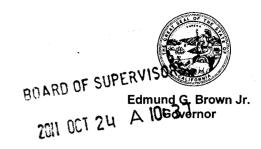
#### PROGRAM NARRATIVE

The purpose of this modification is to incorporate grant code 241 for participants only for the Rapid Response Additional Assistance program. Grant code 241 is for participants only. No funds are provided with this grant code.

| This exhibit adds to and does not replace the terms and conditions of any other exhibit | included in this agreement which terms and conditions remain in full force and effect. |

WIA (3/2000)





October 17, 2011

Mr. Jeffrey Rowe, Director Stanislaus County Alliance Network 251 E. Hackett Road, C-2 Modesto, CA 95358

Dear Mr. Rowe:

WORKFORCE INVESTMENT ACT (WIA) SUBGRANT AGREEMENT K178697

Enclosed is a copy of modification number nine of your WIA Subgrant Agreement. This modification is to add the second increment of funds from the National Emergency Grant NUMMI project into grant code 768. The term date is from 7/1/2011 to 3/31/2012.

If you have any questions, please contact your Regional Advisor.

Sincerely,

/s/ VIVIANA NEET
Manager
Financial Management Unit

Enclosure

cc: Mr. Dick Monteith, Chairman Region I, MIC 50 Julie Martin, MIC 69

#### WIA SUBGRANT AGREEMENT

STANISLAUS COUNTY

REGISTRATION NO: K178697 MODIFICATION NO: 09

SUBGRANTEE CODE: STN

SUBGRANTOR: State of California

Employment Development Dept. Workforce Services Division P.O. Box 826880, MIC 69 Sacramento, CA 94280-0001

STANISLAUS COUNTY SUBGRANTEE:

251 E. HACKETT ROAD C-2

MODESTO

. CA 95358

GOVERNMENTAL ENTITY: YES

This Subgrant Agreement is entered into by and between the State of California, Employment Development Department, hereinafter the Subgrantor, and the STANISLAUS COUNTY , hereinafter the Subgrantee. The Subgrantee agrees to operate a program in accordance with the provisions of this Subgrant and to have an approved WIA Local Plan for the above named Subgrantor filed with the Subgrantor pursuant to the Workforce Investment Act (WIA). This modification consists of this sheet and those of the following exhibits, which are attached hereto and by this reference made a part hereof:

Funding Detail Chart

Exhibit AA, pages 1 through 2 Exhibit GG, pages

1 through

Title I-D (TITLE I NAT'L RES.EMERG.)

ALLOCATION(s):

The Subgrantor agrees to reimburse the Subgrantee not to exceed the amount listed hereinafter "TOTAL": PRIOR AMOUNT:

\$9,592,762.00

INCREASE/DECREASE:

\$150,000.00

TOTAL: \$9,742,762.00

TERMS OF AGREEMENT:

From 04/01/2010 to 03/31/2013

Terms of Exhibits are as designated on each exhibit

PURPOSE:

To add the second increment of funds from the National Emergency Grant NUMMI project into

Name and Title

grant code 768. The term date for these funds is from 7/1/11 to 3/31/12.

APPROVED FOR SUBGRANTOR (EDD) (By Signature)

APPROVED FOR SUBGRANTEE (By Signature)

Unilateral modification. Subgrantee Signature not required.

Name and Title

MICHAEL EVASHENK

CHIEF

WORKFORCE SERVICES DIVISION

I hereby certify that to my knowledge, the budgeted funds are available for the period and purpose of expenditures as stated herein:

Signature of EDD Accounting Officer

This Agreement does not fall within the meaning of Section 10295 of Chapter 2 of Part 2 of Division 2 of the Public Contract Code of the State of California and pursuant to 58 OPS Cal. Atty. Jen. 586, is exempt from review or approval of the Dept. of General Services and the Dept. of Finance:

Signature of EDD Contract Officer

Exhibit AA Page 1 of 2

SUBGRANTEE NAME: STANISLAUS COUNTY

SUBGRANT NO: K178697 MODIFICATION NO: 09

# I. ALLOCATION

FUNDING SOURCE	PRIOR AMOUNT	INCREASE	DECREASE	ADJUSTED ALLOCATION
1	\			
TITLE I-A: WIA-ADULT				
96151 WIA TITLE I ADULT FORMULA (201) : 07/01/2010 to 06/30/2012   Prog/Element 61/ 00 Ref 101 Fed Catlg 417258	\$447,569.00	\$0.00	\$0.00	\$447,569.00
98281 WIA TITLE I ADULT FORMULA (202)   : 10/01/2010 to 06/30/2012   Prog/Element 61/ 00 Ref 101 Fed Catlg 417258	\$2,130,994.00	\$0.00	\$0.00	\$2,130,994.00
96291 TITLE I 15% ADULT SPEC PR (442)   CA NEW START PROGRAM: 06/01/2011 to 03/31/2012   Prog/Element 61/ 60 Ref 001 Fed Catlg 417258	\$73,941.00	\$0.00	\$0.00	\$73,941.00
98341 TITLE I 15% ADULT SPEC PR (477)   VETS 2010/11 : 06/01/2011 to 03/31/2013   Prog/Element 61/ 60 Ref 001 Fed Catlg 417258	\$419,195.00	\$0.00	\$0.00	\$419,195.00
96291 15% INCENTIVE (113)   INCENTIVE AWARD : 07/01/2010 to 06/30/2012   Prog/Element 61/ 60 Ref 001 Fed Catlg 417258	\$23,390.00	\$0.00	\$0.00	\$23,390.00
TOTAL TITLE I-A	\$3,095,089.00	\$0.00	\$0.00	\$3,095,089.00
TITLE I-D: WIA-DISLOCATED WORKERS				
96211 RAPID RESPONSE FOR RA&PGM (540)   : 07/01/2010 to 06/30/2012   Prog/Element 61/ 70 Ref 001 Fed Catlg 417278	\$63,475.00	\$0.00	\$0.00	\$63,475.00
98421 RAPID RESPONSE FOR RA&PGM (541)   : 10/01/2010 to 06/30/2012   Prog/Element 61/ 70 Ref 001 Fed Catlg 417278	\$190,423.00	\$0.00	\$0.00	\$190,423.00
98211 TITLE I DISLOCATED WORKER (500) : 10/01/2010 to 06/30/2012 Prog/Element 61/ 00 Ref 101 Fed Catlg 417278	\$300,000.00	\$0.00	\$0.00	\$300,000.00
96201 TITLE I DISLOCATED WORKER (501)   : 07/01/2010 to 06/30/2012   Prog/Element 61/ 00 Ref 101 Fed Catlg 417278	\$712,814.00	\$0.00	\$0.00	\$712,814.00
98211 TITLE I DISLOCATED WORKER (502) : 10/01/2010 to 06/30/2012 Prog/Element 61/ 00 Ref 101 Fed Catlg 417278	\$1,592,971.00	\$0.00	\$0.00	\$1,592,971.00
98421 TITLE I RAPID RESPONSE (241)   : 07/01/2010 to 06/30/2012   Prog/Element 61/ 70 Ref 001 Fed Catlg 417278	\$0.00	\$0.00	\$0.00	\$0.00
96211 TITLE I RAPID RESPONSE (527)   : 06/15/2011 to 12/31/2012   Prog/Element 61/ 70 Ref 001 Fed Catlg 417278	\$962,500.00	\$0.00	\$0.00	\$962,500.00
98581 TITLE I NAT'L RES.EMERG. (768)   NEG - NUMMI PROJECT : 07/01/2011 to 03/31/2012   Prog/Element 62/ 10 Ref 001 Fed Catlg 417278	\$0.00	\$150,000.00	\$0.00	\$150,000.00
TOTAL TITLE I-D	\$3,822,183.00	\$150,000.00	\$0.00	\$3,972,183.00
TOTAL T. V. VOLUM		1	1	
TITLE I-Y: YOUTH				

All references are to the Workforce Investment Act of 1998, Title I, unless otherwise noted. For modifications purposes only. All other terms and conditions of this exhibit not included herein remain unchanged.

Exhibit AA Page 2 of 2

SUBGRANTEE NAME: STANISLAUS COUNTY

SUBGRANT NO: K178697 MODIFICATION NO: 09

FUNDING SOURCE	PRIOR AMOUNT	INCREASE	DECREASE	ADJUSTED ALLOCATION
96101 WIA TITLE I YOUTH FORMULA (301) : 04/01/2010 to 06/30/2012   Prog/Element 61/ 00 Ref 101 Fed Catlg 417259	\$2,675,490.00	\$0.00	\$0.00	\$2,675,490.00
TOTAL TITLE I-Y	\$2,675,490.00	\$0.00	\$0.00	\$2,675,490.00
GRAND TOTAL:	\$9,592,762.00	\$150,000.00	\$0.00	\$9,742,762.00

#### EXHIBIT COVER SHEET

SUBGRANT NO: K178697 MODIFICATION NO: 09 EXHIBIT GG Page 1 OF 1

SUBGRANTEE: STANISLAUS COUNTY

FUNDING SOURCE: NUMMI RE-EMPLOYMENT PROJ 768

TERM OF THESE FUNDS: 07/01/2011 TO: 03/31/2012

Use of funds added by this modification is limited to this period and additionally limited by the recapture provisions applicable to this funding source. The state may at its discretion recapture funds obligated under this exhibit, if expenditure plans are not being met.

#### PROGRAM NARRATIVE

The purpose of this modification is to add the second increment of National Emergency Grant funds in the amount of \$150,000 for the NUMMI project into grant code 768. The term of these funds is from 7/1/11 to 3/31/12.

| This exhibit adds to and does not replace the terms and conditions of any other exhibit | included in this agreement which terms and conditions remain in full force and effect. |

WIA (3/2000)



BOARD OF SUPERVISORS
Edmund G. Brown Jr.
Governor

A 10: 33

December 19, 2011

Mr. Jeffrey Rowe, Director Stanislaus County 251 E. Hackett Road, C-2 Modesto, CA 95358

Dear Mr. Rowe:

WORKFORCE INVESTMENT ACT (WIA) SUBGRANT AGREEMENT K178697

Enclosed is a copy of modification number 10 of your WIA Subgrant Agreement. This modification is to add \$140,000 in National Emergency Grant NUMMI project to grant code 768.

If you have any questions, please contact your Regional Advisor.

Sincerely,

/s/ VIVIANA NEET
Manager
Financial Management Unit

Enclosure

cc: Mr. Dick Monteith, Chairman Region I, MIC 50 Wai Tin Wong, MIC 69

#### WIA SUBGRANT AGREEMENT

STANISLAUS COUNTY

REGISTRATION NO: K178697 MODIFICATION NO: 10 SUBGRANTEE CODE: STN

SUBGRANTOR:

State of California

Employment Development Dept. Workforce Services Division P.O. Box 826880, MIC 69 Sacramento, CA 94280-0001

SUBGRANTEE: STANISLAUS COUNTY

251 E. HACKETT ROAD C-2

MODESTO

, CA 95358

GOVERNMENTAL ENTITY:

This Subgrant Agreement is entered into by and between the State of California, Employment Development Department, hereinafter the Subgrantor, and the STANISLAUS COUNTY , hereinafter the Subgrantee. The Subgrantee agrees to operate a program in accordance with the provisions of this Subgrant and to have an approved WIA Local Plan for the above named Subgrantor filed with the Subgrantor pursuant to the Workforce Investment Act (WIA).

This modification consists of this sheet and those of the following exhibits, which are attached hereto and by this reference made a part hereof:

Funding Detail Chart Title I-D (TITLE I NAT'L RES.EMERG.) Exhibit AA, pages 1 through Exhibit GG, pages through

ALLOCATION (s):

The Subgrantor agrees to reimburse the Subgrantee not to exceed the amount listed hereinafter "TOTAL": PRIOR AMOUNT:

TOTAL:

\$9,742,762.00

INCREASE/DECREASE:

\$140,000.00 \$9,882,762.00

TERMS OF AGREEMENT:

From 04/01/2010 to 03/31/2013

Terms of Exhibits are as designated on each exhibit

To add \$140,000 in National Emergency Grant NUMMI project to grant code 768.

APPROVED FOR SUBGRANTOR (EDD) (By Signature

APPROVED FOR SUBGRANTEE (By Signature)

Unilateral modification. Subgrantee Signature not required.

Name and Title

0

Name and Title

MICHAEL EVASHENK

CHIEF

WORKFORCE SERVICES DIVISION

I hereby certify that to my knowledge, the budgeted funds are available for the period and purpose of expenditures as stated herein:

Signature of EDD Accounting Officer

This Agreement does not fall within the meaning of Section 10295 of Chapter 2 of Part 2 of Division 2 of the Public Contract Code of the State of California and pursuant to 58 OPS Cal. Atty. Gen. 586, is exempt from review or approval of the Dept. of General Services and the Dept. of Finance:

of EDD Contract Officer

Budget item: 7100 Fund: 0869 Budgetary Attachment: YES

Chapter 712

Statutes: 2010

FY: 10/11

PPS

Exhibit AA Page 1 of 2

SUBGRANTEE NAME: STANISLAUS COUNTY

SUBGRANT NO: K178697 MODIFICATION NO: 10

# I. ALLOCATION

FUNDING SOURCE	PRIOR AMOUNT	INCREASE	DECREASE	ADJUSTED ALLOCATION
	· · · · · · · · · · · · · · · · · · ·			
TITLE I-A: WIA-ADULT				
96151 WIA TITLE I ADULT FORMULA (201) : 07/01/2010 to 06/30/2012   Prog/Element 61/ 00 Ref 101 Fed Catlg 417258	\$447,569.00	\$0.00	\$0.00	\$447,569.00
98281 WIA TITLE I ADULT FORMULA (202) : 10/01/2010 to 06/30/2012 Prog/Element 61/ 00 Ref 101 Fed Catlg 417258	\$2,130,994.00	\$0.00	\$0.00	\$2,130,994.00
96291 TITLE I 15% ADULT SPEC PR (442)   CA NEW START PROGRAM: 06/01/2011 to 03/31/2012   Prog/Element 61/ 60 Ref 001 Fed Catlg 417258	\$73,941.00	\$0.00	\$0.00	\$73,941.00
98341 TITLE I 15% ADULT SPEC PR (477)   VETS 2010/11 : 06/01/2011 to 03/31/2013   Prog/Element 61/ 60 Ref 001 Fed Catlg 417258	\$419,195.00	\$0.00	\$0.00	\$419,195.00
96291 15% INCENTIVE (113)   INCENTIVE AWARD : 07/01/2010 to 06/30/2012   Prog/Element 61/ 60 Ref 001 Fed Catlg 417258	\$23,390.00	\$0.00	\$0.00	\$23,390.00
TOTAL TITLE I-A	\$3,095,089.00	\$0.00	\$0.00	\$3,095,089.00
The state of the s				
TITLE I-D: WIA-DISLOCATED WORKERS				
96211 RAPID RESPONSE FOR RA&PGM (540)   : 07/01/2010 to 06/30/2012   Prog/Element 61/ 70 Ref 001 Fed Catlg 417278	\$63,475.00	\$0.00	\$0.00	\$63,475.00
98421 RAPID RESPONSE FOR RA&PGM (541) : 10/01/2010 to 06/30/2012   Prog/Element 61/ 70 Ref 001 Fed Catlg 417278	\$190,423.00	\$0.00	\$0.00	\$190,423.00
98211 TITLE I DISLOCATED WORKER (500) : 10/01/2010 to 06/30/2012 Prog/Element 61/ 00 Ref 101 Fed Catlg 417278	\$300,000.00	\$0.00	\$0.00	\$300,000.00
96201 TITLE I DISLOCATED WORKER (501) : 07/01/2010 to 06/30/2012   Prog/Element 61/ 00 Ref 101 Fed Catlg 417278	\$712,814.00	\$0.00	\$0.00	\$712,814.00
98211 TITLE I DISLOCATED WORKER (502) : 10/01/2010 to 06/30/2012 Prog/Element 61/ 00 Ref 101 Fed Catlg 417278	\$1,592,971.00	\$0.00	\$0.00	\$1,592,971.00
98421 TITLE I RAPID RESPONSE (241) : 07/01/2010 to 06/30/2012   Prog/Element 61/ 70 Ref 001 Fed Catlg 417278	\$0.00	\$0.00	\$0.00	\$0.00
96211 TITLE I RAPID RESPONSE (527) : 06/15/2011 to 12/31/2012   Prog/Element 61/ 70 Ref 001 Fed Catlg 417278	\$962,500.00	\$0.00	\$0.00	\$962,500.00
98581 TITLE I NAT'L RES.EMERG. (768) NEG - NUMMI PROJECT: 07/01/2011 to 03/31/2012 Prog/Element 62/ 10 Ref 001 Fed Catlg 417278	\$150,000.00	\$140,000.00	\$0.00	\$290,000.00
TOTAL TITLE 1-D	\$3,972,183.00	\$140,000.00	\$0.00	\$4,112,183.00
TITLE I-Y: YOUTH				
11111 1-1. 1001n				

All references are to the Workforce Investment Act of 1998, Title I, unless otherwise noted. For modifications purposes only. All other terms and conditions of this exhibit not included herein remain unchanged.

Exhibit AA Page 2 of 2

SUBGRANTEE NAME: STANISLAUS COUNTY

SUBGRANT NO: K178697 MODIFICATION NO: 10

FUNDING SOURCE	PRIOR AMOUNT	INCREASE	DECREASE	ADJUSTED ALLOCATION
96101 WIA TITLE I YOUTH FORMULA (301) : 04/01/2010 to 06/30/2012   Prog/Element 61/ 00 Ref 101 Fed Catlg 417259	\$2,675,490.00	\$0.00	\$0.00	\$2,675,490.00
TOTAL TITLE I-Y	\$2,675,490.00	\$0.00	\$0.00	\$2,675,490.00
	·····			
GRAND TOTAL:	\$9,742,762.00	\$140,000.00	\$0.00	\$9,882,762.00

#### EXHIBIT COVER SHEET

SUBGRANT NO: K178697 MODIFICATION NO: 10

EXHIBIT GG Page 1 OF 1

SUBGRANTEE: STANISLAUS COUNTY
FUNDING SOURCE: NUMMI RE-EMPLOYMENT PROJ

TERM OF THESE FUNDS: 07/01/2011 TO: 03/31/2012

Use of funds added by this modification is limited to this period and additionally limited by the recapture provisions applicable to this funding source. The state may at its discretion recapture funds obligated under this exhibit, if expenditure plans are not being met.

#### PROGRAM NARRATIVE

This modification is to add \$140,000 in National Emergency Grant NUMMI project to grant code 768.

This exhibit adds to and does not replace the terms and conditions of any other exhibit | included in this agreement which terms and conditions remain in full force and effect.

WIA (3/2000)

# California Labor and Workforce Development Agency



BOARD OF SUPERVISORS
2012 APR - 9 A 10-25



April 4, 2012

Mr. Jeffrey Rowe, Director Stanislaus County 251 E. Hackett Road, C-2 Modesto, CA 95358

Mr. Rowe:

WORKFORCE INVESTMENT ACT (WIA) SUBGRANT AGREEMENT K178697

Enclosed is a copy of modification number eleven of your PY 10/11 WIA Subgrant Agreement. This modification changes the plan to include recent closures/layoffs for the New Opportunities project in grant code 527.

If you have any questions, please contact your project manager.

Sincerely,

/s/ VIVIANA NEET
Manager
Budget and Administration Group

Enclosure

cc: Call Charles Charles Charles Tan

Roni Armstrong, MIC 50 Carol Keane, MIC 69

#### WIA SUBGRANT AGREEMENT

STANISLAUS COUNTY

REGISTRATION NO: K178697 MODIFICATION NO: 11

SUBGRANTEE CODE: STN

SUBGRANTOR: State of California

Employment Development Dept. Workforce Services Division P.O. Box 826880, MIC 69 Sacramento, CA 94280-0001

SUBGRANTEE: STANISLAUS COUNTY

251 E. HACKETT ROAD C-2

YES

MODESTO

, CA 95358

GOVERNMENTAL ENTITY:

This Subgrant Agreement is entered into by and between the State of California, Employment Development Department, hereinafter the Subgrantor, and the STANISLAUS COUNTY , hereinafter the Subgrantee. The Subgrantee agrees to operate a program in accordance with the provisions of this Subgrant and to have an approved WIA Local Plan for the above named Subgrantor filed with the Subgrantor pursuant to the Workforce Investment Act (WIA) This modification consists of this sheet and those of the following exhibits, which are attached hereto and by this reference made a part hereof:

Funding Detail Chart Title I-D (TITLE I RAPID RESPONSE) Exhibit AA, pages 1 through Exhibit FF, pages 1 through

ALLOCATION(s):

The Subgrantor agrees to reimburse the Subgrantee not to exceed the amount listed hereinafter "TOTAL": PRIOR AMOUNT:

TOTAL:

\$9,882,762.00

INCREASE/DECREASE:

\$0.00 \$9.882.762.00

TERMS OF AGREEMENT:

From 04/01/2010 to 03/31/2013

Terms of Exhibits are as designated on each exhibit

PURPOSE:

To include recent closures/layoffs of Dawn Foods, Raley's, Big Lots and Squab Producers

in New Opportunities project in grant code 527.

APPROVED FOR SUBGRANTOR (EDD) (By Signature)

APPROVED FOR SUBGRANTEE (By Signature)

Unilateral modification. Subgrantee Signature not required.

Name and Title

Name and Title

MICHAEL EVASHENK

**E**HIEF

WORKFORCE SERVICES DIVISION

I hereby certify that to my knowledge, the budgeted funds are available for the period and purpose of expenditures as stated herein:

Signature of EDD Accounting

This Agreement does not fall within the meaning of Section 10295 of Chapter 2 of Part 2 of Division 2 of the Public Contract Code of the State of California and pursuant to 58 OPS Cal. Atty. Gen./506, is exempt from review or approval of the Dept. of Finance:

Signature of EDD Contract Officer

Budget item: 7100 Fund: 0869 Budgetary Attachment: YES

Chapter 712

Statutes: 2010

FY: 10/11

PPS

Exhibit AA Page 1 of 2

SUBGRANTEE NAME: STANISLAUS COUNTY

SUBGRANT NO: K178697 MODIFICATION NO: 11

FUNDING SOURCE	PRIOR AMOUNT	INCREASE	DECREASE	ADJUSTED ALLOCATION
	1			
TITLE I-A: WIA-ADULT	}			
96151 WIA TITLE I ADULT FORMULA (201) : 07/01/2010 to 06/30/2012 Prog/Element 61/ 00 Ref 101 Fed Catlg 417258	\$447,569.00	\$0.00	\$0.00	\$447,569.00
98281 WIA TITLE I ADULT FORMULA (202) : 10/01/2010 to 06/30/2012   Prog/Element 61/ 00 Ref 101 Fed Catlg 417258	\$2,130,994.00	\$0.00	\$0.00	\$2,130,994.00
96291 TITLE I 15% ADULT SPEC PR (442)   CA NEW START PROGRAM: 06/01/2011 to 03/31/2012   Prog/Element 61/ 60 Ref 001 Fed Catlg 417258	\$73,941.00	\$0.00	\$0.00	\$73,941.00
98341 TITLE I 15% ADULT SPEC PR (477)   VETS 2010/11 : 06/01/2011 to 03/31/2013   Prog/Element 61/ 60 Ref 001 Fed Catlg 417258	\$419,195.00	\$0.00	\$0.00	\$419,195.00
96291 15% INCENTIVE (113)   INCENTIVE AWARD : 07/01/2010 to 06/30/2012   Prog/Element 61/ 60 Ref 001 Fed Catlg 417258	\$23,390.00	\$0.00	\$0.00	\$23,390.00
TOTAL TITLE I-A	\$3,095,089.00	\$0.00	\$0.00	\$3,095,089.00
1	· · · · · · · · · · · · · · · · · · ·			
TITLE I-D: WIA-DISLOCATED WORKERS				
96211 RAPID RESPONSE FOR RA&PGM (540) : 07/01/2010 to 06/30/2012   Prog/Element 61/ 70 Ref 001 Fed Catlg 417277	\$63,475.00	\$0.00	\$0.00	\$63,475.00
98421 RAPID RESPONSE FOR RA&PGM (541) : 10/01/2010 to 06/30/2012   Prog/Element 61/ 70 Ref 001 Fed Catlg 417277	\$190,423.00	\$0.00	\$0.00	\$190,423.00
98211 TITLE I DISLOCATED WORKER (500) : 10/01/2010 to 06/30/2012   Prog/Element 61/ 00 Ref 101 Fed Catlg 417277	\$300,000.00	\$0.00	\$0.00	\$300,000.00
96201 TITLE I DISLOCATED WORKER (501)   : 07/01/2010 to 06/30/2012   Prog/Element 61/ 00 Ref 101 Fed Catlg 417277	\$712,814.00	\$0.00	\$0.00	\$712,814.00
98211 TITLE I DISLOCATED WORKER (502) : 10/01/2010 to 06/30/2012   Prog/Element 61/ 00 Ref 101 Fed Catlg 417277	\$1,592,971.00	\$0.00	\$0.00	\$1,592,971.00
98421 TITLE I RAPID RESPONSE (241)   : 07/01/2010 to 06/30/2012   Prog/Element 61/ 70 Ref 001 Fed Catlg 417277	\$0.00	\$0.00	\$0.00	\$0.00
96211 TITLE I RAPID RESPONSE (527)   : 06/15/2011 to 12/31/2012   Prog/Element 61/ 70 Ref 001 Fed Catlg 417277	\$962,500.00	\$0.00	\$0.00	\$962,500.00
98581 TITLE I NAT'L RES.EMERG. (768) NEG-NUMMI PROJECT : 07/01/2011 to 03/31/2012   Prog/Element 62/ 10 Ref 001 Fed Catlg 417277	\$290,000.00	\$0.00	\$0.00	\$290,000.00
TOTAL TITLE I-D	\$4,112,183.00	\$0.00	\$0.00	\$4,112,183.00
THE T. V. VOICE	1			
TITLE I-Y: YOUTH				

Exhibit AA Page 2 of 2

SUBGRANTEE NAME: STANISLAUS COUNTY

SUBGRANT NO: K178697 MODIFICATION NO: 11

FUNDING SOURCE	PRIOR AMOUNT	INCREASE	DECREASE	ADJUSTED ALLOCATION
96101 WIA TITLE I YOUTH FORMULA (301) : 04/01/2010 to 06/30/2012   Prog/Element 61/ 00 Ref 101 Fed Catlg 417259	\$2,675,490.00	\$0.00	\$0.00	\$2,675,490.00
TOTAL TITLE I-Y	\$2,675,490.00	\$0.00	\$0.00	\$2,675,490.00
	,	··		
GRAND TOTAL:	\$9,882,762.00	\$0.00	\$0.00	\$9,882,762.00

#### EXHIBIT COVER SHEET

SUBGRANT NO: K178697 MODIFICATION NO: 11

EXHIBIT FF Page 1 OF 1

SUBGRANTEE: STANISLAUS COUNTY

FUNDING SOURCE: WIA25% RR ADDITIONAL ASST 527

TERM OF THESE FUNDS: 06/15/2011 TO: 12/31/2012

Use of funds added by this modification is limited to this period and additionally limited by the recapture provisions applicable to this funding source. The state may at its discretion recapture funds obligated under this exhibit, if expenditure plans are not being met.

#### PROGRAM NARRATIVE

The purpose of this modification is to include recent closures/layoffs of Dawn Foods (265 workers), Raley's (70 Workers) and two smaller closures (Big Lots-20, Squab Producers-18) for the New Opportunities Project in grant code 527. In addition, AW is requesting the first cohort of 30 psychiatric technicians no longer be funded from this grant, thus reserving these funds to address the dislocated workers identified in the recent closures mentioned above. The first cohort of psychiatric technicians will be charged to another funding source (the Central California Workforce Collaborative Regional Economic Impact NEG).

| This exhibit adds to and does not replace the terms and conditions of any other exhibit | included in this agreement which terms and conditions remain in full force and effect.

WIA (3/2000)





April 30, 2012

Mr. Jeffrey Rowe, Director Stanislaus County 251 E. Hackett Road, C-2 Modesto, CA 95358

Dear Mr. Rowe:

WORKFORCE INVESTMENT ACT (WIA) SUBGRANT AGREEMENT K178697

Enclosed is a copy of modification number 12 of your WIA Subgrant Agreement. This modification is to extend the term date for National Emergency Grant NUMMI project from March 31, 2012 to April 30, 2012 in grant code 768.

If you have any questions, please contact your Regional Advisor.

Sincerely,

/s/ VIVIANA NEET
Manager
Financial Management Unit

Enclosure

cc: Mr. Dick Monteith, Chairman Region I, MIC 50 Wai Tin Wong, MIC 69 7017 MAY -3 A 10: 3h

BUARD OF SUPERVISORS

#### WIA SUBGRANT AGREEMENT

STANISLAUS COUNTY

REGISTRATION NO: K178697

MODIFICATION NO: 12 SUBGRANTEE CODE: STN

SUBGRANTOR: State of California

Employment Development Dept. Workforce Services Division P.O. Box 826880, MIC 69 Sacramento, CA 94280-0001

STANISLAUS COUNTY SUBGRANTEE ·

251 E. HACKETT ROAD C-2

MODESTO

. CA 95358

GOVERNMENTAL ENTITY: YES

This Subgrant Agreement is entered into by and between the State of California, Employment Development Department, hereinafter the Subgrantor, and the STANISLAUS COUNTY , hercinafter the Subgrantee. The Subgrantee agrees to operate a program in accordance with the provisions of this Subgrant and to have an approved WIA Local Plan for the above named Subgrantor filed with the Subgrantor pursuant to the Workforce Investment Act (WIA). This modification consists of this sheet and those of the following exhibits, which are attached hereto and by this reference made a part hereof:

Funding Detail Chart

Title I-D (TITLE I NAT'L RES.EMERG.)

Exhibit AA, pages through Exhibit GG, pages through 1

National Emergency Grant (NEG) - NUMMI project:

Modification Specific Spreadsheet DOL NOO

Attachment I Attachment II

1 page 1 page

ALLOCATION(s):

The Subgrantor agrees to reimburse the Subgrantee not to exceed the amount listed hereinafter "TOTAL": PRIOR AMOUNT:

\$9,882,762.00

INCREASE/DECREASE:

\$0.00

TOTAL:

\$9,882,762.00

TERMS OF AGREEMENT:

From 04/01/2010 to 03/31/2013

Terms of Exhibits are as designated on each exhibit

PURPOSE:

To extend the term date for National Emergency Grant NUMMI project from 3/31/12 to 4/30/12 in grant code 768.

Name and Title

APPROVED FOR SUBGRANTOR (EDD) (By S. gnature)

APPROVED FOR SUBGRANTEE (By Signature)

Name a Title

MTCHAEL. EVASHENK

CHIEF

WORKFORCE SERVICES DIVISION

I hereby certify that to my knowledge, the budgeted funds are available for the period and purpose of expenditures as stated herein:

This Agreement does not fall within the meaning of Section 10295 of Chapter 2 of Part 2 of Division 2 of the Public Contract Code of the State of California and pursuant to 58 OPS Cal. Atty. Gen. 586, is exempt from review or approval of the Dept. of General Services and the Dept. of Finance:

Unilateral modification. Subgrantee Signature not required.

Signatu

of EDD Contract Officer

Budget item: 7100 Fund: 0869 Chapter 712

Statutes: 2010

FY: 10/11

Budgetary Attachment: YES

PPS

Exhibit AA Page 1 of 2

SUBGRANTEE NAME: STANISLAUS COUNTY

SUBGRANT NO: K178697 MODIFICATION NO: 12

ADJUSTED ALLOCATION	DECREASE	INCREASE	PRIOR AMOUNT	FUNDING SOURCE
*				
		) 		TITLE I-A: WIA-ADULT
\$447,569.00	\$0.00	\$0.00	\$447,569.00	96151 WIA TITLE I ADULT FORMULA (201) : 07/01/2010 to 06/30/2012   Prog/Element 61/ 00 Ref 101 Fed Catlg 417258
\$2,130,994.00	\$0.00	\$0.00	\$2,130,994.00	98281 WIA TITLE I ADULT FORMULA (202) : 10/01/2010 to 06/30/2012   Prog/Element 61/ 00 Ref 101 Fed Catlg 417258
\$73,941.00	\$0.00	\$0.00	\$73,941.00	96291 TITLE I 15% ADULT SPEC PR (442) CA NEW START PROGRAM: 06/01/2011 to 03/31/2012 Prog/Element 61/ 60 Ref 001 Fed Catlg 417258
\$419,195.00	\$0.00	\$0.00	\$419,195.00	98341 TITLE I 15% ADULT SPEC PR (477)  VETS 2010/11 : 06/01/2011 to 03/31/2013  Prog/Element 61/ 60 Ref 001 Fed Catlg 417258
\$23,390.00	\$0.00	\$000	\$23,390.00	96291 15% INCENTIVE (113) INCENTIVE AWARD : 07/01/2010 to 06/30/2012 Prog/Element 61/ 60 Ref 001 Fed Catlg 417258
\$3,095,089.00	\$0.00	\$0.00	\$3,095,089.00	TOTAL TITLE I-A
		· · · · · · · · · · · · · · · · · · ·		
				TITLE I-D: WIA-DISLOCATED WORKERS
\$63,475.00	\$0.00	\$0.00	\$63,475.00	96211 RAPID RESPONSE FOR RA&PGM (540)   : 07/01/2010 to 06/30/2012   Prog/Element 61/ 70 Ref 001 Fed Catlg 417278
\$190,423.00	\$0.00	\$0.00	\$190,423.00	98421 RAPID RESPONSE FOR RA&PGM (541) : 10/01/2010 to 06/30/2012   Prog/Element 61/ 70 Ref 001 Fed Catlg 417278
\$300,000.00	\$0.00	\$0.00	\$300,000.00	98211 TITLE I DISLOCATED WORKER (500)   : 10/01/2010 to 06/30/2012   Prog/Element 61/ 00 Ref 101 Fed Catlg 417278
\$712,814.00	\$0.00	\$0.00	\$712,814.00	96201 TITLE I DISLOCATED WORKER (501) : 07/01/2010 to 06/30/2012 Prog/Element 61/ 00 Ref 101 Fed Catlg 417278
\$1,592,971.00	\$0.00	\$0.00	\$1,592,971.00	98211 TITLE I DISLOCATED WORKER (502)   : 10/01/2010 to 06/30/2012   Prog/Element 61/ 00 Ref 101 Fed Catlg 417278
\$0.00	\$0.00	\$0.00	\$0.00	98421 TITLE I RAPID RESPONSE (241) : 07/01/2010 to 06/30/2012   Prog/Element 61/ 70 Ref 001 Fed Catlg 417278
\$962,500.00	\$0.00	\$0.00	\$962,500.00	96211 TITLE I RAPID RESPONSE (527) : 06/15/2011 to 12/31/2012   Prog/Element 61/ 70 Ref 001 Fed Catlg 417278
\$290,000.00	\$0.00	\$0.00	\$290,000.00	98581 TITLE I NAT'L RES.EMERG. (768)   NEG-NUMMI PROJECT : 07/01/2011 to 04/30/2012   Prog/Element 62/ 10 Ref 001 Fed Catlg 41727
\$4,112,183.00	\$0.00	\$0.00	\$4,112,183.00	TOTAL TITLE I-D
		1		TITLE I-Y: YOUTH
_ 	\$0.00	\$0.00	\$4,112,183.00	TOTAL TITLE I-D

Exhibit AA Page 2 of 2

Page 2 or

SUBGRANT NO: K178697 MODIFICATION NO: 12

SUBGRANTEE NAME: STANISLAUS COUNTY

FUNDING SOURCE	PRIOR AMOUNT	INCREASE	DECREASE	ADJUSTED ALLOCATION
96101 WIA TITLE I YOUTH FORMULA (301)   : 04/01/2010 to 06/30/2012   Prog/Element 61/ 00 Ref 101 Fed Catlg 417259	\$2,675,490.00	\$0.00	\$0.00	\$2,675,490.00
TOTAL TITLE I-Y	\$2,675,490.00	\$0.00	\$0.00	\$2,675,490.00
GRAND TOTAL:	\$9,882,762.00	\$0.00	\$0.00	\$9,882,762.00

#### EXHIBIT COVER SHEET

SUBGRANT NO: K178697 MODIFICATION NO: 12 EXHIBIT GG Page 1 OF 1

SUBGRANTEE: STANISLAUS COUNTY

FUNDING SOURCE: NUMMI RE-EMPLOYMENT PROJ

768

TERM OF THESE FUNDS: 07/01/2011 TO: 04/30/2012

Use of funds added by this modification is limited to this period and additionally limited by the recapture provisions applicable to this funding source. The state may at its discretion recapture funds obligated under this exhibit, if expenditure plans are not being met.

#### PROGRAM NARRATIVE

The purpose of this modification is to extend the term end date for the National Emergency Grant NUMMI project from 3/31/12 to 4/30/12 in grant code 768.

| This exhibit adds to and does not replace the terms and conditions of any other exhibit | included in this agreement which terms and conditions remain in full force and effect.

WIA (3/2000)

# NUMMI NEG Term Extensions PY 2009-10 - 4/1/10 - 4/30/12 PY 2010-11 - 7/1/11 - 4/30/12

Subgrantee Code/ Grant Code 768	Total Allotment PY 2009-10	Subgrant #	Total Allotment PY 2010-11	Current Term Date	Pending Term Date once NEG is processed
STN	\$383,759	K074178		4/1/10-3/31/12	4/1/10-4/30/12
		K178697			7/1/11-9/30/12

#### Grant Modification / Notice of Obligation

# U.S. DEPARTMENT OF LABOR / EMPLOYMENT AND TRAINING ADMINISTRATION

GRANT MODIFICATION No. 6	PROJECT: NEG NUMMI RE-EMPLOYMENT DUAL ENR	Project No. CA-18
GRANT NUMBER: EIN: EM-20451-10-60-A-6 942650401	EFFECTIVE DATE: 03/29/2012	PAGE I
GRANTEE: CA EMPLOYMENT DEVELOPMENT DEPARTMENT 800 CAPITOL MALL P.O. BOX 826880, MIC 83 SACRAMENTO, CALIFORNIA 94280	ISSUED BY U.S. DEPARTMENT OF LAB DIVISION OF FEDERAL AS: 200 CONSTITUTION AVENU N-4716 WASHINGTON, DC 20210	SISTANCE

# Action:

This unilateral grant modification is to extend the Grant Period to April 30, 2012 to allow the Grantee additional time to address all outstanding Terms and Conditions from the previous modification(s).

YEAR / CFDA PROGRAM ACCOUNT ID	Mod 0-5 CURRENT LEVEL	Mod 6 MODIFICATION	NEW LEVEL	PMS DOC#
FY 11 / 17.277 WIA DIS WKRS NAT RES - EMERGENCY (ADVANCE) 11-1630-2011-0501741111BD201101740003116DW0931141GAONR00AONR00-A90184-410023-ETA-DEFAULT TASK-	\$7,959,373.00	\$0.00	\$7,959,373.00	EM20451DE0
FY 10 / 17.260 WIA DIS WKRS NAT RES-EMERGENCY (ADVANCE) 10-1630-2010-0501741010BD201001740003105DW0931041GAONR00AONR00-A90184-410023-ETA-DEFAULT TASK-	\$11,082,639.00	\$0.00	\$11,082,639.00	EM204518K0
TOTAL FUND AVAILABILITY	\$19,042,012.00	\$0.00	\$19,042,012.00	

Except as modified, all terms and conditions of said grant /agreement remain unchanged and in full effect.

Approved

hv

Date Signed

03/30/2012

THOMAS C MARTIN

**Grant Officer** 





BOARD OF SUPERVISORS

2012 SEP - 7 A 10: 34

August 31, 2012

Mr. Jeffrey Rowe, Director Stanislaus County 251 E. Hackett Road, C-2 Modesto, CA 95358

Dear Mr. Rowe:

WORKFORCE INVESTMENT ACT (WIA) SUBGRANT AGREEMENT K178697

Enclosed is a copy of modification number 13 of your WIA Subgrant Agreement. This modification is to extend the term end date to 9/30/12 for National Emergency Grant NUMMI project in grant code 768.

If you have any questions, please contact your Regional Advisor.

Sincerely,

/s/ VIVIANA NEET
Manager
Financial Management Unit

**Enclosure** 

cc: Mr. William O'Brien, Chairman Region I, MIC 50 Wai Tin Wong, MIC 69

#### WIA SUBGRANT AGREEMENT

STANISLAUS COUNTY

REGISTRATION NO: K178697 MODIFICATION NO: 13

SUBGRANTEE CODE: STN

SUBGRANTOR:

State of California Employment Development Dept. Workforce Services Division P.O. Box 826880, MIC 69 Sacramento, CA 94280-0001

SUBGRANTEE: STANISLAUS COUNTY

251 E. HACKETT ROAD C-2

MODESTO

, CA 95358

GOVERNMENTAL ENTITY: YES

This Subgrant Agreement is entered into by and between the State of California, Employment Development Department, hereinafter the Subgrantor, and the STANISLAUS COUNTY , hereinafter the Subgrantee. The Subgrantee agrees to operate a program in accordance with the provisions of this Subgrant and to have an approved WIA Local Plan for the above named Subgrantor filed with the Subgrantor pursuant to the Workforce Investment Act (WIA). This modification consists of this sheet and those of the following exhibits, which are attached hereto and by this reference made a part hereof:

Funding Detail Chart
Title I-D (TITLE I NAT'L RES.EMERG.)

Exhibit AA, pages 1 through 2 Exhibit GG, pages 1 through 1

ALLOCATION(s):

The Subgrantor agrees to reimburse the Subgrantee not to exceed the amount listed hereinafter "TOTAL": PRIOR AMOUNT:

TOTAL:

\$9,882,762.00

INCREASE/DECREASE:

\$0.00 \$9,882,762.00

TERMS OF AGREEMENT:

From 04/01/2010 to 03/31/2013

Terms of Exhibits are as designated on each exhibit

PURPOSE:

To extend the term date for the National Emergency Grant NUMMI Project to 9/30/2012 in grant code 768.

APPROVED FOR SUBGRANTOR (EDD) (Ву 81 nature) APPROVED FOR SUBGRANTEE (By Signature)

Unilateral modification. Subgrantee Signature not required.

Name and Title

Name nd Title MICHAEL EVASHENK

CHIEF

WORKFORCE SERVICES DIVISION

I hereby certify that to my knowledge, the budgeted funds are available for the period and purpose of expenditures as stated herein:

Signature of EDD Accounting

This Agreement does not fall within the meaning of Section 10295 of Chapter 2 of Part 2 of Division 2 of the Public Contract Code of the State of California and pursuant to 58 OPS Cal. Atty. Gen. 586, is exempt from review or approval of the Dept. of Seneral Services and the Dept. of Finance: Komera nen

Signature of EDD Contract Officer

Budgetary Attachment: YES Budget item: 7100 Fund: 0869

Chapter 712

Statutes: 2010

FY: 10/11

PPS

Exhibit AA Page 1 of 2

SUBGRANTEE NAME: STANISLAUS COUNTY

SUBGRANT NO: K178697 MODIFICATION NO: 13

# I. ALLOCATION

FUNDING SOURCE	PRIOR AMOUNT	INCREASE	DECREASE	ADJUSTED ALLOCATION
		I	l	
TITLE I-A: WIA-ADULT				
96151 WIA TITLE I ADULT FORMULA (201) : 07/01/2010 to 06/30/2012   Prog/Element 61/ 00 Ref 101 Fed Catlg 417258	\$447,569.00	\$0.00	\$0.00	\$447,569.00
98281 WIA TITLE I ADULT FORMULA (202) : 10/01/2010 to 06/30/2012   Prog/Element 61/ 00 Ref 101 Fed Catlg 417258	\$2,130,994.00	\$0.00	\$0.00	\$2,130,994.00
96291 TITLE I 15% ADULT SPEC PR (442)   CA NEW START PROGRAM: 06/01/2011 to 03/31/2012   Prog/Element 61/ 60 Ref 001 Fed Catlg 417258	\$73,941.00	\$0.00	\$0.00	\$73,941.00
98341 TITLE I 15% ADULT SPEC PR (477)   VETS 2010/11 : 06/01/2011 to 03/31/2013   Prog/Element 61/ 60 Ref 001 Fed Catlg 417258	\$419,195.00	\$0.00	\$0.00	\$419,195.00
96291 15% INCENTIVE (113)   INCENTIVE AWARD : 07/01/2010 to 06/30/2012   Prog/Element 61/ 60 Ref 001 Fed Catlg 417258	\$23,390.00	\$0.00	\$0.00	\$23,390.00
TOTAL TITLE I-A	\$3,095,089.00	\$0.00	\$0.00	\$3,095,089.00
TITLE I-D: WIA-DISLOCATED WORKERS			<del></del>	
TITLE 1-D: WIA-DISLOCATED WORKERS		i		
96211 RAPID RESPONSE FOR RA&PGM (540) : 07/01/2010 to 06/30/2012   Prog/Element 61/ 70 Ref 001 Fed Catlg 417278	\$63,475.00	\$0.00	\$0.00	\$63,475.00
98421 RAPID RESPONSE FOR RA&PGM (541)   : 10/01/2010 to 06/30/2012   Prog/Element 61/ 70 Ref 001 Fed Catlg 417278	\$190,423.00	\$0.00	\$0.00	\$190,423.00
98211 TITLE I DISLOCATED WORKER (500)   : 10/01/2010 to 06/30/2012   Prog/Element 61/ 00 Ref 101 Fed Catlg 417278	\$300,000.00	\$0.00	\$0.00	\$300,000.00
96201 TITLE I DISLOCATED WORKER (501) : 07/01/2010 to 06/30/2012   Prog/Element 61/ 00 Ref 101 Fed Catlg 417278	\$712,814.00	\$0.00	\$0.00	\$712,814.00
98211 TITLE I DISLOCATED WORKER (502)   : 10/01/2010 to 06/30/2012   Prog/Element 61/ 00 Ref 101 Fed Catlg 417278	\$1,592,971.00	\$0.00	\$0.00	\$1,592,971.00
98421 TITLE I RAPID RESPONSE (241)   : 07/01/2010 to 06/30/2012   Prog/Element 61/ 70 Ref 001 Fed Catlg 417278	\$0.00	\$0.00	\$0.00	\$0.00
96211 TITLE I RAPID RESPONSE (527) : 06/15/2011 to 12/31/2012   Prog/Element 61/ 70 Ref 001 Fed Catlg 417278	\$962,500.00	\$0.00	\$0.00	\$962,500.00
98581 TITLE I NAT'L RES.EMERG. (768)   NEG-NUMMI PROJECT : 07/01/2011 to 09/30/2012   Prog/Element 62/ 10 Ref 001 Fed Catlg 41727	\$290,000.00	\$0.00	\$0.00	\$290,000.00
TOTAL TITLE I-D	\$4,112,183.00	\$0.00	\$0.00	\$4,112,183.00
TITLE I-Y: YOUTH			<u> </u>	

All references are to the Workforce Investment Act of 1998, Title I, unless otherwise noted. For modifications purposes only. All other terms and conditions of this exhibit not included herein remain unchanged.

Exhibit AA Page 2 of 2

SUBGRANTEE NAME: STANISLAUS COUNTY

SUBGRANT NO: K178697 MODIFICATION NO: 13

FUNDING SOURCE	PRIOR AMOUNT	INCREASE	DECREASE	ADJUSTED ALLOCATION
96101 WIA TITLE I YOUTH FORMULA (301)   : 04/01/2010 to 06/30/2012   Prog/Element 61/ 00 Ref 101 Fed Catlg 417259	\$2,675,490.00	\$0.00	\$0.00	\$2,675,490.00
TOTAL TITLE I-Y	\$2,675,490.00	\$0.00	\$0.00	\$2,675,490.00
GRAND TOTAL:	\$9,882,762.00	\$0.00	\$0.00	\$9,882,762.00

# EXHIBIT COVER SHEET

SUBGRANT NO: K178697 MODIFICATION NO: 13

EXHIBIT GG Page 1 OF 1

SUBGRANTEE: STANISLAUS COUNTY

FUNDING SOURCE: NUMMI RE-EMPLOYMENT PROJ 768

TERM OF THESE FUNDS: 07/01/2011 TO: 09/30/2012

Use of funds added by this modification is limited to this period and additionally limited by the recapture provisions applicable to this funding source. The state may at its discretion recapture funds obligated under this exhibit, if expenditure plans are not being met.

#### PROGRAM NARRATIVE

The purpose of this modification is to extend the term end date for the National Emergency Grant NUMMI Project to September 30, 2012 in grant code 768.

This exhibit adds to and does not replace the terms and conditions of any other exhibit included in this agreement which terms and conditions remain in full force and effect.

WIA (3/2000)





January 10, 2013

Mr. Jeffrey Rowe, Director Stanislaus County 251 E. Hackett Road C-2 Modesto, CA 95358

Dear Mr. Rowe:

WORKFORCE INVESTMENT ACT (WIA) SUBGRANT AGREEMENT K178697

Enclosed is a copy of modification number fourteen of your WIA Subgrant Agreement. This modification replaces exhibits B, E, F and G with revised exhibits for the Veteran's Employment Related Assistance Program in grant code 477.

If you have any questions, please contact your Regional Advisor.

Sincerely,

/s/ VIVIANA NEET
Manager
Financial Management Unit

Enclosure

cc: Mr. William O'Brien, Chairman Project Manager, Cabbella Calloway Maria McNamara, FMU

#### WIA SUBGRANT AGREEMENT

STANISLAUS COUNTY

REGISTRATION NO: K178697 MODIFICATION NO: 14

SUBGRANTEE CODE: STN

SUBGRANTOR:

State of California

Employment Development Dept Workforce Services Division P.O. Box 826880, MIC 69 Sacramento, CA 94280-0001

SUBGRANTEE: STANISLAUS COUNTY

251 E. HACKETT ROAD C-2

MODESTO

, CA 95358

GOVERNMENTAL ENTITY:

This Subgrant Agreement is entered into by and between the State of California, Employment Development Department, , hereinafter the Subgrantee. The Subgrantee agrees hereinafter the Subgrantor, and the STANISLAUS COUNTY to operate a program in accordance with the provisions of this Subgrant and to have an approved WIA Local Plan for the above named Subgrantor filed with the Subgrantor pursuant to the Workforce Investment Act (WIA) This modification consists of this sheet and those of the following exhibits, which are attached hereto and by this reference made a part hereof:

Funding Detail Chart

Title I-A (TITLE I 15% ADULT SPEC PR)

Exhibit AA, pages through Exhibit NN, pages through

WIA 15% Veteran's Employment Related Assistance Program

Participant Plan Adult

Expenditure Plan Budget Summary Plan

Supplemental Budget

Exhibit B 4 Pages

Exhibit E 1 Page Exhibit F 1 Page Exhibit G 1 Page

ALLOCATION(s):

The Subgrantor agrees to reimburse the Subgrantee not to exceed the amount listed hereinafter "TOTAL": PRIOR AMOUNT:

\$9,882,762,00

INCREASE/DECREASE:

\$0.00 \$9,882,762.00

TOTAL:

TERMS OF AGREEMENT:

From 04/01/2010 to 03/31/2013

Terms of Exhibits are as designated on each exhibit

PURPOSE

To replace Exhibits B, E F and G with revised exhibits for the Veteran's Employment

Name and Title

Related Assistance Program in grant code 477.

APPROVED FOR SUBGRANTOR (EDD) (By (Mignature) APPROVED FOR SUBGRANTEE (By Signature)

Unilateral modification. Subgrantee Signature not required.

Name and

MICHAEL EVASHENK

CHIEF

WORKFORCE SERVICES DIVISION

hereby certify that to my knowledge, the budgeted funds are available for the period and purpose of expenditures as stated herein

Officer

This Agreement does not fall within the meaning of Section 10295 of Chapter 2 of Part 2 of Division 2 of the Public Contract Code of the State of California and pursuant to 58 OPS Cal. Atty. Gen 586, is exempt from review or approval

General Services and the Dept. of Finance: of the Dept. of

200 Contract Officer

Exhibit AA Page 1 of 2

SUBGRANTEE NAME: STANISLAUS COUNTY

SUBGRANT NO: K178697 MODIFICATION NO: 14

FUNDING SOURCE	PRIOR AMOUNT	INCREASE	DECREASE	ADJUSTED ALLOCATION
TITLE I-A: WIA-ADULT				
96151 WIA TITLE I ADULT FORMULA (201) : 07/01/2010 to 06/30/2012 Prog/Element 61/ 00 Ref 101 Fed Catlg 417258	\$447,569.00	\$0.00	\$0.00	\$447,569.00
98281 WIA TITLE I ADULT FORMULA (202) : 10/01/2010 to 06/30/2012   Prog/Element 61/ 00 Ref 101 Fed Catlg 417258	\$2,130,994.00	\$0.00	\$0.00	\$2,130,994.00
96291 TITLE I 15% ADULT SPEC PR (442)   CA NEW START PROGRAM: 06/01/2011 to 03/31/2012   Prog/Element 61/ 60 Ref 001 Fed Catlg 417258	\$73,941.00	\$0.00	\$0.00	\$73,941.00
96341 TITLE I 15% ADULT SPEC PR (477)   VETS 2010/11 : 06/01/2011 to 03/31/2013   Prog/Element 61/ 60 Ref 001 Fed Catlg 417258	\$419,195.00	\$0.00	\$0.00	\$419,195.00
96291 15% INCENTIVE (113)   INCENTIVE AWARD : 07/01/2010 to 06/30/2012   Prog/Element 61/ 60 Ref 001 Fed Catlg 417258	\$23,390.00	\$0.00	\$0.00	\$23,390.00
TOTAL TITLE I-A	\$3,095,089.00	\$0.00	\$0.00	\$3,095,089.00
	· · · · · · · · · · · · · · · · · · ·			
TITLE I-D: WIA-DISLOCATED WORKERS				
95211 RAPID RESPONSE FOR RA&PGM (540) : 07/01/2010 to 06/30/2012   Prog/Element 61/ 70 Ref 001 Fed Catlg 417278	\$63,475.00	\$0.00	\$0.00	\$63,475.00
98421 RAPID RESPONSE FOR RA&PGM (541)   : 10/01/2010 to 06/30/2012   Prog/Element 61/ 70 Ref 001 Fed Catlg 417278	\$190,423.00	\$0.00	\$0.00	\$190,423.00
98211 TITLE I DISLOCATED WORKER (500)   : 10/01/2010 to 06/30/2012   Prog/Element 61/ 00 Ref 101 Fed Catlg 417278	\$300,000.00	\$0.00	\$0.00	\$300,000.00
96201 TITLE I DISLOCATED WORKER (501)   : 07/01/2010 to 06/30/2012   Prog/Element 61/ 00 Ref 101 Fed Catlg 417278	\$712,814.00	\$0.00	\$0.00	\$712,814.00
98211 TITLE 1 DISLOCATED WORKER (502) : 10/01/2010 to 06/30/2012   Prog/Element 61/ 00 Ref 101 Fed Catlg 417278	\$1,592,971.00	\$0.00	\$0.00	\$1,592,971.00
98421 TITLE I RAPID RESPONSE (241)   : 07/01/2010 to 06/30/2012   Prog/Element 61/ 70 Ref 001 Fed Catlg 417278	\$0.00	\$0.00	\$0.00	\$0.00
96211 TITLE I RAPID RESPONSE (527) : 06/15/2011 to 12/31/2012   Prog/Element 61/ 70 Ref 001 Fed Catlg 417278	\$962,500.00	\$0.00	\$0.00	\$962,500.00
98581 TITLE I NAT'L RES.EMERG. (768)   NEG-NUMMI PROJECT : 07/01/2011 to 09/30/2012   Prog/Element 62/ 10 Ref 001 Fed Catlg 417278	\$290,000.00	\$0.00	\$0.00	\$290,000.00
TOTAL TITLE I-D	\$4,112,183.00	\$0.00	\$0.00	\$4,112,183.00
TITLE I-Y: YOU'TH	1		· 	

Exhibit AA Page 2 of 2

SUBGRANTEE NAME: STANISLAUS COUNTY

SUBGRANT NO: K178697 MODIFICATION NO: 14

FUNDING SOURCE	PRIOR AMOUNT	INCREASE	DECREASE	ADJUSTED ALLOCATION
06101 WIA TITLE I YOUTH FORMULA (301)   : 04/01/2010 to 06/30/2012   Prog/Element 61/ 00 Ref 101 Fed Catlg 417259	\$2,675,490.00	\$0.00	\$0.00	\$2,675,490.00
TOTAL TITLE I-Y	\$2,675,490.00	\$0.00	\$0.00	\$2,675,490.00
GRAND TOTAL:	\$9,882,762.00	\$0.00	\$0.00	\$9,882,762.00

#### EXHIBIT COVER SHEET

SUBGRANT NO: K178697 MODIFICATION NO: 14 EXHIBIT NN Page 1 OF 1

SUBGRANTEE: STANISLAUS COUNTY

FUNDING SOURCE: VETS 61.60 15%

477

TERM OF THESE FUNDS: 06/01/2011 TO: 03/31/2013

Use of funds added by this modification is limited to this period and additionally limited by the recapture provisions applicable to this funding source. The state may at its discretion recapture funds obligated under this exhibit, if expenditure plans are not being met.

#### PROGRAM NARRATIVE

The purpose of this modification is to replace exhibits B, E F, and G with revised exhibits for the Veteran's Employment Related Assistance Program in grant code 477.

This exhibit adds to and does not replace the terms and conditions of any other exhibit included in this agreement which terms and conditions remain in full force and effect.

WIA (3/2000)

Workforce Investment Act Veterans' Employment-Related Assistance Program (VEAP) PARTICIPANT PLAN (ADULT)

# Organization Name:

Stanislaus County Alliance Worknet

STATE USE ONLY	Exhibit B
Subgrant Number:	K178697
Project Number:	3669
Initial Plan	6/1/2011
Project Modification Date:	12/1/2012

Performance Goals	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11
1. Total Participants ENROLLED:	2	5	9	11	14	16
2. Placement in Education or Training			2	4	6	8
a. Entered career technical training program			2		The second secon	4
b. Entered postsecondary education program			- memorial and A March M march year of the memorial and the control of the	and the state of t	The state of the s	1
c. Entered pre-apprenticeship program						
d. Entered apprenticeship program						The control of the co
e. Entered customized employer-based training						gen revision times pas values per cargonical consideration and passage of the
3. Completion of Education or Training	0	0	0	0	0	3
a. Completed career technical training program						2
b. Completed postsecondary education program						
c. Completed pre-apprenticeship program						
d. Completed industry-identified certificate						2
e. Completed industry-identified soft skills program			·			
f. Completed Other (describe):						1
4. Placement in Unsubsidized Employment (pre-exit)						3
a. Training related						1
5. Total Participants EXITED:		en e				3
a. Exit into unsubsidized employment		Jan Camping				2
b. Exit into advanced training						
c. Exit into post-secondary education				ans a Caracteria yan saa		
d. Other exits	A CONTRACTOR OF CONTRACTOR	Ships He says and the says The says and the says are says		Action of the setup.	8 10 E	1
6. Follow-up Services after Exit:	(in conducting 4 to a first approximation of section 2.5.)					
7. Retained Employment (6 months)		e e e e e e e e e e e e e e e e e e e				
8. Average Earnings (Annually)			A STATE OF THE STA		Karangan dan Kalendaran	

Workforce Investment Act Veterans' Employment-Related Assistance Program (VEAP) PARTICIPANT PLAN (ADULT)

# **Organization Name:**

Stanislaus County Alliance Worknet

Performance Goals	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12
1. Total Participants ENROLLED:	20	24	27	28	30	30
2. Placement in Education or Training	15	17	20	24	27	29
a. Entered career technical training program		Continue and Ambanda Misson Phasilia day Massache, con	18		The second section of the sectio	27
b. Entered postsecondary education program			1	The state of the s		0
c. Entered pre-apprenticeship program		3,000				and commonwealth from the groups of the same for the same section.
d. Entered apprenticeship program				7	The complete may was destricted in the complete management and an extensional patterns.	нери продвер на Аргентевина у общенува на продорожно с общено на
e. Entered customized employer-based training					The second secon	P. Commentment and M. A. C. F. Marine, L. Harris, London, Comment of Street, Company
3. Completion of Education or Training	3	5	5	8	12	18
a. Completed career technical training program			5			18
b. Completed postsecondary education program						
c. Completed pre-apprenticeship program						
d. Completed industry-identified certificate			5			18
e. Completed industry-identified soft skills program				1	100	
f. Completed Other (describe):		The state of the s		a Serva		
4. Placement in Unsubsidized Employment (pre-exit)			5	7	9	12
a. Training related			2	4	6	7
5. Total Participants EXITED:			5			12
a. Exit into unsubsidized employment			4			10
b. Exit into advanced training						
c. Exit into post-secondary education						
d. Other exits			1			2
6. Follow-up Services after Exit:			3			7
7. Retained Employment (6 months)						
8. Average Earnings (Annually)		Statement and the statement		Signal Company		

Workforce Investment Act Veterans' Employment-Related Assistance Program (VEAP) PARTICIPANT PLAN (ADULT)

# Organization Name:

Stanislaus County Alliance Worknet

Performance Goals	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12
1. Total Participants ENROLLED:	34	38	42	45	52	52
2. Placement in Education or Training	32	36	40	42	46	46
a. Entered career technical training program	The second section of the second section section of the second section		41		The state of the s	42
b. Entered postsecondary education program	ondernasses var en er er en state fin de state for de de forder de forde de forde de forde de forde de forde d		0		обе ( <b>М</b> ейлен до постанова учественно с условенно до Сенаралано, вы	0
c. Entered pre-apprenticeship program	A to a 1 annual annual A 1 3 3 A 4 3 3 4 4 4 4 4 5 4 5 4 5 4 5 4 5 4 5 4			and the communication of the c	of the transfer frame and in page 1999, the set of the country from the set of the cou	Annual and the second of the s
d. Entered apprenticeship program	The communication and the control of			at ann Shoothi consessioned flat resultantian and Alice abilities	The state of the second state of the state o	Marie Committee Co. And a super supe
e. Entered customized employer-based training				The second secon	The second section of the sect	
3. Completion of Education or Training	22	24	28	32	35	35
a. Completed career technical training program	And the second of the Parish and the second of the second		26			37
b. Completed postsecondary education program						
c. Completed pre-apprenticeship program						
d. Completed industry-identified certificate			28			36
e. Completed industry-identified soft skills program						
f. Completed Other (describe):		The Control of the Co				And the state of t
4. Placement in Unsubsidized Employment (pre-exit)	13	15	16	16	16	18
a. Training related	8	10	12	12	12	14
5. Total Participants EXITED:			19	The Control of the Co		24
a. Exit into unsubsidized employment			16			18
b. Exit into advanced training						
c. Exit into post-secondary education		and and the second				
d. Other exits	er jest var de Verreit Santa de Verreit de V		3			6
6. Follow-up Services after Exit:	ill office and the second		16			18
7. Retained Employment (6 months)		The Control of the Co				
8. Average Earnings (Annually)		· 1000 -				

Workforce Investment Act Veterans' Employment-Related Assistance Program (VEAP) PARTICIPANT PLAN (ADULT)

# **Organization Name:**

Stanislaus County Alliance Worknet

Rows 1-4, 7-8 of these columns should match the Performance Matrix, Exhibit K.

Performance Goals	Jan-13	Feb-13	Mar-13	Goals (%)
1. Total Participants ENROLLED:	52	52	52	
2. Placement in Education or Training	46	46	46	88%
a. Entered career technical training program	The state of the s		45	The state of the s
b. Entered postsecondary education program			1	The control of the Co
c. Entered pre-apprenticeship program		grand Color of the Printing Color of the Col		The production of the second s
d. Entered apprenticeship program	**************************************	enterente de la companya de la comp		The second secon
e. Entered customized employer-based training	And the second s	generalization and the second		
3. Completion of Education or Training	38	41	45	98%
a. Completed career technical training program		Standards and Control Control of Social and Control Control	45	The second secon
b. Completed postsecondary education program				A CONTRACTOR OF THE CONTRACTOR
c. Completed pre-apprenticeship program				Control Contro
d. Completed industry-identified certificate			43	and business a second effect of payors have a selection of managements on personal configuration and a second
e. Completed industry-identified soft skills program				and the property of the control of t
f. Completed Other (describe):			0	Section 1 and 2011 of the China of the anti-student of the China and Section 2 and Sec
4. Placement in Unsubsidized Employment (pre-exit)	22	26	33	63%
a. Training related	17	20	26	
5. Total Participants EXITED:			42	81%
a. Exit into unsubsidized employment			33	
b. Exit into advanced training	7/040 1. 10 Sept. 1			
c. Exit into post-secondary education				
d. Other exits			11	
6. Follow-up Services after Exit:	Control of Project Control		42	100%
7. Retained Employment (6 months)			27	82%
8. Average Earnings (Annually)			Market State of the Control of the C	

# **W**orkforce Investment Act Veterans Employment-Related Assistance Program (VEAP) Project Funding and Expenditure Plan

Project Fund	ing and Expe	enditure <u>Pl</u> an			STATE USE	Exhibit E	
		i.			ONLY		
					Subgrant Number:	K178697	
					Project	3669	
					Number:		
					Initial Plan	6/2011	
					Modification	8/2012	
Organization Na			Stani	slaus County			
I. FUNDING PLAI	N	∐Yes		☑ No			
	☑ WIA 15%	□wia 15%		□ WIA 15%	□WIA 15%		
A. Fund Source	□WIA 25%	□WIA 25%		□WIA 25%	□VIA 25%	PROJECT	
A. Fund Source	Wagner/ Peyser 10%	Wagner/ Peyser 10%		Wagner/ Peyser 10%	Wagner/ Peyser 10%	TOTAL	
	Cash/In-kind	Cash/In-kind		Cash/In-kind	Cash/In-kind		
	☐ Match	☐ Match		☐ Match			
B. YOA	2010						
C. Subgrant Numl							
D. Fund Source T E. Grant Code	6/2011-3/2013 477						
F. Total Administr						\$30,240.00	
G. Total Program	\$302,400				\$513,164.00	\$815,564.00	
H. Subgrant Amt.	\$334,195				\$513,164.00	\$847,359.00	
II. EXPENDITUR		· · · · · · · · · · · · · · · · · · ·	'				
	Cumulative		% plan	Cumulative			
	Planned	Actual	V.	Planned	Actual In-	Project Total	Actual Total
Month/Year	Expend.	Expend.	Actual	Expend.	Kind	Planned Expend	Expended
Jun-11	\$7,451			\$9,121		\$16,572.00	
Jul-11	\$15,043			\$18,415		\$33,458.00	
Aug-11	\$22,635			\$27,709		\$50,344.00	
Sep-11	\$32,788			\$40,138		\$72,926.00	
Oct-11	\$42,941			\$52,567		\$95,508.00	
Nov-11	\$53,094			\$64,996		\$118,090.00	
Dec-11	\$63,247			\$77,425		\$140,672.00	
Jan-12	\$61,435	\$61,434.59	100.0%	\$110,603	\$83,336.41		\$144,771.00
Feb-12	\$75,500			\$143,781		\$219,281.00	
Mar-12	\$84,500	\$84,533.31	100.0%	\$176,959	\$122,371.57		\$206,904.88
Apr-12	\$90,600	\$90,633.74	100.0%	\$210,137	\$194,331.36	\$300,737.00	\$284,965.10
May-12	\$102,492	\$102,492.71	100.0%	\$214,200	\$214,233.48	\$316,692.00	\$316,726.19
Jun-12	\$150,000	\$149,989.01	100.0%	\$241,780	\$241,780.10	\$391,780.00	\$391,769.11
Jul-12	\$174,000			\$277,438		\$451,438.00	
Aug-12	\$211,674			\$302,407		\$514,080.63	
Sep-12	\$235,193			\$323,575		\$558,767.93	
Oct-12	\$261,325			\$346,225		\$607,550.47	
Nov-12	\$290,362			\$370,461		\$660,822.64	
Dec-12	\$312,217			\$388,984		\$701,200.82	
Jan-13	\$328,649		i	\$408,433		\$737,082.28	
Feb-13	\$342,343			\$420,686		\$763,029.00	•
Mar-13	\$364,195			\$441,069		\$805,264.00	
	+30.,,00			+ , = 0		, ,	

# VEAP SFP 2010/11 BUDGET SUMMARY PLAN

STATE USE ONLY	Exhibit F
Subgrant Number:	K178697
Project Number:	3669
Initial Plan	6/1/2011
Project Modification Date	12/20/2012

Organization Name: Stanislaus County Alliance Worknet

Budget Detail	Initial		Modified Budget	
	Planned Budget	Α	В	С
	WIA 15 Percent	WIA 15 Percent	Cash/In-kind Match	Total
A. Staff Salaries	52,500.00	103,350.00	103,350.00	206,700.00
B. Number of full-time equivalents:	0:50	√ .0.50 +	Mary and the	
C. Staff Benefits	25,200.00	0.00		0.00
D. Staff Benefit Rate (percent) 48_%		The State of the	1.00	はは、
E. Staff Travel	600.00	500.00	500.00	1,000.00
F. Operating Expenses (communications, facilities, utilities, maintenance, consumable supplies, audit, etc.)	12,362.00	24,000.00	11,000.00	35,000.00
G. Furniture and Equipment				0.00
Small Purchase (unit cost is less than \$5,000 such as computers, desks etc.)				0.00
Equipment Purchase (unit cost is more than \$5,000 and useful life is more than one year.) Complete				0.00
3. Lease				0.00
H. Consumable Testing and Instructional				
Materials	250.00	250.00	250.00	500.00
I. Tuition Payments/Vouchers	50,000.00	65,239.75		65,239.75
J. On-the-Job Training	18,750.00	3,750.00	3,750.00	7,500.00
K. Participant Wages and Fringe Benefits	16,250.00	6,750.00	6,750.00	13,500.00
L. Participant Support Services	7,823.00	1,800.00	1,800.00	3,600.00
M. Job Retention Services	1,750.00	500.00	1,750.00	2,250.00
N. Contractual Services (Complete Supplemental Budget Form)	195,602.00	201,555.00	130,000.00	331,555.00
O. Indirect Costs*(complete items 1 and 2 below)				0.00
P. Other (describe):EDD DVOP/LVER			182,679.00	182,679.00
EDD Job Fair		500.00		500.00
Local Vet Services Organizations			10,000.00	10,000.00
Human Services Organizations			5,000.00	5,000.00
Administration	38,108.00	11,000.25	11,000.25	22,000.50
Q. Total Funding	419,195.00	419,195.00	467,829.25	887,024.00

Prior budget Total Request: 419,195

Administration: 38,108

Program: 381,087

Total Request: 419,195

Administration: 11,000

Program: 408,195

## VEAP SFP 2010/11 SUPPLEMENTAL BUDGET FORM

STATE USE ONLY	Exhibit G
Subgrant Number:	K178697
Project Number:	3669
Initial Plan	6/2011
Modification Date	8/2012

Organization Name: Stanislaus County Alliance Worknet

I. Equipment					
Equipment Item Description*	Quantity	Total Cost	Percent Charged to Project	Total Cost Charged to Project	
		·			

<sup>\*</sup>List equipment items having a useful life of more than one year with a unit acquisition cost of \$5,000 or more being charged to this project. In accordance with WIA Directive WIAD03-9, all equipment purchases must have prior approval from EDD. The approval of the budget plan contained in this subgrant does not constitute approval of the equipment request. A separate request to purchase equipment must be submitted for approval by the State.

II. Contractual Services*		
Contractual Services Description—Type of Service	Cost	Service Provider If Known
Local Workforce Investment Area	\$90,000	Merced Private Industry Training Department
Local Workforce Investment Area	\$105,000	Madera Workforce Investment Board
Professional Counseling Services	\$6,555	Sierra Educational and Research Institute
Total	\$201,555	

**Note:** Modification eliminated EDD Veteran Outreach and Job Fair as a Contractual Services expense, and migrated this expense to the Alliance Worknet Budget, as Modesto EDD was unable to enter into a cost-reimbursement contract for these expenses.

<sup>\*</sup>All contractual services must be competitively procured in accordance with federal and state procurement regulations and policies. See WIA Directive WIAD00-2.

### WIA SUBGRANT AGREEMENT

STANISLAUS COUNTY

REGISTRATION NO: K178697 MODIFICATION NO: 15 SUBGRANTEE CODE: STN

SUBGRANTOR: State of California

Employment Development Dept. Workforce Services Division P.O. Box 826880, MIC 69 Sacramento, CA 94280-0001

SUBGRANTEE: STANISLAUS COUNTY

251 E. HACKETT ROAD C-2

MODESTO

, CA 95358

GOVERNMENTAL ENTITY:

This Subgrant Agreement is entered into by and between the State of California, Employment Development Department, , hereinafter the Subgrantee. The Subgrantee agrees hereinafter the Subgrantor, and the STANISLAUS COUNTY to operate a program in accordance with the provisions of this Subgrant and to have an approved WIA Local Plan for the above named Subgrantor filed with the Subgrantor pursuant to the Workforce Investment Act (WIA). This modification consists of this sheet and those of the following exhibits, which are attached hereto and by this reference made a part hereof:

Funding Detail Chart

Exhibit AA, pages 1 through

Exhibit FF, pages 1 through

Title I-D (TITLE I RAPID RESPONSE)

ALLOCATION(s):

The Subgrantor agrees to reimburse the Subgrantee not to exceed the amount listed hereinafter "TOTAL": PRIOR AMOUNT:

\$9,882,762.00

INCREASE/DECREASE:

\$0.00

TOTAL: \$9,882,762.00

TERMS OF AGREEMENT:

From 04/01/2010 to 03/31/2013

Terms of Exhibits are as designated on each exhibit

PURPOSE

To move \$3,627 from training to supportive svc budget line item to help accommodate additional costs incurred by the Psych Tech Cohort 1 for New Opportunities Proj gc 527.

APPROVED FOR SUBGRANTOR (EDD) (By Signature)

Name a d Title

MICHAEL EVASHENK

CHIEF

WORKFORCE SERVICES DIVISION

hereby certify that to my knowledge, the budgeted funds are available for the period and purpose of expenditures as stated herein:

Signature of EDD Accounting Officer

APPROVED FOR SUBGRANTEE (By Signature)

Unilateral modification. Subgrantee Signature not required.

Name and Title

This Agreement does not fall within the meaning of Section 10295 of Chapter 2 of Part 2 of Division 2 of the Public Contract Code of the State of California and pursuant to 58 OPS Cal. Atty. Gen. 586, is exempt from review or approval of the Dept. of Scheral Services and the Dept. of Finance: En150 ON

contract Officer Signature

Budget item: 7100 Fund: 0869 Budgetary Attachment: YES

Chapter 712

Statutes: 2010

FY: 10/11

PPS

### WIA SUBGRANT AGREEMENT FUNDING DETAIL SHEET

Exhibit AA Page 1 of 2

SUBGRANTEE NAME: STANISLAUS COUNTY

SUBGRANT NO: K178697 MODIFICATION NO: 15

### I. ALLOCATION

FUNDING SOURCE	PRIOR AMOUNT	INCREASE	DECREASE	ADJUSTED ALLOCATION
TITLE I-A: WIA-ADULT	1			
96151 WIA TITLE I ADULT FORMULA (201) : 07/01/2010 to 06/30/2012   Prog/Element 61/ 00 Ref 101 Fed Catlg 417258	\$447,569.00	\$0.00	\$0.00	\$447,569.00
98281 WIA TITLE I ADULT FORMULA (202)   : 10/01/2010 to 06/30/2012   Prog/Element 61/ 00 Ref 101 Fed Catlg 417258	\$2,130,994.00	\$0.00	\$0.00	\$2,130,994.00
96291 TITLE I 15% ADULT SPEC PR (442) CA NEW START PROGRAM: 06/01/2011 to 03/31/2012 Prog/Element 61/ 60 Ref 001 Fed Catlg 417258	\$73,941.00	\$0.00	\$0.00	\$73,941.00
98341 TITLE I 15% ADULT SPEC PR (477)   VETS 2010/11 : 06/01/2011 to 03/31/2013   Prog/Element 61/ 60 Ref 001 Fed Catlg 417258	\$419,195.00	\$0.00	\$0.00	\$419,195.00
96291 15% INCENTIVE (113) INCENTIVE AWARD : 07/01/2010 to 06/30/2012 Prog/Element 61/ 60 Ref 001 Fed Catlg 417258	\$23,390.00	\$0.00	\$0.00	\$23,390.00
TOTAL TITLE I-A	\$3,095,089.00	\$0.00	\$0.00	\$3,095,089.00
TITLE I-D: WIA-DISLOCATED WORKERS				
96211 RAPID RESPONSE FOR RA&PGM (540)   : 07/01/2010 to 06/30/2012   Prog/Element 61/ 70 Ref 001 Fed Catlg 417278	\$63,475.00	\$0.00	\$0.00	\$63,475.00
98421 RAPID RESPONSE FOR RA&PGM (541) : 10/01/2010 to 06/30/2012 Prog/Element 61/ 70 Ref 001 Fed Catlg 417278	\$190,423.00	\$0.00	\$0.00	\$190,423.00
98211 TITLE I DISLOCATED WORKER (500) : 10/01/2010 to 06/30/2012 Prog/Element 61/ 00 Ref 101 Fed Catlg 417278	\$300,000.00	\$0.00	\$0.00	\$300,000.00
96201 TITLE I DISLOCATED WORKER (501)   : 07/01/2010 to 06/30/2012   Prog/Element 61/ 00 Ref 101 Fed Catlg 417278	\$712,814.00	\$0.00	\$0.00	\$712,814.00
98211 TITLE I DISLOCATED WORKER (502) : 10/01/2010 to 06/30/2012   Prog/Element 61/ 00 Ref 101 Fed Catlg 417278	\$1,592,971.00	\$0.00	\$0.00	\$1,592,971.00
98421 TITLE I RAPID RESPONSE (241) : 07/01/2010 to 06/30/2012   Prog/Element 61/ 70 Ref 001 Fed Catlg 417278	\$0.00	\$0.00	\$0.00	\$0.00
96211 TITLE I RAPID RESPONSE (527) : 06/15/2011 to 12/31/2012   Prog/Element 61/ 70 Ref 001 Fed Catlg 417278	\$962,500.00	\$0.00	\$0.00	\$962,500.00
98581 TITLE I NAT'L RES.EMERG. (768)   NEG-NUMMI PROJECT : 07/01/2011 to 09/30/2012   Prog/Element 62/ 10 Ref 001 Fed Catlg 417278	\$290,000.00	\$0.00	\$0.00	\$290,000.00
TOTAL TITLE I-D	\$4,112,183.00	\$0.00	\$0.00	\$4,112,183.00
TITLE I-Y: YOUTH				

All references are to the Workforce Investment Act of 1998, Title I, unless otherwise noted. For modifications purposes only. All other terms and conditions of this exhibit not included herein remain unchanged.

### WIA SUBGRANT AGREEMENT FUNDING DETAIL SHEET

Exhibit AA Page 2 of 2

SUBGRANTEE NAME: STANISLAUS COUNTY

SUBGRANT NO: K178697 MODIFICATION NO: 15

### I. ALLOCATION

FUNDING SOURCE	PRIOR AMOUNT	INCREASE	DECREASE	ADJUSTED ALLOCATION
6101 WIA TITLE I YOUTH FORMULA (301) : 04/01/2010 to 06/30/2012   rog/Element 61/ 00 Ref 101 Fed Catlg 417259	\$2,675,490.00	\$0.00	\$0.00	\$2,675,490.00
TOTAL TITLE I-Y	\$2,675,490.00	\$0.00	\$0.00	\$2,675,490.00
GRAND TOTAL:	\$9,882,762.00	\$0.00	\$0.00	\$9,8

### EXHIBIT COVER SHEET

SUBGRANT NO: K178697 MODIFICATION NO: 15 EXHIBIT FF Page 1 OF 1

SUBGRANTEE: STANISLAUS COUNTY

FUNDING SOURCE: WIA25% RR ADDITIONAL ASST 527

TERM OF THESE FUNDS: 06/15/2011 TO: 12/31/2012

Use of funds added by this modification is limited to this period and additionally limited by the recapture provisions applicable to this funding source. The state may at its discretion recapture funds obligated under this exhibit, if expenditure plans are not being met.

### PROGRAM NARRATIVE

The purpose of this modification is to move \$3,627 from training budget line item to supportive service budget line item to help accommodate the additional costs incurred by the Psych Tech Cohort 1 for the New Opportunities Project in grant code 527.

This exhibit adds to and does not replace the terms and conditions of any other exhibit included in this agreement which terms and conditions remain in full force and effect.

WIA (3/2000)

### WIA SUBGRANT AGREEMENT

STANISLAUS COUNTY

REGISTRATION NO: K178697 MODIFICATION NO: 16

SUBGRANTEE CODE: STN

SUBGRAMTOR: State of California

Employment Development Dept. Workforce Services Division P.O. Box 826880, MIC 69 Sacramento, CA 94280-0001

SUBGRANTEE: STANISLAUS COUNTY

251 E. HACKETT ROAD C-2

YES

MODESTO

, CA 95358

GOVERNMENTAL ENTITY:

This Subgrant Agreement is entered into by and between the State of California, Employment Development Department, nereinafter the Subgrantor, and the STANISLAUS COUNTY , hereinafter the Subgrancee. The Subgrantee agrees to operate a program in accordance with the provisions of this Subgrant and to have an approved WIA Local Plan for the above named Subgrantor filed with the Subgrantor pursuant to the Workforce Investment Act (WIA). This modification consists of this sheet and those of the following exhibits, which are attached hereto and by this reference made a part hereof:

Funding Detail Chart

Title I D (TITLE I RAPID RESPONSE)

Exhibit AA, pages Exhibit FF, pages 1 through 1 through

Project Narrative, Budget & Participant Plan

18 Pages

ALLOCATION:s:

The Subgrantor agrees to reimburse the Subgrantee not to exceed the amount listed hereinafter "TOTAL": PRIOR AMOUNT:

\$9,882,762.00

INCREASE/DECREASE:

\$200,000.00

TOTAL:

\$10,082,762.00

TERMS OF AGREEMENT:

From 04/01/2010 to 05/31/2013

Terms of Exhibits are as designated on each exhibit

PURPOSE

To add funds for the Central Valley Back 2 Work Project in grant code 523.

APPROVED

FOR SUBGRANTOR (EDD) (By Signature)

APPROVED FOR SUBGRANTEE (By Signature)

Unilateral modification. Subgrantee Signature not required.

Name and Title

Name an EVASHENK MICHAEL

CHIEF

ORKFORCE SERVICES DIVISION

hereby certify that to my knowledge, the budgeted funds are available for the period and purpose of expenditures as stated herein:

of the Dept. of General Services and the Dept. of Finance:

58 OPS Cal. Atty.

Amiso Men

This Agreement does not fall within the meaning of Section

10295 of Chapter 2 of Part 2 of Division 2 of the Public Contract Code of the State of California and pursuant to

Accounting Officer

Budgetary Attachment: YES Budget item: 7100 Fund: 0869

Chapter 712

Statutes: 2010

FY: 10/11

PPS

Zen. 586, is exempt from review or approval

Exhibit AA Page 1 of 2

SUBGRAFITEE NAME: STANISLAUS COUNTY

SUBGRANT NO: K178697 MODIFICATION NO: 16

### I. ALLOCATION

FUNDING SOURCE	PRIOR AMOUNT	INCREASE	DECREASE	ADJUSTED ALLOCATION
:				
TITLE :-A: WIA-ADULT	i			
96151 WIA TITLE I ADULT FORMULA (201) : 07/01/2010 to 06/30/2012   Prog/Elemen: 61/ 00 Ref 101 Fed Catlg 417258	\$447,569.00	\$0.00	\$0.00	\$447,569.00
8281 WIA TITLE I ADULT FORMULA (202) : 10/01/2010 to 06/30/2012 Prog/Element 61/ 00 Ref 101 Fed Catlg 417258	\$2,130,994.00	\$0.00	\$6.00	\$2,130,994.00
6291 TITLE I 15% ADULT SPEC PR (442) 1	\$73,941.00	\$0.00	\$0.00	\$73,941.00
08341 TITLE I 15% ADULT SPEC PR (477) ETS 2010/11 : 06/01/2011 to 03/31/2013 Prog/Element 61/ 60 Ref 001 Fed Catlg 417258	\$419,195.00	\$0.00	\$0.00	\$419,195.00
06291 15% INCENTIVE (113) INCENTIVE AWARD : 07/01/2010 to 06/30/2012 Prog/Element 61/ 60 Ref 001 Fed Catlg 417258	\$23,390.00	\$0.00	\$0.00	\$23,390.00
TOTAL TITLE I-A	\$3,095,089.00	\$0.00	\$0.00	\$3,095,089.00
TITLE 1-D: WIA-DISLOCATED WORKERS				
06211 RAPID RESPONSE FOR RA&PGM (540) : 07/01/2010 to 06/30/2012 Prog/Element 61/ 70 Ref 001 Fed Catlg 417278	\$63,475.00	\$0.00	\$0.00	\$63,475.00
#8421 RAPID RESPONSE FOR RARPOM (541, 10/01/2010 to 06/30/2012   Prog/Element 61/ 70 Ref 001 Fed Catlg 417278	\$190,423.00	\$6.00	\$6.00	\$190,433.00
08211 TITLE I DISLOCATED WORKER (500) : 10/01/2010 to 06/30/2012 / 2009/Element 61/ 00 Ref 101 Fed Catlg 417278	\$300,000.00	\$0.00	\$0.00	\$300,000.00
96201 TITLE I DISLOCATED WORKER (501) : 07/01/2010 to 06/30/2012 Prog/Element 61/ 00 Ref 101 Fed Catlg 417278	\$712,814.00	\$0.00	\$0.00	\$712,814.00
8211 TITLE I DISLOCATED WORKER (502) : 10/01/2010 to 06/30/2012   Prog/Element 61/ 00 Ref 101 Fed Catlg 417278	\$1,592,971.00	\$0.00	\$0.00	\$1,592,971.00
8421 TITLE I RAPID RESPONSE (241)   : 07/01/2010 to 06/30/2012   rog/Element 61/ 70 Ref 001 Fed Catlg 417278	\$0.00	\$0.00	\$0.00	\$6.00
8421 TITLE I RAPID RESPONSE (523) : 01/01/2013 to 05/31/2013   erog/Element 61/ 70 Ref 001 Fed Catlg 417278	\$0.00	\$200,000.00	\$0.00	\$200,000.00
06211 TITLE I RAPID RESPONSE (527) : 06/15/2011 to 12/31/2012   Prog/Element 61/ 70 Ref 001 Fed Catig 417278	\$962,500.00	\$0.00	\$0.00 j	\$962,500.00
08581 TITLE I NAT'L RES.EMERG. (768)   NEG-NUMMI PROJECT : 07/01/2011 to 09/30/2012   Prog/Element 62/ 10 Ref 001 Fed Catig 417278	\$290,000.00	\$0.00	\$0.00	\$290,000.00
TOTAL TITLE I-D	\$4,112,183.00	\$200,000.00	\$0.00	\$4,312,183.00
		i		

### WIA SUBGRANT AGREEMENT FUNDING DETAIL SHEET

Exhibit AA Page 2 of 2

SUBGRANTEE NAME: STANISLAUS COUNTY

SUBGRANT NO: K178697 MODIFICATION NO: 16

### I. ALLOCATION

FUNDING SOURCE	PRIOR AMOUNT	INCREASE	DECREASE	ADJUSTED ALLOCATION
TITLE I-Y: YOUTH				
96101 WIA TITLE 1 YOUTH FORMULA (301) : 04/01/2010 to 06/30/2012   Prog/Element 61/ 00 Ref 101 Fed Catlg 417259	\$2,675,490.00	\$0.00	\$0.00	\$2,675,490.00
TOTAL TITLE I · Y	\$2,675,490.00	\$0.00	\$0.00	\$2,675,490.00
GRAND TOTAL:	\$9,882,762.00	\$200,000.00	\$0.00	\$10,082,762.00

### EXHIBIT COVER SHEET

SUBGRANT NO: K178697 MODIFICATION NO: 16 EXHIBIT FF Page 1 OF 1

SUBGRANTEE: STANISLAUS COUNTY

FUNDING SOURCE: WIA 25% RR ADDTL ASST

523

TERM OF THESE FUNDS: 01/01/2013 TO: 05/31/2013

Use of funds added by this modification is limited to this period and additionally limited by the recapture provisions applicable to this funding source. The state may at its discretion recapture funds obligated under this exhibit, if expenditure plans are not being met.

### PROGRAM NARRATIVE

The purpose of this modification is to provide support to the Central California Workforce Collaborative in the collective effort to address the needs of over 300,000 unemployed individuals in the Central California region. The WIBs in the region are hampered in their ability to provide services to all who may seek them because of a terrible trio of events: a disproportionate reduction in WIA formula funding for the region of the State that is struggling the most to recover from the recession; a continued onslaught of business closures and downsizings resulting in significant lay-off activity; and the upcoming surge of individuals being introduced to our one-stops through the REA process. With Stanislaus County as the grant recipient and lead for this project, the funding will be allocated proportionately through sub-contracts to 4 of the nine WIBs in the region based upon the latest population statistics. The remaining 5 WIBs (San Joaquin, Madera, Merced, Mother Lode and Tulare) will be able to request a re-allocation of the remaining unobligated grant funds when they no longer have additional assistance funds to meet the demand of their dislocated workers. Each WIB will use their allocation of funding to make the full array of WIA services available to the dislocated workers they serve at their local one-stop locations. Such services are to include, but are not limited to; assessment, case management, work-readiness training, job development, technical skills training, on-the-job training, customized training, paid internship, and support services. Individuals in need of training services will be assessed and targeted to the high-demand industry clusters previously identified by the 2007 CCWC grant, and modified through recent reports and the proposed analysis. Each individual to be served will be provided with an individual employment plan customized for their specific needs.

Subgrant K178697 (\$200,000) + Subgrant K282512 (\$2,300,000) = \$2,500,000.00 Total Subgrant

This exhibit adds to and does not replace the terms and conditions of any other exhibit included in this agreement which terms and conditions remain in full force and effect.

WIA (3/2000)



# **Workforce Investment Act**

# Dislocated Worker Additional Assistance Project Application

Funding Application Transmittal Page

Organization Applying: Stanislaus County Alliance Worknet

Submitted By: Jeffrey Rowe

Date Submitted: August 31, 2012

Contact Person: Jeffrey Rowe

Contact Phone Number: (209) 558-2150

# SIGNATURE PAGE

Applicant Name: Stanislaus County Alliance Worknet							
Participating LWIB(s): Stanislaus; Fresno; Kern/Inyo/Mono and Kings							
Project Title: Central Valley Back 2 Work Project							
Term: January 02, 2013 Through March 31, 2014							
Amount of Request: \$ 2,500,000							
Initial Application: Amendment Request: Amendment #:							
Summary Purpose Statement including the worker population that will be served (use only available space):							
Stanislaus County Alliance Worknet (AW), on behalf of the Central California Workforce Collaborative (CCWC) is requesting \$2,500,000 to serve a minimum of 463 dislocated workers. The CCWC is comprised of the Workforce Investment Boards for the following counties: Stanislaus, Merced, Madera, Fresno, Kings, Tulare, San Joaquin, Kern/Inyo/Mono and the Mother Lode Consortium. This application is intended to provide supplemental support to the CCWC in the collective effort to address the needs of the over 300,000 unemployed individuals in the Central California region.							
With Stanislaus County as the grant recipient and lead for this project, the funding will be allocated proportionately through sub-contracts to 4 of the 9 WIBs in the region based upon the latest population statistics. Each WIB will use their allocation of funding to make the full array of WIA services available to the dislocated workers they serve at their local one-stop locations. Such services are to include, but are not limited to: assessment, case management, work-readiness training, job development, technical skills training, on-the-job training, customized training, paid internship, and support services. Individuals in need of training services will be assessed and targeted to the high-demand industry clusters previously identified by the CCWC, and modified through recent reports and studies. Using a business-demand driven approach, special attention will be paid to providing training for new businesses locating in the Valley and to occupations that existing business have identified as those where qualified applicants are hard to find. Existing training providers available through the ETPL will be utilized, as will contracts with public institutions of higher education.							
This project application/amendment request consists of the following documents marked with an "X":  Narrative							
☐ Participant Plan ☐ Restant Supermont (in a) (Supermont Decouper ant a)							
Budget Summary(ies)/Support Documents  Authorized Representative Approval (Submit two original signature copies):							
$\bigcap$ $\bigcap$ $\bigcap$							
Jeffrey Rowe, Director Physics 5w2 08/31/12							
Typed Name and Title Signatúre and Date							
FOR STATE USE ONLY							
WSD Regional Advisor signature and date:							

## **NARRATIVE**

Applicant Name: Stanislaus County Alliance Worknet	
Participating LWIB(s) Stanislaus; Fresno; Kern/Inyo/Mono and Kings	
Project Title: Central Valley Back 2 Work Project	
Term: January 02, 2013 through March 31, 2014	
Amount of Request: \$2,500,000	
Initial Application: 🗵 Amendment Request: 🗌 Amendment #:	
I. Statement of Need	
Describe the need for the project by addressing all of the following:	

Describe the need for the project by addressing all of the following:

Evidence of substantial layoff(s) or other qualifying event(s), including employers and industry clusters affected, and timeframe of layoffs; and

The Central Valley Region continues to lag behind the rest of the State and the Nation in recovery from the great recession. In May 2012, the average unemployment rate for the Central Valley WIBs was 14.6% as compared to the unemployment rate for the State of California as a whole of 10.4%. A June 6, 2012 article in the Modesto Bee cited Jim Diffley, Economist at HIS Global Insight as stating;

"...parts of California look much better than its 6.5 percentage point off peak employment. The Central Valley and areas east of Los Angeles continue to struggle because of excessive homebuilding and the real estate bust. But tourism and port activity have helped Los Angeles, and tech companies have buoyed the Bay Area."

The Central California Workforce Collaborative (CCWC) WIBs are hampered in their ability to provide services to all who may seek them because of a terrible trio of events:

- 1. Despite the stagnant, and in some cases increasing unemployment numbers for Central Valley communities, the region received reductions in 2012-2013 Workforce Investment Act funding that were disproportionately greater than reductions received by the rest of the state. This is documented by the fact that of the \$1,934,660 reduction in Dislocated Worker funding received by all WIBs in the State of California for 2012-13, the WIBs in the Central Valley absorbed \$1,138,047 of that reduction. The Central Valley was hit with 59% of the total Dislocated Worker reduction despite receiving only 15.29% of the total Dislocated Worker funds allocated to all WIBs in the State;
- 2. The recently passed legislation requiring that Re-employment and Eligibility Assessments (REA) be conducted of individuals receiving unemployment insurance extensions will mean that thousands of dislocated workers will be converging on the local one-stops in the Central Valley. It is anticipated that this may be the first exposure to the one-stops for many of these individuals and that the demand for WIA services will increase correspondingly (see Attachment A for further REA impact details);
- 3. The Central Valley continues to be racked with business closures, downsizing, and lay-offs. WARN and other notices of lay-off activities has resulted in over 11,992 workers losing their jobs in the year or projected to lose their jobs in the upcoming year. The CCWC is charged with assisting these workers in obtaining new employment.

Dislocation events that have culminated in this application include layoffs from each CCWC region as follows:

• Evidence of the number of affected workers who will seek services and the types of services needed:

WIB	Company	# of layoffs	Industry	Time Frame
San	West Asset Mat	140		08/01/11
Joaquin				
	Heinz	141		11/19/11
	Delta Power Sports	6		12/16/11
	Hollingworth Log	15		12/20/11
	Johns Incredible Pizza	67		12/26/11
,	West Assest Mgt.	56		12/26/11
	CentroMart	100		01/04/12
	Electronic Security System	20		03/15/12
	Kaiser Call Center	136		03/31/12
	OmniCare	95		04/25/12
	Lawrence Livermore Lab	50		05/01/12
	Best Buy	61		06/15/12
•	State Fund Insurance	150		06/30/12
***	First Student	80		07/01/12
	Hostess Brand	78		07/04/12
	San Joaquin Delta College	20		07/15/12
	Lawrence Livermore Lab	150		08/01/12
	Fuel Total Systems	42		08/31/12
	San Joaquin Sub Total	1,412		00/01/12
Stanislaus	Buy Rite Thrift Store	75		12/20/11
Stamsiaus	Valley Heart Associates	58		12/20/11
	Big Lots	20		01/01/12
	Squab Producers of	18		01/13/12
	California Inc.	10		01/13/12
	Raley's	71		
	Dawn Foods Products, Inc.	265		03/07/12
	Modesto City Schools	81		03/07/12
· · · · · · · · · · · · · · · · · · ·	Artel Art Center	4		04/23/12
	Premiera Care	1		04/30/12
	Wonder/Hostess 9Interstate	22		04/30/12
	Brands Corporation) Outlet	22		
	Mi Pueblo Food Center	85		07/09/12
	Fashion Bug	10		01700712
	Patterson Vegetable	489		06/24/12
	Company, LLC			30/2 1/ 12
	RC David	1		06/30/12
	CVS Pharmacy (Longs	103		08/14/12
	Distribution Center)			337, 1172
	La Michiocana	7		05/21/12
	Valley Meat Company	60		08/10/12
	MV Transportation	115		09/28/12
	Stanislaus Sub Total	1,485		30.20.12

Merced	Werner Ladder Company	165	08/2011	
	La Nita's Restaurant	25	08/2011	
	Lowe's Home Improvement	100	12/2011	
	Livingston Medical Group	27	03/2012	!
	Merced Union High School District	19	04/2012	
	Merced City School District	44	05/2012	)
	Delhi School District	27	06/2012	
	Save Mart Supermarkets	100	06/2012	
	Hostess foods	13	07/2012	
	Merced Sub Total	520		
Madera	Z Foods	404	10/31/1	1
	I-5 Social Services Corp	21	05/31/12	2
	Madera County Office of Education	104	06/30/12	2
	Madera Sub Total	529		
Fresno	Claremont Custody Center	96	07/30/1	1
	State Farm Insurance	22	07/31/1	1
	Zurn Wilkins	12	09/28/1	1
	Foster Farms	75	10/15/1	<u>1</u>
	Sierra Kings Healthcare District	320	10/31/1	1
	Smile Care Dental	19	11/01/12	2
	SC Johnson	76	12/02/1	1
	State Fund	29	01/29/12	2
	Sequoia Springs Bottling Company	12	02/21/12	2
	Jacob Engineering	117	02/29/12	2
	Blockbuster	20	02/26/12	2
	Certified Ad Services	86	04/30/12	2
	I-5 Social Services	134	05/31/12	2
	Secure Customer Relations	98	06/18/12	2
	Jet Plastica	113	06/30/12	2
	Fresno Co. Superior Court	7	07/20/12	2
	Hostess Brands	34	08/04/12	2
	Traffic Control and Safety Corporation	485	08/14/12	2
	Skywest Airlines	51	08/31/12	2
	D&W Fine Pack	16	08/24/12	
	Del Monte	1,091		
	Fresno Sub Total	2,913		

Tulare	Pregis	13		01/06/12
	Proteus	20		01/13/12
	Mercado Sol Del Valle	12		01/20/12
	Sun Pacific Farming Co Inc.	211		03/12/12
	Boleros Restaurant	5		02/12/12
	Sequoia Springs Bottle Water	12		02/24/12
	Orange Blossom Junction	25		04/21/12
	Alvin Sousa Dairy	190		05/02/12
	Oak Pit Restaurant	15		05/05/12
	L'eggs Hanes Bali Playtex	6		05/12/12
	Kasper Store	6		05/31/12
	Visalia Unified School District	7		05/31/12
	La Piazza	12		06/07/12
	Cutler-Orosi School District	15		06/30/12
	Hostess Brands	21		06/30/12
	City of Visalia	6		06/30/12
	Del Monte Foods	117		09/30/12
	Casa Grade Restaurant	18	<u> </u>	06/24/12
	Tulare County Office of Ed	40		06/30/12
***************************************	ACWCS Medical	6		07/31/12
	Superior Court Tulare County	26		08/31/12
	Tulare Sub Total	783		
Kern/inyo/	GEO Group-Central Valley	116		10/11/11
Mono	Correctional Facility	, , _		
	Lortz Manufacturing Co.	46		10/11/11
	Smilecare Family dentistry	5		10/19/11
	State Compensation Fund	90		10/25/11
	Green Frog Market	20		11/05/11
	Taft Community Correctional	45		11/14/11
	Facility	, -		
	JM's Just for Children	9		12/09/11
	Fishlips	10		12/11/11
	H. Lima Company	4		12/16/11
	State Compensation Fund	40		12/31/11
	Community Action	31		12/31/11
	Partnership Fund of Kern	•		
	Fleet Card Fuels	112		01/05/12
	Cal-Valley Equipment	22		01/05/12
	Albertsons-Fuel Center	6		01/19/12
	Tehachapi			
	Albertsons-Fuel Center	6		01/09/12
	Ridgecrest			
	Pacific Gas & Electric	1		01/13/12
	Turning Point CPMP/Mother	30		01/15/12
	Infant Program			
	Boeing-Edwards Airforce	32		01/27/12
	Base		·	
	Bernard & Sons	15		01/27/12
	State Compensation	50		02/01/12
	Insurance Fund			· · · -

Kern/inyo/ Mono	CA Dept. of Corrections & Rehabilitation	50	02/26/12
	WASCO State Prison	50	02/27/12
······	North Kern State Prison	100	02/27/12
	Kern Valley State Prison	50	02/27/12
	North Kern State Prison	50	02/29/12
	Jacobs Field Svc Lost Hills	60	02/29/12
	Jacobs Field Svc (Lerdo)	19	02/29/12
	Buttonwillow		
	Jacobs Field Svc (Cymric) McKittrick	223	02/29/12
	Jacobs Field Svc (Bakersfield)	55	02/29/12
	Jacobs Engineering Bakersfield	8	02/29/12
	Sunpacific	2108	03/12/12
	Boeing-Edwards Airforce Base-Palmdale	2	03/23/12
	Ashley's Furniture Homestore	6	03/24/12
	Atlas Hotels-Carriage Inn	62	04/09/12
	JT3 LLC-Edwards Airforce Base	207	04/11/12
	Pioneer Mercantile	5	05/22/12
	FAAST Pharmacy	18	• 05/22/12
	Young's Marketplace	35	05/25/12
	KC Public Health Services	40	05/31/12
	Unisys-Edwards Airforce Base	14	06/01/12
	Skywest-Meadows Field	35	06/13/12
	Kern/Inyo/Mono Sub Total	3,887	
Kings	Avenal State Prison	15	
	Córcoran State Prison	15	
	Corcoran Substance Abuse Treatment Facility	15	
	Kings Sub Total	45	
Mother Lode	Salvation Army	5	11/01/11
	Tuolumne County Long Term Care	40	12/01/11
	Andy's Hardware	57	12/31/11
	The Blue Frog	5	01/03/12
	Growler Craft Brewery	11	01/08/12
	Just Delicious Café	10	01/18/12
	Lit'l Bear Bakery	4	01/31/12
	Sonora Furniture	4	02/01/12
	Pizza Factory	35	05/15/12
	St. George Hotel	11	03/28/12
	Amador County Unified SD	29	06/30/12
	Amador County	35	06/30/12
	Emco High Voltage	6	03/09/12
··········	Gabriellas	8	03/01/12
	Fuel Depot	5	03/01/12
	Calaveras Unified School Dist	8	03/15/12
	Fabulous 50's Dog House	4	04/02/12

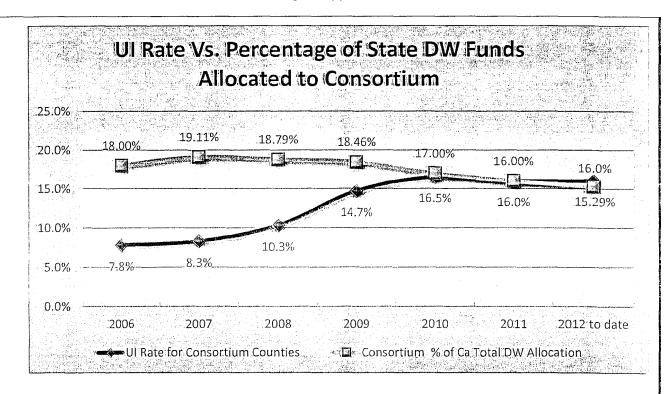
Mother Lode	Creative Cuts	4	04/17/12
	House of Flowers	3	04/20/12
	Calaveras Dry Cleaning	4	04/24/12
	ACUSD	20	03/27/12
	Kawk-Eyed Café	5	05/05/12
	Gold Country Coffee	3	06/03/12
	Roasting		
	Amador County	26	06/07/12
	ACUSD	9	06/07/12
	Anchor Pringint	3	06/11/12
	Bear Valley Ski Resort	24	06/22/12
	Sonora Regional Medical	40	07/19/12
	Center		
	Mother Lode Sub Total	418	
	CCWC GRAND TOTAL	11,992	

These dislocated workers will need core, intensive and training services to overcome the hardships of the Central Valley labor markets. Many will require basic skills remediation, re-training and/or On the Job Training to return to gainful employment.

(<u>Please see Enclosed CD with WARN notices and newspaper articles regarding business closures</u> and layoffs.)

• Demonstration that existing local resources (WIA or other) are not adequate to address the needs of the affected workers seeking services. (Complete and refer to the table in section III, Resource Utilization, below.)

Some of the CCWC partners do anticipate carrying over some DW formula funds into the 2012-2013 program year. However, these carryover funds will not cover the funding shortfall that will result from the reduction in formula funding as compared to 2011-2012. This request for Additional Assistance funds will be used to provide services to the thousands of additional DW's flooding the CCWC's partners' One-Stops. San Joaquin WIB, Madera WIB, Merced WIB, Mother Lode and Tulare WIB currently have additional assistance grants that will provide them with enough funds to cover their dislocated worker demands through the end date of their additional assistance grants. For this reason, San Joaquin WIB, Madera WIB, Merced WIB, Mother Lode and Tulare WIB will not be receiving an allocation amount from this grant. In the event that additional lay off activity occurs in the San Joaquin, Madera, Merced, Mother Lode and/or Tulare counties that exceeds the funding capacity of any one of these WIBs or should additional assistance demand continue after the existing grants end, the CCWC may request a re-allocation of the grant funds to assist the WIB in providing services to the additional dislocated workers. Fresno, Kings, KIM, and Stanislaus WIBs will not have any additional assistance money as of the grant start date of 01/02/2013.



## II. Project Description

Describe the proposed actions to address the need described above:

If awarded this grant, the money is intended to provide supplemental support to the Central California Workforce Collaborative in the collective effort to address the needs of over 300,000 unemployed individuals in the Central California region. As previously documented, the WIBs in the region are hampered in their ability to provide services to all who may seek them because of a terrible trio of events: a disproportionate reduction in WIA formula funding for the region of the State that is struggling the most to recover from the recession; a continued onslaught of business closures and downsizings resulting in significant lay-off activity; and the upcoming surge of individuals being introduced to our one-stops through the REA process.

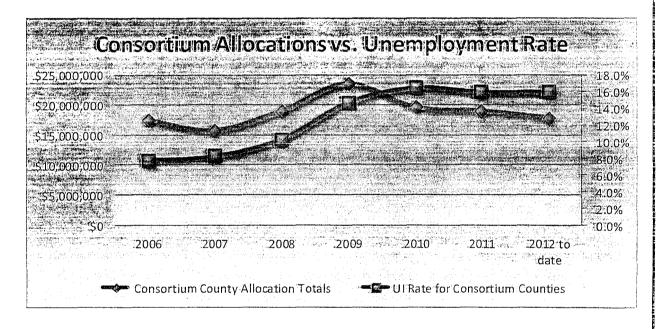
With Stanislaus County as the grant recipient and lead for this project, the funding will be allocated proportionately through sub-contracts to 4 of the nine WIBs in the region based upon the latest population statistics. The remaining 5 WIBs (San Joaquin, Madera, Merced, Mother Lode and Tulare) will be able to request a re-allocation of the remaining unobligated grant funds when they no longer have additional assistance funds to meet the demand of their dislocated workers. Each WIB will use their allocation of funding to make the full array of WIA services available to the dislocated workers they serve at their local one-stop locations. Such services are to include, but are not limited to; assessment, case management, work-readiness training, job development, technical skills training, on-the-job training, customized training, paid internship, and support services. Individuals in need of training services will be assessed and targeted to the high-demand industry clusters previously identified by the 2007 CCWC grant, and modified through recent reports and the proposed analysis. Each individual to be served will be provided with an individual employment plan customized for their specific needs. Using a business-demand driven approach, special attention will be paid to providing training for new businesses locating in the Valley and to occupations that existing businesses have identified as those where qualified applicants are hard to find. Existing training providers available through the ETPL will be utilized, but contracts with public institutions of higher education will also be an option.

Describe any special or unique aspects of this proposed Additional Assistance project:

The San Joaquin Valley Partnership (SJVP) is completing a report that will serve as a review and refreshment of the Targeted Industry Clusters for the Central Valley that were identified in 2009. The CCWC requested that a portion of the grant funds be made available to build upon the foundation established with this completed report. The CCWC requests that a portion of the grant funds be used to conduct a further analysis of each Industry Cluster identified in the soon to be released SJVP report by drilling down further into each Cluster to identify the specific occupations that are projected for growth. This analysis will be conducted early in the grant period using the Economic Modeling Specialists, Inc. (EMSI) program and will be used by the CCWC partners in determining which occupations to target training funds to. The Stanislaus County Alliance Worknet has included in the grant budget a .25 FTE staff services analysis are included in the .75 FTE staff salaries (see grant budget).

Describe any special or unique characteristics of the area or population to be served by the proposed Additional Assistance project that are relevant to the funding decision:

The CCWC local workforce investment areas (LWIAs) had unemployment insurance rates spike higher than the State during the recession and its recovery has lagged behind the rest of the state; however, the CCWC WIB's received a disproportionate reduction in their DW formula funds than the rest of the State's WIBs



### III. Resource Utilization

Describe how other resources are being used to address the affected workers' needs (integration/leverage/match):

The CCWC partner sub-contracts will be written to have each partner's minimum number of customers served to be based upon a \$5,400 cost per participant. Costs incurred above \$5,400 will be covered by co-enrollment in the WIBs choice of other funding sources available to them. Where and when possible, referrals to other agencies for specific issues, and non-WIA in-kind resources will be used. Co-enrollment is a successful strategy that has been utilized by many of the CCWC WIBs to maximize services offered to dislocated workers through formula funds or other grant fund sources.

Will the costs per participant charged in this grant be higher than \$5,500?

Yes ☐ No ⊠

If yes, provide evidence that the costs are comparable to the regional average for formula-allocated dislocated worker funds.

Is Trade Adjustment Assist	tance (TAA) available?								
Yes  describe how Additional Assistance is linked with TAA to ensure it does not supplant TAA.									
No, $\square$ but if TAA becomes available the applicant certifies it will ensure Additional Assistance funds are not used to supplant TAA resources.									
(EDD) when a company applies both agencies are notified of the ensure that all the displaced e	During Rapid Response activities, which are coordinated with the Employment Development Department (EDD) when a company applies for TAA petition (under NAFTA – North America Free Trade Agreement) both agencies are notified of the petition. Once the petition is approved, the two agencies coordinate to ensure that all the displaced employees are notified of their eligibility for both the WIA and the TAA services. TAA is a dual enrollment program, with the expectation that the local WIA One-Stop Provider								
the general application process,	ers are scheduled to meet with EDD the LWIA participates with the oriental entation paperwork is completed and	ition and encourages the customers							
training funding. If supplement staffed with Management for a Since the TAA training cap is \$1 most of the WIA assistance duri	If the individual chooses to pursue training, coordination occurs to utilize the TAA funding as the primary training funding. If supplemental WIA funding is necessary for the selected training, these cases are staffed with Management for approval so that the training contracts can be finalized in both agencies. Since the TAA training cap is \$10,000, most of the training requests are fully covered by the TAA funding, most of the WIA assistance during training is through supportive services needed to help while in training. We also provide job search assistance once the training is completed.								
The following CCWC partners ha	ave the following dislocation events eli	gible for TAA:							
Fresno: SC Johnson									
Complete the following table:									
	Average Quarterly Expenditures for Prior Four Quarters	Amount that will be Unexpended at Proposed Project Start (01/02/13)							
WIA Adult Formula Funds	860,005	6,633,425							
WIA Dislocated Worker Formula Funds	692,813	6,800,447							
WIA Dislocated Worker Additional Assistance Funds	70,094	0							
WIA National Emergency Grant Funds	169,107	88,101							
Total	1,792,019	13,521,973							

## IV. Local/Regional Collaboration

Provide evidence of public and private partnerships that will be used to leverage services and minimize duplication. Provide information about any partnering entities. (If non-LWIB applicant, include a letter evidencing LWIB <u>support</u>.):

When possible each CCWC WIB will take advantage of training programs provided through community colleges and other training providers that offer grants to assist with tuition costs.

Describe the involvement of employers in the development and operation of this project. Explain if not applicable.

Employers will provide OJTs and paid internships for the CCWC WIBs.

Describe the involvement, if any, of organized labor in the development and operation of this project. Explain if not applicable.

Many of the CCWC WIBs have established relationships with their local organized labor; however, with the poor economic conditions many of the labor unions current members are not working and on their waiting list for work. In most situations this makes it impractical to train for union jobs.

Yes, specify below: No ☐		
Contractual Services*		
Contractual Services Description—Type of Service (including training services)	Cost	Service Provider (if known)
WIA Dislocated Worker Services	\$489,407	Stanislaus County WIB
WIA Dislocated Worker Services	\$145,534	Kings County Job Training Office
WIA Dislocated Worker Services	\$885,151	Fresno County WIB
WIA Dislocated Worker Services	\$829,908	Kern/Inyo/Mono WIB
Total (must equal Services entry in Budget)	\$ 2,350,000	
*All contractual services must be competi state procurement regulations and policies.	* 1	

FWSD07-3 Page 12 of 18 9/07

### V. Governor's Priorities

Explain how the project will provide services that focus on one or more of the Governor's priorities (discussed in detail in Directive WIAD05-18):

- Growth industries high-wage, high-skill job training,
- Removing barriers for special needs populations, and/or
- Industries with statewide need.

This project will focus on growth industries. The project will build upon the soon to be released San Joaquin Valley Partnership's (SJVP) updated report on the Targeted Industry Clusters for the Central Valley. This grant project will also conduct further analysis of each industry cluster identified in the SJVP report by using the Economic Modeling Specialist, Inc. (EMSI) program to identify the specific clusters that are projected for growth. These identified clusters will be used to determine which occupations to target training funds to.

### VI. Performance

Document past performance that indicates the ability to achieve project objectives:

On April 1, 2007 Stanislaus County Alliance Worknet (as the administrative entity) was awarded the first Central California Workforce Collaborative grant. This was a one million dollar grant with 8 objectives and included all of the current applicant partners minus Mother Lode consortium. The grant was fully expended and 7 out of the 8 objectives were accomplished (please see Attachment B for the final report sent to Roger Schmitt dated June 19, 2009.) This was a very successful grant that brought together the CCWC partners in this manner for the first time.

Stanislaus County Alliance Worknet is currently the administrative entity for a State Energy Sector Partnership (SESP) grant that has all the same collaboration partners minus Mother Lode Consortium. This is a \$901,000 grant that ends on January 28, 2013 and is currently on track to meet all of its objectives also.

The experience Stanislaus County Alliance Worknet has gained from managing the first CCWC grant and the SESP grant will make the management of this additional assistance grant run very smoothly if awarded.

Describe how performance goals will compare to statewide goals (refer to chart at bottom of Participant Plan):

	bottom of Participant Plan):
	Performance goals will match or exceed statewide performance goals.
VII.	Allowable Use of Funds
	The applicant certifies that funds will be used for client services and training costs only, and will not be used to acquire capital assets:
	Yes ⊠ No □
VIII	.Compliance with Five-Year Plan
	The applicant certifies that the operation of this project, if funded, will comply with the local WIA Five-Year Plan:
L	Yes 🖂 No 🗌

### IX. Core, Intensive and Supportive Services

Describe the sources and approximate amounts of other resources to be committed to this project for core, intensive and supportive services, including contractual obligations or voluntary arrangements by employers or unions to provide such services to terminated employees.

Describe the Core, Intensive and Supportive services which will be provided:

The CCWC partners will use the additional assistance money to supplement their dwindling dislocated worker funds to provide varying combinations of the following workforce investment act services based upon each participant's needs:

### Core Services:

- Orientation and information regarding services available
- Initial assessment of needs
- Skill and ability assessment
- Labor market information and statistics
- Assistance in establishing eligibility for other federal, state or local programs
- Follow up services to help individuals obtain or maintain employment

### Intensive Services:

- Case management services
- Diagnostic testing and evaluation
- Career counseling
- Basic skills training such as GED, language, math or computer skills
- Relocation assistance
- Work Experience
- Internship assignment

Training Services:

- · On the job training
- Vocational training
- · Entrepreneurial training
- Skill upgrading and retraining

Supportive Services:

- Mileage reimbursement
- Interview Clothing
- · Clothing necessary for completion of training
- Any other supportive services that are WIA allowable and deemed reasonable/necessary.

## X. Training Services

Demand occupations for which retraining is expected:

The first San Joaquin Valley CCWC grant project completed in 2009 conducted employment studies across five industries: Manufacturing; Supply Chain Management & Logistics; Renewable Energy; Agri-Business and Healthcare. The San Joaquin Valley CCWC local workforce investment areas plan to continue to focus their retraining efforts in these identified industry areas and any other emerging high demand/high growth occupations identified in the soon to be released SJVP report. This grant will help fund the further research and identification of high demand/high growth occupations in the San Joaquin Valley through the use of the Economic Modeling Specialists, Inc (EMSI) program. Once the CCWC has the results of this analysis they will begin to target retraining opportunities in those identified occupations for our dislocated workers.

The applicant certifies that the number of currently unemployed workers available for employment in the above occupations is insufficient to meet the labor market need

Yes No □

Describe the sources and approximate amounts of other resources to be committed to this project for training services, including contractual obligations or voluntary arrangements by employers or unions to provide such services to terminated employees.

Many of the CCWC partners will be using their dislocated worker formula funds to provide training to the customers enrolled in this additional assistance grant.

See Contractual Services Chart in Section 4 above.

Describe the Training Services which will be provided:

The San Joaquin Valley CCWC partners will provide training services for those occupations identified in the 2009 employment study, the soon to be released SJVP Targeted Industry Cluster report and the EMSI project analysis for their local workforce investment areas that continue to show high growth and high demand.

## PARTICIPANT PLAN

Applicant Name: Stanislaus County	Alliance	Worknet					
Participating LWIBs: Stanislaus; Fr	esno; Ke	rn/Inyo/M	ono ar	nd K	ings		
Project Title: Central Valley Back 2	Work Pro	ject					
Term: January 02, 2013 through	gh March	31,2014					
Initial Application: 🗵 💮 An	nendmer	it Reques	st: 🗌		Amendr	ment#:	
I. Quarterly Participation (Cumu	lative)	74. 4. 4. 4. 4. 4. 4. 4. 4. 4. 4. 4. 4. 4					
A. Quarter End Date (MM/YY)	1/13	3/13	6/1	3	9/13	12/13	3/14
B. Participants Carried In	0	15	69	)	148	282	425
C. New Participants	15	54	79	)	134	143	38
D. Total Participants (B+C)	15	69	14	8	282	425	463
E. Participants Co-Enrolled in other WIA Programs	15	69	14	8	282	425	463
F. Participants Exited	0	0	31		93	140	463
II. Program Services (Total Partic		The second second		reformation.	ling Sou	rce, to Re	ceive
A. Core Self Services						463	
B. Core Registered Services (er	nroliment	s)				463	
C. Intensive Services						463	
D. Training Services						301	
III. Performance Goals					Y11/12 ite Goals		oject als**
A. Entered Employment Rate					65%	7	2%
B. Employment Retention Rate					83%	8	0%
C. Average Earnings Rate				\$	15,900	\$1	2,000
D. Employment and Credential A	Attainmer	nt Rate		N/A N/A			N/A

<sup>\*</sup> For current State performance goals, see the most recent Information Bulletin on the topic at <a href="https://www.edd.ca.gov/wiarep/wiainbu.htm">www.edd.ca.gov/wiarep/wiainbu.htm</a>.

<sup>\*\*</sup>Accomplishment of projected goals will assure attainment of all standards established for the CCWC partners.

# **BUDGET SUMMARY PLAN**

Applicant Name: Stanislaus County Alliance Worknet								
Participating LWIB(s): Stanislaus; Fresno; Kern/Inyo/Mono and Kings								
Project Title: Central Valley Back 2 Work Project								
Term: January 02, 2013 thro	ugh Ma	ırch 31,	2014					
Initial Application:	Amendr	nent R	equest: [	Ameno	lment #:			
I. Budget Detail	. Budget Detail			ned itures rant	Expenditu	nned ures Other rces		
A. Staff Salaries				45,920				
B. Number of full-time equiva	lents: .7	75						
C. Staff Benefits				23,782				
D. Staff Benefit Rate (percent	t) 51.79°	%		1				
E. Staff Travel				2,000				
	facilities, utilities, maintenance,			28,298				
G. Equipment (not permitted)								
· ·	Contractual Services total entry on							
I. Indirect Costs				50,000				
J. Indirect Cost Rate (percen	it)							
Name of Cognizant Agenc	y: N/A							
K. Other (describe on attache	ed sheet	t):						
L. Total				2,500,000				
II. Quarterly Expenditures (cum	nulative	):						
A. Quarter End Date (MM/YY)	1/13	3/13	6/13	9/13	12/13	3/14		
B. Expenditures	0	272,50	0 829,375	1,386,250	1,943,125	2,500,000		

# Attachment A

Based upon the number of REA workshops held per week, multiplied by the average number of attendees per workshop and multiplied by the 30 weeks (June 1, 2012 thru December 31, 2012) that the REA workshops will be taking place, the grant partners are expecting 38,700 additional customers to access their One Stop Resource Centers. In addition to these REA customers accessing One Stop services, many of these customers will receive enrolled services with their respective LWIA impacting each partners shrinking WIA formula funds further.

The chart below indicates the estimated number of REA customers each LWIA expects to see and the entire number of REA attendees that all of the partners expect to see:

