

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
ACTION AGENDA SUMMARY

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DEPT: Community Services Agency

BOARD AGENDA # *B-4

Urgent Routine

AGENDA DATE June 8, 2010

CEO Concurs with Recommendation YES NO
(Information Attached)

4/5 Vote Required YES NO

SUBJECT:

Approval of Fiscal Year 2010-2011 Renewal Agreements for Contracted Program Services for Individuals and Families Receiving Temporary Aid to Needy Families, CalWORKs, Child Welfare, and Adult Services

STAFF RECOMMENDATIONS:

1. Approve the Fiscal Year 2010-2011 renewal agreements for contracted services.
2. Authorize the Director of the Community Services Agency or her Assistant Director Designee to finalize and sign the agreements and any amendments not to exceed the contract amounts.

FISCAL IMPACT:

The annual cost to the Agency for the Fiscal Year 2010-2011 agreements total \$8,877,555. Appropriations and estimated revenues to support these agreements have been included in the Community Services Agency's Fiscal Year 2010-2011 Proposed Budget. There is no additional impact to the General Fund.

BOARD ACTION AS FOLLOWS:

No. 2010-347

On motion of Supervisor DeMartini, Seconded by Supervisor Monteith
and approved by the following vote,

Ayes: Supervisors: O'Brien, Chiesa, Monteith, DeMartini, and Chairman Grover

Noes: Supervisors: None

Excused or Absent: Supervisors: None

Abstaining: Supervisor: None

1) X Approved as recommended

2) _____ Denied

3) _____ Approved as amended

4) _____ Other:

MOTION:

Christine Ferraro

ATTEST: CHRISTINE FERRARO TALLMAN, Clerk

File No.

DISCUSSION:

The Community Services Agency (CSA) relies on many partner agencies to provide services to individuals and families receiving Temporary Aid to Needy Families (TANF), CalWORKs, Child Welfare Services, Adult Services and support for business operations. These agencies provide a wide range of mostly mandated services designed to: provide court ordered evaluations and treatment; train new foster parents, facilitate the Independent Living Skills Program; provide mandated emergency protective services for adult clients; and to provide administrative and operating services.

CSA requests Board of Supervisors approval to renew contracts with the 29 vendors listed on Attachments 1 and 2.

Some of the Expected Outcomes include:

- Approximately 500 TANF Welfare To Work participants will receive employment services moving themselves and their families towards self-sufficiency;
- Approximately 1,571 children and families will receive mandated or court ordered services; and
- Approximately 1850 adults will receive mandated emergency protective services.

As required by the Board of Supervisors on January 24, 2006, Attachment 1 includes those agreements that have a cumulative value that exceeds \$100,000 for the period beginning July 1, 2003 through June 30, 2011. The total amount of the contracts to be renewed through this Agenda item is \$8,877,555. CSA will identify any amendments to the Fiscal Year 2010-2011 agreements in future quarterly reports to the Board of Supervisors.

In addition, County departments are required to submit quarterly reports to the Board of any new or existing agreement where the compensation exceeds \$50,000 but does not exceed \$100,000, and the contract has not been previously approved by the Board of Supervisors. These contracts are identified in Attachment 2.

Approval of the agreements listed on Attachments 1 and 2 will enable the Community Services Agency to provide court ordered or mandated services that protect at risk children and adults in Stanislaus County through coordinated activities with other agencies and in collaboration with the community help foster parents and improve administrative support services.

POLICY ISSUE:

Approval of these agreements supports the Board's priority of A Healthy Community, Effective Partnerships and Efficient Delivery of Public Services by contracting with vendors to deliver services that support families and keep children and elderly in the community safe.

Approval of Fiscal Year 2010-2011 Renewal Agreements for Contracted Program Services for Individuals and Families Receiving Temporary Aid to Needy Families, CalWORKs, Child Welfare, and Adult Services
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STAFFING IMPACT:

There is no staffing impact associated with this request.

CONTACT PERSON:

Christine C. Applegate, Director 558-2500

**Proposed Budget 2010-2011
Contract Summary Sheet
Community Services Agency
Contracts over \$100,000**

Attachment 1
Board Date 6/8/10

Department	Budget Unit	Contractor	Brief Description of Service Provided or Position Held	Previous contractual amount	Proposed Contract Amount	Cumulative Contract Total
Community Services Agency	Services & Support	Arbor E&T LLC	WTW Employment Services	\$2,385,793 7/1/03-6/30/10	\$400,800 7/1/10-6/30/11	\$2,786,593
Community Services Agency	Services & Support	Aspiranet formerly Aspira/Moss Beach Homes	Pro Family Program	\$798,950 10/1/03-6/30/10	\$95,950 7/1/10-6/30/11	\$894,900
Community Services Agency	Services & Support	Aspiranet formerly Aspira/Moss Beach Homes	Receiving Home	\$26,550 5/6/09-6/30/10	\$23,400 7/1/10-6/30/11	\$49,950
Community Services Agency	Public Economic Assistance Fund 1632	Aspiranet formerly Aspira/Moss Beach Homes	Scattered Sites and Employment Services for Transitional Housing Program Plus (THP+) for former Foster Care Youth	\$239,297 5/6/09-6/30/10	\$217,908 7/1/10-6/30/11	\$457,205
Community Services Agency	Services & Support	California Rural Legal Assistance	Legal Assistance	\$266,507 7/1/03-6/30/10	\$22,500 7/1/10-6/30/11	\$289,007
Community Services Agency	Services & Support	Center for Human Services	Teen AOD Abuse Treatment	\$11,050 9/16/09-6/30/10	\$6,025 7/1/10-6/30/11	\$17,075
Community Services Agency	Public Economic Assistance Fund 1632	Center for Human Services	IDA Asset Manager for Transitional Housing Program Plus (THP+) for former Foster Care Youth	\$39,620 5/6/08-6/30/10	\$13,440 7/1/10-6/30/11	\$53,060
Community Services Agency	County Children's Fund 1637	Center for Human Services	Differential Response & Hutton House	\$605,297 7/1/04-6/30/10	\$46,814 7/1/10-12/31/10	\$652,111
Community Services Agency	Services & Support	Central Valley Opportunity Center	Job Placement	\$826,079 7/1/03-6/30/10	\$140,000 7/1/10-6/30/11	\$966,079
Community Services Agency	Services & Support	Children's Crisis Center	TANF Childcare Slots	\$271,598 7/1/03-6/30/10	\$26,489 7/1/10-6/30/11	\$298,087

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Community Services Agency	Services & Support	Community Housing & Shelter	Emergency Shelter	\$256,156 7/1/03-6/30/10	\$42,351 7/1/10-6/30/11	\$298,507
Community Services Agency	Services & Support	Community Housing & Shelter	Laura's House Sober Living Environment Facility	\$315,532 7/1/09-6/30/10	\$200,000 7/1/10-6/30/11	\$515,532
Community Services Agency	Services & Support	Computer Tutor Business & Technical Institute	WTW Employment Services	\$119,000 3/1/08-6/30/10	\$51,000 7/1/10-6/30/11	\$170,000
Community Services Agency	Services & Support	Diane Sugarman	Personal Services Contract	\$78,727 6/9/08-6/30/10	\$35,675 7/1/10-3/30/11	\$114,402
Community Services Agency	Services & Support	Doctor's Medical Center Foundation	Foster Parent CPR Training	\$51,576 7/1/03-6/30/10	\$7,470 7/1/10-6/30/11	\$59,046
Community Services Agency	Services & Support	Doctor's Medical Center Foundation	IHSS Providers CPR Training	\$69,390 6/1/07-6/30/10	\$9,900 7/1/10-6/30/11	\$79,290
Community Services Agency	Services & Support	For the People of Modesto CA, LLC	CWS Paralegal	\$41,470 7/1/03-6/30/10	\$6,000 7/1/10-6/30/11	\$47,470
Community Services Agency	Services & Support	Foster Parent Association, Inc.	Foster Parent & Independent Living Skills Program Training & Respite Administration	\$296,110 7/1/03-6/30/10	\$18,855 7/1/10-6/30/11	\$314,965
Community Services Agency	Services & Support	Goodwill Industries of San Joaquin Valley	Vocational Training Program	\$500,000 7/1/05-6/30/10	\$100,000 7/1/10-6/30/11	\$600,000
Community Services Agency	Services & Support	Haven Women's Center	WTW Domestic Violence	\$1,394,699 1/1/03-6/30/10	\$201,882 7/1/10-6/30/11	\$1,596,581
Community Services Agency	Services & Support	Haven Women's Center	Domestic Violence Trust	\$517,261 7/1/03-6/30/10	\$78,653 7/1/10-6/30/11	\$595,914

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Department	Budget Unit	Contractor	Brief Description of Service Provided or Position Held	Previous contractual amount	Proposed Contract Amount	Cumulative Contract Total
Community Services Agency	County Children's Fund 1637	Haven Women's Center	Youth Services	\$31,121 7/1/09-6/30/10	\$15,560 7/1/10-12/31/10	\$46,681
Community Services Agency	Services & Support	Inter-Faith Ministries of Greater Modesto, Inc.	Redwoods Sober Living Environment Facility	\$402,594 7/1/09-6/30/10	\$117,000 7/1/10-6/30/11	\$519,594
Community Services Agency	Services & Support	Kelly Services Inc.	WTW Employment Services	\$2,435,816 7/1/03-9/30/10	\$300,000 10/1/10-6/30/11	\$2,735,816
Community Services Agency	Services & Support	Life Choices and Recovery Solutions	Sober Living Environment Facility	\$157,680 7/1/09-6/30/10	\$73,000 7/1/10-6/30/11	\$230,680
Community Services Agency	Services & Support	Modesto City Schools	ROP/WTW Participant Advisor Services	\$777,550 7/1/03-6/30/10	\$107,852 7/1/10-6/30/11	\$885,402
Community Services Agency	Services & Support	Nirvana	Sober Living Environment & Alcohol/Drug Treatment	\$2,301,933 7/1/03-6/30/10	\$170,000 7/1/10-6/30/11	\$2,471,933
Community Services Agency	Services & Support	NorCal Center on Deafness	Sign Language Interpreting	\$97,806 7/1/03-6/30/10	\$4,700 7/1/10-6/30/11	\$102,506
Community Services Agency	Services & Support	Phillip Trompetter	Psych Evaluations and Witness Fees	\$329,725 7/1/03-6/30/10	\$31,313 7/1/10-6/30/11	\$361,038
Community Services Agency	Services & Support	San Bernardino County	C-IV Maintenance & Operation	\$29,466,631 7/1/05-6/30/10	\$5,514,858 7/1/10-6/30/11	\$34,981,489
Community Services Agency	Services & Support	Sierra Vista Child & Family Services	Counseling	\$2,211,887 7/1/03-6/30/10	\$306,000 7/1/10-6/30/11	\$2,517,887
Community Services Agency	Services & Support	Sierra Vista Child & Family Services	Step Parent Adoption	\$162,200 5/22/06-6/30/10	\$40,000 7/1/10-6/30/11	\$202,200
Community Services Agency	Services & Support	Stanislaus Literacy Center	Literacy Services	\$824,386 7/1/03-6/30/10	\$132,230 7/1/10-6/30/11	\$956,616

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Department	Budget Unit	Contractor	Brief Description of Service Provided or Position Held	Previous contractual amount	Proposed Contract Amount	Cumulative Contract Total
Community Services Agency	Services & Support	Yosemite Community College District	WTW Learning Disabilities	\$1,851,839 7/1/03-6/30/10	\$97,864 7/1/09-12/31/10 Extend Contract Term & Increase Amount	\$1,949,703
Community Services Agency	Services & Support	Yosemite Community College District	WTW Technical Training	\$918,750 10/1/03-6/30/10	\$175,369 7/1/10-6/30/11	\$1,094,119

Note: Contract totals listed that are less than \$100,000 represent separate contracts where total contracted services with vendor exceed \$100,000

**Proposed Budget 2010-2011
Contract Summary Sheet
Community Services Agency
Contracts Between \$50,000 and \$100,000**

Attachment 2
Board Date 6/8/10

Department	Budget Unit	Contractor	Brief Description of Service Provided or Position Held	Previous contractual amount	Proposed Contract Amount	Cumulative Contract Total
Community Services Agency	Services & Support	Arcadia Health Care Services, Inc.	APS Chore, Personal Care, & Respite	\$7,162 7/1/05-6/30/10	\$1,462 7/1/10-6/30/11	\$8,624
Community Services Agency	Services & Support	Cheryl Carmichael	Psych Evaluations, Bonding Studies, & Witness Fees	\$69,200 11/1/07-6/30/10	\$24,975 7/1/10-6/30/11	\$94,175
Community Services Agency	Services & Support	Doerksen & Doerksen dba Doerksen Investigations	Process Serving	\$40,728 7/1/03-6/30/10	\$3,960 7/1/10-6/30/11	\$44,688
Community Services Agency	Services & Support	Doerksen & Doerksen dba Landlords Eviction Services	Eviction Notice Service	\$50,066 7/1/03-6/30/10	\$6,300 7/1/10-6/30/11	\$56,366
Community Services Agency	Services & Support	Maximus Human Services, Inc.	SSI Advocacy Services for Foster Youth	\$40,000 4/1/09-6/30/10	\$10,000 7/1/10-6/30/11	\$50,000

Note: Contract totals listed that are less than \$50,000 represent separate contracts where total contracted services with vendor exceed \$50,000