THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS ACTION AGENDA SUMMARY	
DEPT: Probation	BOARD AGENDA #
Urgent Routine I N.	AGENDA DATE April 27, 2010
CEO Concurs with Recommendation YES NO (Information Attached)	4/5 Vote Required YES 🔲 NO 🔳

SUBJECT:

Approval for the Chief Probation Officer to Apply for and Accept Year Ten Juvenile Justice Crime Prevention Act Funding From the Corrections Standards Authority (CSA) in the Amount of \$1,320,524 for Fiscal Year 2010-2011

STAFF RECOMMENDATIONS:

Authorize the Chief Probation Officer to submit and/or sign Stanislaus County's Application for Approval of the County's Comprehensive Multi-Agency Juvenile Justice Plan modification and related contracts, amendments, or extension with the State of California.

FISCAL IMPACT:

This is a continuation of State funding for Juvenile Justice Crime Prevention Act (JJCPA) programs initially approved by the Board of Supervisors on April 10, 2001. For Fiscal Year 2010-2011 the County anticipates funding in the amount of \$1,320,524. The appropriations will be included in the Fiscal Year 2010-2011 proposed budget. There is no County match required for this program. This anticipated funding is slightly reduced from the State's allocation of \$1,328,839 for Fiscal Year 2009-2010. The County has received a total of \$12,805,016 over the last nine years in JJCPA funding.

(Continued next page)

BOARD ACTION AS FOLLOWS:	No. 2010-239
On motion of SupervisorChiesa and approved by the following vote,	, Seconded by SupervisorDeMartini
	teith, DeMartini, and Chairman Grover
None Superviseres None	
Excused on Abcent: Supervisors, None	
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A) V Annual construction	

1) X Approved as recommended

- 2)____ Denied
- 3) Approved as amended
- 4)_____ Other:
- MOTION:

ATTEST:

CHRISTINE FERRARO TALLMAN, Clerk

File No.

Approval for the Chief Probation Officer to Apply for and Accept Year Ten Juvenile Justice Crime Prevention Act Funding From the Corrections Standards Authority (CSA) in the Amount of \$1,320,524 for Fiscal Year 2010-2011

FISCAL IMPACT (continued):

Beginning May 19, 2009, the funding stream of JJCPA revenue has been redirected from the State General Fund to Vehicle License Fee (VLF) funding, a dedicated revenue stream. It is important to note that the nature of the new funding mechanism does not establish a set funding level for JJCPA. Rather, it directs a fixed portion of the VLF revenue to JJCPA programs.

Counties should anticipate some fluidity in VLF revenue, given that the forecasting of future VLF revenue is made more complex by a number of factors (e.g., unpredictable car buying habits during the prolonged economic decline, change in tax law that now permits deduction of State and local taxes on the purchase of new cars, effect of overall VLF increase coupled with concurrent sales tax increase). Under the new funding construct, levels will not be determined in advance, but known only in "real time," as VLF revenues flow into the State.

DISCUSSION:

For the tenth consecutive year, funding under the Juvenile Justice Crime Prevention Act is available to support the Probation Department's Crime Prevention Act 2000 Comprehensive Multi-Agency Juvenile Justice Plan. The Juvenile Justice Coordinating Council has reviewed and updated the plan and programs, and has approved continuation of the High Risk Offender Supervision and Juvenile Court Warrant Enforcement Program and the Home Supervision Program. The matter is before the Board for approval to accept the State funding to support the programs.

Funds will continue to support the High Risk Offender Supervision and Juvenile Court Warrant Enforcement Program and the Home Supervision Program. The Juvenile Justice Coordinating Council has determined that these programs continue to be successful approaches to addressing juvenile crime and delinquency.

The High Risk Offender Supervision and Juvenile Court Warrant Enforcement Program provides intensive community supervision to documented gang members and/or those wards of the Court adjudicated for crimes of violence and auto theft. Additionally, these officers track down juveniles who have warrants of arrest issued by the Juvenile Court. Program outcomes demonstrate reductions in arrest, adjudications, violations of probation, and days incarcerated.

The Home Supervision Program provides community supervision and sanctions to minors who do not represent the level of threat to the community that requires incarceration in Juvenile Hall. Close supervision of these minors allows them to attend school, counseling, and community service work while still providing for a high level of safety to the community. Program outcomes demonstrate reductions in rates of incarceration and improvement in rates of attendance before the Court.

Approval for the Chief Probation Officer to Apply for and Accept Year Ten Juvenile Justice Crime Prevention Act Funding From the Corrections Standards Authority (CSA) in the Amount of \$1,320,524 for Fiscal Year 2010-2011

POLICY ISSUES:

The State Corrections Standards Authority requires Board approval of the programs supported by this funding. This funding will provide for continuation of programs that have been proven effective in reducing crime and delinquency among youthful offenders, consistent with the Board's stated priorities of a safe community, effective partnerships, and delivery of public service.

STAFFING IMPACT:

There are no staffing impacts associated with this agenda item. Existing probation staff will continue to oversee the JJCPA program.

CONTACT PERSON:

Scott Ball, Division Director - Juvenile Field Services. Telephone: 209-525-4505.

4/27/10 B14

STATE OF CALIFORNIA - DEPARTMENT OF CORRECTIONS AND REHABILITATION

ARNOLD SCHWARZENEGGER, GOVERNOR

CORRECTIONS STANDARDS AUTHORITY 600 Bercut Drive Sacramento, CA 95811



May 17, 2010

Jerry Powers, Chief Probation Officer Stanislaus County Probation Department 2215 Blue Gum Ave Modesto, CA 95358

RE: Approval of Fiscal Year (FY) 2010-11 Juvenile Justice Crime Prevention Act (JJCPA) Application.

Dear Chief Powers:

I am pleased to inform you that the Corrections Standards Authority (CSA) has approved Stanislaus County's FY 2010-11 Application for JJCPA Continuation Funding. The **estimated** allocation for FY 2010-11 is **\$1,320,524**. The actual allocation received is contingent upon Legislative authorization and the actual receipts received by the Vehicle License Fee (VLF) fund. As the funding source for JJCPA has changed to the VLF, please be advised that the amounts for individual quarterly payments may vary. Please do not hesitate to contact me if you have any questions or need technical assistance related to your JJCPA program.

Sincerely,

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AARON LONG, Field Representative Corrections Standards Authority <u>Aaron.Long@cdcr.ca.gov</u> (916) 322-1427

CC: Chair, Board of Supervisors County Auditor/Controller Plan Coordinator

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