

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
ACTION AGENDA SUMMARY

DEPT: Parks and Recreation

BOARD AGENDA # *B-13

Urgent

Routine

AGENDA DATE April 27, 2010

CEO Concurs with Recommendation YES NO

(Information Attached)

4/5 Vote Required YES NO

SUBJECT:

Approval to Apply for a State of California Off-Highway Vehicle Grant Program in the Amount of \$417,146 for the Operations and Maintenance of the Off-Highway Vehicle Areas at Frank Raines and La Grange Regional Parks for Fiscal Year 2010-2011

STAFF RECOMMENDATIONS:

1. Approve the Department of Parks and Recreation to apply for the State of California Off-Highway Vehicle Grant Program in the amount of \$417,146.
2. Adopt a Resolution to authorize the Director of the Department of Parks and Recreation, or her designee, to apply for a State of California Off-Highway Vehicle Grant Program for Fiscal Year 2010-2011 for the operations and maintenance of the off-highway vehicle areas at Frank Raines and La Grange Regional Parks.

FISCAL IMPACT:

If awarded, the Department of Parks and Recreation is eligible to receive up to \$417,146 from the State of California Off-Highway Vehicle (OHV) Grant Program. La Grange Regional Park would receive \$142,939 and Frank Raines Regional Park would receive \$274,207. The State of California OHV Grant Program requires a minimum match funds of 25%. Prior to accepting the grant, the Department will return to Board for approval to accept the grant and identify matching fund sources.

BOARD ACTION AS FOLLOWS:

No. 2010-238

On motion of Supervisor Chiesa, Seconded by Supervisor DeMartini

and approved by the following vote,

Ayes: Supervisors: O'Brien, Chiesa, Monteith, DeMartini, and Chairman Grover

Noes: Supervisors: None

Excused or Absent: Supervisors: None

Abstaining: Supervisor: None


1) Approved as recommended

2) Denied

3) Approved as amended

4) Other:

MOTION:



ATTEST: CHRISTINE FERRARO TALLMAN, Clerk

File No.

Approval to Apply for a State of California Off-Highway Vehicle Grant Program in the Amount of \$417,146 for the Operations and Maintenance of the Off-Highway Vehicle Areas at Frank Raines and La Grange Regional Parks for Fiscal Year 2010-2011

DISCUSSION:

The State of California Natural Resources Agency, Department of Parks and Recreation, administers the Off-Highway Vehicle (OHV) Grant Program that provides funding to cities, counties, districts, and non-profit organizations delivering OHV recreational opportunities and related activities. An OHV is defined in the California Vehicle Code as a motorcycle, snowmobile, all-terrain vehicle, jeep, sand buggy or dune buggy, and any street licensed motor vehicles being used off-highway.

The Off-Highway Motor Vehicle Recreation Act of 2003 authorizes the allocation of grant funds for the purpose of establishing, maintaining, managing and rehabilitating OHV areas, trails, and facilities in California. For the OHV Grant Period 2010-2011, Stanislaus County Department of Parks and Recreation would submit a grant request for its managed OHV areas located within Frank Raines and La Grange Regional Parks.

Unlike most other counties within the State of California, Stanislaus County owns and operates not one, but two OHV areas totaling over 2,000 acres of available and dedicated land for all types of off-road recreational opportunities for County residents and visitors alike. OHV enthusiasts come from Stanislaus County and routinely from the Bay Area, Sacramento, Fresno, and the Sierra Foothills. Both La Grange and Frank Raines OHV parks are open to the use of all registered and California Vehicle Code compliant vehicles such as, but not limited to, 4-wheel drive vehicles (4WD), all-terrain vehicles (ATV), sand-rails, motorcycles, and buggies.

The Off-Highway Vehicle Grant Program offers a variety of funding types including operations and maintenance. Funds can be used for restoration, law enforcement, education, safety and ground operations. The Department of Parks and Recreation will be applying for a Ground Operations (GO) Grant that will provide funding for operations and maintenance at the Frank Raines and La Grange OHV areas. The grant will cover funding for cleaning bathrooms, mowing, volunteer support, rules enforcement and trash collection. Certain projects like water system maintenance and testing, waste water system upgrades, and campground improvements will also be funded. This grant enables Stanislaus County to enhance its existing OHV areas while protecting its natural resources.

Frank Raines Regional Park is located approximately 17 miles west of Patterson, California, in Del Puerto Canyon's rugged slopes of the Coastal Range. The park is divided functionally into two units separated by several miles of road. The north section encompasses over 1,600 acres of developed and undeveloped areas including off-road vehicle trails, overnight camping, and a day-use area for passive recreation. The OHV trails are rated for beginners with stock OHVs to advanced and well-equipped OHVs in very steep terrains. Additionally, rock crawling and mud bogging are also available. The types of vehicles used in this park are trucks, motorcycles, 4WD vehicles, and dune buggies. Visitors who use the park will meet challenges like hill climbing, water hazards, and challenging trails.

Approval to Apply for a State of California Off-Highway Vehicle Grant Program in the Amount of \$417,146 for the Operations and Maintenance of the Off-Highway Vehicle Areas at Frank Raines and La Grange Regional Parks for Fiscal Year 2010-2011

The OHV area includes the Deer Creek Campgrounds which consists of a day-use parking area, 34 full hook-up campsites, a recreation hall, restrooms and showers, and a group picnic shelter. The Park's resources are in fair condition after the fire that occurred on July 22, 2003. The campgrounds, buildings and maintenance facilities were not damaged by the fire. The trails in the lower and upper 800 acres of the OHV park suffered significant fire damage. The entire park was closed down temporarily to assess the damage until October 17, 2003, when approximately 200 acres of the OHV Park were re-opened to the public. Since October 2006, the Park's lower 800 acres have been open for OHV use to the public.

La Grange Regional Park is located on South Old La Grange Road in La Grange, California. This OHV area offers undeveloped camping and over 150 acres of land open for recreational riding. The trails are rated for beginners to intermediate riders. There is a motocross style course and a track dedicated for the younger beginners with OHVs under 90cc.

The GO Grant, in this case, will provide funding for the operations and maintenance at La Grange Regional Park and its OHV area. The grant will help fund labor, supplies, construction materials, trash/litter collection service, mowing, sign replacement, maintenance and testing of water system, safety issues, electrical repairs, volunteer support, fencing repairs, upgrading amenities, and utility costs.

Visitors of the La Grange OHV area will encounter challenges such as soft sandy soils, water hazards, and hill climbs. A recent addition of an intermediate track for users between the ages of ten and fifteen is now open to the public. An OHV user can expect to enjoy groomed trails, groomed competitive tracks, camping, restrooms, benches, shade trees, and barbeques. The types of vehicles used in this park include, but are not limited to, dune buggies, dirt bikes, ATV's, and miscellaneous 4WD vehicles.

Some of the groups who enjoy our OHV Areas include: the Over the Hill Gang, Modesto 4WD, California Motocross Association, East Bay High Tailers, American Motocross Promotions, Mutant Motor Sports, A.M.P. Racing, Merced Dirt Riders, and many members of the California Off Road Vehicle Association.

This grant opportunity allows the Department to provide service level priorities of safety, customer service, and accountability to the OHV community. Service level priorities are staff presence, janitorial and custodial duties, maintenance of OHV trails, and meeting mandated requirements for drinking water compliance. The Grantor has requested that Stanislaus County submit a grant application for both OHV parks as a single application.

POLICY ISSUE:

The Board of Supervisors should determine if applying for the State of California Off-Highway Vehicle GO Grant is consistent with the Board's priorities of effective partnerships, a well-planned infrastructure, and the efficient delivery of public services. The Department of Parks and Recreation strives to establish partnerships with organizations that strengthen our

Approval to Apply for a State of California Off-Highway Vehicle Grant Program in the Amount of \$417,146 for the Operations and Maintenance of the Off-Highway Vehicle Areas at Frank Raines and La Grange Regional Parks for Fiscal Year 2010-2011

community image, assist in maintaining operation and maintenance service levels, and allows staff to deliver the best possible customer service.

STAFFING IMPACTS:

There are no staffing impacts associated with this item.

CONTACT PERSON:

Sonya K. Harrigfeld, Director

Telephone: 209-525-6770

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
STATE OF CALIFORNIA

Date: April 27, 2010

No. 2010-238

On motion of Supervisor Chiesa and approved by the following vote,
Seconded by Supervisor DeMartini

Ayes: Supervisors: O'Brien, Chiesa, Monteith, DeMartini, and Chairman Grover

Noes: Supervisors: None

Excused or Absent: Supervisors: None

Abstaining: Supervisor: None

THE FOLLOWING RESOLUTION WAS ADOPTED:

Item # *B-13

**APPROVAL TO APPLY FOR A STATE OF CALIFORNIA OFF-HIGHWAY VEHICLE
GRANT PROGRAM FOR THE OPERATIONS AND MAINTENANCE OF THE OFF-
HIGHWAY VEHICLE AREAS AT FRANK RAINES AND LA GRANGE REGIONAL
PARKS FOR FISCAL YEAR 2010-2011**

WHEREAS, the people of the State of California have enacted the Off-Highway Motor Vehicle Recreation Act of 2003, which provides funds to the State of California and its political subdivisions for, operations and maintenance, law enforcement, and education and safety for off-highway vehicle recreation; and

WHEREAS, the Off-Highway Motor Vehicle Recreation Division with the California Department of Parks and Recreation has been delegated the responsibility to administer the program; and

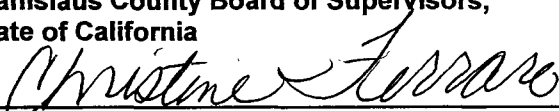
WHEREAS, procedures established by the California Department of Parks and Recreation require the applicant's Governing Body to certify by resolution the approval of the application to apply for off-highway motor vehicle grant funds; and

WHEREAS, this project appears on, or is in conformance with this jurisdiction's adopted general or master plan and is compatible with the land use plans for those jurisdictions immediately surrounding the project;

NOW, THEREFORE, BE IT RESOLVED that the Stanislaus County Board of Supervisors hereby:

1. Approves the filing of an application for an Off-Highway Vehicle Grant or Cooperative Agreement; and,
2. Certifies that this agency understands its legal obligations to the State upon approval of the grant; and,
3. Certifies that this agency understands the California Public Resources Code requirement that Acquisition and Development Projects be maintained to specific conservation standards; and,
4. Certifies that the project will be well-maintained during its useful life; and,

ATTEST: CHRISTINE FERRARO TALLMAN, Clerk
Stanislaus County Board of Supervisors,
State of California



(Resolution Continued)

**APPROVAL TO APPLY FOR A STATE OF CALIFORNIA OFF-HIGHWAY VEHICLE
GRANT PROGRAM FOR THE OPERATIONS AND MAINTENANCE OF THE OFF-
HIGHWAY VEHICLE AREAS AT FRANK RAINES AND LA GRANGE REGIONAL
PARKS FOR FISCAL YEAR 2010-2011**

5. Certifies that this agency will implement the Project with diligence once funds are available and the Applicant has reviewed, understands, and agrees with the Project Agreement; and,
6. Certifies that this agency will provide the required matching requirements; and,
7. Certifies that the public and adjacent property owners have been notified of this project (as applicable); and,
8. Appoints Sonya K. Harrigfeld, the Director of Parks and Recreation, as agent to conduct all negotiations, execute and submit all documents including, but not limited to applications, agreements, amendments, and payment requests and so on, which may be necessary for completion of the Project.

Ground Operations - La Grange OHV

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APP # _____

1. Project Description

A. Statement of GO Activity

La Grange Regional Park is the most diverse of all the regional parks with approximately 730 acres. The park offers 147 acres of exciting off-road vehicle recreation. La Grange Regional Park resources are in fair condition considering the prior use of land (quarry) before it became an OHV Park. Continued conservation efforts are needed on the swale system that leads down to the main OHV trails area.

This grant application is for a Ground Operations (GO) for La Grange OHV Park. The grant would help keep the park in operation for the motocross races that are held each year. It would also assist the County in meeting the needs of users who frequent the park on weekends and holidays. The grant funds would assist the County in servicing the facility in the following areas:

Entrance Station collection/support

Cleaning restrooms

Volunteer support and coordination

Trash Collection

Physical barriers for traffic control

Fencing Repairs

Regulatory and directional signage

Maintaining trees

Site and program management

Electrical repairs

With the operational funding for Park Maintenance staff, the County would be able to provide a greater level of service to our constituents that use the facility. The County staff will be available to assure a clean, wellgroomed, and positive recreational experience for our OHV users by keeping the bathrooms clean and grading the motor cross track. Should significant changes in the terrain or environment develop, staff will be present to assess and address these important issues. Without operational funding, staff presence will be reduced. The current peak season for this park is roughly from October 15 through May 15. With our present staff, we are able to grade the track for scheduled motocross races during the peak season. On the off-season, the park is maintained sporadically.

There is presently 2 wells at the park. Well number #2 is used for the maintenance of the track and well #1 waters the trees, and

provides water to the restrooms. The County received an OHV grant that paid for the electrical source for the well #2 which is a source for the pumps, water lines, and water tanks. Due to the location of well #2, a fence was constructed to protect the holding tanks, since the location of the area is so remote. The water tanks currently hold 15,000-gallons of water to be used primarily for grooming the motocross track at the La Grange OHV Park.

B. Relation of Proposed Project to OHV Recreation

The project will address protection and enhancement of OHV opportunity and provide continued access to OHV enthusiast and racers. La Grange Off- Highway Vehicle Park is located in a remote area of La Grange. Approximately 2.5 miles south of the town

of La Grange on J-59 the County owns 147 acres of abandoned dredge and quarry area that is dedicated for off road vehicle use. The

OHV Park currently includes an overnight use area with parking lot and restrooms. Due to the isolated nature of this site, all site furnishings need to be made of long lasting, vandal resistant materials. A consistent program of track and trail maintenance and erosion control needs to be maintained to protect the environment and enhance the OHV users riding experience.

The crew responsible for the La Grange OHV Park is also the same crew that maintains Modesto Reservoir Regional Park. This regional park is approximately 6,040 acres – of this amount, 2,800 acres provides opportunities for water skiing, jet skiing, sailing, swimming fishing and duck hunting. Currently there are three full time employees and 7 part time employees that work from April to September (during the height of the season) for both the reservoir and the La Grange Regional Park. This crew is also responsible for several La Grange historical sites (two historical cemeteries, museum, and school house). As you can see the workload is enormous with the current limited staff.

This project enhances and protects the current OHV opportunity by providing additional staff that would be focused on OHV opportunities and tasks. Each year during the high use season for OHV enthusiast, which is from October through June, full time staff is redirected to La Grange OHV park to gear up for the special events and day to day use of the park. Due to a lack of sufficient staff, most of the maintenance begins a month before the OHV season. This Ground Operations Grant would enable the County to dedicate additional people to the area thus giving the park the attention it needs to offer our clients the best riding experience possible. Having a presence at the park, because of its remote location, also helps eliminate illegal riding and trespassing and prevents off-route travel.

Without the grant funding the Park is maintained sporadically, and without a presence, there is increased theft and vandalism at the park. This year alone the County has repaired the entrance station several times. On one occasion the entrance station was set on fire, the locks were tampered with and the windows were broken. The bathrooms suffer a great amount of graffiti and the fences are cut. Quite frequently we find bullet holes in our buildings and signs. With a presence at the park, the Park Maintenance workers could report more of these incidents to the sheriff's office and reduce the amount of vandalism by simply being there since most incidents occur when no one is present.

C. Describe the size of the specific Project Area(s) in acres and/or miles

La Grange Regional Park is the most diverse of all the regional parks with approximately 730 acres. The park offers 147-acres of exciting off-road vehicle recreation. La Grange Regional Park resources are in fair condition considering the prior use of land (quarry) before it became an OHV Park.

D. Location and description of OHV opportunities

Visitors who go to the La Grange OHV area will meet challenges like soft sandy soil, water hazards, and hill climbs. There was a recent addition of an intermediate track for users between the ages of ten and fifteen years old. The user of the park can expect to enjoy trails, groomed competitive tracks, camping, restrooms, tables, and barbeques.

The groups who enjoy the park are the Over the Hill Gang, Modesto 4-wheel drive, CMA Racing, East Bay High Tailers, Merced Dirt Riders, and CORVA. The types of vehicles used here are dune buggies, motorcycles and ATV's and miscellaneous 4 wheel drives.

In the past, The Modesto Ridge runners have volunteered time to accomplish litter and debris removal as well as assisting with irrigation installation. Partnerships with CMA Racing for motocross events have also helped bring awareness of the recreational opportunities at La Grange OHV Park. As part of the race promoters' responsibility, the motocross track is

groomed before each event. Attendance has been excellent. Each event has approximately two to five hundred riders and several hundred spectators. With

this current contract we have 10 scheduled races per year for the next four years. The promoter is responsible to maintain the proper care of the facility, including provision of additional restrooms, garbage collection, and grading of the motocross track.

La Grange Off-Highway Vehicle Park is located in a remote area outside of La Grange. With this Ground Operations (GO) grant we can offer the public additional coverage at the park to maintain the recreational facility as well as to answer any questions or address any problems that might arise. The grant would help to keep the park maintained for our park users as well as our scheduled race events.

2. Rerouting Requirements

Rerouting

- (a) Does your project involve rerouting of any roads and trails? Yes No

If response to question (a) is 'Yes', a Project timeline, conceptual drawings and site plans are required (See 'Attachments' tab at the top of the screen)

If response to question (a) is 'No', skip details related to rerouting

Additional Documentation

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1. **Project Timeline (Required if project includes necessary rerouting)**
2. **Conceptual Drawings and Site Plans (Required if project includes necessary rerouting)**
3. **Project-Specific Maps**
Attachments: La Grange OHV Opportunities Map
4. **Optional Project-Specific Application Documents**
Attachments: La Grange OHV Pictures
Additional La Grange pictures

Project Cost Estimate

FOR OFFICE USE ONLY:		Version # _____	APP # _____
APPLICANT NAME :	Stanislaus County Parks and Recreation Department		
PROJECT TITLE :	Ground Operations - La Grange OHV	PROJECT NUMBER (Division use only) :	G09-03-20-G03
PROJECT TYPE :	<input type="checkbox"/> Acquisition <input type="checkbox"/> Development <input type="checkbox"/> Education & Safety <input checked="" type="checkbox"/> Ground Operations <input type="checkbox"/> Law Enforcement <input type="checkbox"/> Planning <input type="checkbox"/> Restoration		
PROJECT DESCRIPTION :	<p>La Grange Regional Park is the most diverse of all the regional parks with approximately 730 acres. The park offers 147 acres of exciting off-road vehicle recreation. La Grange Regional Park resources are in fair condition considering the prior use of land (quarry) before it became an OHV Park. Continued conservation efforts are needed on the swale system that leads down to the main OHV trails area.</p> <p>This grant application is for a Ground Operations (GO) for La Grange OHV Park. The grant would help keep the park in operation for the motocross races that are held each year. It would also assist the County in meeting the needs of users who frequent the park on weekends and holidays. The grant funds would assist the County in servicing the facility in the following areas:</p> <ul style="list-style-type: none"> Entrance Station collection/support Cleaning restrooms Volunteer support and coordination Trash Collection Physical barriers for traffic control Fencing Repairs Regulatory and directional signage Maintaining trees Site and program management Electrical repairs <p>With the operational funding for Park Maintenance staff, the County would be able to provide a greater level of service to our constituents that use the facility. The County staff will be available to assure a clean, wellgroomed, and positive recreational experience for our OHV users by keeping the bathrooms clean and grading the motor cross track. Should significant changes in the terrain or environment develop, staff will be present to assess and address these important issues. Without operational funding, staff presence will be reduced. The current peak season for this park is roughly from October 15 through May 15. With our present staff, we are able to grade the track for scheduled motocross races during the peak season. On the off-season, the park is maintained sporadically.</p> <p>There is presently 2 wells at the park. Well number #2 is used for the maintenance of the track and well #1 waters the trees, and provides water to the restrooms. The County received an OHV grant that paid for the electrical source for the well #2 which is a source for the pumps, water lines, and water tanks. Due to the location of well #2, a fence was constructed to protect the holding tanks, since the location of the area is so remote. The water tanks currently hold 15,000-gallons of water to be used primarily for grooming the motocross track at the La Grange OHV Park.</p>		

Project Cost Estimate for Grants and Cooperative Agreements Program - 2009/2010
 Agency: Stanislaus County Parks and Recreation Department
 Application: Ground Operations - La Grange OHV

4/8/2010

	Line Item	Qty	Rate	UOM	Grant Request	Match	Total
DIRECT EXPENSES							
Program Expenses							
1	Staff						
	Park Maintenance Worker	990.000	38.150	HRS	28,326.75	9,442.25	37,769.00
	Seasonal Maintenance Worker	4160.000	14.410	HRS	44,959.50	14,986.50	59,946.00
	Total for Staff				73,286.25	24,428.75	97,715.00
2	Contracts						
	Other-Heavy Equipment and Operator	1.000	5000.000	YR	3,750.00	1,250.00	5,000.00
	Other-Alarms/Surveillance	1.000	10000.000	YR	7,500.00	2,500.00	10,000.00
	Other-Roofing	1.000	3000.000	YR	2,250.00	750.00	3,000.00
	Total for Contracts				13,500.00	4,500.00	18,000.00
3	Materials / Supplies						
	Fencing Supplies	1.000	5000.000	YR	3,750.00	1,250.00	5,000.00
	Other-Vehicle and riding area materials	1.000	9000.000	YR	6,750.00	2,250.00	9,000.00
	Other-Office, Entrance Station, and Maps	1.000	2500.000	YR	1,875.00	625.00	2,500.00
	Other-Signage	1.000	2000.000	YR	1,500.00	500.00	2,000.00
	Other-10 - Concrete Tables	10.000	800.000	EA	6,000.00	2,000.00	8,000.00
	Other-Structures, Grounds & Maintenance	1.000	10000.000	YR	7,500.00	2,500.00	10,000.00
	Other-Water System Testing	1.000	150.000	YR	112.50	37.50	150.00
	Total for Materials / Supplies				27,487.50	9,162.50	36,650.00
4	Equipment Use Expenses						
	Other-Equipment Maintenance	1.000	5000.000	YR	3,750.00	1,250.00	5,000.00

Project Cost Estimate for Grants and Cooperative Agreements Program - 2009/2010
 Agency: Stanislaus County Parks and Recreation Department
 Application: Ground Operations - La Grange OHV

4/8/2010

	Line Item	Qty	Rate	UOM	Grant Request	Match	Total
	Other-Diesel Emissions PM Filters	1.000	20000.000	YR	15,000.00	5,000.00	20,000.00
	Equipment Rental	1.000	500.000		375.00	125.00	500.00
	Total for Equipment Use Expenses				19,125.00	6,375.00	25,500.00
5	Equipment Purchases						
	Other-Fork Attachment for Tractor	1.000	1000.000	YR	750.00	250.00	1,000.00
6	Others						
	Utilities	12.000	100.000	MOS	900.00	300.00	1,200.00
	Other-Cell Phone Expense	12.000	210.000	MOS	1,890.00	630.00	2,520.00
	Total for Others				2,790.00	930.00	3,720.00
7	Indirect Costs						
	Indirect Costs-Administrative Overhead	1.000	8000.000	YR	6,000.00	2,000.00	8,000.00
	Total Program Expenses				142,938.75	47,646.25	190,585.00
	TOTAL DIRECT EXPENSES				142,938.75	47,646.25	190,585.00
	TOTAL EXPENDITURES				142,938.75	47,646.25	190,585.00

Project Cost Summary for Grants and Cooperative Agreements Program - 2009/2010
 Agency: Stanislaus County Parks and Recreation Department
 Application: Ground Operations - La Grange OHV

4/8/2010

	Line Item	Grant Request	Match	Total	Narrative
DIRECT EXPENSES					
Program Expenses					
1	Staff	73,286.25	24,428.75	97,715.00	
2	Contracts	13,500.00	4,500.00	18,000.00	
3	Materials / Supplies	27,487.50	9,162.50	36,650.00	
4	Equipment Use Expenses	19,125.00	6,375.00	25,500.00	
5	Equipment Purchases	750.00	250.00	1,000.00	
6	Others	2,790.00	930.00	3,720.00	
7	Indirect Costs	6,000.00	2,000.00	8,000.00	
Total Program Expenses		142,938.75	47,646.25	190,585.00	
TOTAL DIRECT EXPENSES		142,938.75	47,646.25	190,585.00	
TOTAL EXPENDITURES		142,938.75	47,646.25	190,585.00	

Environmental Review Data Sheet (ERDS)

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ITEM 1 and ITEM 2

ITEM 1

- a. ITEM 1 - Has a CEQA Notice of Determination (NOD) been filed for the Project? Yes No
(Please select Yes or No)

ITEM 2

- b. Does the proposed Project include a request for funding for CEQA and/or NEPA document preparation prior to implementing the remaining Project Deliverables (i.e., is it a two-phased Project pursuant to Section 4970.06.1(b)) (Please select Yes or No) Yes No

ITEM 3 - Project under CEQA Guidelines Section 15378

- c. ITEM 3 - Are the proposed activities a "Project" under CEQA Guidelines Section 15378? Yes No
(Please select Yes or No)
- d. The Application is requesting funds solely for personnel and support to enforce OHV laws and ensure public safety. These activities would not cause any physical impacts on the environment and are thus not a "Project" under CEQA. (Please select Yes or No) Yes No
- e. Other. Explain why proposed activities would not cause any physical impacts on the environment and are thus not a "Project" under CEQA. DO NOT complete ITEMS 4 – 10

ITEM 4 - Impact of this Project on Wetlands

The maintenance that is going on with existing trails and roads are not near wetlands, navigable waters, and sensitive habitats.

ITEM 5 - Cumulative Impacts of this Project

Stanislaus County has filed a "Notice of Exemption" - Categorical Exemption section number 15301 which states, "consists of the operation, repair, maintenance, permitting, leasing, licensing or minor alteration of existing public or private structures, facilities, mechanical equipment..." La Grange will be involved in strictly the operations and maintenance of the Off-Highway Vehicle Parks facility. There will be no cumulative impacts with this Ground Operations Project. Without the maintenance and grooming, impacts could be significant.

ITEM 6 - Soil Impacts

The proposed ground operations activities will not have a significant effect on the environment due to the lack of unusually steep slopes or highly erodible soil.

ITEM 7 - Damage to Scenic Resources

La Grange Regional OHV Park is not within the view shed of a highway officially designated as a state scenic highway.

ITEM 8 - Hazardous Materials

- Is the proposed Project Area located on a site included on any list compiled pursuant to Section 65962.5 of the California Government Code (hazardous materials)? (Please select Yes or No) Yes No

If YES, describe the location of the hazard relative to the Project site, the level of hazard and the measures to be taken to minimize or avoid the hazards.

ITEM 9 - Potential for Adverse Impacts to Historical or Cultural Resources

Would the proposed Project have potential for any substantial adverse impacts to historical or cultural resources? (Please select Yes or No) Yes No

Discuss the potential for the proposed Project to have any substantial adverse impacts to historical or cultural resources.

This project would have no substantial adverse impacts to historical or cultural resources.

ITEM 10 - Indirect Significant Impacts

This ground operations project will not cause any indirect significant impact. We will strictly focus on operations and maintenance activities.

CEQA/NEPA Attachment

Evaluation Criteria

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1. Project Cost Estimate - Q 1. (Auto populates from Cost Estimate)

1. As calculated on the Project Cost Estimate, the percentage of the cost of the Project covered by the Applicant is 0

(Note: This field will auto-populate once the Cost Estimate and Evaluation Criteria are Validated.) (Please select one from list)

- 76% or more (10 points)
 51% - 75% (5 points)
 26% - 50% (3 points)
 25% (Match minimum) (No points)

2. Failure to Complete - Q 2.

2. Failure to complete the Project would result in: 8

(Check all that apply) : Maximum of 8 points (Please select applicable values)

- Loss of OHV Opportunity (6 points)
 Negative impact to cultural sites (2 points)
 Damage to special-status species or other sensitive habitat (2 points)
 Potential trespass (2 points)
 Additional damage to Facilities (1 point)

Explain each statement that was checked

Failure of this project would mean a potential reduction of staff, which could result in park closer and loss of OHV opportunity. Reduced staffing would also minimize the amount of fence patrol and substantially increase the possibility of trespassing on neighboring property due to downed fences. Vandalism is a huge issue at this site. Failure to complete this project would subject the public to additional safety hazards and unsightly conditions.

3. Sustain OHV Opportunity - Q 3.

3. The Project would sustain OHV Opportunity by 12

(Check all that apply) (Please select applicable values)

- Maintaining trail or road tread (5 points)
 Installing or repairing erosion control features (3 points)
 Providing traffic control and/or educational signage (3 points)
 Maintaining multi use (ATV, Dirt Bikes, 4x4, etc) (1 point)
 Providing varied levels of riding difficulty (1 point)

Explain each statement that was checked

This project would sustain OHV Opportunity by:

Maintaining trails - With additional staff on site there are more opportunities to keep the trails maintained and ready for use for the weekend races and the weekly public visits.

Installing or repairing erosion control features - This project will make sure that water bars are installed and there will be rehabilitation of the trail surface.

Providing traffic control and/or educational signage - This project allows the County to continue its efforts to provide traffic control by utilizing signage and barriers to keep traffic in designated areas. The educational signage tells the public where to ride and more specifically where the beginners and experts should go to have the best experience at our park.

This project would sustain the multi use of vehicles at the park - The County allows ATV's, Dirt Bikes and motorcycles.

4. Public Input - Q 4.

4. The Project was developed with public input employing the following 2

(Check all that apply) : Maximum of 2 points (Please select applicable values)

- Publicly noticed meeting(s) with the general public to discuss Project (1 point)
 Conference call(s) with interested parties (1 point)
 Meeting(s) with stakeholders (1 point)

Explain each statement that was checked

Stanislaus County is preparing to have a general meeting to discuss this grant and other issues regarding our OHV parks. This will be completed after the preliminary grant deadline is met. Within this same group, we have stakeholders who are consistently present to discuss issues and make decisions regarding the forward direction of this OHV park.

5. Utilization of Partnerships - Q 5.

5. The Project will utilize partnerships to successfully accomplish the Project. The number of partner organizations that will participate in the Project are 4

(Check the one most appropriate) (Please select one from list)

- 4 or more (4 points) 2 to 3 (2 points)
 1 (1 point) None (No points)

List partner organization(s):

Sheriff's Department
California Motocross Association
Modesto Ridgerunners
E Street Motocross
CORVA

6. Impact to Natural and Cultural Resources - Q 6.

6. The Project will avoid and/or minimize impact to natural and cultural resources by 7

(Check all that apply) : Maximum of 7 points (Please select applicable values)

- Maintaining physical barriers to control OHV use (1 point)
 Protecting water quality (1 point)
 Providing bridges instead of wet crossings where appropriate (1 point)
 Protecting special-status species (1 point)
 Re-routing trails to divert away from riparian/wetlands areas (1 point)
 Providing sanitary facilities (1 point)
 Protecting cultural site(s) (1 point)

Site design precludes the need for the above measures (7 points)

Explain each statement that was checked

We have a fully fenced in facility. Our storm water runoff is contained on site. We also provide clean restrooms and campground facilities. The entire park is approximately 740 acres. The County decided to dedicate 147 acres to off-road use. This prevents OHV riders from riding in alternative areas.

7. Recycled Materials - Q 7.

7. The Project incorporates recycled materials by utilizing 3

(Check all that apply) (Please select applicable values)

- Barrier materials which include recycled content or materials obtained onsite (1 point)
- Signs, sign posts or education kiosks which use products with recycled content (1 point)
- Erosion control features which use materials with recycled content (1 point)
- Paper used for trail maps which includes recycled content (1 point)
- Other products with recycled content (Specify) (1 point)

8. Sustainable Technologies - Q 8.

8. The Project makes substantial use of sustainable technologies such as 4

- Alternative fuel vehicles and equipment
- Renewable energy sources (e.g., solar, wind)
- Low volatile organic compound emission materials (e.g., paint, sealants, carpet)
- Low flow plumbing fixtures
- Water efficient landscaping

(Check the one most appropriate) (Please select one from list)

- No (No points) Yes (4 points)

Explain 'Yes' response

All irrigation systems utilize water efficient heads. We also installed self closing water efficient faucets.

9. Motorized Access - Q 9.

9. The Project improves and/or maintains facilities that provide motorized access to the following non-motorized recreation opportunities 6

(Check all that apply) Scoring: 2 points each, up to a maximum of 6 points (Please select applicable values)

- Camping
- Birding
- Hiking
- Equestrian trails
- Fishing
- Rock Climbing
- Other (Specify)

Ground Operations - Frank Raines OHV

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1. Project Description

A. Statement of GO Activity

This project would be for Frank Raines Off-Highway Vehicle Park. It is located on Del Puerto Canyon Road approximately 18 miles west of the City of Patterson. There is approximately 750 acres in the lower OHV Park that encompasses the park entrance station, a full hook up campground, recreation hall, restroom/showers, and a group picnic shelter. There is an additional 482 acres in the upper area, which has been officially closed to OHV use pending further studies. The types of vehicles used at the park are Quad's/Atv's, motorcycles, 4-wheel drive vehicles and dune buggies.

Stanislaus County, Department of Parks and Recreation, is requesting a Ground Operations (GO) Grant for Frank Raines Regional Off-Highway Vehicle Park, for routine maintenance and improvements to the existing facilities. Customer service including health and safety for the visitors of the park is one of our main goals.

For on-going operations and maintenance at the Frank Raines OHV Park, the County needs to fund a full-time Maintenance Worker III and seasonal maintenance workers. Their responsibilities are as follows:

- Fee collection
- Cleaning bathrooms
- Mowing Edging
- Maintaining kiosks
- Supporting volunteers
- Trash collection
- Campground improvements
- Establishing traffic control
- Purchasing small tools and cleaning Supplies
- Replacing sign boards
- Water system maintenance and testing
- Electrical repairs
- Rules Enforcement
- Repairs to the recreational hall
- Enhance emergency response

The Ground Operations (GO) grant would enable Stanislaus County to enhance and protect the existing OHV opportunity as well as provide new opportunities and protect resources.

B. Relation of Proposed Project to OHV Recreation

This project relates to OHV opportunity by maintaining the existing areas of recreation, keeping the campsites functional and clean, maintaining the landscaping, providing clean bathrooms, supporting the efforts of our volunteers, answering questions regarding usage of the OHV park, and repairing areas that need attention. The Department of Parks and Recreation is responsible for all management and maintenance such as fixing sewage pumps, the Recreation Hall usage/rental, any repairs that needs to be done to the stove, locks on the door or cleaning and stocking the rest rooms.

We also maintain trails and road tread, erosion control features and enforcing traffic control.

There are numerous private property owners who border the park. They have voiced their opinions in our Master Development Plan meetings that they would like to see full time staff at the park to assist the users in the following ways:

making clear the boundaries of what is open and closed at the park, preventing illegal riding / trespassing, keeping the noise levels down, preventing vandalism, and making sure the visitors to the park are complying with County ordinances.

This project is designed for efficient use of OHV Trust Funds. With a full time maintenance team on the hill we have developed regular maintenance schedules that have reduced overall maintenance costs. On going, long term projects could be scheduled and completed eliminating the need for costly, one-time clean-ups. The park is located in a remote area and in the past when we have not had coverage, we experienced a lot of vandalism. There are broken windows in the Recreational Hall, locks that are jammed on purpose, graffiti in the bathrooms and broken hose bibs. This grant funding would help reduce the vandalism at the park and continue special projects that would enhance the riding pleasure of our customers.

C. Describe the size of the specific Project Area(s) in acres and/or miles

There is approximately 750 acres that are open for riding in the lower OHV Park in addition to the full hook up campground that encompasses the park entrance station, undeveloped campsites, day use areas, emergency heli-pad, recreation hall, restrooms/showers, and a group picnic shelter. There is an additional 750 acres in the upper area, which has been officially closed to OHV use pending further studies, although we must still maintain Fire Roads and easment accesses.

D. Location and description of OHV opportunities

Frank Raines OHV Park and Deercreek Campgrounds is located approx. 18 miles west of the City of Patterson. There are approximately 750 acres that are open for riding in the lower OHV Park in addition to the full hook up campground that encompasses the park entrance station, undeveloped campsites, day use areas, emergency heli-pad, recreation hall, restrooms/showers, and a group picnic shelter. We offer a multi-use, non-segregated OHV opportunity that includes 4x4's, Buggies, Quad's and ATV's as well as Motorcycles. We also offer a unique riding terrain with varying difficulties. We have a fully fenced beginner flat track. This area provides a location for kids to learn the basics without them riding around in the campground which creates safety concerns. It has a covered barn for parents to relax under while still watching and coaching their children in a controlled environment. Once the kids no longer need training wheels, and have some experience

under their belts, they can ride on the Fire Road that is wide and well groomed to one of our two plateau areas. Both wide open with plenty of room, one offers a junior track, still for beginners. Beyond that, we have lower areas of the park that are fairly flat with some rolling hills. For the thrill seekers in the crowd, we offer a couple of mud pits, steep hill climbs and some trails that are quite treacherous and exciting.

2. Rerouting Requirements

Rerouting

(a) Does your project involve rerouting of any roads and trails? Yes No

If response to question (a) is 'Yes', a Project timeline, conceptual drawings and site plans are required (See 'Attachments' tab at the top of the screen)

If response to question (a) is 'No', skip details related to rerouting

Additional Documentation

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1. **Project Timeline (Required if project includes necessary rerouting)**
2. **Conceptual Drawings and Site Plans (Required if project includes necessary rerouting)**
3. **Project-Specific Maps**
Attachments: Frank Raines Trail Map
Minniear Day Use Area, hunting and horseback
Frank Raines Campground layout
4. **Optional Project-Specific Application Documents**
Attachments: Frank Raines OHV Pictures

Project Cost Estimate for Grants and Cooperative Agreements Program - 2009/2010
 Agency: Stanislaus County Parks and Recreation Department
 Application: Ground Operations - Frank Raines OHV

4/8/2010

Project Cost Estimate

FOR OFFICE USE ONLY:		Version # _____	APP # _____				
APPLICANT NAME :	Stanislaus County Parks and Recreation Department						
PROJECT TITLE :	Ground Operations - Frank Raines OHV	PROJECT NUMBER (Division use only) :	G09-03-20-G02				
PROJECT TYPE :	<input type="checkbox"/> Acquisition <input type="checkbox"/> Development <input type="checkbox"/> Education & Safety <input checked="" type="checkbox"/> Ground Operations <input type="checkbox"/> Law Enforcement <input type="checkbox"/> Planning <input type="checkbox"/> Restoration						
PROJECT DESCRIPTION :	<p>This project would be for Frank Raines Off-Highway Vehicle Park. It is located on Del Puerto Canyon Road approximately 18 miles west of the City of Patterson. There is approximately 750 acres in the lower OHV Park that encompasses the park entrance station, a full hook up campground, recreation hall, restroom/showers, and a group picnic shelter. There is an additional 482 acres in the upper area, which has been officially closed to OHV use pending further studies. The types of vehicles used at the park are Quad's/Atv's, motorcycles, 4-wheel drive vehicles and dune buggies. Stanislaus County, Department of Parks and Recreation, is requesting a Ground Operations (GO) Grant for Frank Raines Regional Off-Highway Vehicle Park, for routine maintenance and improvements to the existing facilities. Customer service including health and safety for the visitors of the park is one of our main goals. For on-going operations and maintenance at the Frank Raines OHV Park, the County needs to fund a full-time Maintenance Worker III and seasonal maintenance workers. Their responsibilities are as follows:</p> <ul style="list-style-type: none"> Fee collection Cleaning bathrooms Mowing Edging Maintaining kiosks Supporting volunteers Trash collection Campground improvements Establishing traffic control Purchasing small tools and cleaning Supplies Replacing sign boards Water system maintenance and testing Electrical repairs Rules Enforcement Repairs to the recreational hall Enhance emergency response <p>The Ground Operations (GO) grant would enable Stanislaus County to enhance and protect the existing OHV opportunity as well as provide new opportunities and protect resources.</p>						
	Line Item	Qty	Rate	UOM	Grant Request	Match	Total
DIRECT EXPENSES							

Project Cost Estimate for Grants and Cooperative Agreements Program - 2009/2010
 Agency: Stanislaus County Parks and Recreation Department
 Application: Ground Operations - Frank Raines OHV

4/8/2010

	Line Item	Qty	Rate	UOM	Grant Request	Match	Total
Program Expenses							
1	Staff						
	Senior Maintenance Worker	2080.000	45.260	HRS	70,605.75	23,535.25	94,141.00
	Seasonal Maintenance Worker Notes : These costs will pay for 4-8 seasonal workers through the year.	6240.000	14.410	HRS	67,438.50	22,479.50	89,918.00
	Total for Staff				138,044.25	46,014.75	184,059.00
2	Contracts						
	Other-Waste Water System Upgrades	1.000	100000.000	YR	75,000.00	25,000.00	100,000.00
3	Materials / Supplies						
	Other-Maintenance	1.000	15000.000	YR	11,250.00	3,750.00	15,000.00
	Other-Iron Ranger Envelopes	1.000	600.000	YR	450.00	150.00	600.00
	Janitorial	1.000	750.000	YR	562.50	187.50	750.00
	Other-Signs	1.000	2000.000	YR	1,500.00	500.00	2,000.00
	Other-Water System Testing & Maintenance	1.000	3500.000	YR	2,625.00	875.00	3,500.00
	Other-Training	1.000	3000.000	YR	2,250.00	750.00	3,000.00
	Other-Office Supplies	1.000	2500.000	YR	1,875.00	625.00	2,500.00
	Fencing Supplies	1.000	5000.000	YR	3,750.00	1,250.00	5,000.00
	Total for Materials / Supplies				24,262.50	8,087.50	32,350.00
4	Equipment Use Expenses						
	Other-4x4 Trucks	3.000	3000.000	EA	6,750.00	2,250.00	9,000.00
	Other-ATV	1.000	700.000	EA	525.00	175.00	700.00
	Total for Equipment Use Expenses				7,275.00	2,425.00	9,700.00

Project Cost Estimate for Grants and Cooperative Agreements Program - 2009/2010
 Agency: Stanislaus County Parks and Recreation Department
 Application: Ground Operations - Frank Raines OHV

4/8/2010

	Line Item	Qty	Rate	UOM	Grant Request	Match	Total
5	Equipment Purchases						
6	Others						
	Utilities	1.000	11000.000	YR	8,250.00	2,750.00	11,000.00
	Other-Telephone	1.000	1100.000	YR	825.00	275.00	1,100.00
	Other-Internet	1.000	2400.000	YR	1,800.00	600.00	2,400.00
	Total for Others				10,875.00	3,625.00	14,500.00
7	Indirect Costs						
	Indirect Costs-Administrative Overhead	1.000	25000.000	YR	18,750.00	6,250.00	25,000.00
	Total Program Expenses				274,206.75	91,402.25	365,609.00
	TOTAL DIRECT EXPENSES				274,206.75	91,402.25	365,609.00
	TOTAL EXPENDITURES				274,206.75	91,402.25	365,609.00

Project Cost Summary for Grants and Cooperative Agreements Program - 2009/2010
 Agency: Stanislaus County Parks and Recreation Department
 Application: Ground Operations - Frank Raines OHV

4/8/2010

	Line Item	Grant Request	Match	Total	Narrative
DIRECT EXPENSES					
Program Expenses					
1	Staff	138,044.25	46,014.75	184,059.00	
2	Contracts	75,000.00	25,000.00	100,000.00	
3	Materials / Supplies	24,262.50	8,087.50	32,350.00	
4	Equipment Use Expenses	7,275.00	2,425.00	9,700.00	
5	Equipment Purchases	0.00	0.00	0.00	
6	Others	10,875.00	3,625.00	14,500.00	
7	Indirect Costs	18,750.00	6,250.00	25,000.00	
Total Program Expenses		274,206.75	91,402.25	365,609.00	
TOTAL DIRECT EXPENSES		274,206.75	91,402.25	365,609.00	
TOTAL EXPENDITURES		274,206.75	91,402.25	365,609.00	

Environmental Review Data Sheet (ERDS)

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ITEM 1 and ITEM 2

ITEM 1

- a. ITEM 1 - Has a CEQA Notice of Determination (NOD) been filed for the Project? Yes No
(Please select Yes or No)

ITEM 2

- b. Does the proposed Project include a request for funding for CEQA and/or NEPA document preparation prior to implementing the remaining Project Deliverables (i.e., is it a two-phased Project pursuant to Section 4970.06.1(b)) (Please select Yes or No) Yes No

ITEM 3 - Project under CEQA Guidelines Section 15378

- c. ITEM 3 - Are the proposed activities a "Project" under CEQA Guidelines Section 15378? Yes No
(Please select Yes or No)
- d. The Application is requesting funds solely for personnel and support to enforce OHV laws and ensure public safety. These activities would not cause any physical impacts on the environment and are thus not a "Project" under CEQA. (Please select Yes or No) Yes No
- e. Other. Explain why proposed activities would not cause any physical impacts on the environment and are thus not a "Project" under CEQA. DO NOT complete ITEMS 4 - 10

ITEM 4 - Impact of this Project on Wetlands

The maintenance that is going on with existing trails and roads are not near wetlands, navigable waters, and sensitive habitats.

ITEM 5 - Cumulative Impacts of this Project

Stanislaus County has filed a "Notice of Exemption" - Categorical Exemption section number 15301 which states, "Consists of the operation, repair, maintenance, and permitting, leasing, licensing or minor alteration of existing public or private structures, facilities, mechanical equipment..." Frank Raines will be involved in strictly the operations and maintenance of the Off-Highway Vehicle Parks facility. There will be no cumulative impacts with this Ground Operations Project. Without the maintenance and grooming, impacts could be significant.

ITEM 6 - Soil Impacts

The proposed ground operations activities will not have a significant effect on the environment due to the lack of unusually steep slopes or highly erodible soil.

ITEM 7 - Damage to Scenic Resources

Frank Raines OHV Park is not within the view shed of a highway officially designated as a state scenic highway.

ITEM 8 - Hazardous Materials

- Is the proposed Project Area located on a site included on any list compiled pursuant to Section 65962.5 of the California Government Code (hazardous materials)? (Please select Yes or No) Yes No

If YES, describe the location of the hazard relative to the Project site, the level of hazard and the measures to be taken to minimize or avoid the hazards.

ITEM 9 - Potential for Adverse Impacts to Historical or Cultural Resources

Would the proposed Project have potential for any substantial adverse impacts to historical or cultural resources? (Please select Yes or No) Yes No

Discuss the potential for the proposed Project to have any substantial adverse impacts to historical or cultural resources.

This project would have no substantial adverse impacts to historical or cultural resources.

ITEM 10 - Indirect Significant Impacts

This ground operations project will not cause any indirect significant impact. We will strictly focus on operations and maintenance activities.

CEQA/NEPA Attachment

Evaluation Criteria

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1. Project Cost Estimate - Q 1. (Auto populates from Cost Estimate)

1. As calculated on the Project Cost Estimate, the percentage of the cost of the Project covered by the Applicant is 0

(Note: This field will auto-populate once the Cost Estimate and Evaluation Criteria are Validated.) (Please select one from list)

- 76% or more (10 points)
 51% - 75% (5 points)
 26% - 50% (3 points)
 25% (Match minimum) (No points)

2. Failure to Complete - Q 2.

2. Failure to complete the Project would result in: 8

(Check all that apply) : Maximum of 8 points (Please select applicable values)

- Loss of OHV Opportunity (6 points)
 Negative impact to cultural sites (2 points)
 Damage to special-status species or other sensitive habitat (2 points)
 Potential trespass (2 points)
 Additional damage to Facilities (1 point)

Explain each statement that was checked

Without grant funding for Ground Operations, the County may no longer afford to staff the park. With the potential for trespass and the resulting litigation from neighboring private property owners, as well as damage due to vandalism, - the County may be forced to close the OHV area.

3. Sustain OHV Opportunity - Q 3.

3. The Project would sustain OHV Opportunity by 12

(Check all that apply) (Please select applicable values)

- Maintaining trail or road tread (5 points)
 Installing or repairing erosion control features (3 points)
 Providing traffic control and/or educational signage (3 points)
 Maintaining multi use (ATV, Dirt Bikes, 4x4, etc) (1 point)
 Providing varied levels of riding difficulty (1 point)

Explain each statement that was checked

Maintenance of the trail and road tread are currently performed with a 1990 CAT D3 , and a borrowed 1999 New Holland 545 w/box scrapper and the help of a volunteer. We are looking into new equipment to be more efficient and more productive. Current erosion control features include culverts, bridge and water bars, all of which need constant maintenance to remain functional. Past O&M grants have provided us the opportunity to replace damaged and faded traffic control and educational signage. Continued grant funding will help maintain a safe and healthy environment for our guests.

Frank Raines prides itself on being a multi-use OHV experience. Many of the families come here because this is one of the few parks that allows different vehicle types to ride together. The park offers varying levels of riding difficulty, for example; steep treacherous trails, hill climbs, large flat plateaus, a well-groomed fire road, and fenced flat track for beginners.

4. Public Input - Q 4.

4. The Project was developed with public input employing the following 2

(Check all that apply) : Maximum of 2 points (Please select applicable values)

- Publicly noticed meeting(s) with the general public to discuss Project (1 point)
 Conference call(s) with interested parties (1 point)
 Meeting(s) with stakeholders (1 point)

Explain each statement that was checked

We have spoken informally to the user groups and stakeholders concerning the parks general and future direction. This includes the resources devoted to the park as well as the day to day operations. We have also scheduled a formal meeting with all interested parties on March 15, 2010 to discuss this grant and future possibilities.

5. Utilization of Partnerships - Q 5.

5. The Project will utilize partnerships to successfully accomplish the Project. The number of partner organizations that will participate in the Project are 4

(Check the one most appropriate) (Please select one from list)

- 4 or more (4 points) 2 to 3 (2 points)
 1 (1 point) None (No points)

List partner organization(s):

C.O.R.V.A.
East-Bay Hi-Tailers
Escarabaja Buggy Club
Friends of Frank Raines
Stanislaus County Sheriff's Dept.

6. Impact to Natural and Cultural Resources - Q 6.

6. The Project will avoid and/or minimize impact to natural and cultural resources by 5

(Check all that apply) : Maximum of 7 points (Please select applicable values)

- Maintaining physical barriers to control OHV use (1 point)
 Protecting water quality (1 point)
 Providing bridges instead of wet crossings where appropriate (1 point)
 Protecting special-status species (1 point)
 Re-routing trails to divert away from riparian/wetlands areas (1 point)
 Providing sanitary facilities (1 point)
 Protecting cultural site(s) (1 point)
 Site design precludes the need for the above measures (7 points)

Explain each statement that was checked

We currently maintain barriers such as 5' No-Climb fencing, barbed wire fence and downed tree trunks. We recently closed riding to three hill faces that would have allowed sediment to enter a seasonal creek. We will continue to close or reroute areas that may impact water quality. We currently maintain a bridge at our only entrance/exit point to the OHV area, this bridge is being repaired and has a planned completion date of June 2010. Additional wet crossings in the OHV Park will be surveyed to determine if a bridge, culvert or reroute is needed. One of the main functions of the Ground Operations Grant is the constant maintenance of fully stocked, clean and sanitary facilities for the comfort and health of our guests.

7. Recycled Materials - Q 7.

7. The Project incorporates recycled materials by utilizing 5

(Check all that apply) (Please select applicable values)

- Barrier materials which include recycled content or materials obtained onsite (1 point)
- Signs, sign posts or education kiosks which use products with recycled content (1 point)
- Erosion control features which use materials with recycled content (1 point)
- Paper used for trail maps which includes recycled content (1 point)
- Other products with recycled content (Specify) (1 point) [concrete and or asphalt]

8. Sustainable Technologies - Q 8.

8. The Project makes substantial use of sustainable technologies such as 4

- Alternative fuel vehicles and equipment
- Renewable energy sources (e.g., solar, wind)
- Low volatile organic compound emission materials (e.g., paint, sealants, carpet)
- Low flow plumbing fixtures
- Water efficient landscaping

(Check the one most appropriate) (Please select one from list)

- No (No points) Yes (4 points)

Explain 'Yes' response

Frank Raines OHV utilizes low volatile organic compound paints for structures like bathrooms and the entrance station. Whenever a replacement or repair for plumbing and irrigation is required, the County will use water efficient and low flow fixtures. Also, all current diesel equipment/vehicles will be using diesel (ULSD), 15ppm.

9. Motorized Access - Q 9.

9. The Project improves and/or maintains facilities that provide motorized access to the following non-motorized recreation opportunities 6

(Check all that apply) Scoring: 2 points each, up to a maximum of 6 points (Please select applicable values)

- Camping
- Birding
- Hiking
- Equestrian trails
- Fishing
- Rock Climbing
- Other (Specify)

General Application Requirements

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Agency Information

(Carefully read the instructions before completing this form)

1. Agency Information

- a. Agency Name Stanislaus County Parks and Recreation Department
- b. Organizational Unit
- c. Address 3800 Cornucopia Way, Suite C

- e. City Modesto State CA Zip 95358
- f. Federal Id Number 94-6000540 DUNS Number
- g. Agency fiscal year (begining month and July-01 day)
- h. Agency Type (Please check one)
 - City County U.S. Forest Service
 - U.S. Forest Service - Patrol District U.S. Bureau of Land Management Other Federal Agency
 - Federally Recognized Native American Tribe Educational Institution Nonprofit Organization - 501(c)(3) status only
 - State Agency District

2. Project Information

- a. Project Name General Application Requirements
- b. Is implementing agency same as Agency (Please select Yes or No) Yes No
- c. Implementing Agency Name
- d. Amount of Funds Requested Project Cost

Project Request(s) Summary

#	Project Type	Project Title	Grant Request	Match	Total Project Cost
1	G09-03-20-G02	Ground Operations - Frank Raines OHV	274,000	91,000	365,000

4/8/2010

Contact & Certification Information for Grants and Cooperative Agreements Program - 2009/2010
Agency: Stanislaus County Parks and Recreation Department
Application: General Application Requirements

FOR OFFICE USE ONLY: Version # _____ APP # _____

3. Contact

a. Authorized Representative

Name Sonya Harrigfeld
Title Director
Mailing Address 3800 Cornucopia Way, Suite C
City Modesto State CA Zip 95358-9492
Telephone (209) 525-6750 Fax (209) 525-6773
E-mail Address harrigfeld@envres.org

b. Project Administrator

Name Cathy Gomez
Title Grants Administrator
Mailing Address 3800 Cornucopia Way, Suite C
City Modesto State CA Zip 95358
Telephone (209) 525-6783 Fax
E-mail Address cgomez@parksrec.org

c. Project Administrator

Name Margarita Ramos
Title Assistant Director
Mailing Address 3800 Cornucopia Way, Suite C
City Modesto State CA Zip 95358
Telephone (209) 525-6783 Fax
E-mail Address mramos@parksrec.org

Location Map

FOR OFFICE USE ONLY:	Version # _____	APP # _____
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A. Location Map
Attachments:

Frank Raines and La Grange OHV Location Map

Equipment Inventory

FOR OFFICE USE ONLY: Version # _____ APP # _____
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A. Equipment Inventory

Has your agency purchased any Equipment with OHV Trust Funds within the last five (5) years? Yes No
 (Please select Yes or No)

#	Item Description	Make	Model	Model Year	Vehicle Identification Number (VIN) or Serial Number	Project Agreement Number
1	Power Grader	DR	N/A	2007	LA31-U283-00	G07-03-20-F01
1	Brush Mower	BC240 3H	N/A	2009	72108037	G07-03-20-F02
1	Cut off Saw	N/A	Stihl	2009	170133313	G07-03-20-F02
1	Box Scrapper	1540	Rhino	2009	16835	G07-03-20-F02
1	Line Locator and Sonde	Amazin g	5600/3330	2009	n/a	G07-03-20-F01
1	Line Inspection Camera System	Amazin g	K&K125CS B	2009	85320	G07-03-20-F01
1	Drum Machine/Line Snake	Ridgid	K750R	2009	VBA012970509	G07-03-20-F01

Habitat Management Program (HMP)

FOR OFFICE USE ONLY:	Version # _____	APP # _____
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PART 1 - ITEM 1. DETERMINE THE NEED FOR FULL FULL HABITAT MANAGEMENT PROGRAM (HMP)

All Applicants submitting Projects involving Ground Disturbing Activities are subject to HMP requirements. The HMP must cover the combined Project Area of all proposed Projects with Ground Disturbing Activities.

Applicants able to certify that none of the proposed activities listed in the Application in areas open to legal OHV Recreation contain any risk factors to special-status species and/or sensitive habitats shall submit only HMP Part 1. Applicants who cannot certify that the proposed activities listed in the Application in areas open to legal OHV Recreation do not contain any risk factors to special-status species and/or sensitive habitats shall submit HMP Parts 1 and 2.

1. Do any of your proposed projects involve Ground Disturbing Activities? (Please select Yes No Yes or No)

2. Can the Applicant certify that none of the proposed Projects with Ground Disturbing Activities in areas open to legal OHV Recreation contain any risk factors to special-status species and/or sensitive habitats? (If you checked 'Yes', you are done with HMP) (Please select Yes or No) Yes No

PART 2 - RISK ANALYSIS, MANAGEMENT PROGRAM AND REPORTING

PART 2 - Section I. Summary of HMP Changes

Has the Applicant previously submitted a HMP Part 2 that is currently in use in the proposed Project Area? (Please select Yes or No) Yes No

Table 1 - Summary of HMP Changes

Changes from Previous Year	Section Where Change Occurs

PART 2 - Section II - Special Status Species

Table 2 - Table of All Special-Status Species and Any Other Species of Local Concern That Were Considered for Inclusion in the HMP

Species	Listing Status	Habitat	Potential for Occurrence	Addressed by HMP? If not explain why?

PART 2 - Section III - Map(s) of Project Area

PART 2 - Section IV. - Management/Monitoring Program by Species and Sensitive Habitat

PART 2 - Section IV. - Management/Monitoring Program by Species and Sensitive Habitat - Table 3

Table 3 - Data (Including Baseline Data) and Management Program for Species and/or Sensitive Habitats

4/8/2010

Habitat Management Program (HMP) for Grants and Cooperative Agreements Program - 2009/2010
 Agency: Stanislaus County Parks and Recreation Department
 Application: General Application Requirements

Species/Habitat	Known Information	Methodology	Concerns / Risks / Uncertainties	Management Objective(s)	Management Action(s)	Success Criteria

PART 2 - Section IV. - Management/Monitoring Program by Species and Sensitive Habitat - Table 4

Table 4: Summary of HMP Monitoring Program

Species/Habitat	Change Detection Methodology	Effectiveness Monitoring Methodology, Including Triggers	Identify Any Applicable Validation Monitoring (Focused Studies)

PART 2 - Section IV. - Management/Monitoring Program by Species and Sensitive Habitat - Table 5

Table 5. Management Review and Response; Adaptive Management

Monitoring Methodology	How Monitoring Information Will Inform Management	How Data Will Be Analyzed	Management Response to Identified Triggers	Who Will Plan Management Response

PART 2 - Section V. - Previous Year's Monitoring Results and Management Actions Based on Monitoring Results

PART 2 - Section V. - Previous Year's Monitoring Results and Management Actions Based on Monitoring Results - Table 6

Table 6: Previous Year's Monitoring Results

Monitoring Accomplishments	Results	Were Objectives and Success Criteria Achieved?

PART 2 - Section V. - Previous Year's Monitoring Results and Management Actions Based on Monitoring Results - Table 7

Table 7: Management Actions Based on Monitoring Results

Management Actions	Species/ Habitat	Date Completed or Planned - mm/dd/yyyy	Changes Needed to HMP

PART 2 - Section V. - Previous Year's Monitoring Results and Management Actions Based on Monitoring Results - Table 8

Table 8 Management Actions Taken in Response to HMP-related Public Concerns

Concern Raised by Public	Actions Taken to Address the Concern

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Soil Conservation

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A. Soil Conservation

- a. Do any of your proposed projects involve Ground Disturbing Activities? (Please select Yes or No) Yes No

B. Soil Conservation Plan

Attachments:

Soil Conservation Plan

Public Review Process

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A. Public Notification Efforts

Check all that apply: (Please select applicable values)

- Notice to interested Parties/Groups (Enter date in mm/dd/yyyy format) [03/01/2010]
- Published on Applicant's Website (Enter date in mm/dd/yyyy format) [03/01/2010]
- Published in Newspaper
- News Release Issued
- Public Meeting(s) Hearing(s) Held

B. Public Comments

Briefly summarize public comments received that are relevant to each project or the Grant Application as a whole.

We held our Public Meeting for Off-Highway Vehicle enthusiast on March 15, 2010 from 6:00pm – 8:00pm. There were approximately 25 people present in the meeting. The agenda for the meeting was to discuss both grants in detail, focusing on the purpose of the Ground Operation Grant for both Frank Raines and La Grange.

The County also wanted to know if anything needed to be added to the grant or if something was questionable – perhaps it should be deleted. Last but not least, we discussed the service level at both parks and asked our constituents if there was any feedback they could give us so we could better service them.

The comments and feedback we received are as follows:

- The comment was made that Carnegie might be shutting their doors – Would that mean more traffic for Frank Raines and La Grange? The answer was yes – We have already seen more visitors to our park since the controversy at Carnegie began.
- One of our constituents asked if we could ask for monies for law enforcement – I called the State and was informed that there were separate Law Enforcement grants that could be requested. I was also told that on a case by case basis LE requests would be considered under a different kind of grant but the explanation would have to be clear about why you would need it and how it goes with the particular grant you are writing.
- We discussed equipment - how we maintain it and keep it from getting stolen. We explained that we have an equipment database and all the equipment has a County number on it.
- We were asked if we could count the inmate time towards the county match? I am waiting for an answer from the state.
- The question was asked – How come we don't let the volunteers stay in our parks for \$0.00 when they donate their time. It was explained that we need to go to the Board any time someone is making a request not to pay the fees. We can not simply grant this over the phone because it would be seen as a gift of public funds.

FRANK RAINES ISSUES:

There was a request to replace the stolen quad.

Another request asked for phone tours at this location to get better reception. The phone booth at the site only works ½ the time.

There was a complaint that lights on the walkway were not working. This had been taken care of as of March 8, 2010.

A strong request was made to open more acres for riding – especially the upper 40.

There was a statement about how difficult it is to become a volunteer for the County. We discussed simplifying the process. They can do one time events without all the paperwork of becoming a United Way volunteer.

They also wanted more Organized Volunteer Days.

LA GRANGE ISSUES

There was feedback regarding the mud puddles at La Grange OHV Park – The water in the puddles is sometimes sucked out and there have been complaints. Our Manager was present at the meeting and said that they sometimes take the water truck and fill them back in for the riders who enjoy that experience.

C. Application Development as a result of Public Comments

- a. Were changes made to the Application as a result of public comments? (Please select Yes No Yes or No)

- b. Describe how public comments affected the Application

Both grants were read out loud. The focus was of course the cost sheet. First, we asked for any feedback regarding what we had proposed in the preliminary grant. There was discussion around using cameras at the sight to fend off vandalism and crime. There was one comment about hiring security guards. The County decided not to change the grant because of the high cost of security guards.

I also asked the group if there was anything that they thought I should add to the grant to make the park better. There was no comment.

Something positive occurred when the group decided to volunteer differently. They were going to organize day events with the assistance of the County. This would cut through a lot of paperwork. This might not have changed the grant but it might increase the level of volunteerism at both sites.

Certifications

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APP # _____

1. Applicant Certifications

A. General Conditions

- A. The Applicant hereby certifies, under the penalty of perjury, compliance with the following terms and conditions:
1. If the Project involves a Ground Disturbing Activity, the Applicant agrees to monitor the condition of soils and wildlife in the Project Area each year in order to determine whether the soil conservation standard adopted pursuant to Public Resource Code (PRC), Section 5090.35 and the HMP prepared pursuant to Section 5090.53(a) are being met.
 2. If the Project involves a Ground Disturbing Activity, the Applicant agrees that, whenever the soil conservation standard adopted pursuant to PRC Section 5090.35 is not being met in any portion of a Project Area, the recipient shall close temporarily that noncompliant portion, to repair and prevent accelerated erosion, until the same soil conservation standard adopted pursuant to PRC Section 5090.35 is met.
 3. If the Project involves a Ground Disturbing Activity, the Applicant agrees that, whenever the HMP prepared pursuant to PRC Section 5090.53(a) is not being met in any portion of a Project Area, the recipient shall close temporarily that noncompliant portion until the same HMP prepared pursuant to PRC Section 5090.53(a) is met.
 4. The Applicant agrees to enforce the registration of off-highway motor vehicles and the other provisions of Division 16.5 (commencing with Section 38000) of the Vehicle Code and to enforce the other applicable laws regarding the operation of off-highway motor vehicles.
 5. The Applicant agrees to cooperate with appropriate law enforcement entities to provide proper law enforcement at and around the Facility.
 6. The Applicant's Project is in accordance with local or federal plans and the strategic plan for OHV Recreation prepared by the OHMVR Division.

B. Programmatic Conditions

B. The Applicant must describe the following programmatic conditions:

1. Identify the potential for the facility to reduce illegal and unauthorized OHV Recreation activities in the surrounding areas:

Stanislaus County has a unit called the Sheriff's Department Special Vehicle Operation Unit (Off-Road). The Unit (SVOU) currently consists of 4 full time Deputy Sheriffs and is supervised by a Sergeant and a Lieutenant. The Parks Department currently has a contract with the Sheriff's Department to provide coverage at both Frank Raines and La Grange OHV Parks. In addition to deputy coverage, both parks are fenced at the property lines and no trespassing signs are posted. The Parks Department staff, with help from both the Sheriffs Department and many volunteer groups routinely patrol the park and check all fence lines for breaks that need immediate repair.
2. Describe how the Applicant is meeting the operations and maintenance needs of any existing OHV Recreation Facility under its jurisdiction:

Stanislaus County, Department of Parks and Recreation, with funding from the Off-Highway Vehicle Grant provides full time parks maintenance staff for Frank Raines and part time and full time staff for La Grange during the OHV season. This funding supports the following activities:

- Fee Collection
- Mowing
- Edging
- Cleaning bathrooms
- Supporting volunteers
- Trash collection
- Campground improvements
- Establishing traffic control
- Replacing sign boards
- Rules Enforcement
- Electrical Repair
- Repairs to the Recreational Hall
- Emergency Response
- Water system maintenance and testing
- Trails maintenance

C. Fee Collection

Describe how fees collected pursuant to Section 38230 of the Vehicle Code (in-lieu funds) are utilized and whether the fees complement the Applicant's proposed Project:

Starting this year, the in-lieu funds are distributed in a special revenue account that is specifically set aside for the Off-Highway Vehicle Parks in Stanislaus County. (Frank Raines and La Grange) These fees help the County to maintain both parks and to help offset the costs of the 25% match for the OHV grant.

D. Compliance with PRC 5090.50(b)(1)(C)

Projects within the O&M category that affect lands identified as inventoried roadless areas by the U.S. Forest Service, are compliant with PRC 5090.50(b)(1)(C). (Please select Yes or No) Yes No

2. Governing Body Resolution

Certification - Non Profits / Education

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1. **Written Agreement with Land Manager**

2. **Verification of Nonprofit 501(c)(3) Status**

Evaluation Criteria

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1. OHV Visitor Opportunity Summary

1 OHV Visitor Opportunity Summary

- a. Does the land manager agency provide legal OHV riding opportunity? (Please select Yes No Yes or No)

Starting (Month/Year) 01/2009 Ending (Month/Year) 12/2009

- b. Off-Highway Vehicle Opportunity Ratio (OHV Ratio) opportunity
- i. Months of OHV Opportunity (OHV Months) 12
- ii. Total Miles Of Routes Available For OHV Recreation 45
- iii. Total Acres Of Open Riding Available For OHV Recreation 950
- iv. OHV Visitation (visitor days) 80710
- v. Ratio of OHV Visitation/OHV Opportunity 81.12

1 OHV Visitor Opportunity Summary (2)

- c. Reference Document that support the responses to a. and b. on previous page
Stabilslaus County Parks. Master Plan 1999
Park's Department Pan Polling System
- d. Visitor Opportunity Ratio (V/O Ratio) = OHV Ratio x OHV Months / 12 81.12
Visitor Opportunity Ratio (V/O Ratio) Score

2. Quality of OHV Opportunity

Land Manager's OHV program 8

Check all that apply (Please select applicable values)

- Map with OHV Recreation opportunities clearly shown is available for distribution at no cost (2 points)
- Map with OHV Recreation opportunities clearly shown is available on the Land Manager's website (2 points)
- Map indicates relative difficulty of each OHV trail (2 points)
- Map indicates appropriate OHV use type (ATV, dirt bike, 4x4, OSV, etc.) (2 points)
- At least fifty percent of the staging areas include support facilities (restrooms, picnic tables, trash cans, shade structures) (2 points)
- Majority of trail intersections are signed with information such as: trail names, directional signs, relative difficulty, mileage to next feature (2 points)

3. Variety of OHV Opportunity

- a. Skill levels (e.g., beginner, intermediate, advanced) indicated by publicly available maps or signage marking trails with relative difficulty 5

(Check the one most appropriate) (Please select one from list)

- 3 or more skill levels (5 points) 2 skill levels (3 points)
- 1 skill level (1 point) Land Manager has no legal OHV riding opportunity (No points)

b. Type of OHV Opportunity (ATV, dirt bike, 4x4, OSV, RUV, Sand Rail/Dune Buggy). 6

(Check the one most appropriate) (Please select one from list)

- Opportunities for 3 or more vehicle types (6 points) Opportunities for 2 vehicle types (3 points)
 Opportunity for only 1 vehicle type (1 point) Land Manager has no legal OHV riding opportunity (No points)

4. Agency Contribution

Is the cost of OHV Program for Land Manager's most recent complete fiscal year (not to include Indirect Costs) greater than \$0?. If NO, then No points. Go to item #5. (Please select Yes or No) Yes No

If YES, enter cost of OHV Program for Land Manager's most recent complete fiscal year (not to include Indirect Costs): 615763

% Funded by OHV Trust Fund (do not include in-lieu funds): 0

(Check the one most appropriate) (Please select one from list)

- No OHV Trust Funds were used (6 points)
 10% or less of the program cost was from OHV Trust Fund (4 points)
 11% to 25% of the program cost was from OHV Trust Fund (3 points)
 26% to 50% of the program cost was from OHV Trust Fund (1 point)
 More than 50% of the program cost was from OHV Trust Fund (No points)

Reference Document

Frank Raines OHV G07-03-20-F01

La Grange OHV G07-03-20-F02

5. Project Performance

For Applicant's OHV grant Projects which reached the end of the Project performance period within the last two years, the percentage of all deliverables accomplished 5

(Check the one most appropriate) (Please select one from list)

- 100% of Deliverable accomplished (5 points)
 75% to 99% of Deliverables accomplished (3 points)
 Less than 75% of Deliverables accomplished (No points)
 First time Applicants and past Applicants with no active Grant projects within the last two years (2 points)

6. Previous Year Performance

In the previous year the Applicant has been responsive and communicated effectively with the assigned OHMVR Grant Administrator by phone, email or personal visit.

FOR DIVISION USE ONLY (Check the one most appropriate) (Please select one from list)

- In the previous year the Applicant has been responsive and communicated effectively with the assigned OHMVR Grant Administrator by phone, email or personal visit (3 points)
 First time Applicants and past Applicants with no active Grant projects within the last two years (2 points)
 In the previous year the Applicant has not been responsive (No points)

7. Prevention of OHV trespass

7. Prevention of OHV trespass - Fence (Page 1)

- a. Is site a completely fenced facility such that OHV trespass into neighboring properties and/or closed areas is prevented? 0

(Check the one most appropriate) (Please select one from list)

- No (answer items b and c) Yes (10 points, explain and then skip to item 8)

Explain 'Yes' response:

7. Prevention of OHV trespass - Patrol (Page 2)

- b. The majority of OHV Opportunity areas are patrolled (Check the one most appropriate) 5

(Check the one most appropriate) (Please select one from list)

- At least 5 days per week (5 points)
 At least once per week (3 points)
 At least once per month (1 point)
 Less than once per month (No points)

Explain patrol efforts (e.g., frequency of patrol, patrol personnel, percent of lands covered by patrols)

Frank Raines - We currently have 2+ full time parks employees at the OHV Park 5 days a week. In addition, we have the Sheriff's Department OHV Team and volunteer groups at the park on a regular basis. All areas of the park and fence lines are checked almost daily. La Grange OHV is similiar during the actual OHV season.

7. Prevention of OHV trespass - Measures (Page 3)

- c. Measures to prevent OHV trespass into neighboring properties and/or closed areas 3

(Check all that apply) (Please select applicable values)

- Barriers and/or signing are used to prevent OHV trespass into neighboring properties and/or closed areas (3 points)
 Education programs, maps and/or brochures provided to the public address OHV trespass, including respect for private property (2 points)

Explain measures utilized to prevent OHV trespass into neighboring properties and/or closed areas

At both parks, signage is used to prevent OHV trespass into neighboring properties and or closed areas. We also have had public meetings with neighbors in the area to find ways we could work with them to limit trespassing issues. Maps are always available for free that clearly mark the trails that are open for OHV use as well as park boundaries and closed areas. Ninety percent of the park is totally fenced to prevent trespass into neighboring properties. Fence lines are signed with no trespassing and closed areas are posted closed with no riding symbols.

8. OHV Education

8 OHV Education - Page 1

- a. Education materials available onsite 10

(Check all that apply) (Please select applicable values)

- Free literature is provided to visitors describing safe and responsible OHV recreational practices (5 points)
 Bulletin boards, signs or kiosks, at the majority of staging areas, trailheads, or other areas where the public gathers provide information concerning safe and responsible OHV Recreation (5 points)

- b. Applicant or Land Manager provides formal programs, educational talks, school field trips, etc. to the public to educate them on safe and responsible OHV recreational practices: 2

(Check the one most appropriate) (Please select one from list)

- 50 or more per year (3 points) 20 to 49 times per year (2 points)

5 to 19 times per year (1 point)

Less than 5 times per year (No points)

8. OHV Education - Page 2

- c. When Facility is open, staff are available at trailheads, visitor centers and/or entrance stations to provide information on safe and responsible OHV use 5

(Check the one most appropriate) (Please select one from list)

Daily (5 points)

On all weekends (4 points)

On the majority of weekends (2 points)

On major holidays (1 points)

None of the above (No points)

- d. ATV Safety Institute and/or Motorcycle Safety Foundation approved training courses are provided to the public: 0

(Check the one most appropriate) (Please select one from list)

At least 30 times per year (5 points)

18-29 times per year (3 points)

4-17 times per year (1 points)

Less than 4 times per year (No points)

Describe Land Manager's onsite education efforts relative to items a. - d.:

Stanislaus County education efforts are about one to one communication. Whenever possible, the team discusses safe riding with customers at our park. There is also signage available to teach and educate our riders on safe riding techniques.

9. Website

- a. OHV outreach efforts are accomplished through the Land Manager's website 0

(Check the one most appropriate) (Please select one from list)

No (skip to question 10)

Yes (provide URL address and answer item b)

Provide URL address www.stancounty.com/er/parks

- b. The Land Manager's website contains the following items 5

(Check all that apply) - Scoring: 1 point each up to a maximum of 5 points. (Please select applicable values)

Map to location

Hours of operation

Safety information

Visitor facilities

Contact information

News releases

Information on responsible riding

Map of Facilities

Fee schedule

Seasonal restrictions

Link to Division Website

Law enforcement contact information

10. OHV Outreach

Check all forms of OHV outreach the Applicant utilizes: 3

Scoring: 1 point each up to a maximum of 3 points. (Please select applicable values)

Billboards

CDs and/or DVDs

Community meetings

OHV dealers

Fairs

News releases

Other (specify) [Exclusive Use]

Television

Parades

Radio

Programs at schools

11. Natural and Cultural Resources

11. Natural and Cultural Resources - Page 1

- a. Is the Land Manager's OHV area a completely fenced track facility with little or no native vegetation? 0

(Check the one most appropriate) (Please select one from list)

- No (answer item b) Yes (5 points, explain and then skip to item 12)

Explain 'Yes' response

11. Natural and Cultural Resources - Page 2

- b. Resource Management Information System 0

Does the Land Manager maintain a management information system managed by qualified environmental staff that identifies and monitors the impacts of the OHV activity and contains at least the following:

- Ongoing survey/inventory of species
- Ongoing survey/inventory of archeological sites
- Biological monitoring that measures changes in populations
- Components that evaluate the effects of OHV recreation and related activity on the species;
- Recommendations for improvement in species management
- Strategies to respond to changing conditions that affect the survival or reproduction of species? (Please select one from list)

- No (No points) Yes (5 points)

Reference Document

12. Soil Management

12. Soil Management - Page 1

- a. Land Manager has developed a systematic methodology for evaluating soil conditions of its OHV Opportunities? 5

(Check the one most appropriate) (Please select one from list)

- No (No points) Yes (5 points)

Explain 'Yes' response Stanislaus County has implemented the "Trail Condition Evaluation" forms located in Appendix 2 of the 2008 Soil Conservation Guidelines.

- b. Land Manager has developed methods to address soil issues? 5

(Check the one most appropriate) (Please select one from list)

- No (No points) Yes (5 points)

Explain 'Yes' response Stanislaus County utilizes the "Maintenance and Evaluation of Trail Conditions" form located in Appendix 3 of the Soil Conservation Guidelines.

12. Soil Management - Page 2

- c. Land Manager performs soil monitoring 0

(Check the one most appropriate) (Please select one from list)

- Monthly (3 points) After major rain events (2 points)

Annually (No points)

13. Sound Level Testing

The Applicant or Land Manager conducts, or causes to be conducted, sound level testing 4

(Check only one if applicable) (Please select one from list)

- On most (50% or more) holidays and weekends (4 points)
- At least 25% but less than 50% of holidays and weekends (2 points)
- Less than 25% of holidays and weekends (No points)

Describe the sound testing program

The Parks Department contracts with the Stanislaus County Sheriff's Department to conduct sound level testing and enforcement.

PROJECT AGREEMENT

PROJECT AGREEMENT NUMBER: G09-03-20-G02 PROJECT TYPE: Ground Operations

GRANTEE: Stanislaus County Parks and Recreation Department

PROJECT TITLE: Ground Operations - Frank Raines OHV

PROJECT PERFORMANCE PERIOD: FROM 07/08/2010 THROUGH 07/07/2011

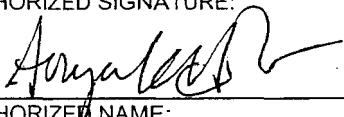
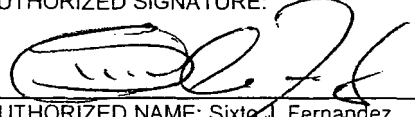
MAXIMUM AMOUNT PAYABLE SHALL NOT EXCEED \$271,000.00 (Two Hundred Seventy One Thousand and 00/100)

THIS PROJECT AGREEMENT is made and entered into, by and between the State of California, acting by and through the Department of Parks and Recreation, Off-Highway Motor Vehicle Recreation Division and Grantee.

The Grantee agrees to complete the project as described in the Project Description. The Grantee's Application, the Off-Highway Motor Vehicle Act of 2003 and the California Code of Regulations, Division 3, Chapter 15, Sections 4970-4970.26 are hereby incorporated into this agreement by reference.

The parties hereto agree to comply with the terms and conditions of the following attachments which by reference are made a part of the Project Agreement.

- ATTACHMENT 1 - PROJECT COST ESTIMATE
- ATTACHMENT 2 - GENERAL PROVISIONS

GRANTEE	STATE OF CALIFORNIA
AUTHORIZED SIGNATURE: 	AUTHORIZED SIGNATURE: 
AUTHORIZED NAME: Sonya K. Harrigfeld	AUTHORIZED NAME: Sixto J. Fernandez
TITLE: Director	TITLE: Grants Manager
DATE: September 14, 2010	DATE:

CERTIFICATION OF FUNDING (FOR STATE USE ONLY)

CONTRACT NUMBER: C32-11-074		VENDOR NUMBER:		FUND: Off-Highway Vehicle Trust Fund	
INDEX: 1550	OBJECT CODE: 702	PCA: 62665	CONTRACT AMOUNT: 271,000.00	APPROPRIATION: Local Assistance	
ITEM: 3790-101-0263		CHAPTER: 1/09	STATUTE: 2009	FISCAL YEAR: 2010/2011	

I hereby certify upon my own personal knowledge that budgeted funds are available for this encumbrance.

SIGNATURE OF DPR ACCOUNTING OFFICER:

DATE:

 9-23-10

ATTACHMENT 1

Project Cost Estimate for
Agency: Stanislaus County Parks and Recreation Department
Application: Ground Operations - Frank Raines OHV

APPLICANT NAME :	Stanislaus County Parks and Recreation Department		
PROJECT TITLE :	Ground Operations - Frank Raines OHV	PROJECT NUMBER (Division use only) :	G09-03-20-G02
PROJECT TYPE :	<input type="checkbox"/> Acquisition <input type="checkbox"/> Development <input type="checkbox"/> Education & Safety <input checked="" type="checkbox"/> Ground Operations <input type="checkbox"/> Law Enforcement <input type="checkbox"/> Planning <input type="checkbox"/> Restoration		
PROJECT DESCRIPTION :	<p>The project consists of OHV-related ground operations within the jurisdiction of the Stanislaus County Frank Raines Off-Highway Vehicle Park. Activities include, but are not limited to: maintenance of support facilities; waste water system upgrades; fee collection; sign repair and/or replacement; water system maintenance and testing; volunteer support; trash removal and restroom cleaning. This agreement provides for support of personnel; purchase of office and cleaning supplies and hand tools; and equipment use expenses.</p> <p>The grantee is required to provide a minimum of 25% in matching funds.</p>		

	Line Item	Qty	Rate	UOM	Grant Request	Match	Total
DIRECT EXPENSES							
Program Expenses							
1	Staff						
	Senior Maintenance Worker	2080.000	45.260	HRS	70,605.75	23,535.25	94,141.00
	Seasonal Maintenance Worker Notes : These costs will pay for 4-8 seasonal workers through the year.	6240.000	14.410	HRS	67,438.50	22,479.50	89,918.00
	Total for Staff				138,044.25	46,014.75	184,059.00
2	Contracts						
	Other-Waste Water System Upgrades Notes : This cost is an estimate. We are looking to replace the aerators, electrical panel and grinder for the Waste Water System for the park. All of these items are costly. We will be looking to purchase the parts and perform	1.000	100000.000	YR	75,000.00	25,000.00	100,000.00

ATTACHMENT 1

Project Cost Estimate for
 Agency: Stanislaus County Parks and Recreation Department
 Application: Ground Operations - Frank Raines OHV

Line Item	Qty	Rate	UOM	Grant Request	Match	Total
the installation ourselves, if it is feasible. The issue with electricity is still an unknown - the cost could be extremely high.						
3 Materials / Supplies						
Other-Maintenance Notes : Maintenance is the costs for any and all materials and supplies related to the upkeep of the facility. This line item allows us to purchase smaller priced items that are needed for the OHV Park on a daily basis.	1.000	12328.000	YR	9,246.00	3,082.00	12,328.00
Other-Iron Ranger Envelopes	1.000	600.000	YR	450.00	150.00	600.00
Janitorial	1.000	750.000	YR	562.00	188.00	750.00
Other-Signs	1.000	2000.000	YR	1,500.00	500.00	2,000.00
Other-Water System Testing & Maintenance	1.000	3500.000	YR	2,625.00	875.00	3,500.00
Other-Training Notes : Training would include safety training, First Aid, CPR, and continuing education for renewal of water treatment and weed abatement certification. It may also include 4Wheel Drive and ATV training.	1.000	3000.000	YR	2,250.00	750.00	3,000.00
Other-Office Supplies Notes : Office supplies include but are not limited to: Copy paper, ink, maps	1.000	2500.000	YR	1,875.00	625.00	2,500.00

ATTACHMENT 1

Project Cost Estimate for
Agency: Stanislaus County Parks and Recreation Department
Application: Ground Operations - Frank Raines OHV

Line Item	Qty	Rate	UOM	Grant Request	Match	Total
of the OHV trails, brochures, pens, pencils and other essential items needed for office work.						
Fencing Supplies	1.000	5000.000	YR	3,750.00	1,250.00	5,000.00
Total for Materials / Supplies				22,258.00	7,420.00	29,678.00
4 Equipment Use Expenses						
Other-4x4 Trucks	3.000	2465.500	EA	5,547.75	1,849.25	7,397.00
Other-ATV	1.000	700.000	EA	525.00	175.00	700.00
Total for Equipment Use Expenses				6,072.75	2,024.25	8,097.00
5 Equipment Purchases						
6 Others						
Utilities	1.000	11000.000	YR	8,250.00	2,750.00	11,000.00
Other-Telephone	1.000	1100.000	YR	825.00	275.00	1,100.00
Other-Internet Notes : The internet is used for the e-mail communications with the main office. Additionally, the internet is used to answer questions that are posed to the department related to Off-Highway vehicle use in the County. Staff also uses the internet for work performed on writing this grant since they are in a remote area and can not make it down the hill for meetings. The internet is also an important part of the new reservation system that will have a start date in 2010.	1.000	2400.000	YR	1,800.00	600.00	2,400.00
Total for Others				10,875.00	3,625.00	14,500.00

ATTACHMENT 1

Project Cost Estimate for
 Agency: Stanislaus County Parks and Recreation Department
 Application: Ground Operations - Frank Raines OHV

	Line Item	Qty	Rate	UOM	Grant Request	Match	Total
7	Indirect Costs						
	Indirect Costs- Administrative Overhead	1.000	25000.000	YR	18,750.00	6,250.00	25,000.00
Total Program Expenses					271,000.00	90,334.00	361,334.00
TOTAL DIRECT EXPENSES					271,000.00	90,334.00	361,334.00
TOTAL EXPENDITURES					271,000.00	90,334.00	361,334.00
TOTAL PROJECT AWARD (Rounded to the nearest \$1000)					271,000.00		

PROJECT AGREEMENT

PROJECT AGREEMENT NUMBER: G09-03-20-G03 PROJECT TYPE: Ground Operations

GRANTEE: Stanislaus County Parks and Recreation Department

PROJECT TITLE: Ground Operations - La Grange OHV

PROJECT PERFORMANCE PERIOD: FROM 07/08/2010 THROUGH 07/07/2011

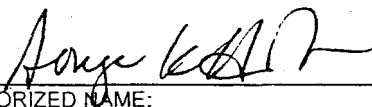
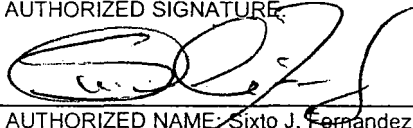
MAXIMUM AMOUNT PAYABLE SHALL NOT EXCEED \$143,000.00 (One Hundred Forty Three Thousand and 00/100)

THIS PROJECT AGREEMENT is made and entered into, by and between the State of California, acting by and through the Department of Parks and Recreation, Off-Highway Motor Vehicle Recreation Division and Grantee.

The Grantee agrees to complete the project as described in the Project Description. The Grantee's Application, the Off-Highway Motor Vehicle Act of 2003 and the California Code of Regulations, Division 3, Chapter 15, Sections 4970-4970.26 are hereby incorporated into this agreement by reference.

The parties hereto agree to comply with the terms and conditions of the following attachments which by reference are made a part of the Project Agreement.

- ATTACHMENT 1 - PROJECT COST ESTIMATE
- ATTACHMENT 2 - GENERAL PROVISIONS

GRANTEE	STATE OF CALIFORNIA
AUTHORIZED SIGNATURE: 	AUTHORIZED SIGNATURE: 
AUTHORIZED NAME: Sonya K. Harrigfeld	AUTHORIZED NAME: Sixto J. Fernandez
TITLE: Director	TITLE: Grants Manager
DATE: September 14, 2010	DATE: 9-20-10

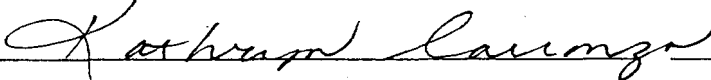
CERTIFICATION OF FUNDING (FOR STATE USE ONLY)

CONTRACT NUMBER: C32-11-069		VENDOR NUMBER:		FUND: Off-Highway Vehicle Trust Fund	
INDEX: 1550	OBJECT CODE: 702	PCA: 62665	CONTRACT AMOUNT: 143,000.00	APPROPRIATION: Local Assistance	
ITEM: 3790-101-0263		CHAPTER: 1/09	STATUTE: 2009	FISCAL YEAR: 2010/2011	

I hereby certify upon my own personal knowledge that budgeted funds are available for this encumbrance.

SIGNATURE OF DPR ACCOUNTING OFFICER:

DATE:

 9-23-10

ATTACHMENT 1

**Project Cost Estimate for
Agency: Stanislaus County Parks and Recreation Department
Application: Ground Operations - La Grange OHV**

APPLICANT NAME :	Stanislaus County Parks and Recreation Department		
PROJECT TITLE :	Ground Operations - La Grange OHV	PROJECT NUMBER (Division use only) :	G09-03-20-G03
PROJECT TYPE :	<input type="checkbox"/> Acquisition <input type="checkbox"/> Development <input type="checkbox"/> Education & Safety <input checked="" type="checkbox"/> Ground Operations <input type="checkbox"/> Law Enforcement <input type="checkbox"/> Planning <input type="checkbox"/> Restoration		
PROJECT DESCRIPTION :	The project consists of OHV-related ground operations within the jurisdiction of the Stanislaus County La Grange Off-Highway Vehicle Park. Activities include, but are not limited to: maintenance of support facilities; installation of an alarm/surveillance system; sign repair and/or replacement; water system maintenance and testing; volunteer support; trash removal and restroom cleaning. This agreement provides for support of personnel; purchase of concrete tables; purchase of office supplies; diesel emission filters; fork attachment for tractor; and equipment use expenses. The grantee is required to provide a minimum of 25% in matching funds.		

	Line Item	Qty	Rate	UOM	Grant Request	Match	Total
DIRECT EXPENSES							
Program Expenses							
1	Staff						
	Park Maintenance Worker	990.000	38.150	HRS	28,326.75	9,442.25	37,769.00
	Seasonal Maintenance Worker	4160.000	14.410	HRS	44,959.50	14,986.50	59,946.00
	Total for Staff				73,286.25	24,428.75	97,715.00
2	Contracts						
	Other-Heavy Equipment and Operator	1.000	5000.000	YR	3,750.00	1,250.00	5,000.00
	Other-Alarms/Surveillance Notes : We plan on installing dual beam alarm sensors with an entry code keypad in our equipment storage yard. This will help deter theft and vandalism to our OHV equipment. We will be obtaining quotes to purchase Flash Cam to help with	1.000	10000.000	YR	7,500.00	2,500.00	10,000.00

ATTACHMENT 1

**Project Cost Estimate for
Agency: Stanislaus County Parks and Recreation Department
Application: Ground Operations - La Grange OHV**

	Line Item	Qty	Rate	UOM	Grant Request	Match	Total
	the deterrence of theft and vandalism. The Flash Cam has a prerecorded verbal message and the capability to take surveillance pictures of the persons committing criminal acts.						
	Other-Roofing	1.000	3000.000	YR	2,250.00	750.00	3,000.00
	Total for Contracts				13,500.00	4,500.00	18,000.00
3	Materials / Supplies						
	Fencing Supplies	1.000	5000.000	YR	3,750.00	1,250.00	5,000.00
	Other-Vehicle and riding area materials Notes : The plan is to purchase soil to cap the rocky trail tread areas in the OHV Park. The soil was removed in the past when the land was used as a rock quarry. We will also purchase road base to continue installing in the staging areas and other materials necessary to maintain the vehicle and riding areas within the OHV Park.	1.000	9000.000	YR	6,750.00	2,250.00	9,000.00
	Other-Office, Entrance Station, and Maps	1.000	2500.000	YR	1,875.00	625.00	2,500.00
	Other-Signage	1.000	2082.000	YR	1,561.25	520.75	2,082.00
	Other-10 - Concrete Tables Notes : We will purchase (10) concrete tables and utilize them as replacement for old and damaged tables in the	10.000	800.000	EA	6,000.00	2,000.00	8,000.00

ATTACHMENT 1

**Project Cost Estimate for
Agency: Stanislaus County Parks and Recreation Department
Application: Ground Operations - La Grange OHV**

	Line Item	Qty	Rate	UOM	Grant Request	Match	Total
	staging areas within the OHV Park.						
	Other-Structures, Grounds & Maintenance Notes : This line item includes supplies and maintenance costs for the OHV Park. The following are some of those cost categories: janitorial, vandalism, structure and grounds, irrigation, and small tools.	1.000	10000.000	YR	7,500.00	2,500.00	10,000.00
	Other-Water System Testing	1.000	150.000	YR	112.50	37.50	150.00
	Total for Materials / Supplies				27,548.75	9,183.25	36,732.00
4	Equipment Use Expenses						
	Other-Equipment Maintenance Notes : Equipment Maintenance includes: fuel and minor maintenance cost associated with our off-road equipment and power tools. Vehicle maintenance based on actual OHV mileage use is also included.	1.000	5000.000	YR	3,750.00	1,250.00	5,000.00
	Other-Diesel Emissions PM Filters Notes : Due to the new off road diesel emissions requirements, established by the State Air Resources Board, we plan on installing a particulate matter filter on the back hoe we use at our OHV site.	1.000	20000.000	YR	15,000.00	5,000.00	20,000.00

ATTACHMENT 1

**Project Cost Estimate for
Agency: Stanislaus County Parks and Recreation Department
Application: Ground Operations - La Grange OHV**

	Line Item	Qty	Rate	UOM	Grant Request	Match	Total
	Equipment Rental Notes : We plan on renting equipment necessary to install the low flow sprinkler heads or other maintenance needed at the OHV site.	1.000	500.000	YR	375.00	125.00	500.00
	Total for Equipment Use Expenses				19,125.00	6,375.00	25,500.00
5	Equipment Purchases						
	Other-Fork Attachment for Tractor	1.000	1000.000	YR	750.00	250.00	1,000.00
6	Others						
	Utilities	12.000	100.000	MOS	900.00	300.00	1,200.00
	Other-Cell Phone Expense	12.000	210.000	MOS	1,890.00	630.00	2,520.00
	Total for Others				2,790.00	930.00	3,720.00
7	Indirect Costs						
	Indirect Costs-Administrative Overhead	1.000	8000.000	YR	6,000.00	2,000.00	8,000.00
	Total Program Expenses				143,000.00	47,667.00	190,667.00
	TOTAL DIRECT EXPENSES				143,000.00	47,667.00	190,667.00
	TOTAL EXPENDITURES				143,000.00	47,667.00	190,667.00

TOTAL PROJECT AWARD (Rounded to the nearest \$1000)	143,000.00	
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