THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS ACTION AGENDA SUMMARY

DEPT: Sheriff's Department	BOARD AGENDA #_*B-11
Urgent Routine	AGENDA DATE April 20, 2010
CEO Concurs with Recommendation YES NO (Information Attached)	4/5 Vote Required YES NO
SUBJECT:	
Approval to Submit and Adopt a Resolution for a Law Enforce Off-Highway Vehicle (OHV) Grant Program to Enhance Eme Off-Highway Vehicle Parks	
STAFF RECOMMENDATIONS:	
 Authorize the Sheriff to submit a grant application to the Califor Recreation Division OHV grant program for increased Law Entand La Grange Park in Stanislaus County. 	
2. Adopt the Resolution to apply for the California State Parks Of	ff-Highway Vehicle Grant.
FISCAL IMPACT: The Stanislaus County Sheriff's Department is requesting a gof \$121,522 from the California State Parks Off-Highway Veh Vehicle Grant Program requests a match of 25%, or \$30,381 funding which is budgeted in the Stanislaus County Park's Depays for law enforcement services outlined in a Service Leve Departments. This existing appropriation can serve as the concomment of the Countinued on Page 2)	nicle Grant Program. The Off-Highway . Currently the County provides \$454,960 in epartment budget. The Parks Department el Agreement between the Sheriff's and Parks
BOARD ACTION AS FOLLOWS:	No. 2010-212
On motion of Supervisor O'Brien Second and approved by the following vote, Ayes: Supervisors: O'Brien, Chiesa, Monteith, DeMartini, and O'Roes: Supervisors: None Excused or Absent: Supervisors: None Abstaining: Supervisor: None 1) X Approved as recommended 2) Denied 3) Approved as amended 4) Other:	Chairman Grover

ATTEST:

CHRISTINE FERRARO TALLMAN, Clerk

File No.

Approval to Submit and Adopt a Resolution for a Law Enforcement Grant from the California State Parks Off-Highway Vehicle (OHV) Grant Program to Enhance Emergency Response and Safety for the County's Off-Highway Vehicle Parks

FISCAL IMPACT (continued):

accept the award is requested of the Board. There is no additional cost to the County General Fund.

DISCUSSION:

The State of California Resources Agency, Department of Parks and Recreation, administers the Off-Highway Vehicle (OHV) Grant Program that provides funding to cities, counties and appropriate districts and non-profit organizations that deliver OHV recreation and OHV-related activities. An OHV is defined in the California Vehicle Code (CVC) as a motorcycle, snowmobile, all-terrain vehicle (ATV), jeep, sand buggy or dune buggy, and any street licensed motor vehicles being used off-highway. The Off-Highway Motor Vehicle Recreation Act of 2003 authorizes the allocation of grant funds for the purpose of establishing, maintaining, managing and rehabilitating OHV areas, trails and facilities in California. At the request of the Grantor, Stanislaus County is submitting requests for both the Frank Raines and La Grange Regional parks under one application (Attachment A) and this agenda item is being submitted for Board approval to apply for the available grant funding and approval of a resolution as required by the State funding agency.

This Law Enforcement Grant would allow the Sheriff's Department to purchase much needed patrol, safety, and rescue equipment such as radio head sets for patrol bicycles, repelling equipment, laptop computers and radio repeaters (23% of the grant) and allow over-time shifts (64% of the grant) for patrol, rescues and special events in both parks, as well as safety and Peace Officer Standards & Training (POST) training (13% of the grant). Having these additional resources and funds would enhance off-road patrols, allow greater patrol coverage in our parks, provide deputies with safety gear for searches and rescues, and allow immediate first aid to injured persons within our parks.

Stanislaus County is set aside from most other Counties within the State of California due to the fact that the County owns and operates not one, but two Off-Highway Vehicle Parks totaling 2,000 acres of available and dedicated land for all types of Off-Road Adventures for County residents and visitors alike. Our OHV visitors come from Stanislaus County and we routinely have visitors from the Bay Area, Sacramento, Fresno, and the Sierra Foothills. Both parks are open to all registered and California Vehicle Code compliant vehicles such as: 4 wheel drive, ATV's, Sand-Rails, Motorcycles and buggies to name a few.

Frank Raines Regional Park is located approximately 17 miles west of Patterson, California in Del Puerto Canyon's rugged slopes of the Coastal Range. The park is divided functionally into two units separated by several miles of road. The north section encompasses over 1,600 acres of developed and undeveloped areas with off-road vehicle trails, overnight camping and a day use area. The trails are rated for beginners with stock OHV's to advanced, for well-equipped OHV's in very steep terrain, as well as rock crawling and a mud-bog. The OHV area includes an

Approval to Submit and Adopt a Resolution for a Law Enforcement Grant from the California State Parks Off-Highway Vehicle (OHV) Grant Program to Enhance Emergency Response and Safety for the County's Off-Highway Vehicle Parks

entrance station, campground with 34 hook-up campsites, recreation hall, restrooms/showers, and a group picnic shelter. The types of vehicles used in this park are trucks, motorcycles, 4-wheel drive vehicles and dune buggies. Visitors who use the park will meet challenges like hill climbing, water hazards, and challenging trails.

Frank Raines Regional Park resources are in fair condition after the fire that occurred on July 22, 2003. The campgrounds, buildings and maintenance facilities were not damaged. The trails in the lower and upper 800 acres of the OHV Park suffered significant fire damage. The entire park was closed down temporarily to assess the damage. On October 17, 2003, approximately 200 acres of the OHV Park were re-opened to the public. Since October 2006, the park's lower 800 acres have been open for OHV use to the public.

La Grange Regional Park is located at 2315 South Old La Grange Road, La Grange, California. This OHV Park offers undeveloped camping and approximately 150 acres of land open to recreational riding. The trails are rated for beginners with stock OHV's to intermediate riders. There is a motocross style course and a track dedicated for our younger beginners with an OHV under 90 cubic centimeter engine.

Visitors who go to the La Grange OHV area will meet challenges like soft sandy soil, water hazards, and hill climbs. There was a recent addition of an intermediate track for users between the ages of ten and fifteen years old. The user of the park can expect to enjoy groomed trails, groomed competitive tracks, camping, restrooms, benches, shade trees, and barbeques.

The groups who enjoy the parks are the Over the Hill Gang, Modesto four-wheel drive, California Motor Cross Association, East Bay High Tailers, American Motocross Promotions, Mutant Motor Sports, A.M.P. Racing, Merced Dirt Riders, and CORVA. The types of vehicles used here are dune buggies, motorcycles and ATVs and miscellaneous 4 wheel drives. The Sheriff's Department requests the Board of Supervisors approve the Department's application for this grant and adopt the required grant resolution (Attachment B), which is provided in the grant application. This resolution requires that the Board approve the filing of the application and certify that the project will be well maintained during its useful life. The final application for this grant, which entails funding for both Frank Raines and La Grange Parks, will be completed on May 3, 2010 and sent to the Clerk of the Board. Upon notice that the grant is awarded to Stanislaus County, the Sheriff will bring back an agenda item requesting approval to accept the award and request an adjustment to the budget at that time.

POLICY ISSUES:

This grant will meet the Board's priority of Effective partnerships by leveraging the resources of the County Parks and Recreation Department to obtain additional State funding to improve the emergency response and safety in the County's two Off Highway Vehicle Parks. The grant will expand the existing collaboration between the two departments to provide law enforcement services for the County Park system. This grant also supports the Board's priority of A safe

Approval to Submit and Adopt a Resolution for a Law Enforcement Grant from the California State Parks Off-Highway Vehicle (OHV) Grant Program to Enhance Emergency Response and Safety for the County's Off-Highway Vehicle Parks

community by enhancing off-road patrols, allowing greater patrol coverage in the parks, providing deputies with safety gear for searches and rescues, and allows immediate first aid to injured persons within the parks.

STAFFING IMPACTS:

There is no request to increase staffing at this time. The grant will help fund existing staff for special events and rescues.

CONTACT:

Contact Deputy Wayne Whitfield, (209) 874-2349.

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS STATE OF CALIFORNIA

Date: April 20, 2010		No.	2010-212
On motion of SupervisorO']	Brien	Seconded by Supervisor	DeMartini
and approved by the following vo	ote,		
Ayes: Supervisors:	O'Brien, Chie	sa, Monteith, DeMartini, an	d Chairman Grover
Noes: Supervisors:	None		
Excused or Absent: Supervisors:	None		
Abstaining: Supervisor:	None		
THE FOLLOWING RESOLUTI	ON WAS ADOPTED):	Item # <u>*B-11</u>

IN RE: APPROVAL TO SUBMIT A LAW ENFORCEMENT GRANT FROM THE CALIFORNIA STATE PARKS OFF-HIGHWAY VEHICLE (OHV) GRANT PROGRAM TO ENHANCE EMERGENCY RESPONSE AND SAFETY FOR THE COUNTY'S OFF-HIGHWAY VEHICLE PARKS

WHEREAS, The People of the State of California have enacted the Off-Highway Motor Vehicle Recreation Act of 2003, which provides funds to the State of California and its political subdivisions for, Acquisition Projects, Conservation Projects, Development Projects, Facilities Operation and Maintenance Projects, Law Enforcement Projects OHV safety and/or Education Program Projects, Planning Projects, Restoration Projects and Trail Maintenance Projects for off-highway vehicle recreation; and

WHEREAS, the Off-Highway Motor Vehicle Recreation Division with the California Department of Parks and Recreation has been delegated the responsibility to administer the program; and

WHEREAS, procedures established by the California Department of Parks and Recreation require the Applicant's Governing Body to certify by resolution the approval of the application to apply for Off-Highway Motor Vehicle Grant; funds; and

WHEREAS, this project appears on, or is in conformance with this jurisdiction's adopted general or master plan and is compatible with the land use plans of those jurisdictions immediately surrounding the project;

NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors of the County of Stanislaus, State of California, hereby:

- 1. Approves the filing of an Application(s) for an Off-Highway Vehicle Grant or Cooperative Agreement; and
- 2. Certifies that this agency understands its legal obligations to the State upon approval of the grant; and
- 3. Certifies that this agency understands the California Public Resources Code requirement that acquisition and development projects be maintained to specific conservation standards; and

ATTEST: CHRISTINE FERRARO TALLMAN, Clerk	
Stanislaus County Board of Supervisors,	
State of California	
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1010-56

File No.

IN RE: APPROVAL TO SUBMIT A LAW ENFORCEMENT GRANT FROM THE CALIFORNIA STATE PARKS OFF-HIGHWAY VEHICLE (OHV) GRANT PROGRAM TO ENHANCE EMERGENCY RESPONSE AND SAFETY FOR THE COUNTY'S OFF-HIGHWAY VEHICLE PARKS

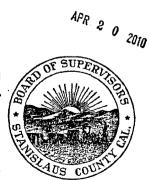
- 4. Certifies that the project will be well-maintained during its useful life; and
- 5. Certifies that this agency will implement the project with diligence once funds are available and the Applicant has reviewed, understands, and agrees with the Project Agreement; and
- 6. Certifies that this agency will provide the required matching funds (as applicable); and
- 7. Certifies that the public and adjacent property owners have been notified of this project (as applicable); and
- 8. Appoints the Stanislaus County Sheriff as agent to conduct all negotiations, execute and submit all documents including, but not limited to applications, agreements, amendments, payment requests and so on, which may be necessary for completion of the project.

I hereby certify that the foregoing is a full, true and correct copy of the Original entered In the Minutes of the Board of Supervisors.

CHRISTINE FERRARO TALLMAN

Clerk of the Board of Supervisors of the County of Stanislaus, State of California

By Sizi Sibil



DEPARTMENT OF PARKS AND RECREATION • P.O. Box 942896 • Sacramento, CA 94296-0001

Ruth Coleman, Director

July 19, 2010

Mr. Wayne Whitfield Stanislaus County Sheriff's Department 250 East Hackett Road Modesto, CA 95358-9415

Dear Mr. Whitfield:

Subject: Stanislaus County Sheriff's Department

Law Enforcement, G09-03-38-L01

Enclosed are five (5) copies of the Project Agreement for the Off-Highway Motor Vehicle Recreation (OHMVR) project referenced above. Please have your authorized representative sign and date all copies of the Project Agreement and return four (4) with original signatures to my attention at the following address:

California Department of Parks and Recreation Off-Highway Motor Vehicle Recreation Division 1725 23rd Street, Suite 200 Sacramento, California 95816-7100

Upon receiving all the appropriate signatures, a fully executed copy of the Project Agreement will be sent to you for your files.

Accompanying the Project Agreement is a copy of the Project Cost Estimate and the General Provisions (Attachment 1 and Attachment 2 respectively) for your files. Please review the Project Agreement and General Provisions carefully. The information contained therein, combined with your application constitutes the binding terms of this agreement as it pertains to grant or cooperative agreement related responsibilities and formal accountability to the State of California.

It is important for you to note the following requirements:

 You are authorized to conduct work or encumber funds only during the project performance period as specified in the Project Agreement. Should the need arise for you to perform work beyond the project performance period; it is your responsibility to request a time extension prior to the expiration date of the project performance period.

Law Enforcement Needs for Grants and Cooperative Agreements Program - 2009/2010 4/2/2010 Agency: Stanislaus County Sheriff's Department Application: Law Enforcement

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ITEM 1. Proposed Project

Stanislaus County is located in the central valley about 90 miles south of Sacramento. Stanislaus County is a large farming community with cities of Modesto, Turlock, Ceres, and Oakdale to name a few. The county's population is approximately 510,694 (PER 2008 U.S. Census estimates) and consisting of 1,515 sq miles.

Stanislaus County has two Off Highway Vehicle Parks totaling approximately 900 acres. Frank Raines OHV Park is located about 16 miles west of Patterson (west side of the county). It is closed from May through October on the request of Cal Fire due to a lack of full time patrol at the park during the high fire season. We would like to be able to staff this park year round. La Grange OHV Park is located about 20 miles east of Waterford (east side of the county). This park is open year round, but we are not able to patrol this park daily during the summer months due to staffing levels and other Special Vehicle Operations Unit commitments. We would like to also be able to patrol this park on year round bases.

Many times during the year, deputies need to deploy to both sides of the County to keep up with the demands of off highway vehicle use. While at both parks, deputies will meet with individual campers, contact riders in open areas, and conduct check points. During these patrols, every effort will be made to ensure contact with the OHV community including giving out educational material which will help protect the sensitive areas designated for OHV use. Warnings/Citations, and a strong law enforcement presence, will enhance the opportunity to educate as well as reduce natural resource damage. Enforcement efforts will be made to prevent OHV use on private land, canals and waterways, railroad right of ways, and areas of critical environmental concerns around the OHV parks. In addition to enforcement of OHV registration laws, there are safety issues such as helmet requirements, passengers on ATV's, as well as alcohol and drug violations. One of the major areas of conflicts is OHV trespassing in closed / restricted areas of public land or onto privately owned land. Often in these areas are very rural and not clearly defined. We will contact and educate riders in the areas where trespassing occurs.

OHV usage in Stanislaus County is rapidly increasing, not only from increased population in our county, but also from OHV enthusiasts from other counties coming to our county for recreation. Our two OHV parks, rivers, lakes, and campgrounds draw thousands of OHV enthusiasts to our county each year.

The Sheriff's Department is dedicated to the OHV program, as evidenced by sustaining its OHV program during times of uncertain funding. Last year the Department purchased from non-OHV funds or any grant money two fully outfitted 2009 Jeep Rubicon's for our OHV unit. This equipment is used along with equipment purchased with OHV trust monies.

Members of the SVOU attend many local events such as fairs, school functions, National night out, CORVA northern jamboree, and community meetings to provide educational materials and answer OHV related questions.

This year we would like to send two staff members to the AVT Safety Institute, and the Driving Company for both ATV and off highway driving training. This would enable us to provide the ATV Safety Institute safety class at our parks on special event weekends.

We would also like to ask for grant funds to provide extra patrols for the busy holidays and American Motorcycle Association race weekends where our attendance can double and even triple.

The grant award will help fund the purchase of safety equipment and educational materials. The addition of this new equipment is vital to the continued successful operation of our OHV program.

ITEM 2. Project Coverage

The sheriff's office response area covers a total of 1515 square miles including two OHV parks on both sides of the county. Frank Raines OHV Park has approximately 750 acres of OHV riding with about 75 miles of trails and the remainder being open riding. There is 484 acres in the upper area closed to riders at this time. La Grange OHV Park has approximately

Version # Page: 1 of 11

Application: Law Enforcement

150 acres of open riding. Opportunities exist for the use of 4X4 vehicles, dune buggies, ATV's, and motorcycles within the riding areas.

Law Enforcement needs within these areas consist of:

Vehicle, Penal, and Health and Safety Code Violations

OHV Registration

Noise Regulations

Spark Arrester Requirements

Safety Equipment Violations

Trespassing

Entering Closed Area Violations

Rider Safety and Education

Drunk Drivers

Search and Rescue of lost and injured riders

First Responders and First Aid

The grant funds requested in this project will assist SVOU to safely and effectively provide law enforcement service to the OHV enthusiasts that use our open public lands. The funding will allow for the education of riders, enhanced enforcement, and provide adequate emergency response to our OHV parks.

ITEM 3. Describe the frequency of the patrols

Regular patrol function is 24 hours, 7 days a week. SVOU personal respond to OHV incursions and complaints through a reactive system based on dispatched or cell phone calls they receive 24 hours a day, 7 days a week.

OHV specific patrols will also be in conjunction with pre-planned OHV activities: generally holidays, opening of hunting season, CORVA weekends, and special events sponsored by local clubs. Staffing levels will be based on location, events, number of riders, and weather conditions.

In the future, we hope to be able to increase this to year round with additional staffing.

ITEM 4. Deployment of Personnel

The Stanislaus County Special Vehicle Operations Unit (SVOU) was formed in 2006 and is currently managed from the Waterford Substation. The SVOU responds to hundreds of OHV related calls for service each year. These calls include Trespassing on private property, noise complaints, stolen and recovered OHV vehicles, and search and rescue involving lost or injured OHV enthusiasts.

SVOU is made up of four full time deputies, one sergeant, and one lieutenant. During SVOU Patrols, a minimum of two deputy sheriffs will be deployed as a team. We have equipment to deploy 5 deputies in the field.

Staffing levels well be based on location, number of riders, events, and weather conditions. Deputies work a minimum of 40 hours a week on a split schedule to provide a daily patrol at a minimum of two deputies per shift. SVOU deputies are allowed to adjust their schedules as necessary to ensure maximum coverage.

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LE Certification for Grants and Cooperative Agreements Program - 2009/2010 Agency: Stanislaus County Sheriff's Department Application: Law Enforcement

4/2/2010

	FOR OFFICE USE ONLY: Version # APP #						
	Law Enforcement - Page 1						
1.	Identify areas with high priority law enforcement needs because of public safety, cultural resources, and sensitive environmental habitats, including wilderness areas and areas of critical environmental concerns:						
	Frank Raines OHV Park is located 16 miles west of Patterson off of Del Puerto Canyon Road. The current OHV Park has 750 acres open to riding and 482 acres fenced off for future expansion pending environmental review. One of our largest problems at this park is trespassing into the closed areas of our park, and onto the private property adjoining the park. With the increased patrol at this park the reports of trespassing has dropped significantly. Our other park is La Grange OHV located 18 miles east of Waterford. This park has approximately 150 acres of hills and open riding. This location is made up of an old gold dredge site which is covered in river rocks. This makes for some difficult riding. In the past the largest problem we have experienced at this park has been both dirt bike riders and quad riders not using a helmet. It has not been uncommon to have air ambulance respond to the park every weekend for an emergency. After we stepped up patrols, we have very few reports of riders without helmets.						
2.	Describe how the proposed Project relates to OHV Recreation and will sustain OHV Recreation, motorized off-highway access to non-motorized recreation, or OHV Opportunities associated with the Project Area:						
	This grant will allow us to purchase needed equipment for both patrol and perform rescues at our two OHV Parks in our county. These parks are located on opposite ends of our county. They are in the foothill areas, where both radio and phone communication do not work. SVOU patrols will provide security for all participants as well as education of OHV regulations and enforcement of violations of OHV regulations and related laws.						
3.	Describe the Applicant's formal or informal cooperation with other law enforcement agencies:						
	The Stanislaus County Sheriff's Department has a formal cooperation agreement with all four (4) of the municipal law enforcement agencies in Stanislaus County as well as State Parks at Turlock Lake, State Fish and Game, and Highway patrol. We also have mutual aid agreements with the neighboring counties, and State Parks.						
	Law Enforcement - Page 2						
4.	Does the Applicant recover a portion of the law enforcement costs directly associated Yes No with privately sponsored OHV events where sponsors have obtained a local permit? (Please select Yes or No)						
	Explain						
	We have no events.						
5.	The Applicant agrees to implement a public education program that includes information Yes No on safety programs available in the area and how to report OHV violations? (Please select Yes or No)						
6.	Describe the Applicant's OHV law enforcement training program including how the training program educates personnel to address OHV safety and natural and cultural resource protection:						
	At present the members of SVOU are members of the Tread Lightly program. We hand out Tread Lightly pamphlets as well as pamphlets we have received from the State Parks OHV program. Last year, the unit printed our own information handout that was dispersed at both parks. Two of our members have completed the Search and Rescue Management Training course through the California Office of Emergency Service. All the members have gone through the ATV Safety Institute ATS trainings class. All of our members have received 80 hours of POST approved training on the use of duel sport motorcycle riding.						
1	Law Enforcement - Page 3						
7.	Is the proposed project in accordance with local or federal plans and the OHMVR Yes No Division Strategic Plan? (Please select Yes or No)						
8.	LOCAL AGENCIES ONLY - Describe the Applicant's policies and/or agreements regarding enforcement on federal						

LE Certification for Grants and Cooperative Agreements Program - 2009/2010 Agency: Stanislaus County Sheriff's Department Application: Law Enforcement

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land:

We do not have any Federal land in our area.

9. COUNTIES ONLY - Describe how the OHV in-lieu of tax funds are being used and whether the use of these fees complements the Applicant's project:

We do not receive any OHV tax monies.

Law Enforcement - Page 4

10. APPLICANTS WHO MANAGE OHV RECREATION FACILITIES – Describe how your organization is meeting its operation and maintenance needs:

The Sheriff's Department does not manage any OHV recreation facilities, this function is managed by the Cpunty's Park ans Recreations Department.

11. The Applicant agrees to enforce the registration of OHVs and the other provision of OHVs and the other provision of OHVs No Division 16.5 commencing with Section 38000 of the vehicle code and to enforce other applicable laws regarding the operation of OHVs? (Please select Yes or No)

Page: 2 of 2

Project Cost Estimate

	FOR OFFICE USE ONLY:	Version #		APP #	
APPLICANT NAME :	Stanislaus County Sheriff's Departmen	ıt			
PROJECT TITLE :	Law Enforcement			PROJECT NUMBER (Division use only) :	G09-03-38-L01
PROJECT TYPE :	Acquisition	Development	Education	n & Safety	Ground Operations
	Law Enforcement	Planning	Restoration	on	
PROJECT DESCRIPTION :	Modesto, Turlock, Ceres, and Oakdale consisting of 1,515 sq miles. Stanislaus County has two Off Highwa Patterson (west side of the county). It high fire season. We would like to be a county). This park is open year round, Vehicle Operations Unit commitments. Many times during the year, deputies r parks, deputies will meet with individual ensure contact with the OHV communit Warnings/Citations, and a strong law enforcement efforts will be made to preconcerns around the OHV parks. In an ATV's, as well as alcohol and drug viol privately owned land. Often in these a occurs. OHV usage in Stanislaus County is rapported to our county for recreation. Of the Sheriff's Department is dedicated Department purchased from non-OHV with equipment purchased with OHV to Members of the SVOU attend many loprovide educational materials and anson the standard search of the SVOU attend many loprovide educational materials and anson the standard search of the SVOU attend many loprovide educational materials and anson the standard search of the SVOU attend many loprovide educational materials and anson the standard search of the SVOU attend many loprovide educational materials and anson the standard search of the svould like to send two standards.	cal events such as fairs, school function	on is approximate and acres. Fra the request of trange OHV Paradaily during the this park on years and conduct arial which will to apportunity to and waterways on laws, there icts is OHV treed. We will conduct a waterways on laws, there icts is OHV treed. We will conduct a waterways on laws, there icts is OHV treed. We will conduct a waterways on laws, there icts is OHV treed. We will conduct a waterways on laws, there icts is OHV treed. We will conduct a waterways on laws, there is so on the waterways on laws, there is one of the waterways on laws, and the Drivir and t	ank Raines OHV Park is lo Cal Fire due to a lack of fire due to a lack of fire is located about 20 mile summer months due to sear round bases. With the demands of off his check points. During these help protect the sensitive a educate as well as reduced, railroad right of ways, ar are safety issues such as spassing in closed / restrict ontact and educate riders our county, but also from aw thousands of OHV entitled the program during times processes our our OHV to the program during times the program during times the program during times that out, CORVA northern juring Company for both ATV	J.S. Census estimates) and cated about 16 miles west of ull time patrol at the park during the is east of Waterford (east side of the taffing levels and other Special ghway vehicle use. While at both is patrols, every effort will be made to areas designated for OHV use. In a natural resource damage, and areas of critical environmental helmet requirements, passengers on cited areas of public land or onto in the areas where trespassing. OHV enthusiasts from other counties thusiasts to our county each year. of uncertain funding. Last year the unit. This equipment is used along amboree, and community meetings to

Project Cost Estimate for Grants and Cooperative Agreements Program - 2009/2010 Agency: Stanislaus County Sheriff's Department Application: Law Enforcement

We would also like to ask for grant funds to provide extra patrols for the busy holidays and American Motorcycle Association race weekends where our attendance can double and even triple.

The grant award will help fund the purchase of safety equipment and educational materials. The addition of this new equipment is vital to the continued successful operation of our OHV program.

	Line Item	Qty	Rate	UOM	Grant Request	Match	Total			
DIREC	DIRECT EXPENSES									
Progra	Program Expenses									
1	Staff									
	Sergeant	1.000	32115.000	YR	0.00	32,115.00	32,115.00			
	Sergeant	240.000	58.220	HRS	13,973.00	0.00	13,973.00			
	Law Enforcement Officers	5088.000	54.050	HRS	0.00	275,006.00	275,006.00			
	Law Enforcement Officers	1300.000	49.430	HRS	64,259.00	0.00	64,259.00			
Total for Staff 78,232.00							385,353.00			
2	Contracts									
3	Materials / Supplies									
	Safety Equipment Notes : Radio Head Sets for Bikes	5.000	250.000	EA	1,250.00	0.00	1,250.00			
	Other-Repelling Equipment Notes : Repelling Equipment	5.000	500.000		2,500.00	0.00	2,500.00			
	Total for Materials / Supplies				3,750.00	0.00	3,750.00			
4	Equipment Use Expenses									
	Vehicle Operations and Maintenance Notes : (2) Jeep Rubicons	2.000	8085.000	YR	0.00	16,170.00	16,170.00			
	Vehicle Operations and Maintenance Notes : (3) Dodge 1500 4X4 Pick-Ups	3.000	8085.000	YR	0.00	24,255.00	24,255.00			

Project Cost Estimate for Grants and Cooperative Agreements Program - 2009/2010 Agency: Stanislaus County Sheriff's Department Application: Law Enforcement

Line Item	Qty	Rate	иом	Grant Request	Match	Total
Vehicle Operations and Maintenance Notes : (4) 4X4 Ford Expeditions	4.000	5000.000	YR	0.00	20,000.00	20,000.00
Vehicle Operations and Maintenance Notes : (4) DRZ400 Motorcycles	4.000	1800.000	YR	0.00	7,200.00	7,200.00
Vehicle Operations and Maintenance Notes : (2) Arctic Cats 500cc 4X4 Quads	2.000	1800.000	YR	0.00	3,600.00	3,600.00
Vehicle Operations and Maintenance Notes : (1) 700 cc Polaris 6X6 Ranger	1.000	1800.000	YR	0.00	1,800.00	1,800.00
Total for Equipment Use Expenses	Total for Equipment Use Expenses					73,025.00
5 Equipment Purchases						
Laptop Computers	2.000	5500.000	EA	11,000.00	0.00	11,000.00
Other-Vehicle Radio Repeaters	2.000	6500.000	EA	13,000.00	0.00	13,000.00
Total for Equipment Purchases	Total for Equipment Purchases					24,000.00
6 Others						
Training Notes: ATV Safety Institute Train the Trainer Class	2.000	3752.000	EA	7,504.00	0.00	7,504.00
Training Notes : The Driving Company 4X4 Driving Train the Trainer Class	2.000	4018.000	EA	8,036.00	0.00	8,036.00
Training Notes: (2) Deputies to the Alameda County 80 hour POST duel sport motorcycle training class.	2.000	5021.000	EA	0.00	10,042.00	10,042.00
Total for Others				15,540.00	10,042.00	25,582.00
7 Indirect Costs						
Total Program Expenses				121,522.00	390,188.00	511,710.00
TOTAL DIRECT EXPENSES				121,522.00	390,188.00	511,710.00

Project Cost Estimate for Grants and Cooperative Agreements Program - 2009/2010
Agency: Stanislaus County Sheriff's Department
Application: Law Enforcement

4/2/2010

		Application:	Law	En.	forcer	nent

Line Item	Qty	Rate UOM	Grant Request	Match	Total
TOTAL EXPENDITURES			121,522.00	390,188.00	511,710.00

Project Cost Summary for Grants and Cooperative Agreements Program - 2009/2010 Agency: Stanislaus County Sheriff's Department Application: Law Enforcement

	Line Item	Grant Request	Match	Total	Narrative					
DIREC	PIRECT EXPENSES									
Progra	rogram Expenses									
1	Staff	78,232.00	307,121.00	385,353.00						
2	Contracts	0.00	0.00	0.00						
3	Materials / Supplies	3,750.00	0.00	3,750.00						
4	Equipment Use Expenses	0.00	73,025.00	73,025.00						
5	Equipment Purchases	24,000.00	0.00	24,000.00						
6	Others	15,540.00	10,042.00	25,582.00						
7 Indirect Costs		0.00	0.00	0.00						
Total Program Expenses		121,522.00	390,188.00	511,710.00						
TOTAL DIRECT EXPENSES		121,522.00	390,188.00	511,710.00						
TOTA	L EXPENDITURES	121,522.00	390,188.00	511,710.00						

Environmental Review Data Sheet (ERDS)

	FOR OFFICE USE ONLY: Version # APP #		_		
	ITEM 1 and ITEM 2				
	ITEM 1				
a.	ITEM 1 - Has a CEQA Notice of Determination (NOD) been filed for the Project? (Please select Yes or No)	(Yes	æ	No
	ITEM 2				
b.	Does the proposed Project include a request for funding for CEQA and/or NEPA document preparation prior to implementing the remaining Project Deliverables (i.e. a two-phased Project pursuant to Section 4970.06.1(b)) (Please select Yes or No)		Yes	•	No
!	ITEM 3 - Project under CEQA Guidelines Section 15378				
C.	ITEM 3 - Are the proposed activities a "Project" under CEQA Guidelines Section 15 (Please select Yes or No)	378? ^	Yes	(*	No
d.	The Application is requesting funds solely for personnel and support to enforce OH and ensure public safety. These activities would not cause any physical impacts on environment and are thus not a "Project" under CEQA. (Please select Yes or No)		Yes	۲	No
e.	Other. Explain why proposed activities would not cause any physical impacts on the a "Project" under CEQA. DO NOT complete ITEMS 4 – 10	environi	ment ar	id are	thus not
İ	ITEM 4 - Impact of this Project on Wetlands				
!	ITEM 5 - Cumulative Impacts of this Project				
ı	ITEM 6 - Soil Impacts				
ı	ITEM 7 - Damage to Scenic Resources				
ı	ITEM 8 - Hazardous Materials				
	Is the proposed Project Area located on a site included on any list compiled pursual Section 65962.5 of the California Government Code (hazardous materials)? (Pleas select Yes or No)		Yes	^	No
	If YES, describe the location of the hazard relative to the Project site, the level of hat taken to minimize or avoid the hazards.	zard and	the me	asure	s to be
ı	ITEM 9 - Potential for Adverse Impacts to Historical or Cultural Resources				
	Would the proposed Project have potential for any substantial adverse impacts to historical or cultural resources? (Please select Yes or No)	(Yes	۲	No
	Discuss the potential for the proposed Project to have any substantial adverse imparesources.	cts to his	torical o	or culti	ural

ITEM 10 - Indirect Significant Impacts

Environmental Review Data Sheet (ERDS) for Grants and Cooperative Agreements Program - 2009/2010
Agency: Stanislaus County Sheriff's Department
Application: Law Enforcement

CEQA/NEPA Attachment

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