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THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS ACTION AGENDA SUMMARY

AGENDA DATE December 22, 2009 5 Vote Required YES NO 010 Contract Amendment with Kelly es
O10 Contract Amendment with Kelly
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nt with Kelly Services, Inc. for the provision through September 30, 2010.
SA) or her assistant director designee to ontract amount.
nts to the Community Services Agency Journal.
nt of this contract from \$200,000 to 1 to increase the Community Services 009-2010 are identified in the attached 6,047 for the contract services through Agency Services and Support Fiscal Year ed on Page 2)
No. 2009-864
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ATTEST:

CHRISTINE FERRARO TALLMAN, Clerk

File No.

Approval of the Community Services Agency Fiscal Year 2009-2010 Contract Amendment with Kelly Services, Inc. for the provision of Employment Placement Services Page 2

FISCAL IMPACT (Continued):

Additional Federal funding for the amendment is provided through the American Recovery and Reinvestment Act (ARRA) of 2009. Specifically, ARRA provides Temporary Assistance for Needy Families Emergency Contingency Funds (TANF ECF). There is no impact to the County General Fund.

DISCUSSION:

During the past three years, the number of CalWORKs eligible families in Stanislaus County has increased 20%. Over the past two years, enrollment in the Welfare to Work program in Stanislaus County has increased by 32%, while Stanislaus County's unemployment rate has increased to 16%.

Kelly Services, Inc. has been a Welfare to Work (WTW) partner since 2003. As a partner Kelly Services' Right Start program provides subsidized employment placement services to Welfare to Work participants. Subsidized employment builds upon and renews the principles of work and responsibility that underlie successful welfare reform initiatives, raises work participation rates (WPR) to meet the Federal requirements, and helps work participants move towards self-sufficiency more quickly.

The final CalWORKs program allocation included an increase of \$3,295,605 dedicated to support CalWORKs WTW subsidized employment for CalWORKs participants. In addition, the American Recovery and Reinvestment Act (ARRA) of 2009 established the Emergency Contingency Fund for State Temporary Assistance for Needy Families Programs (TANF ECF). The TANF ECF provides grants equal to 80 percent of a jurisdiction's increased TANF expenditures in subsidized employment.

To accommodate the increased need for subsidized employment and effectively utilize the ARRA TANF ECF funding, the Agency is requesting to amend and extend the existing Fiscal Year 2009-2010 contract with Kelly Services, Inc. as stated in the Fiscal Impact section.

It is recommended that the Board approve the Kelly Services, Inc. contract amendment for the period of July 1, 2009 through September 30, 2010.

POLICY ISSUE:

Approval of this contract amendment supports the Board's priority of *A healthy community* by providing subsidized employment opportunities to work participants moving towards self-sufficiency.

Approval of the Community Services Agency Fiscal Year 2009-2010 Contract Amendment with Kelly Services, Inc. for the provision of Employment Placement Services Page 3

STAFFING IMPACT:

There is no staffing impact associated with this request.

Board Date 12/22/09

Kelly Services Inc. Contract Summary Sheet Community Services Agency Contracts over \$100,000

Department	Budget Unit	Contractor	Brief Description of Service Provided or Position Held	Previous contractual amount	Proposed Contract Amount	Cumulative Contract Total
Community	Services &	Kelly Services	WTW	\$1,605,428	\$830,388	\$2,435,816
Services Agency	Support	Inc.	Employment Services	7/1/03-6/30/10	7/1/09-9/30/10 Increase Contract Amount and Extend Term	
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Note: Contract totals listed that are less than \$100,000 represent separate contracts where total contracted services with vendor exceed \$100,000

County of Stanislaus: Auditor-Controller Legal Budget Journal

Database Set of Books FMSDBPRD.CO.STANISLAUS.CA.US.PROD County of Stanislaus

Balance Type	Budget
Category	* List - Text Budget - Upload
Source	* List - Text
Currency	* List - Text USD
Budget Name	List - Text LEGAL BUDGET
Batch Name	Text
Journal Name	Text
Journal Description	Text CSA FY 2009/2010 Increase WTW Kelly Services Contract
Journal Reference	Text Estimated Revenue and Expenditure Appropriation changes
Organization	List - Text Fund 1631 - Org 45051

Upl	Fund	Org	Acc't	GL Proj	Loc	Misc	Other	Debit incr appropriations decr est revenue	decr appropriations incr est revenue	Period Upper case MMM-YY	Line Description
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Po Po	1631	0045051	63471	0000000	000000			547341	347341	DEC-09	CalWRKs- TANF ECF Contract
Tota	ıls:							547,341	547,341		A policy
Expl	ination:	Estimated R	Revenue and	expenditure ap	propriation	adjustme	nts neces	sary due to FY 09/10	O contract amendme	nt for Kelly S	ervices WTW contract
Regu	estigo C	Department	115		ÇĘO			Data Entry		Audit	ors Office Only
		SNa		13/11	Signature		A	ngelica Ramos Keyed by 12/8/2009	Prepared By		12/10/09 By
—		101	_	19111	Date			Date	Date		Date
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COUNTY OF STANISLAUS COMMUNITY SERVICES AGENCY AGREEMENT TO PROVIDE EMPLOYMENT PLACEMENT SERVICES JULY 1, 2009 THROUGH SEPTEMBER 30, 2010

It is hereby mutually agreed between the County of Stanislaus, Community Services Agency, (hereinafter referred to as "County") and KELLY SERVICES, INC. dba KELLY TEMPORARY SERVICES., (hereinafter referred to as "Contractor") that the Agreement entered into on July 1, 2009, for the purpose of providing employment placement services is hereby amended as follows:

FIRST: EXHIBIT A, III. COMPENSATION:, A. Costs:, Paragraph 1., is hereby deleted and replaced with the following:

1. This is a fixed cost Agreement. The maximum hourly rate shall be \$25.00. This maximum hourly rate can be increased with a written approval of the case manager's supervisor. The maximum amount of this Agreement for the period July 1, 2009, through September 30, 2010, shall not exceed \$1,030,388.00. The maximum amount per fiscal year is as follows:

July 1, 2009, through June 30, 2010, shall not exceed \$747,341

July 1, 2010, through September 30, 2010, shall not exceed \$283,047

SECOND: EXHIBIT A, III. COMPENSATION:, B., is hereby deleted and replaced with the following:

B. This Agreement shall be effective July 1, 2009, through September 30, 2010.

THIRD: EXHIBIT A, III. COMPENSATION:, E. Billings:, Paragraph 1., is hereby deleted and replaced with the following:

1. Contractor shall submit billings, in County specified format, weekly for July 2009 through September 2010 services.

FOURTH: All references to the Agreement ending date of June 30, 2010, are deleted and replaced with September 30, 2010.

All other terms and conditions of the Agreement shall remain in full force and effect.

This Agreement has been signed by the parties or their duly authorized representatives to become effective as of the date referenced on the first page.

IN WITNESS WHEREOF, the parties have executed this Agreement in duplicate on the day and year first hereinabove written.

APPROVED AS TO CONTENT: COUNTY OF STANISLAUS COMMUNITY SERVICES AGENCY	KELLY SERVICES, INC. DBA KELLY TEMPORARY SERVICES
By: Apple Striction Christine C. Apple Striction	Sheen Watkins V.P & Division Manager Title:
Dated: 12/25/09	Dated: 13 10 3009
APPROVED AS TO FORM: COUNTY COUNSEL JOHN P. DOERING	COUNTY PURCHASING DEPARTMENT
Ву:	By: Juli Muffeel
Title: Deputy County Counsel	Title: Purchasing Agent
Dated:	Dated: 1-6-10

COUNTY OF STANISLAUS

Approved p	oer BOS Item #: <u>2007 - 86</u> 0	
Dated:	12/22/09	