

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS  
ACTION AGENDA SUMMARY

DEPT: Health Services Agency *MW*

BOARD AGENDA # B-12

Urgent  Routine

AGENDA DATE October 27, 2009

CEO Concurs with Recommendation YES  NO   
(Information Attached)

4/5 Vote Required YES  NO

SUBJECT:

Approval for the Health Services Agency to Submit an Application to the California Department of Public Health for the Funding Allocation of \$1,442,787 under the 2009-2010 Centers for Disease Control Public Health Emergency Preparedness Funding, State General Fund Pandemic Influenza Funding, Department of Health and Human Services Hospital Preparedness Program Funding, CDC Public Health Emergency Response H1N1 Phase I and II Funding, and the Hospital Preparedness Program H1N1 Funding Agreement

STAFF RECOMMENDATIONS:

1. Approve the Health Services Agency submission of an application to the California Department of Public Health (CDPH) for a funding allocation of \$1,442,787 under the 2009-2010 federal Centers for Disease Control (CDC) Public Health Emergency Preparedness Funding, State General Fund (State GF) Pandemic Influenza Funding, Department of Health and Human Services (DHHS) Hospital Preparedness Program (HPP) Funding, CDC Public Health Emergency Response H1N1 Phase I and II Funding, and DHHS Hospital Preparedness Program H1N1 Funding Agreement.
2. Authorize the Health Services Agency's Managing Director or her designee to sign the Agreement, and any amendments, and accept the funds when awarded.

(Continued on Page 2)

FISCAL IMPACT:

This Agreement will continue to provide funding for preparedness to respond to bioterrorism, infectious disease outbreaks, and other public health threats and emergencies. The Agreement also provides one time funding specific to the management and mitigation of H1N1 Pandemic Influenza. The Agreement will include a total allocation of \$1,442,787; however, \$189,177 of that amount will be budgeted and expensed directly by the State on behalf of Stanislaus County. Upon approval of this request, the Health Services Agency's budget will include \$1,253,610 in local preparedness grant funds for the 2009-2010 Fiscal Year.

(Continued on Page 2)

BOARD ACTION AS FOLLOWS:

No. 2009-725

On motion of Supervisor Monteith, Seconded by Supervisor Grover  
and approved by the following vote,

Ayes: Supervisors: O'Brien, Chiesa, Grover, Monteith, and Chairman DeMartini

Noes: Supervisors: None

Excused or Absent: Supervisors: None

Abstaining: Supervisor: None

1) X Approved as recommended

2) \_\_\_\_\_ Denied

3) \_\_\_\_\_ Approved as amended

4) \_\_\_\_\_ Other:

MOTION:

*Christine Ferraro*

ATTEST: CHRISTINE FERRARO TALLMAN, Clerk

File No.

Approval for the Health Services Agency to Submit an Application to the California Department of Public Health for the Funding Allocation of \$1,442,787 under the 2009-2010 Centers for Disease Control Public Health Emergency Preparedness Funding, State General Fund Pandemic Influenza Funding, Department of Health and Human Services Hospital Preparedness Program Funding, CDC Public Health Emergency Response H1N1 Phase I and II Funding, and the Hospital Preparedness Program H1N1 Funding Agreement  
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**STAFF RECOMMENDATIONS (Continued):**

3. Authorize the Chairman of the Board of Supervisors to sign the non-Supplantation Certification Form – Exhibit E to the Agreement.
4. Direct the Auditor-Controller to establish four new Special Revenue Fund budget units and establish appropriations consistent with the Budget Journal.
5. Direct the Auditor-Controller to decrease the Health Services Agency Public Health – Local Preparedness budget by \$884,500 to appropriately account for the grant funds as detailed in the budget journal.
6. Direct the Auditor-Controller to increase the the Health Services Agency Public Health budget by \$369,110 to support the use of State and Federal grant funding as detailed in the budget journal.

**FISCAL IMPACT (Continued):**

This single Agreement includes five separate grants composed of four Federal and one State funded grant. Each grant has a separate allocation, scope of work and funding period. The CDC base allocation is \$462,428 and covers the period of August 10, 2009 through August 9, 2010. The Pandemic Influenza allocation is \$77,870 and covers the period from July 1, 2009 through June 30, 2010. The HPP allocation is \$305,650 and covers the period of August 9, 2009 through June 30, 2010. However, \$94,083 of this allocation amount will be budgeted and expensed directly by the State, and is not reflected in the Budget Journal. The allocation for CDC H1N1 Phase I is \$288,184 and Phase II is \$199,297 and each cover the period of July 31, 2009 to July 30, 2010. The allocation for HPP H1N1 is \$109,358 and covers the period of July 31, 2009 to July 30, 2010. However, \$95,094 of this allocation amount will be budgeted and expensed directly by the State, and is not reflected in the Budget Journal.

The Fiscal Year 2009-2010 approved budget for the Health Services Agency – Public Health Local Preparedness included appropriations and estimated revenue of \$884,500 in anticipation of this funding allocation. At this time, it is requested that separate special revenue funds be established for the grants, as reflected in the Budget Journal. Also, a Budget Journal is included to transfer the \$884,500 budget from the Public Health – Local Preparedness budget to the newly created funds designated for the individual programs and to increase revenue and appropriations by \$369,110.

The County portion of the revised funding allocation for the local preparedness programs totals \$1,253,610. The difference of \$189,177 between the initial award amount of \$1,442,787 and the budgeted \$1,253,610 is a result of \$94,083 in HPP Base funding and \$95,094 in HPP H1N1 funding allocation that will be budgeted and expensed directly by the State. As components of the anticipated Scope of Work include a period beyond the County's Fiscal Year ending June 30, 2010, the Health Services Agency will plan to request use of

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corresponding revenue and appropriations as applicable in the Proposed Fiscal Year 2010-2011 budget, to be submitted in the spring of 2010.

## **DISCUSSION:**

In order to ensure greater coordination of separate funding streams and maximize integration of funds, the California Department of Public Health is again issuing a single guidance and one Comprehensive Agreement for all current funding sources.

These funding sources are:

- Public Health Emergency Preparedness (PHEP) funds awarded to California by the CDC for state and local health departments (LHD) to develop and maintain public health preparedness
- Hospital Preparedness Program (HPP) funds awarded to the State of California by the Assistant Secretary for Prevention and Response (ASPR) for healthcare facilities to develop and maintain disaster preparedness.
- Local pandemic influenza planning funds appropriated from the State General Fund for LHDs to develop and maintain preparedness for a pandemic influenza.
- Public Health Emergency Response Phase I and II funds awarded to the State of California by CDC for response efforts related to H1N1. These are one-time funds.
- Pandemic Influenza Healthcare Preparedness Improvements for States funds awarded by ASPR for healthcare facility preparedness and healthcare workforce protection related to H1N1. These are one-time funds.

Although a Comprehensive Agreement will be used in 2009-2010, each funding source requires a separate Work Plan and Budget, and funds from each funding source must be tracked separately. The following is a breakdown of each funding source and the corresponding required activities:

### **Centers for Disease Control and Prevention (CDC) Public Health Emergency Preparedness**

Grant Amount: \$462,428

Grant Cycle: August 10, 2009 – August 9, 2010

In 2009-2010, activities are structured into Overarching Requirements, Tier 1 Requirements and Tier 2 Activities. Local health departments are required to document the current status of each of the Overarching and Tier 1 Requirements and describe activities planned in 2009-2010 to maintain the capacity of completed activities or further develop the capacity.

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### **Overarching Requirements**

- Maintain lead staff members and points of contact for coordination of public health emergency preparedness and response coordination and Pandemic Influenza preparedness and response;
- Have in place a fully operational Strategic National Stockpile (SNS) Emergency Response Plan;
- Have in place an Operational Chemical antidote injector package (CHEMPACK) Response Plan;
- Have in place an operational PHEP All Hazards Response Plan;
- Ensure California Health Alert Network (CAHAN) is operational within the jurisdiction;
- Ensure LHD staff are trained according to Standardized Emergency Management System/ National Incident Management System SEMS/NIMS requirements;
- Maintain surveillance and epidemiological investigation capacity;
- Maintain laboratory capacity appropriate to the Laboratory Resource Network LRN response level;
- Expand Respiratory Laboratory Network (RLN) in Intensive Care Unit (ICU) surveillance of respiratory viruses, sentinel provider testing, and adoption of assay for confirmatory testing for novel influenza A;
- Coordinate public health emergency preparedness with healthcare facilities; and
- Continue local implementation of Disaster Healthcare Volunteers (DHV).

### **Tier 1 Requirements**

- Continue to strengthen community partners, stakeholders, and other local government agencies partners in emergency planning and response activities;
- In coordination with local Office of Emergency Services (OES), ensure a functional Medical/Health Branch is established in the Operational Area Emergency Operations Center (EOC) and that written procedures exist to support operations;
- In coordination with local OES, identify and train staff in functions of the Operational Area EOC Medical/Health Branch;
- Address needs of special populations in public health emergencies with a focus on pandemic H1N1 2009 influenza response activities;
- Build surge capacity for public health functions in the jurisdiction;
- Maintain and test plans for Government Authorized Alternate Care Sites (ACS) and Plan for mitigation of gaps in meeting overall surge targets;
- Establish and/or maintain an ongoing training and exercise program for preparedness and response activities; and
- Assess current operational pandemic influenza plan in relationship to the ongoing pandemic H1N1 2009 influenza event and develop immediate corrective actions to address gaps.

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### **Tier 2 Activities**

- Have in place an operational Public Health Recovery Plan in coordination with the Operational Area Recovery Plan;
- Address other LHD-identified Public Health Emergency Preparedness needs;
- Enhance the capacity of laboratories not currently participating in RLN to adopt assay for confirmatory testing for any novel influenza A; and
- Enhance RLN laboratory to support ICU surveillance for respiratory viruses.

### **Hospital Preparedness Program (HPP)**

Original Grant Amount: \$305,650

Net Grant Amount for County Budget Purposes: \$211,567. Health Services Agency is only budgeting \$211,567 (\$305,650-\$94,083) for this program as the remaining \$94,083 in allocated funds for this program will be budgeted and expensed directly by the State on behalf of Stanislaus County.

Grant Cycle: August 9, 2009 – June 30, 2010

For the Hospital Preparedness Program grant for 2009-10, activities are structured into Overarching Requirements, Tier 1 Requirements, and Tier 2 Activities. Local HPP entities are required to document the current status of each of the Overarching and Tier 1 Requirements and describe activities planned in 2009-10 to maintain completed requirements or further develop the capacity.

### **Overarching Requirements**

- Ensure participating hospitals meet the 14 required National Incident Management System (NIMS)/SEMS elements;
- Conduct an ongoing education and preparedness training program;
- Conduct ongoing exercises, prepare After Action Reports, and implement corrective action plans; and
- Plan to address the needs of special populations in emergency planning and response activities.

### **Tier 1 Requirements**

- Maintain/develop Interoperable Communications Systems;
- Expand development of Partnerships/Coalitions (required Priority Project 1);
  - Expand participants and activities in HPP Planning to achieve comprehensive partnerships;
  - Complete plans that identify the processes partners will use to request and share assets, personnel and information during emergencies;
  - Integrate local emergency medical services agencies into local partnerships;

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- Plan for healthcare facility surge capacity, including implementation of a facility-based ACS. Collaborate with LHDs and community-based organizations and partners to operate the ACS to include:
  - Number of surge beds provided in the facility-based ACS;
  - Level of care provided or types of patients cared for; and
  - Evaluation of effectiveness for staffing, supply and re-supply of sites.
  - Remaining surge bed gap experienced during the 2009-2010 influenza season healthcare surge, if any.
  - Corrective actions and lessons learned.
- Assure availability of supplies and equipment for ACS (each purchase must be itemized and justified.);
- Participate in community H1N1 and seasonal influenza mass vaccination campaigns by recruiting vaccinators as needed;
- Complete medical evacuation/shelter in place plans (required Priority Project 3);
- Implement tracking of hospital bed availability including participation in statewide bed tracking drills;
- Expand the number of medical volunteers registered in Disaster Healthcare Volunteers of California; and
- Complete healthcare facility fatality management plans.

### **Tier 2 Activities**

- Develop/maintain pharmaceutical caches;
- Purchase personal protective equipment including supplies and equipment to meet California's Division of Occupational Safety and Health (CAL OSHA) Airborne Transmission Disease Standard recommendations;
- Purchase decontamination equipment (including replacing missing or broken components) and continue development of decontamination plans; and
- Medical Reserve Corps activities.

### **California State General Fund Pandemic Influenza (State GF)**

Grant Amount: \$77,870

Grant Cycle: July 1, 2009 – June 30, 2010

General Fund Pandemic Influenza funds shall be expended on the following activities:

- Continue Pandemic Influenza Preparedness relative to H1N1;
  - Maintain Pandemic Influenza Coordinator and define the role and functions of the coordinator in pandemic influenza response;
  - Assess current operational pandemic influenza plan in relationship to the ongoing pandemic H1N1 2009 influenza event and develop immediate corrective actions to address gaps; and

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- Activate mass vaccination clinics for seasonal and pandemic (H1N1) 2009 influenza with a focus on vaccination of special populations and priority target groups as identified by CDPH. Apply Homeland Security Exercise and Evaluation Program (HSEEP) guidelines for organization, management, and implementation of vaccination clinics with a focus on:
  - Tracking and reporting,
  - Adverse events identification, reporting, and follow up, and
  - Implement the Incident Command System (ICS) structure.
- Government-Authorized ACSs
  - Maintain, strengthen, and test operational plans in meeting surge targets at the acute level of care;
  - Collaborate with LHDs, Local HPP entities, and with community/regional/geographical partners for the operation of the ACS;
  - Purchase of supplies and equipment for ACS; and
  - Surge supplies and equipment for Government-Authorized ACSs can be purchased with State GF Pandemic Influenza funds.

#### **CDC Public Health Emergency Response Funds -H1N1 Supplemental Phase I and II Funds**

Grant Amount: \$487,482

Grant Cycle: July 31, 2009 – July 30, 2010

In recognition of the fact that gaps still exist in LHD preparedness and ability to respond to repeated waves of an influenza pandemic, CDC has provided funds to support and enhance public health infrastructure critical to public health preparedness and response, including strengthening and sustaining the public health workforce, increasing laboratory capacity, strengthening disease surveillance, planning and implementing large scale mass vaccination, developing effective public and risk communication guidance, developing effective community mitigation strategies, and protecting the public health workforce.

Grant Requirements and dollars are divided into two focus areas:

- Focus Area 1: Vaccination, Antiviral Distribution/Dispensing and Administration, Community Mitigation, and other Associated Pandemic Preparedness and Response Activities for vaccination, antiviral distribution/dispensing and administration, community mitigation, and other associated pandemic preparedness and response activities. (Phase I and II Funds are allocated for these purposes).
- Focus Area 2: Laboratory, Epidemiology, Surveillance, and other Associated Pandemic Preparedness and Response Activities for laboratory, epidemiology, surveillance and other associated pandemic preparedness and response activities.

Public Health Emergency Response (PHER) Phase I funds are the only funds available to cover retroactive costs from May 1, 2009 forward. As these are divided by Focus Area, costs

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can only be covered under the appropriate funding category. Since most of the costs in April and June 2009 were related to laboratory testing, epidemiology and surveillance these would need to be covered by Focus Area 2 funds. PHER Phase II funds can only be used for Focus Area I activities in the areas of Vaccination, Antiviral Distribution/Dispensing and Administration, and Community Mitigation.

### **HPP Pandemic Influenza Healthcare Preparedness Improvement for States Funds H1N1 Supplemental Funds**

Grant Amount: \$109,358

Net Grant Amount for County Budget Purposes: \$14,264. Health Services Agency is only budgeting \$14,264 (\$109,358-\$95,094) for this program as the remaining \$95,094 in allocated funds for this program will be budgeted and expensed directly by the State on behalf of Stanislaus County.

Grant Cycle: July 31, 2009 – July 30, 2010

The primary purpose of the HPP H1N1 supplemental funding is to improve the healthcare systems ability to develop and implement activities within two priority areas, in preparation for a pandemic influenza event. These funds focus on 1) healthcare workforce protection and 2) Healthcare Surge Capacity Coalition for Optimization of Health Care.

#### ***Priority Area 1: Healthcare Workforce Protection***

Required Activities:

- Mass Vaccination for Employees - Develop and implement plans for hospital employees, clinic employees and long-term care facility employees, to participate in mass vaccination efforts, to minimize absenteeism and maximize the healthcare workforce available to manage the surge resulting from a pandemic influenza event.
- Employee Workplace Policies - Develop and implement plans focused on family support for employees, absentee policies, plans for respiratory isolation of patients with influenza like illness presenting to the emergency department, and policies for the protection of staff and other patients in waiting rooms and the emergency department.
- Personal Protection Equipment (PPE) and Systems – Develop and implement specific plans to provide adequate worker infection control education and improve existing stockpiles to levels adequate to insure healthcare personnel are supplied with proper equipment (to the best of their ability in securing PPE) to respond to a pandemic influenza event, including hospital infection control and other substantial worker protection mechanisms and systems.

#### ***Priority Area 2: Expand Healthcare Surge Capacity along the Continuum of Care***

Required Activities:



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- Ensure adequate healthcare system capacity and capability for patient care during a pandemic influenza event including expansion of surge capacity in existing healthcare facilities.
- Continue to expand existing healthcare facility capacity to meet a surge in patient demand. Healthcare Facility Surge Plans must include staffing, equipment, and supplies as needed to maintain the response to medical demand, and include methods for triaging patients who don't need hospital care, and coordinating with primary care and other providers.
- Maintain, strengthen and test plans to meet healthcare surge targets at the acute care level utilizing Government-Authorized Alternate Care Sites when needed meet surge targets.
- Plan for allocation of critical patient care resources during the healthcare surge with a focus on response to the seasonal and pandemic H1N1 2009 influenza outbreak, utilizing California Disaster Health Operations Manual resource management procedures when available. Ensure all members of the HPP Partnership are aware of local plans for distribution of supplies and equipment and are well-versed in the process for requesting resources through the SEMS process.
- Situational Awareness – Develop and implement specific plans and procedures to establish real-time processes to collect and disseminate hospital level situational awareness including, but not limited to bed, ventilator and status of other equipment and supplies for a pandemic influenza response. Encourage real-time reporting of emergency department utilization and resource availability to pre-hospital care agencies to local and state health departments including systems such as Hospital Available Beds for Emergencies and Disasters (HAvBED) system. Develop emergency department wide surveillance mechanisms. Continue to report real-time, complete data as requested through HAvBED.
- Local HPP Entities will be required by the State and federal government to provide situational awareness on the severity of cases being treated in hospitals. Reporting methods and requirement specifics will be provided. Local HPP Entities should plan for how this information will be collected and submitted.

#### **POLICY ISSUES:**

Approval of this Agreement will enable the Health Services Agency to implement activities to prepare for and respond to public health threats and emergencies including the H1N1 pandemic in Stanislaus County. These activities support the Board's priorities of *A safe community* and *A healthy community*.

#### **STAFFING IMPACT:**

The Health Services Agency will use existing staff and if necessary, extra-help staff to fulfill the scope of work associated with the proposed Agreement.

ATTACHMENTS AVAILABLE  
FROM YOUR CLERK

## County of Stanislaus: Auditor-Controller Legal Budget Journal

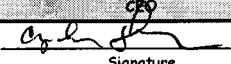

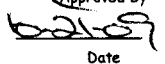
Database  
Set of Books

FMSDBPRD.CO.STANISLAUS.CA.US.PROD  
County of Stanislaus

<b>Balance Type</b>	Budget
<b>Category</b>	* List - Text Budget - Upload
<b>Source</b>	* List - Text
<b>Currency</b>	* List - Text USD
<b>Budget Name</b>	List - Text LEGAL BUDGET
<b>Batch Name</b>	Text
<b>Journal Name</b>	Text
<b>Journal Description</b>	Text FY10 HSA PH (Fund 1402) Budget Adj Journal For New CDC; HPP & H1N1 Grant Funding
<b>Journal Reference</b>	Text
<b>Organization</b>	List - Text Stanislaus Budget Org

Upl	Fund	Org	Acc't	GL Proj	Loc	Misc	Other	Debit		Credit		Period	Line Description
								incr appropriations	decr appropriations	incr est revenue	decr est revenue		
								(format : number : general)				Upper case	Text
4	7	5	7	6	6	5					MM-YY		
Pb	1402	1428620	50000	0000000	000000	000000	00000		145,116.00			Oct-09	Salaries & Wages
Pb	1402	1428620	60600	0000000	000000	000000	00000		160.00			Oct-09	Food
Pb	1402	1428620	61600	0000000	000000	000000	00000		2,500.00			Oct-09	Maintenance-Equip
Pb	1402	1428620	62000	0000000	000000	000000	00000		18,629.00			Oct-09	Medical, Dental & Lab Supplies
Pb	1402	1428620	62400	0000000	000000	000000	00000		36,780.00			Oct-09	Misc Expense
Pb	1402	1428620	63000	0000000	000000	000000	00000		2,000.00			Oct-09	Professional & Spec Services
Pb	1402	1428620	62600	0000000	000000	000000	00000		10,000.00			Oct-09	Office Supplies
Pb	1402	1428620	62840	0000000	000000	000000	00000		3,880.00			Oct-09	Computer - Software
Pb	1402	1428620	62860	0000000	000000	000000	00000		500.00			Oct-09	Office Equip
Pb	1402	1428620	62980	0000000	000000	000000	00000		17,563.00			Oct-09	Computer - Equip to \$5,000
Pb	1402	1428620	62990	0000000	000000	000000	00000		75,884.00			Oct-09	Equip to \$5,000
Pb	1402	1428620	63253	0000000	000000	000000	00000		38,400.00			Oct-09	Contracts - Temp Help
Pb	1402	1428620	63287	0000000	000000	000000	00000		81,591.00			Oct-09	Contract - Agency Help
Pb	1402	1428620	64720	0000000	000000	000000	00000		10,000.00			Oct-09	Consulting Services
Pb	1402	1428620	65000	0000000	000000	000000	00000		5,000.00			Oct-09	Publications & Legal Notices
Pb	1402	1428620	66280	0000000	000000	000000	00000		10,574.00			Oct-09	Operating Supplies
Pb	1402	1428620	67040	0000000	000000	000000	00000		12,300.00			Oct-09	Other Travel
Pb	1402	1428620	87500	0000000	000000	000000	00000		16,604.00			Oct-09	Interfund Charges
Pb	1402	1428620	46600	0000000	000000	000000	00000			487,481.00		Oct-09	Operating Transfers In
Pb	1402	1428621	46600	0000000	000000	000000	00000			14,264.00		Oct-09	Operating Transfers In
Pb	1402	1428621	62400	0000000	000000	000000	00000		14,264.00			Oct-09	Misc Expense
Pb	1402	1428615	46600	0000000	000000	000000	00000		99,333.00			Oct-09	Operating Transfers In
Pb	1402	1428615	62990	0000000	000000	000000	00000			99,333.00		Oct-09	Equip to \$5,000
Pb	1402	1428613	46600	0000000	000000	000000	00000		111,172.00			Oct-09	Operating Transfers In
Pb	1402	1428613	50000	0000000	000000	000000	00000			54,192.00		Oct-09	Salaries & Wages
Pb	1402	1428613	61830	0000000	000000	000000	00000			350.00		Oct-09	Major Alterations & Repairs
Pb	1402	1428613	62600	0000000	000000	000000	00000			4,800.00		Oct-09	Office Supplies
Pb	1402	1428613	62630	0000000	000000	000000	00000			5,000.00		Oct-09	Outside Printing Service
Pb	1402	1428613	62730	0000000	000000	000000	00000			100.00		Oct-09	Postage
Pb	1402	1428613	62780	0000000	000000	000000	00000			100.00		Oct-09	Books and Periodicals
Pb	1402	1428613	62840	0000000	000000	000000	00000			1,500.00		Oct-09	Computer - Software
Pb	1402	1428613	62980	0000000	000000	000000	00000			15,714.00		Oct-09	Computer - Equip to \$5,000
Pb	1402	1428613	63010	0000000	000000	000000	00000			1,200.00		Oct-09	Educational Materials
Pb	1402	1428613	66180	0000000	000000	000000	00000			500.00		Oct-09	Conferences & Seminars
Pb	1402	1428613	66210	0000000	000000	000000	00000			748.00		Oct-09	Licenses & Fees
Pb	1402	1428613	66280	0000000	000000	000000	00000			2,299.00		Oct-09	Operating Supplies
Pb	1402	1428613	66880	0000000	000000	000000	00000			5,000.00		Oct-09	Spec Equip Under \$1,000
Pb	1402	1428613	87500	0000000	000000	000000	00000			19,669.00		Oct-09	Interfund Charges
<b>Totals:</b>								\$	712,250.00	\$	712,250.00		

Explanation: FY10 HSA PH (Fund 1402) Budget Adj Journal For New Revised CDC; Pan Flu & H1N1 Grant Funding Allocation.

<b>Requesting Department</b>	<b>Data Entry</b>	<b>Auditors Office Only</b>
Vijay Chand		
Signature 	Keyed by	Prepared By
10/20/2009		
Date	Date	Date
		Approved By 

## County of Stanislaus: Auditor-Controller Legal Budget Journal

Database  
Set of Books

FMSDBPRD.CO.STANISLAUS.CA.US.PROD  
County of Stanislaus

<b>Balance Type</b>	Budget
<b>Category</b>	* List - Text Budget - Upload
<b>Source</b>	* List - Text
<b>Currency</b>	* List - Text USD
<b>Budget Name</b>	List - Text LEGAL BUDGET
<b>Batch Name</b>	Text
<b>Journal Name</b>	Text
<b>Journal Reference</b>	Text FY10 HSA PH Budget Adj Journal For CDC; Pan Flu & H1N1 New Grant Funding
<b>Organization</b>	List - Text Stanislaus Budget Org

Upl	Fund	Org	Acc't	GL Proj	Loc	Misc	Other	Debit		Credit		Period	Line Description
								incr appropriations	decr appropriations	incr est revenue	decr est revenue		
4	7	5	7	6	6	5	(format > number > general)		Upper case MM-YY		List - Text	Text	
Fb	1402	1428616	25000	0000000	000000	000000	000000				77,870.00	OCT - 09	State-Other Rev
Fb	1402	1428616	50000	0000000	000000	000000	000000	24,158.00				OCT - 09	Salaries & Wages
Fb	1402	1428616	60600	0000000	000000	000000	000000	1,000.00				OCT - 09	Food
Fb	1402	1428616	62000	0000000	000000	000000	000000	4,600.00				OCT - 09	Medical, Dental & Lab
Fb	1402	1428616	62600	0000000	000000	000000	000000	11,257.00				OCT - 09	Office Supplies
Fb	1402	1428616	62630	0000000	000000	000000	000000	27,000.00				OCT - 09	Outside Printing Svcs
Fb	1402	1428616	62980	0000000	000000	000000	000000	4,500.00				OCT - 09	Computer Equip To \$5K
Fb	1402	1428616	62990	0000000	000000	000000	000000	2,939.00				OCT - 09	Equip To \$5K
Fb	1402	1428616	87500	0000000	000000	000000	000000	2,416.00				OCT - 09	Intrafund Charges
Fb	1437	1470001	28800	0000000	000000	000000	000000			487,481.00		OCT - 09	Federal - Other Revenue
Fb	1437	1470001	85850	0000000	000000	000000	000000	487,481.00				OCT - 09	Operating Trf Out
Fb	1439	1490001	28800	0000000	000000	000000	000000			14,264.00		OCT - 09	Federal - Other Revenue
Fb	1439	1490001	85850	0000000	000000	000000	000000	14,264.00				OCT - 09	Operating Trf Out
Fb	1438	1480001	28800	0000000	000000	000000	000000			211,567.00		OCT - 09	Federal - Other Revenue
Fb	1438	1480001	85850	0000000	000000	000000	000000	211,567.00				OCT - 09	Operating Trf Out
Fb	1436	1460001	28800	0000000	000000	000000	000000			462,428.00		OCT - 09	Federal - Other Revenue
Fb	1436	1460001	85850	0000000	000000	000000	000000	462,428.00				OCT - 09	Operating Trf Out

**Totals:** \$ 1,253,610.00      \$ 1,253,610.00

Explanation: FY10 HSA PH Budget Adj Journal For The Following Grant Funding - CDC Base-\$462,428; CDC H1N1-\$487,482; HPP Base - \$211,567; HPP H1N1-\$14,264;

Pan Flu SGF - \$77,870.		Requesting Department		Data Entry		Auditors Office Only	
Requesting Department	Carol Dunbar	Signature		Keyed by		Prepared By	
Date	10/12/2009	Date	10/21/09	Date		Date	10/21/09

Total CDPH Allocation Amount	\$ 1,442,787.00
Total Current Budgeted Revenue Amount From Bud Journal Above	(1,253,610.00)
\$94,083 Amt To Be Budgeted & Expensed Directly Through The State	(94,083.00)
\$95,094 Amt To Be Budgeted & Expensed Directly Through The State	(95,094.00)
<b>Variance</b>	<b>\$ 1.00</b>

## County of Stanislaus: Auditor-Controller Legal Budget Journal

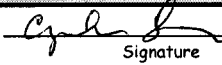
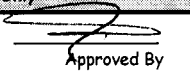
Database  
Set of Books

FMSDBPRD.CO.STANISLAUS.CA.US.PROD  
County of Stanislaus

<b>Balance Type</b>	<b>Budget</b>
<b>Category</b>	* List - Text <b>Budget - Upload</b>
<b>Source</b>	* List - Text
<b>Currency</b>	* List - Text <b>USD</b>
<b>Budget Name</b>	List - Text <b>LEGAL BUDGET</b>
<b>Batch Name</b>	Text
<b>Journal Name</b>	Text
<b>Journal Description</b>	Text <b>FY10 HSA PH Bud Adj Journal To Eliminate CDC &amp; HPP Base Revenue Currently Budgeted In Fund 1433.</b>
<b>Journal Reference</b>	Text
<b>Organization</b>	List - Text <b>Stanislaus Budget Org</b>

Upl	Fund	Org	Acc't	GL Proj	Loc	Misc	Other	Debit		Credit		Period	Line Description
								incr appropriations	decr appropriations	decr est revenue	incr est revenue		
								(format: > number > general)				MM-YY	
												List - Text	
4	7	5	7	6	6	5							
Fd	1433	1200001	28800	0000000	000000	000000	000000	884,500.00				Oct-09	Federal - Other Revenue
Fd	1433	1200001	85850	0000000	000000	000000	000000		884,500.00			Oct-09	Other Oper Trf Out
<b>Totals:</b>								\$	884,500.00	\$	884,500.00		

**Explanation:** FY10 HSA PH (Fund 1433) Budget Adj Journal To Reduce CDC & HPP Base Federal Revenue. New Allocation Dollars Budgeted In Funds (1436 & 1438)

<b>Requesting Department</b>	<b>CEO</b>	<b>Data Entry</b>	<b>Auditors Office Only</b>
Vijay Chand			
Signature	Signature	Keyed by	Prepared By
10/12/2009	10/21/09		
Date	Date	Date	Approved By
			10/21/09
			Date

# Public Health Emergency Preparedness Funding, Accomplishments and Pandemic Status Update

Dr. John Walker

Public Health Officer

Renee Cartier

Emergency Preparedness Manager



# Funding Background

- February 2002  
Initially funded by Board of Supervisors
- 2002/2003 – 2009/2010  
Various Federal and State Funds  
(Currently no County dollars)
- 2009/2010  
Add: Federal Stimulus One-Time funds for H1N1

# Accomplishments

- Mass Vaccination
- Strategic National Stockpile (medications) placed
- Risk Communication
- Surveillance & Epidemiological Response
- Training
- Alternate Care Sites Development
- Pandemic Influenza Preparedness
- Exercises

# Accomplishments

Mass Prophylaxis (mass distribution of medications – vaccines)





# Risk Communication

- Collaboration with Stakeholders (Schools, hospitals, Latino community, etc.)
- Public Information through web, educational materials, and press releases
- Fax blast communication to providers and community associations
- Staffed Joint Information Center

# Accomplishments - Exercises

- Forensic Epidemiology (tabletop 2004)
- Smallpox Vaccination (tabletop and functional 2005)
- Pandemic Influenza (tabletop 2006, seminar and functional 2007)
- Food borne Illness & Alternate Care Site (functional 2008)
- Healthcare Surge and Alternate Care Site (full scale 2009)

# Awards and Recognition

- National Association of City and County Health Officials (NACCHO) Project Public Health Ready 2005
- State of California Best Practices for the Healthcare Surge and Alternate Care Site Exercise 2009

# Partners

- Advancing Vibrant Communities
- Amateur Radio Emergency Service (ARES)
- American Medical Response
- American Red Cross
- Doctors Medical Center
- Evergreen Nursing & Rehabilitation Care Center
- Golden Valley Health Centers
- Latino Emergency Communications Council
- Kaiser Permanente
- Memorial Medical Center
- Modesto Police Department

# Partners

- Mountain Valley Emergency Medical Services Agency
- Oakdale City Fire Department
- Oak Valley Hospital District
- ProTransport-1
- Stanislaus County Behavioral Health & Recovery Services
- Stanislaus County General Services Agency
- Stanislaus County Health Services Agency – Clinic System
- Stanislaus County Office of Education
- Stanislaus County Office of Emergency Services

# H1N1 Surveillance and Epidemiology Update

Oct 27, 2009

# H1N1 in California

- Effective July 16, 2009, State changed reporting requirements
  - Report only hospitalized and fatal cases
  - No longer report outpatient cases
- April 24, 2009 – Oct 17, 2009
- 3,556 Hospitalizations, ICU Cases and Deaths
- 233 Deaths

# Stanislaus County

## Hospitalized Patient Demographics

May – Oct 23, 2009 Cumulative

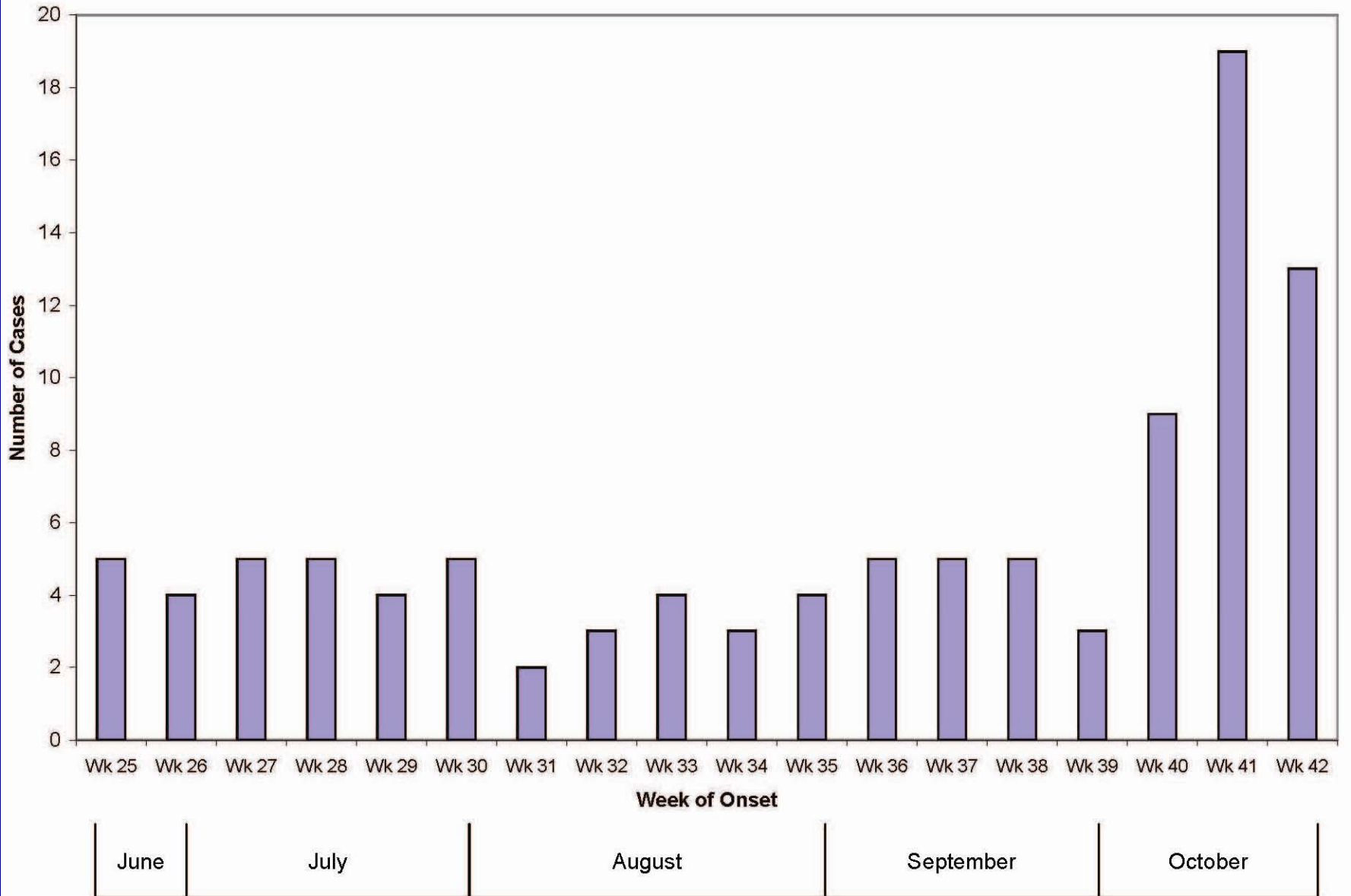
- Deaths: 7
- Hospitalized Cases: 111
  - Confirmed: 87 (78%)
  - Probable: 24 (22%)

Male: 50 (45%) Female: 61 (55%)

Age Range: (3 mos-72 years) Median: 31

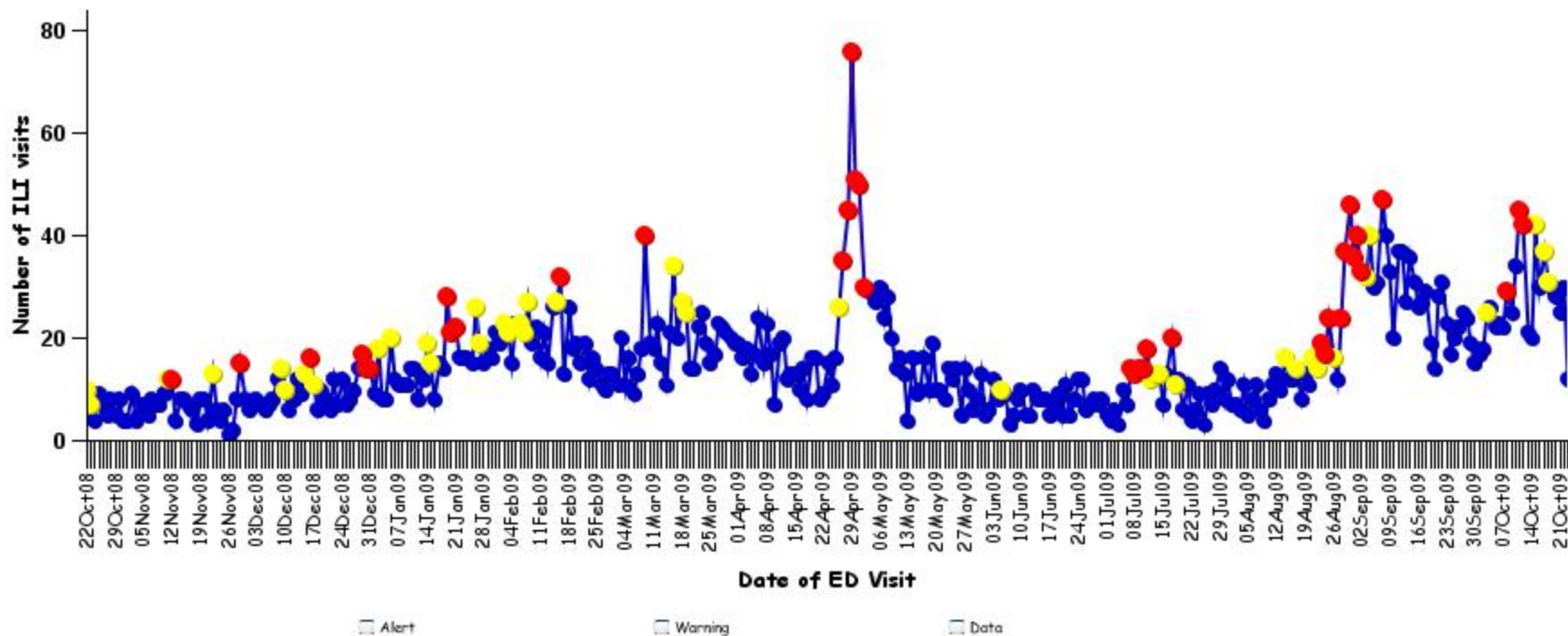


# Symptom Onset by Week for Hospitalized Patients



# Influenza-Like Illness DMC and MMC Emergency Room Visits Oct 08 to Oct 09

Daily ILI ED Visits, Oct 22, 08 to Oct 23, 09



# Other Surveillance

- Available Staffed Hospital Beds
- Ambulance Dispatch
- School Absenteeism

# High Demand for Public Health Officer Presentations

Solution: Video for Distribution

# Prevention: for you and others!!!

- Get vaccinated
- Wash hands frequently
  - Can use alcohol based hand sanitizer
- Choose health – eat right, get rest, exercise
- Cover your Cough (cough into arm not hand!)

Go to:

[stanemergency.com](http://stanemergency.com) and [hsahealth.org](http://hsahealth.org)

# Recommendation

Approval to submit current year application for Emergency Preparedness funding, enter agreement, accept funding and make corresponding budget adjustment