

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS  
ACTION AGENDA SUMMARY

DEPT: Chief Executive Office

BOARD AGENDA # B-12

Urgent  Routine

AGENDA DATE September 1, 2009

CEO Concurs with Recommendation YES  NO   
(Information Attached)

4/5 Vote Required YES  NO

*phx*

SUBJECT:

Approval to Accept the Third Annual Report on A Safe Community Priority Goals and Performance Measures

STAFF RECOMMENDATIONS:

Accept the Third Annual Report on A Safe Community Priority Goals and Performance Measures.

FISCAL IMPACT:

The stated Board priorities identify seven core areas: a safe community, a healthy community, a strong local economy, effective partnerships, a strong agricultural heritage and economy, a well planned infrastructure system, and the efficient delivery of public services. These priorities guide all fiscal planning and budgetary preparation. The Board priorities impact the focus and priority of work and influence our fiscal approach, providing an important framework for continued process improvements and the strategic use of limited resources.

BOARD ACTION AS FOLLOWS:

No. 2009-603

On motion of Supervisor O'Brien, Seconded by Supervisor Chiesa  
and approved by the following vote,

Ayes: Supervisors: O'Brien, Chiesa, Grover, and Chairman DeMartini

Noes: Supervisors: None

Excused or Absent: Supervisors: Monteith

Abstaining: Supervisor: None

- 1)  Approved as recommended
- 2)  Denied
- 3)  Approved as amended
- 4)  Other:

MOTION:

*Christine Ferraro*

ATTEST: CHRISTINE FERRARO TALLMAN, Clerk

File No.

Approval to Accept the Third Annual Report on A Safe Community Board Priority Team  
Goals and Performance Measures

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**DISCUSSION:**

Stanislaus County has adopted the vision "to be the Best County in America". To assist in achieving that vision, in 2005 the County Board of Supervisors defined seven priority areas of focus for Stanislaus County. These seven Board priorities serve as the foundation for operational and strategic planning for the organization. To ensure implementation, each Board priority has a team of department heads that work together to develop goals, measures and expected outcomes for that priority. Each team is responsible for monitoring results and reporting those results annually to the Board of Supervisors. This agenda item represents the third annual report on actual outcomes achieved for Fiscal Year 2008-2009 for A Safe Community priority team.

Overview:

The Board of Supervisors adopted this priority to promote the safety and well being of the residents of Stanislaus County. Department Heads and representatives of the following departments comprise A Safe Community Priority Team: Animal Services, Chief Executive Office-Office of Emergency Services/Fire Warden, District Attorney, Probation, Public Defender and Sheriff.

For Fiscal Year 2008-2009, A Safe Community Priority Team recommended the following goals: 1) Demonstrate responsiveness to reported trends in criminal activity; 2) Improve the effectiveness and efficiency of the criminal justice system; 3) Ensure local and regional disaster preparedness; 4) Reduce pet overpopulation; and 5) Promote public awareness. Measures and expected outcomes were identified for each goal as a method for determining successful achievement of the goals.

A Safe Community Priority Team met on a regular basis and focused on responsiveness to reported trends in criminal activity. Specifically, the team focused on reducing the crime rate/index for gang, narcotics and property crimes.

To improve the effectiveness and efficiency of the criminal justice system, the focus was on sustaining existing criminal justice collaboratives, increasing the number of probationers that successfully completed probation without any new violations, monitoring Sheriff response times and improving training opportunities between agencies.

To ensure local and regional disaster preparedness, the team worked on establishing an Emergency Operation Center management team, developing an emergency notification system and all risk response plans and creating a County-wide delivery system.

To reduce pet overpopulation, the focus was on reducing the number of animals entering the shelter and being euthanized.

To promote greater public awareness, agencies are participating in community events, education programs, public outreach, school presentations, etc. pertaining to a variety of public safety issues.

**Conclusion:**

While there have been many successes, the priority team has also identified several lessons learned and opportunities for improvement.

The number and complexity of gang-related cases continues to rise. The resources to address this dangerous trend are insufficient to fully address the problem. Working collaboratively with Sheriff, Probation and District Attorney staff is an effective way to utilize limited resources. Traditional methodology of essentially reactive law enforcement methods will not significantly impact our gang problem. Gang injunctions, as a new approach, have been proven effective elsewhere. Local law enforcement is working in collaboration to implement this new tactic within our county.

The recent experiences during the H1N1 Emergency Operations Center (EOC) activation emphasized the need for training and depth at each EOC position. Specific position training is a critical element to a successful EOC response during a disaster. Ongoing review, training and exercises are required to validate plans so that they are successfully executed during an emergency.

The current levels of spay and neuter have primarily maintained the number of animals entering the shelter. The animal shelter in Stanislaus County is overwhelmed with unwanted animals and, consequently, has high euthanasia rates. One solution is a low cost spay/neuter clinic to address pet overpopulation by focusing on the root of the problem. There are many animals having unwanted litters which eventually end up at the shelter, where they risk the chances of being euthanized. Alternately, the animals are allowed to wander the streets having litters of their own and continuing the cycle. Our challenge is to implement solutions that will have a sustaining impact in reducing the pet overpopulation problem in Stanislaus County.

Attachment A outlines the outcomes that this priority team expected to achieve in Fiscal Year 2008-2009 and the actual outcomes achieved with lessons learned.

Attachment B outlines the per capita rate of spending by agency as compared across several California counties.

**POLICY ISSUE:**

The Board of Supervisors' priorities establish the future direction for Stanislaus County. Approval of the recommended goals and proposed outcomes for each priority provide a

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Goals and Performance Measures  
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focused direction for County departments and staff in support of the Board of Supervisors' directives.

**STAFFING IMPACT:**

The work required implementing the goals and measures associated with the Board priorities will be absorbed by existing staff. There is no staffing impact associated with this item.



**GOALS AND PERFORMANCE MEASURES**

**BOARD PRIORITY**

The Stanislaus County Board of Supervisors is committed to providing excellent community services and we charge the organization to effectively manage public resources, encourage innovation and continuously improve business efficiencies.

**In collaboration with public and private partnerships we strive for:**

**A safe community**

**PRIORITY TEAM**

- Animal Services
- Chief Executive Office—Office of Emergency Services/Fire Warden
- District Attorney
- Probation
- Public Defender
- Sheriff

**GOAL 1**

**Demonstrate responsiveness to reported trends in criminal activity**

**MEASURE 1**

Reduce crime rate/crime index for gang crimes

EXPECTED OUTCOMES FOR FISCAL YEAR 2008-2009	ACTUAL OUTCOMES FOR FISCAL YEAR 2008-2009
Enhance gang prosecution efforts through increased training, collaboration with Gang Impact Task Force and all law enforcement agencies, and outreach in the community;	A 3 <sup>rd</sup> prosecutor was assigned to the Gang Unit to assist with the caseload and also to take on a new project (gang injunction) which was just implemented in July 2009. In addition to a full-time DA criminal investigator assigned to CVGIT, two additional DA criminal investigators work significant hours to support the mission of CVGIT. A DDA provided gang training at an Attorney General conference for 300 people, and also to a charter academy for 30 people, for a total of 5 hours. CVGIT agents/representatives provided 62 educational presentations;
Pursue cross-designation of Deputy District Attorney by U.S. Attorney's Office to prosecute local gang charges in federal court to obtain longer sentences;	The DDA's cross-designation was recently renewed by the U.S. Attorney's Office. Through FY 08-09, 7 local defendants have been accepted for federal prosecution, with 2 more occurring in early July. All have been indicted and are pending adjudication with the exception of one who was acquitted;

Decrease the number of gang members on probation that are re-arrested;	93 gang members on probation were re-arrested; which is a decrease from the 2007-08 baseline of 108;
Identification of new gang members;	CVGIT indicates that 345 gang members were validated this past year county-wide;
Implement continuous electronic monitoring program on selected highest risk offenders involved in major areas of criminal activity;	A total of 59 (55 adults and 4 juveniles) high risk offenders were placed on continuous electronic monitoring during the fiscal year;
Probation searches will be conducted on 75% of all eligible probationers within six months of case assignment or release from custody; and	77% of all eligible juvenile probationers and 94% of all eligible adult probationers were searched within six months of case assignment or release from custody; and
75% of high risk offender probationers will not be convicted of a new felony while on high risk probation supervision.	54% of juvenile high risk probationers and 89% of adult high risk probationers did not have a sustained petition/conviction for a new felony while on high risk probation supervision.

## MEASURE 2

Reduce crime rate/crime index for narcotics crimes

<b>EXPECTED OUTCOMES FOR FISCAL YEAR 2008-2009</b>	<b>ACTUAL OUTCOMES FOR FISCAL YEAR 2008-2009</b>
Probation searches will be conducted on 75% of all eligible probationers within six months of case assignment or release from custody; and	77% of all eligible juvenile probationers and 94% of all eligible adult probationers were searched within six months of case assignment or release from custody; and
75% of high risk offender probationers will not be convicted of a new felony while on high risk probation supervision.	54% of juvenile high risk probationers and 89% of adult high risk probationers did not have a sustained petition/conviction for a new felony while on high risk probation supervision.

## MEASURE 3

Reduce crime rate/crime index for property crimes

<b>EXPECTED OUTCOMES FOR FISCAL YEAR 2008-2009</b>	<b>ACTUAL OUTCOMES FOR FISCAL YEAR 2008-2009</b>
Implement continuous electronic monitoring program on selected highest risk offenders involved in major areas of criminal activity;	A total of 59 (55 adults and 4 juveniles) high risk offenders were placed on continuous electronic monitoring during the fiscal year;
Probation searches will be conducted on 75% of all eligible probationers within six months of case assignment or release from custody; and	77% of all eligible juvenile probationers and 94% of all eligible adult probationers were searched within six months of case assignment or release from custody; and



75% of high risk offender probationers will not be convicted of a new felony while on high risk probation supervision.

54% of juvenile high risk probationers and 89% of adult high risk probationers did not have a sustained petition/conviction for a new felony while on high risk probation supervision.

**Lessons Learned:**

- The number and complexity of gang-related cases continues to rise. The resources to address this dangerous trend are insufficient to fully address the problem. Working collaboratively with sheriff, probation and district attorney staff is an effective way to utilize limited resources. Traditional methodology of essentially reactive law enforcement methods will not significantly impact our gang problem. Gang injunctions, as a new approach, have been proven effective elsewhere. Local law enforcement is working in collaboration to implement this new tactic within our county.
- Mid-year reductions to the Juvenile Justice Crime Prevention Act (JJCPA) grant resulted in a reduced level of services provided through collaborations between the Probation Department and the Sheriff's Department, Modesto Police Department, BHRS, and Center for Human Services. Such collaborations are vital toward reducing juvenile criminal activity. For example, 54% of high risk minors completed services without being adjudicated for a new law violation, falling well shy of the goal of 75% and well-below the outcome achieved by adult high risk offenders.
- Intensive supervision of offenders reduces the likelihood of reoffending. Continuous electronic monitoring has been found to be an effective tool in supervising high risk offenders.

**GOAL 2**

**Improve the effectiveness and efficiency of the criminal justice system**

<b>EXPECTED OUTCOMES FOR FISCAL YEAR 2008-2009</b>	<b>ACTUAL OUTCOMES FOR FISCAL YEAR 2008-2009</b>
<p>Sustain existing criminal justice collaboratives, StanCATT, Stanislaus Drug Enforcement Agency, CalMMET, HIDTA, Weed &amp; Seed, Gang Impact Task Force and Family &amp; Domestic Violence Coordinating Council. Pursue new collaborative opportunities such as the Family Justice Center;</p>	<p>Sustained collaboratives: Weed and Seed, CVGIT, STANCATT, SDEA, INS/ICE, DVCC;</p> <p>Not sustained: CalMMET—due to funding cut;</p> <p>New collaboratives for Probation: Turlock PD, SO Area Commands, and Lottery Commission;</p> <p>DA's Homicide On-call program to provide investigators and prosecutors to assist local agency detectives at homicide scenes has been curtailed due to budget cuts;</p> <p>Family Justice Center concept continues to advance; a site visit/evaluation by a funding source is scheduled for July '09;</p>
<p>% of probationers successfully completing probation with no new law violations;</p>	<p>71% of juvenile probationers and 67% of adult probationers completed probation with no new law violations. 68% of all probationers completed probation with no new law violations. Baseline for fiscal year 2007-08 was 82%;</p>

Priority one response times in the unincorporated area of the County;	The Sheriff's department decentralized and established Area Commands throughout the County. In the decentralized model, it is necessary to establish a new baseline for all response times based upon full implementation;
Priority two response times in the unincorporated area of the County;	The Sheriff's department decentralized and established Area Commands throughout the County. In the decentralized model, it is necessary to establish a new baseline for all response times based upon full implementation;
Continue the implementation of a diversion program for the lowest level first-time misdemeanor offenders to reduce the increasing burden on criminal justice system resources (i.e., jail space, public defender and prosecutor time, judicial resources) and require the offenders to cover the cost associated with the program as well as appropriate restitution;	Shifted negotiations to a new provider (PES) for proposed program. Qualifying misdemeanors and procedures for implementation have been identified. Courts have indicated initial approval to move forward—anticipated within the next quarter;
Increase the number of training programs/opportunities between and with the District Attorney's Office and local police agencies;	Due to budget/staffing issues for all agencies, training between the DA's office and local law enforcement agencies decreased. Trainings sponsored by local law enforcement for DA personnel decreased from 49 hours last fiscal year to 19 for this year. Training presented by DA staff to law enforcement agencies decreased from 892+ attendees last fiscal year to 331 attendees this year; the number of hours dropped from 44.25 hours to 22.5 hours. However, the DA has implemented a new "Information Bulletin" that will be disseminated to local agencies in an effort to provide tips/training without significant cost;
50% of probationers will begin paying either victim restitution, fines, or fees within 6 months of case assignment or release from custody;	53% of juvenile probationers and 66% of adult probationers paid restitution, fines or fees within 6 months of case assignment or release from custody;
Implement Victim Offender Reconciliation Program with Juvenile Probationers to more adequately address victim issues and increase effectiveness of court sanctions and increase victim restitution;	27 minors were referred to VORP with 4 minors completing the program to date. 1 minor sustained a new law violation. Note – this program will be eliminated in 2009-10 due to a loss of funding;
Increase resources and capability of Crime Analyst to improve criminal analysis and reporting;	Crime Analyst provided timely, accurate data for reporting. Capabilities were enhanced to handle unique requests;
Improved coordination with the District Attorney on the court subpoena process to eliminate unnecessary overtime for Deputies being called to testify;	The Sheriff's DA liaison officer (DALO) was hired in February 2009 to facilitate court call-offs to reduce overtime. The DALO is working on the process with the DA's office and there is not enough data to report on the impact;
Per capita rate of spending by each agency;	The per capita spending rate for criminal justice departments remains among the lowest of all counties in the central valley and lower than most if not all of our traditional comparison counties



	(see the attached chart);
Per capita staffing levels for each agency;	Stanislaus county continues to have less staff in the criminal justice agencies on a per capita basis than comparable counties;
Comparison of the average felony and misdemeanor case age with other jurisdictions; and	The ICJIS computer system now reports the average age of both felony and misdemeanor cases handled by the Public Defender. We have not been able to obtain comparison data from other counties; and
Establish 2007 baseline for timeliness of stages of defense work.	In the last fiscal year for the Public Defender's Office, the average age for a complete felony case was 42 days and for a misdemeanor matter 33 days. 81% of the misdemeanor cases and 71% of the felonies that the office is appointed to during the fiscal year are concluded by the end of that year.

Lessons Learned:

- Budget and staffing reductions negatively impact the DA's ability to conduct training and provide support for law enforcement agencies.

**GOAL 3**

**Ensure local and regional disaster preparedness**

MEASURE 1

Establish an Emergency Operation Center management team

EXPECTED OUTCOMES FOR FISCAL YEAR 2008-2009	ACTUAL OUTCOMES FOR FISCAL YEAR 2008-2009
Continue advanced training and expansion of core team.	Core team members from county departments and cities have been identified. Members are beginning to participate in exercises and training.

MEASURE 2

Develop emergency communication and information sharing system

EXPECTED OUTCOMES FOR FISCAL YEAR 2008-2009	ACTUAL OUTCOMES FOR FISCAL YEAR 2008-2009
Sustainable system (financial and technical support); and	Due to budget reductions, replacement funding for equipment was eliminated. OES continues to support maintenance of EOC equipment at the current funding level; and
Fully functioning primary and alternate EOC sites.	The Alternate EOC agreement with Ceres has been drafted and is going through final review. Staff has identified some funding for technological needs through Homeland Security Grants.

MEASURE 3

Develop a public emergency alerting and notification system

EXPECTED OUTCOMES FOR FISCAL YEAR 2008-2009	ACTUAL OUTCOMES FOR FISCAL YEAR 2008-2009
Partner with cities to develop protocols for use of the notification system within their jurisdiction.	The protocols for the notification system were developed and eight of the nine cities signed the agreement and have received system training.

MEASURE 4

Establish All-Risk Response Plans

EXPECTED OUTCOMES FOR FISCAL YEAR 2008-2009	ACTUAL OUTCOMES FOR FISCAL YEAR 2008-2009
Complete update of Emergency Operation Plan and integrate annexes; and	OES has drafted the EOP basic plan for the County and the participating cities. All plans are in the final draft stage; and
Conduct workshops and exercises in regional community consistent with SEMS/NIMS/ICS.	Participated in the New Melones exercise with the cities of Riverbank and Oakdale and State partners. Also led two agriculture exercises with Ag Commissioner, industry partners, state and local government. Participated in the Pandemic Flu exercise.

MEASURE 5

Create a County-wide fire delivery system

EXPECTED OUTCOMES FOR FISCAL YEAR 2008-2009	ACTUAL OUTCOMES FOR FISCAL YEAR 2008-2009
Provide regional fire services through the Fire Authority for fire prevention, fire investigation, special operations, finance/administrative support services, communication, and training;	Contracted services were provided to meet or exceed the performance expectations identified by the Fire Authority Business Plan;
Establish electronic records management system available to all fire agencies in the County; and	The electronic records management system was purchased and is in the implementation phase. The system provides a database to appropriately document and store all activity related to occupancies requiring fire marshal review and inspections. A mobile application has been implemented to create efficiencies with personnel working in the field; and
Provide fire/rescue mutual aid coordination program County-wide.	The Fire Warden, acting as the Operational Area Coordinator, provided oversight and direction on training requirements and tracked certifications and qualifications of all fire personnel in Stanislaus County including a full functional exercise. Data base programs provided by State and Federal agencies were used to track personnel and apparatus for deployment statewide. The Fire Warden facilitated more that

	15 strike team deployments statewide and coordinated resources in the field.
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Lessons Learned:

- Recent experiences during the H1N1 Emergency Operations Center (EOC) activation emphasized the need for training and depth at each EOC position. Specific position training is a critical element to a successful EOC response during a disaster.
- In order for EOC technology to be of maximum value in an emergency, regular training by EOC staff and partners on current applications is essential.
- County staff made the right determination in purchasing a notification system that Stanislaus County owns outright. Other jurisdictions who lease or pay maintenance fees to use vendor owned notification systems are struggling to find funding to continue supporting this function.
- Ongoing review, training and exercises are required to validate plans so that they are successfully executed during an emergency.
- The regional services provided by the fire authority have served as a successful model and additional regional concepts are being explored by multiple fire agencies within Stanislaus County.

**GOAL 4**

**Reduce pet overpopulation**

<b>EXPECTED OUTCOMES FOR FISCAL YEAR 2008-2009</b>	<b>ACTUAL OUTCOMES FOR FISCAL YEAR 2008-2009</b>
Increase the number of animals adopted or rescued by 2% above 2006-07 baseline;	The total number of animals adopted and rescued increased overall by 10%. A total of 3402 animals were adopted or sent to rescue;
Increase the number of altered dog licenses by 3% above baseline;	There was an 18% increase in altered dog licenses. The baseline number was 16252 for 2006/07 and the increase resulted in a total of 19125 for 2008/09;
Increase the number of animals reclaimed by their owners by 1% above baseline;	The number of animals reclaimed by owners decreased by 8%. This is a direct result of the number of foreclosed homes and owners having to relocate and not having housing for animals;
Increase the licensing revenue by 1% above baseline; and	Licensing revenue increased by a total of 6% above the baseline amount of \$373,783. Total license revenue for 2008/09 was \$395,696. This trend is expected to continue in the upcoming fiscal year. Animal Services continues to canvass the neighborhoods in the cities and issue citations on a regular basis. The canvassers are in the cities five days a week educating, issuing courtesy notices, and citations; and
Increase the number of animals participating in the SCATE program by 2% above baseline.	The number of animals participating in SCATE decreased overall 7% this year. New fees were implemented for cats and dogs in August 2008. As a direct result, cat SCATE vouchers decreased by 85% overall while dog SCATE voucher sales maintained.



Lessons Learned:

The current levels of spay and neuter have maintained the number of animals entering the shelter. The animal shelter in Stanislaus County is overwhelmed with unwanted animals and, consequently, has high euthanasia rates. One solution is a low cost spay/neuter clinic to attack pet overpopulation of companion animals by focusing on the root of the problem—there are many animals having unwanted litters, which then do not find homes and end up at the shelter, where they risk the chances of being euthanized or are allowed to wander the streets having litters of their own which continue to contribute to the problem. Our challenge is now to implement solutions that will have a sustaining impact in reducing the pet overpopulation problem in Stanislaus County.

**GOAL 5**

**Promote public awareness**

<b>EXPECTED OUTCOMES OR FISCAL YEAR 2008-2009</b>	<b>ACTUAL OUTCOMES FOR FISCAL YEAR 2008-2009</b>
Participate in The Drug Store, Red Ribbon Week, High School Mock Trial competitions, etc;	<p>Probation staff from Field Services and Institutions participated in the following: Drug Store programs at Orestimba High School and Yolo Middle School; Wake Up Program at Modesto Police Department; Upward Bound High School; Sheriff's Jump Start and Cranked;</p> <p>DA staff participated in the 3 Drug Store programs in Oakdale, Hughson and Newman; Red Ribbon Week; High School Mock Trial competitions; Career Fair; Community Gang Forums; Occupational Olympics; Haven Street Faire; and Victims' Rights Week events;</p>
Continue to increase above baseline outreach (presentations, training, lectures, and media) in the community at all levels to educate on matters related to public safety and criminal justice;	<p>Probation staff from Field Services and Institutions participated in presentations and/or provided information to CSUS, Modesto High School and Riverbank Community gang seminar panels; Community Services Agency; De La Familia Festival; and Patterson Apricot Festival;</p> <p>Due to budget/staffing reductions, the DA was not able to meet last year's numbers or the prior year's baseline. Staff spent 94 hours giving presentations to approximately 2,663 community members;</p>
Increase the number of outside educational opportunities to adopt animals by 2% above 2006-07 baseline;	No baseline numbers for 2006/07 were established. The Department did participate in 105 outside educational opportunities for 2009/09;
Increase community awareness of proper pet care by increasing the number of volunteers at the Shelter by 2% above baseline; and	The number of volunteers that attended orientation in 2008/09 was 243. The Department did not maintain numbers during 2006/07 that would establish a baseline; and
Produce quarterly video programs about the Sheriff's Department, its operation and services provided.	Sheriff's Office produced some internal videos for employees. However due to the budget, Sheriff's Office no longer has a dedicated Public Information Officer.

Lessons Learned:

- The Sheriff, DA and Probation Departments all recognize the value in community outreach programs to educate the public about law enforcement and the criminal justice system. Unfortunately, this drops to very low priority when front line operations face cut backs.



**Per Capita Expenditures for Criminal Justice  
Departments by County 08-09 (Final)**

<b>County</b>	<b>Sheriff</b>	<b>Probation</b>	<b>District Atty.</b>	<b>Public Def. &amp; Indig. Def.</b>	<b>Total Expense Per Capita</b>
Fresno	\$ 156.62	\$ 63.30	\$ 27.30	\$ 21.46	\$ 268.67
Kern	\$ 226.39	\$ 78.89	\$ 35.50	\$ 24.30	\$ 365.06
Kings	\$ 164.77	\$ 79.86	\$ 35.35	\$ 14.62	\$ 294.58
Madera	\$ 90.79	\$ 33.56	\$ 25.45	\$ 14.50	\$ 164.29
Merced	\$ 210.75	\$ 44.52	\$ 43.82	\$ 24.83	\$ 323.91
Sacramento	\$ 256.43	\$ 89.34	\$ 50.76	\$ 25.46	\$ 421.99
San Joaquin	\$ 183.42	\$ 58.11	\$ 45.43	\$ 41.85	\$ 328.80
Solano	\$ 194.45	\$ 87.01	\$ 48.78	\$ 38.94	\$ 369.16
Sonoma	\$ 272.83	\$ 99.92	\$ 43.68	\$ 24.87	\$ 441.28
Tulare*	\$ 174.87	\$ 59.17	\$ 45.48	\$ 27.06	\$ 306.56
Ventura	\$ 270.75	\$ 75.95	\$ 44.55	\$ 20.38	\$ 411.60
Yolo	\$ 145.78	\$ 80.21	\$ 67.43	\$ 34.25	\$ 327.67
	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Stanislaus</b>	<b>\$ 178.09</b>	<b>\$ 48.45</b>	<b>\$ 31.91</b>	<b>\$ 17.80</b>	<b>\$ 276.24</b>

\*figures are the most recent available, (from 07-08 Final budget)

**Per Capita Expenditures for Criminal Justice  
Departments by County 09-10 (Proposed)**

<b>County</b>	<b>Sheriff</b>	<b>Probation</b>	<b>District Atty.</b>	<b>Public Def. &amp; Indig. Def.</b>	<b>Total Expense Per Capita</b>
Fresno	\$ 169.84	\$ 64.62	\$ 27.50	\$ 20.08	\$ 282.03
Kern	\$ -	\$ -	\$ -	\$ -	\$ -
Kings	\$ -	\$ -	\$ -	\$ -	\$ -
Madera	\$ 90.29	\$ 31.90	\$ 23.70	\$ 14.73	\$ 160.61
Merced	\$ 222.13	\$ 53.23	\$ 46.64	\$ 24.24	\$ 346.23
Sacramento	\$ -	\$ -	\$ -	\$ -	\$ -
San Joaquin	\$ 179.74	\$ 58.56	\$ 44.57	\$ 42.10	\$ 324.96
Solano	\$ -	\$ -	\$ -	\$ -	\$ -
Sonoma	\$ 270.49	\$ 104.81	\$ 45.49	\$ 26.36	\$ 447.14
Tulare	\$ -	\$ -	\$ -	\$ -	\$ -
Ventura	\$ -	\$ -	\$ -	\$ -	\$ -
Yolo	\$ 142.83	\$ 76.93	\$ 61.38	\$ 32.40	\$ 313.53
	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Stanislaus</b>	<b>\$ 163.58</b>	<b>\$ 46.25</b>	<b>\$ 30.26</b>	<b>\$ 18.11</b>	<b>\$ 258.19</b>

### Criminal Justice Expenditures by County 08-09 (Final)

County	Population	Sheriff/Coroner	Per Capita	Probation	Per Capita	District Atty.	Per Capita	Public Def. & Indig. Def.	Per Capita	Total Expense	Total Per Capita
Fresno	928,066	\$ 145,348,575	\$ 156.60	\$ 58,743,359	\$ 63.30	\$ 25,330,707	\$ 27.30	\$ 19,915,445	\$ 21.50	\$ 249,338,086	\$ 268.66
Kern	814,995	\$ 184,503,948	\$ 226.40	\$ 64,292,054	\$ 78.90	\$ 28,927,179	\$ 35.50	\$ 19,799,643	\$ 24.30	\$ 297,522,824	\$ 365.06
Kings	153,572	\$ 25,303,901	\$ 164.80	\$ 12,263,305	\$ 79.90	\$ 5,427,429	\$ 35.30	\$ 2,244,336	\$ 14.60	\$ 45,238,971	\$ 294.58
Madera	150,249	\$ 13,640,965	\$ 90.80	\$ 5,041,708	\$ 33.60	\$ 3,823,633	\$ 25.40	\$ 2,177,585	\$ 14.50	\$ 24,683,891	\$ 164.29
Merced	253,471	\$ 53,416,881	\$ 210.70	\$ 11,284,409	\$ 44.50	\$ 11,106,589	\$ 43.80	\$ 6,293,178	\$ 24.80	\$ 82,101,057	\$ 323.91
Sacramento	1,418,763	\$ 363,804,036	\$ 256.40	\$ 126,748,050	\$ 89.30	\$ 72,009,064	\$ 50.80	\$ 36,121,110	\$ 25.50	\$ 598,682,260	\$ 421.97
San Joaquin	682,316	\$ 125,150,964	\$ 183.40	\$ 39,647,148	\$ 58.10	\$ 30,991,980	\$ 45.40	\$ 28,550,938	\$ 41.80	\$ 224,341,030	\$ 328.79
Solano	424,397	\$ 82,523,740	\$ 194.40	\$ 36,923,141	\$ 87.00	\$ 20,699,766	\$ 48.80	\$ 16,523,296	\$ 38.90	\$ 156,669,943	\$ 369.16
Sonoma	482,297	\$ 131,584,515	\$ 272.80	\$ 48,189,099	\$ 99.90	\$ 21,062,493	\$ 43.70	\$ 11,991,290	\$ 24.90	\$ 212,827,397	\$ 441.28
Tulare*	433,763	\$ 75,848,738	\$ 174.90	\$ 25,664,009	\$ 59.20	\$ 19,725,161	\$ 45.50	\$ 11,735,790	\$ 27.10	\$ 132,973,698	\$ 306.56
Ventura	827,267	\$ 223,976,153	\$ 270.70	\$ 62,826,457	\$ 75.90	\$ 36,847,460	\$ 44.50	\$ 16,852,554	\$ 20.40	\$ 340,502,624	\$ 411.60
Yolo	198,326	\$ 28,911,266	\$ 145.80	\$ 15,907,883	\$ 80.20	\$ 13,373,112	\$ 67.40	\$ 6,792,227	\$ 34.20	\$ 64,984,488	\$ 327.66

**Stanislaus** 522,313 \$ 93,015,239 \$ 178.10 \$ 25,301,673 \$ 48.40 \$ 16,664,278 \$ 31.90 \$ 9,294,945 \$ 17.80 \$ 144,276,135 \$ 276.20

\*figures are the most recent available, (from 07-08 approved budget)

### Criminal Justice Expenditures by County 09-10 (Proposed)

County	Population	Sheriff/Coroner	Per Capita	Probation	Per Capita	District Atty.	Per Capita	Public Def. & Indig. Def.	Per Capita	Total Expense	Total Per Capita
Fresno	942,298	\$ 160,037,056	\$ 169.80	\$ 60,891,503	\$ 64.60	\$ 25,906,283	\$ 27.50	\$ 18,917,990	\$ 20.10	\$ 265,752,832	\$ 282.00
Kern	827,173										
Kings	154,743										
Madera	152,331	\$ 13,754,073	\$ 90.30	\$ 4,858,116	\$ 31.90	\$ 3,609,187	\$ 23.70	\$ 2,243,464	\$ 14.70	\$ 24,464,840	\$ 160.60
Merced	256,450	\$ 56,964,711	\$ 222.10	\$ 13,650,962	\$ 53.20	\$ 11,958,610	\$ 46.60	\$ 6,215,965	\$ 24.20	\$ 88,790,248	\$ 346.20
Sacramento	1,433,187										
San Joaquin	689,480	\$ 123,922,137	\$ 179.70	\$ 40,372,062	\$ 58.60	\$ 30,730,210	\$ 44.60	\$ 29,023,162	\$ 42.10	\$ 224,047,571	\$ 325.00
Solano	426,729										
Sonoma	486,630	\$ 131,625,908	\$ 270.50	\$ 51,002,319	\$ 104.80	\$ 22,136,698	\$ 45.50	\$ 12,826,371	\$ 26.40	\$ 217,591,296	\$ 447.10
Tulare	441,481										
Ventura	836,080										
Yolo	200,709	\$ 28,666,000	\$ 142.80	\$ 15,440,362	\$ 76.90	\$ 12,318,306	\$ 61.40	\$ 6,503,106	\$ 32.40	\$ 62,927,774	\$ 313.50
<b>Stanislaus</b>	<b>526,383</b>	<b>\$ 86,106,057</b>	<b>\$ 163.60</b>	<b>\$ 24,342,351</b>	<b>\$ 46.20</b>	<b>\$ 15,925,439</b>	<b>\$ 30.30</b>	<b>\$ 9,528,660</b>	<b>\$ 18.10</b>	<b>\$ 135,902,507</b>	<b>\$ 258.20</b>

# 2008-2009 Safe Community

Office of Emergency Services

Animal Services

Sheriff

District Attorney

Public Defender

Probation



## **Ensure Local and Regional Disaster Preparedness**

### **California Code of Regulations / Standardized Emergency Management System**

- **Maintain functional EOC**
- **Coordination of emergency activities that exceed day-to-day**
- **Coordinate mutual aid requests**

### **Homeland Security Presidential Directives (HSPD) 5 & 8**

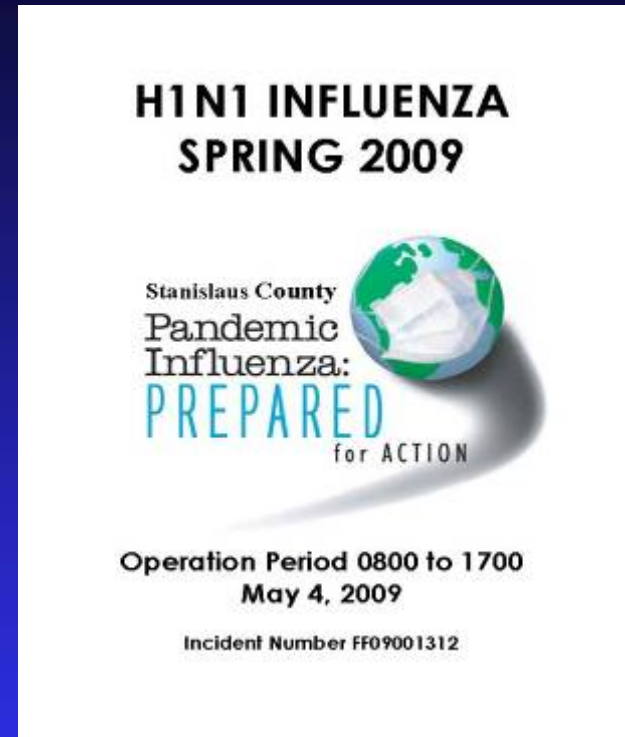
- **National Incident Management System**



# Ensure Local and Regional Disaster Preparedness

## H1N1 EOC Activation

- Activate Operational Area EOC
- Order State anti-virals
- PPE survey
- Policies for school closures
- Alternate Care Sites
- Surge Capacity





## Ensure Local and Regional Disaster Preparedness

- Duration of H1N1 EOC activation
  - 5 days / 12 hour Operational Periods
- 32 filled command and general staff positions



## **Ensure Local and Regional Disaster Preparedness**

- **Establish an EOC management team**
- **Develop emergency communication and information sharing system**
- **Develop a public emergency alerting and notification system**
- **Establish All-Risk Response Plans**



# Animal Services

## Expected Outcome

- Increase the number of adoptions or rescued by 2%

## Results

- The total number of animals adopted or rescued increased by 10%



# Animal Services

## Expected Outcome

- Increase altered dog licenses by 3%
- Increase licensing revenue by 1%

## Results

- The result was an 18% overall increase.
- Revenue increased by 6%



# **ENHANCE GANG SUPPRESSION AND PROSECUTION**





# Gang Suppression

## Expected Outcome

- Decrease the number of gang members on probation that are re-arrested

## Results

- 93 gang members on probation were re-arrested; which is a decrease from the 2007-08 baseline of 108



# General Gang



# Gang Suppression

## Expected Outcome

- Identification of New Gang Members

## Results

- CVGIT indicates that 345 gang members were validated this past year county-wide



# PUBLIC SAFETY



# Gang Suppression

## Expected Outcome

- Implement continuous electronic monitoring program on selected highest risk offenders

## Results

- A total of 59 (55 adults and 4 juveniles) high risk offenders were placed on continuous electronic monitoring during the fiscal year





# PUBLIC SAFETY



# Gang Prosecution

## Expected Outcome

- Enhance gang prosecution efforts

## Results

- DDA's cross-designation was recently renewed by the U.S. Atty's Office. Through FY 08-09, 7 local defendants have been accepted for federal prosecution, with 2 more occurring in early July.



# Skinheads



# Gang Prosecution

## Expected Outcome

- Enhance gang prosecution efforts

## Results

- A full-time DA criminal investigator assigned to CVGIT, two additional DA criminal investigators work significant hours to support the mission of CVGIT.



# Surenos





# Juggalos



# Gang Prosecution

## Expected Outcome

- Enhance gang prosecution efforts

## Results

- A 3<sup>rd</sup> prosecutor was assigned to the Gang Unit to assist with the caseload and take on a new project (gang injunction)



# Gang Prosecution

## Expected Outcome

- Enhance gang prosecution efforts and make the community safer

## Results

- Preliminary Gang Injunction
- 9/10/09—court date for permanent
- Targets DSSM
- In south Modesto area (Carpenter to Crowslanding, the river to Whitmore)



# Nortenos





# PUBLIC SAFETY





# PUBLIC SAFETY



# PUBLIC SAFETY



## Per Capita Expenditures for Criminal Justice Departments by County 08-09 (Final)

County	Sheriff	Probation	District Attorney	Public Defender & Indigent Defense	Total Expense Per Capita
Solano	\$ 194.45	\$ 87.01	\$ 48.78	\$ 38.94	\$ 369.16
Sacramento	\$ 256.43	\$ 89.34	\$ 50.76	\$ 25.46	\$ 421.99
San Joaquin	\$ 183.42	\$ 58.11	\$ 45.43	\$ 41.85	\$ 328.80
Merced	\$ 210.75	\$ 44.52	\$ 43.82	\$ 24.83	\$ 323.91
<b>Stanislaus</b>	<b>\$ 178.09</b>	<b>\$ 48.45</b>	<b>\$ 31.91</b>	<b>\$ 17.80</b>	<b>\$ 276.24</b>





## Per Capita Expenditures for Criminal Justice Departments by County 09-10 (Proposed)

County	Sheriff	Probation	District Atty	Public Def. & Indig. Def.	Total Expense Per Capita
Solano	\$ 189.82	\$ 81.08	\$ 50.62	\$ 39.37	\$ 360.86
Sacramento	\$ 253.84	\$ 76.85	\$ 45.44	\$ 28.86	\$ 404.99
San Joaquin	\$ 179.74	\$ 58.56	\$ 44.57	\$ 42.10	\$ 324.96
Merced	\$ 222.13	\$ 53.23	\$ 46.64	\$ 24.24	\$ 346.23
<b>Stanislaus</b>	<b>\$ 163.58</b>	<b>\$ 46.25</b>	<b>\$ 30.26</b>	<b>\$ 18.11</b>	<b>\$ 258.19</b>



# 2008-2009 Safe Community

Office of Emergency Services

Animal Services

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Probation

