

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
ACTION AGENDA SUMMARY

DEPT: Planning and Community Development

BOARD AGENDA # *B-7

Urgent

Routine

AGENDA DATE July 14, 2009

CEO Concurs with Recommendation YES NO

4/5 Vote Required YES NO

(Information Attached)

SUBJECT:

Approval to Authorize the Auditor-Controller to Establish Budget for Community Development Block Grant-Recovery Act Funds (CDBG-R)

STAFF RECOMMENDATIONS:

Direct the Auditor-Controller to establish the budget for the Community Development Block Grant - Recover Act Funds (CDBG-R) to increase appropriations and estimated revenue in the amount of \$669,134 as detailed in the Budget Journal form.

FISCAL IMPACT:

U.S. Housing and Urban Development (HUD) allocation for the Stanislaus County Consortium to implement the new Recovery Act Funds (CDGB-R) is in the amount of \$669,134. The Department of Planning and Community Development will administer the program for the County. Administrative costs are estimated to be approximately 10% (or \$66,913) of the total allocation as directed per HUD guidelines. There will be no net cost to the County General Fund as all program delivery and administrative costs will be borne by the funds allocated through HUD.

BOARD ACTION AS FOLLOWS:

No. 2009-477

On motion of Supervisor Chiesa, Seconded by Supervisor Grover

and approved by the following vote,

Ayes: Supervisors: O'Brien, Chiesa, Grover, Monteith, and Chairman DeMartini

Noes: Supervisors: None

Excused or Absent: Supervisors: None

Abstaining: Supervisor: None


1) X Approved as recommended

2) _____ Denied

3) _____ Approved as amended

4) _____ Other:

MOTION:



ATTEST: CHRISTINE FERRARO TALLMAN, Clerk

File No.

DISCUSSION:

On June 2, 2009, the Board of Supervisors approved the amendment to the Community Development Block Grant (CDBG) Fiscal Years 2007-2012 Consolidated Plan and Fiscal Year 2008-2009 Annual Action Plan to incorporate the Housing and Urban Development (HUD) Community Development Block Grant – Recovery Act funding. The Stanislaus County Consortium received an allocation of \$669,134.

The funding is provided through HUD under the American Recovery and Reinvestment Act of 2009 as a special CDBG allocation. Funding available under the Recovery Act has clear purposes – to stimulate the economy through measures that modernize the Nation’s infrastructure, improve energy efficiency, and expand educational opportunities. The funds will be monitored under the established Stanislaus County Rehabilitation Program format, which includes quarterly monitoring visits to ensure effective and timely use of funds and utilization in an eligible manner. All allocated funds will be expended within a 24 month period.

During the Board’s action to incorporate the CDBG-R funding into the County’s Fiscal Years 2007-2012 CDBG Consolidated Plan and Fiscal Year 2008-2009 Annual Action Plan, authorization to establish the budget for the County’s allocation was omitted in error. At this time, the Planning and Community Development Department would like to request authorization for the Auditor-Controller’s Offices to establish estimated revenues and appropriations for the new grant funding.

POLICY ISSUES:

This program directly reflects the following priorities of the Board of Supervisors:

1. A safe community
2. A healthy community
3. Effective partnerships
4. Efficient delivery of public services

The programs and projects are consistent with the goals and objectives of the Stanislaus County Consolidated Plan, the Stanislaus County General Plan, specifically the Housing Element, the Stanislaus County Redevelopment Plan and the comparable plans of the cities of Ceres, Newman, Oakdale, Patterson and Waterford. These programs and projects also serve as the chief means to implement those goals, objectives, and plans.

STAFFING IMPACT:

There is no staffing impact associated with this item.

ATTACHMENT:

1. Legal Budget Journal

County of Stanislaus: Auditor-Controller Legal Budget Journal

Database
Set of Books


FMSDBPRD.CO.STANISLAUS.CA.US.PROD
County of Stanislaus

Balance Type	Budget
Category	* List - Text Budget - Upload
Source	* List - Text
Currency	* List - Text USD
Budget Name	List - Text LEGAL BUDGET
Batch Name	Text
Journal Name	Text
Journal Description	Text
Journal Reference	Text
Organization	List - Text Stanislaus Budget Org

Upl	Fund	Org	Acc't	GL Proj	Loc	Misc	Other	Debit		Credit		Period	Line Description
								intr appropriations	decr est revenue	decr appropriations	intr est revenue		
4	7	9	7	6	6	5		(format > number > general)		MMM-YY	Text		
	1692	0025410	28804							277,090.00			County-Fed-Other-CDBG-R
	1784	0025410	28804							56,909.00			City of Oakdale
	1785	0025410	28804							113,820.00			City of Patterson
	178A	0025410	28804							75,880.00			City of Ceres
	178B	0025410	28804							69,556.00			City of Newman
	178C	0025410	28804							75,879.00			City of Waterford
	1692	0025410	63243					228,845.00					County-Contracts-CDBG-R
	1692	0025410	73710					48,245.00					County-Admin Services
	1784	0025410	63243					56,909.00					City of Oakdale
	1785	0025410	63243					113,820.00					City of Patterson
	178A	0025410	63243					75,880.00					City of Ceres
	178B	0025410	63243					69,556.00					City of Newman
	178C	0025410	63243					75,879.00					City of Waterford

Totals: 669134 669134

Explanation: Establish estimated revenues and appropriations for new federal grant, PL CDBG-R.

Requesting Department	CEO	Data Entry	Auditors Office Only
<i>Shiraine Recky</i> Signature	 Signature	Keyed by	<i>Jim Alva</i> Prepared By
<i>July 10, 2009</i> Date	<i>07109109</i> Date	Date	<i>7/10/09</i> Approved By Date