

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS  
ACTION AGENDA SUMMARY

DEPT: Parks and Recreation

BOARD AGENDA # \*B-9

Urgent

Routine

AGENDA DATE June 16, 2009

CEO Concurs with Recommendation YES  NO

4/5 Vote Required YES  NO

(Information Attached)

SUBJECT:

Approval to Apply for an Impact Grant from the Stewardship Council, Youth Investment Program 2009, for a Recreational Swim Program for Fiscal Year 2009-2010 at the Regional Water Safety Training Center in Empire

STAFF RECOMMENDATIONS:

1. Authorize the Director of the Department of Parks and Recreation, or her designee, to apply for an impact grant in the amount of \$50,000 from the Stewardship Council, Youth Investment Program 2009, for a Recreational Swim Program at the Regional Water Safety Training Center - Empire Community Pool.
2. Authorize the Director of the Department of Parks and Recreation, or her designee, to sign all required documents for the application of the grant.
3. Adopt a Resolution from the Board of Supervisors to apply for an impact grant from the Stewardship Council.

FISCAL IMPACT:

The Department of Parks and Recreation is seeking an impact grant from the Stewardship Council in the amount of \$50,000. This grant will assist with the operations and maintenance costs for a recreational swim program at the Regional Water Safety Training Center in Empire during the 2009-2010 Fiscal Year. The Empire Community Pool construction project will have its grand opening on June 12, 2009 and will be in full operation on June 13, 2009 for the inaugural swim season. This grant funding would contribute to the three-year operations and programs funding plan previously approved by the Board of Supervisors.

(Continue on page 2)

BOARD ACTION AS FOLLOWS:

No. 2009-407

On motion of Supervisor Chiesa, Seconded by Supervisor Grover  
and approved by the following vote,

Ayes: Supervisors: O'Brien, Chiesa, Grover, Monteith, and Chairman DeMartini

Noes: Supervisors: None

Excused or Absent: Supervisors: None

Abstaining: Supervisor: None

1) X Approved as recommended

2)        Denied

3)        Approved as amended

4)        Other:

MOTION:



ATTEST: CHRISTINE FERRARO TALLMAN, Clerk

File No.

Approval to Apply for an Impact Grant from the Stewardship Council, Youth Investment Program 2009, for a Recreational Swim Program for Fiscal Year 2009-2010 at the Regional Water Safety Training Center in Empire

### **FISCAL IMPACT (Continued)**

County staff will continue exploring other available granting opportunities through community and private partnerships. In addition, the Friends of the Empire Community Pool are continuing efforts to raise additional funds for ongoing operations and programs. Funding for the operations and programs of the Regional Water Safety Training Center are contained in a newly created special revenue fund established as part of the Adopted Proposed Budget for Fiscal Year 2009-2010.

### **DISCUSSION**

On May 20, 2008, the Board of Supervisors approved the award of the design-build construction contract to Diede Construction, Inc, of Lodi, established the project budget and accepted donated funds from Friends of the Empire Pool, along with other actions. As part of the Board action, a plan was approved for three years of funding for operations and maintenance and one year of funding for the establishment of a recreational swim program. This grant from the Stewardship Council would provide an additional year of funding for the recreational swim program with \$7,500 allocated towards operations and maintenance for the facility. Funding for additional recreational and instructional swim programs and ongoing maintenance and operations will continue to be sought through other granting opportunities and community and private partnerships.

The Stewardship Council is dedicated to investing in efforts to improve the lives of young people through connections with the outdoors. In 2009, the Stewardship Council will continue to implement a highly respected and targeted grant-making program to reduce physical, financial, and social barriers to enable youth participation in outdoor experiences. To achieve its stated goal and objectives, the Stewardship Council will direct the impact grant to support day-to-day operations of promising programs and high-impact organizations.

The Youth Investment Program grant from the Stewardship Council would be used to help fund the recreational swim program at the Regional Water Safety Training Center in Empire. The Stanislaus County Police Activities League (SCPAL) will provide certified life guards, and other necessary personnel to oversee the program. The Department of Parks and Recreation will maintain and operate the pool and grounds of the regional facility. The focus of the program is to offer a safe place for youth and their families to learn to swim and cool off during the hot summer months. In addition, SCPAL has an opportunity to educate the youth on how to be safe in and around water. They also have an opportunity to educate pool users on proper swimming etiquette such as no running around the pool, wearing a cap if the hair is over shoulder length, and learning how to act around water so everyone is kept safe. Furthermore, there are funds allocated in the grant that would help youth from the ages of 13 and 18 to receive swimsuits, nose plugs, earplugs, hair caps or towels. The grant would also help fund administrative issues such as fliers, telephone and fax services, printing, postage, permission slips and paper supplies.

The Stewardship Council Impact Grant allows fifteen percent of the total grant to be used for operations and maintenance of the program. A total of \$7,500 would be used for the operations and maintenance of the Regional Water Safety Training Center.

Approval to Apply for an Impact Grant from the Stewardship Council, Youth Investment Program 2009, for a Recreational Swim Program for Fiscal Year 2009-2010 at the Regional Water Safety Training Center in Empire

## **POLICY ISSUE**

The Board should determine if submission of this grant application is consistent with its stated priorities to strive for a safe community, a healthy community and effective partnerships. The Department of Parks and Recreation strives to establish partnerships with organizations fostering human development through use of outdoor spaces to play and exercise.

## **STAFFING IMPACT**

The recreational swim program at the Regional Water Safety Training Center would be staffed with American Red Cross certified Lifeguard "Water Safety Instructors" hired by the Stanislaus County Police Activities League. The goal of SCPAL is to charge \$1.00 for each person entering the facility to take advantage of the available recreational swim program.

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS  
STATE OF CALIFORNIA

Date: June 16, 2009

No. 2009-407

On motion of Supervisor Chiesa and approved by the following vote,  
Seconded by Supervisor Grover

Ayes: Supervisors: O'Brien, Chiesa, Grover, Monteith, and Chairman DeMartini

Noes: Supervisors: None

Excused or Absent: Supervisors: None

Abstaining: Supervisor: None

THE FOLLOWING RESOLUTION WAS ADOPTED:

Item # \*B-9

**APPROVAL TO APPLY FOR AN IMPACT GRANT FROM THE STEWARDSHIP COUNCIL, YOUTH INVESTMENT PROGRAM 2009, A RECREATIONAL SWIM PROGRAM FOR FISCAL YEAR 2009-2010 AT THE REGIONAL WATER SAFETY TRAINING CENTER IN EMPIRE**

WHEREAS, the Stewardship Council is dedicated to investing in efforts to improve the lives of young people through connections with the outdoors; and

WHEREAS, the 2009 Youth Investment Program's Grantmaking Plan adopted by the Stewardship Council Board in 2007, was a major milestone in working towards this goal; and

WHEREAS, the Plan supported the efforts of community parks and youth development programs, and nurtured new efforts in communities most in need; and

WHEREAS, the major goal of these grants is to improve the lives of underserved youth by providing greater access to outdoor experiences-from urban parks in the city to watersheds in the wilderness; and

WHEREAS, the Department of Parks and Recreation has identified the Regional Water Safety Training Center - Empire Community Pool Recreational Swim Program as an eligible grant proposal for the Youth Investment Program under the guidelines established by the Stewardship Council;

NOW, THEREFORE, BE IT RESOLVED that the Stanislaus County Board of Supervisors hereby:

1. Authorize the Director of the Department of Parks and Recreation, or her designee, to apply for an Impact grant in the amount of \$50,000 from the Stewardship Council, Youth Investment Program 2009, for a Recreational Swim Program at the Regional Water Safety Training Center-Empire Community Pool; and
2. Authorize the Director of the Department of Parks and Recreation or her designee to sign all required documents for the application of the grant.

ATTEST: CHRISTINE FERRARO TALLMAN, Clerk  
Stanislaus County Board of Supervisors,  
State of California





## 2009 Impact Grant Fund Round 2

### Review Your Application

Please review your proposal information. If you are not ready to submit your proposal at this time, click the "Save Only" button. The proposal will then be available to edit from the Welcome page. Clicking the Submit button will immediately send the application to Stewardship Council and you will then be unable to perform further editing.

#### 1.

### Contact Information

<b>Contact Type (required)</b>	Primary Contact
<b>First Name (required)</b>	Cathy
<b>Last Name (required)</b>	Gomez
<b>Title (required)</b>	Staff Services Coordinator
<b>Address (required)</b>	3800 Cornucopia Way, Suite C
<b>City (required)</b>	Modesto
<b>State (required)</b>	California
<b>Zip (required)</b>	95358-9492
<b>Primary Telephone (required)</b>	(209) 525-6783
<b>Secondary - Telephone</b>	(209) 525-6773
<b>E-mail Address (required)</b>	cgomez@parksrec.org

#### 2.

### Organization Information

<b>Organization Legal Name (required)</b>	Stanislaus County
<b>Organization Common Name</b>	Department of Parks and Recreation
<b>Organization Address (required)</b>	3800 Cornucopia Way, Suite C

<b>Organization Fiscal Sponsor (required)</b>	No
<b>Organization City (required)</b>	Modesto
<b>Organization State (required)</b>	California
<b>Organization Zip (required)</b>	95358-9494
<b>Organization County</b>	Stanislaus
<b>Organization Primary Telephone (required)</b>	(209) 525-6783
<b>Organization Secondary Telephone</b>	(209) 525-6750
<b>Organization Fax</b>	(209) 525-6773
<b>Organization Website Address</b>	www.co.stanislaus.ca.us
<b>Organization Year Founded (required)</b>	1854
<b>Organization Board of Directors Upload (required)</b>	<u>Board Responsibilities22.doc (64.5 K)</u>
<b>Organization Mission Statement (required)</b>	Stanislaus County serves the public interest by promoting public health, safety, welfare, and the local economy in an efficient, cost-effective manner.
<b>Organization Description Paragraph (required)</b>	<p>Stanislaus County is committed to providing excellent community services and we charge the organization to effectively, manage public resources, encourage innovation and continuously improve business efficiencies. We offer:</p> <ul style="list-style-type: none"> <li>A safe community</li> <li>A healthy community</li> <li>A strong local economy</li> <li>Effective partnerships</li> <li>A strong agricultural economy/heritage</li> <li>A well-planned infrastructure system</li> <li>Efficient delivery of public services</li> </ul> <p>The Department of Parks and Recreation is committed to providing the best possible experience for people to enjoy the out of doors at the most reasonable cost. We currently maintain twenty Community Parks, seven Fishing accesses, four Regional Parks that include two off-highway vehicle parks and two reservoirs, five cemeteries, and twenty-eight County Centers that include libraries. The Department also handles multiple streetscapes, and landscaped storm drains. In 1996, Stanislaus County Police Activities League (SCPAL) collaborated with Stanislaus County Parks &amp; Recreation Department to provide recreation services at various park locations throughout the County. The goal of this collaboration was to allow children and families to utilize county park facilities in a positive way. When SCPAL started providing programs, the rate of criminal activities at these locations decreased dramatically and more children and families were able to experience the outdoors safely and more frequently.</p>

PAL assists the County in providing recreational swim at our Bonita Pool, and after school activities at other park locations within the County. There are also summer activities planned for children of all ages.

**3.**

**Proposal Information**

<b>Project Title (required)</b>	Regional Water Safety Training Center- Recreational Swim Program
<b>Total Grant Request (required)</b>	\$50,000.00
<b>Grant Application Previous (required)</b>	Yes
<b>Grant Award Previous (required)</b>	Yes

**4.**

**Project Description**

**Project Description (required)** The Regional Water Safety Training Center will be open for business on June 13, 2009. This grant will pay for the "Recreational Swim" program that will be facilitated by Stanislaus County Police Activities League (PAL). This program will target the youth between 13 and 18 years of age. The purpose will be to provide a place where youth and families can gather outdoors and swim safely away from the canals and rivers.

**Project Purpose (required)** This grant is essential to supporting Stanislaus County's efforts to provide an enormous unmet need for safe active recreational alternative for children and families. The opportunity to have supervised swimming and water safety education are greatly needed and currently unavailable in this region.

The project service area will primarily serve the community of Empire and the adjoining communities of Ceres, Hughson, and Waterford. Within this service area, there are no public swimming pool facilities that offer a "Recreational Swim" Program.

The Empire Park Community Pool, which is now being called the Regional Water Safety Training Center, would offer a safe aquatic recreation facility. In the absence of this pool, our youth attempt to cool off by entering the Stanislaus and Tuolumne Rivers or canals. Each year, the County experiences a loss of life due to lack of safe water recreation facilities.

**Project Major Activities (required)** Stanislaus County Police Activities League will offer Recreational Swim for ages 13 to 18 years of age, serving all basic levels of swimming ability.

What will be offered?

A safe place to swim for youth

A supervised space for youth to enjoy the outdoors

A place to stay cool in the 100-degree weather

A place to hang out with friends

A place to learn swimming etiquette like playing with other kids safely and meeting new people

A place to get comfortable with water in our state of the art spray playground

A place to have family gatherings

A place to picnic and enjoy outdoor activities like baseball and soccer (Park next to the pool)

A space for birthday parties and outdoor celebrations

A place where learning can take place regarding safety around the water

This space would provide an alternative to gang activities and drugs.

**Project Activities Achieve Purpose  
(required)**

Our Recreational Swim Program will provide a space for swimmers of all ages and abilities to develop their swimming and water safety skills. The objective is to supervise swimming and to be safe in, on and around the water. One of the main purposes of the project is to provide a place for youth to come and swim and cool off in the 100-degree weather. Stanislaus County wants the community to know that there is an alternative to swimming in the canals and rivers. The Program will be available to the public beginning in June and ending in September. These months are when we experience most of our 100 degree weather. There will be trained and certified lifeguards present to make sure safety practices are followed.

Activities that will be monitored:

- Water entry and Exit
- General and Personal Water Safety
- Swimming games and team events

**Project Uniqueness  
(required)**

Stanislaus County is introducing the first of its kind -- "Regional Water Safety Training Center". What makes this project unique is how this idea became a reality. In the summer of 2003, three young brothers (Eloy, Jose, and Daniel Yopez) from the town of Empire drowned in the Tuolumne River. As the youngest of the Yopez brothers struggled in the cold, swift moving water, the two older brothers tried to save him. Tragically, all three perished.

It took a united effort from Stanislaus County, State grant funding, Friends of Empire Community Pool, Stewardship Council, local partners, private contributors and the food sales from elementary schools to build a safe place for the youth swim.



We are unique because we did not give up until the dream was realized. This tragedy sparked an amazing community effort resulting in the grand opening of the Regional Water Safety Training Center.

**Project Continuation  
(required)**

Funding for the first year of programming is provided through private contributions and donations. The Board of Supervisors approved the programs plan in May of 2008. The plan included funding for three years of operation expenses (estimated at \$60,000 annually) to be managed by the Department of Parks and Recreation and one year of a recreational swim program (estimated at \$40,000 annually). The Department will look into grant opportunities as well as work side by side with the Friends of the Empire Community Pool to raise funds to continue the operations and maintenance and the programming of the site.

This grant will allow us to utilize the funds we have set aside for programming for the first year as "Match" funds for other grant opportunities as well as giving the youth a more robust Recreational Swim program.

**5.  
Program Intensity**

<b>Program Youth Participation Period (required)</b>	Ongoing, 3-9 months
<b>Program Participant Duration (required)</b>	More than 4 hours per week
<b>Program Participation Overnight (required)</b>	No
<b>Program Participation Nights Outdoor Number (required)</b>	Not Applicable
<b>Program Participation Night Opportunity (required)</b>	No
<b>Program Separate Overnights (required)</b>	0 - no overnights

**6.  
Program Capacity**

<b>Project Staff List Upload (required)</b>	<u><a href="#">Project Staff list.doc (20 K)</a></u>
<b>Project Partnership Collaboration Description (required)</b>	Stanislaus County will be working with the Police Activities League (PAL) to provide the "Recreational Swim Program" for ages 13 to 18 years of age. They have agreed to supply the skilled lifeguards for this program.

There is also a group of volunteers called the "Friends of Empire Community Pool" who are developing a foundation to continue fundraising events to help pay costs for future programs for the underserved children in Stanislaus County. They are also raising funds for the continued operations and maintenance of the facility. These volunteers are also interested in keeping the public involved and aware of the facility on a day-to-day basis to help

reduce vandalism and graffiti.

Contributors like The Beard Family, Foster Farms, Modesto and Empire Traction Company and other private contributors all donated money to this cause of providing a safe place to swim. They continue to give unselfishly to the project on an as needed basis.

Other organizations, like Modesto Irrigation District (MID) has promised to help support programs at the Regional Water Safety Training Center. We have also had several donations from County organizations and the Latino Business Association (\$1,000) for future swimming programs.

**Organization Cultural Relevance  
(required)**

The Department of Parks and Recreation is committed to increasing cultural unity within our service area. One thing we have committed to is partnering with community organizations on projects so that the right fit is established. In this particular instance, we have formed a partnership with the Municipal Action Committee (MAC) in the area. They give us their ideas and feedback on issues regarding the project. We have received feedback from the Parks and Recreation Commission formed by Stanislaus County Board of Supervisors. We have an organization called "Friends of Empire Community Pool" who have taken on the reasonability of fund raising for the future programming opportunities and operations and maintenance of the facility. They meet regularly and are in the process of forming a foundation for present and future fund raising activities. There is a strong Hispanic presence at these meetings so an interrupter has been requested for the continued understanding of all the people engaged in the meeting. All correspondence that goes out to the public is done in both English and Spanish for better understanding.

The County has also partnered with the school districts to receive their input and aid in providing the best programming possible for the people within the service area. The schools have put on fund raising events and have continued to support this effort for the past three years.

**Project Organization Uniqueness  
(required)**

The Department of Parks and Recreation will be responsible for the day-to-day operations and maintenance of the facility. Police Activities League (PAL) will be responsible for the "Recreational Swim Program". The mission of the Stanislaus County PAL is to provide pro-active recreational, educational, cultural and social programs for all youth, ages six through eighteen in Stanislaus County

At present, Stanislaus County PAL serves an average of 5,000 to 15,000 young people per month in the unincorporated areas of the County. The County and PAL currently are in partnership to run a swimming pool at the southwest portion of the County. This park is approximately one acre in size and currently includes a public swimming pool and changing rooms. The Recreational Swim Program begins in May and goes through October 3. On weekends there are approximately 60 people in attendance and on weekdays an average of 25 people attend.

**7.**  
**Outcomes and Evaluation**

**Project Main Youth Outcome  
(required)**

The County's expectation is to provide a safe recreational environment for swimming. Specifically the participants can expect the following outcomes:

- Providing a safe, supervised place to swim
- Provide a location for families and children to enjoy a park setting and outdoor environment
- Will provide a space to exercise and swim that will lead to the improvement of increased general health and overall well being
- Gives the youth a place to socialize away from drugs and gang related activities
- Increase community spirit because of the grass roots effort that produced a Regional Water Safety Center

Our commitment is to provide a safe place to swim when the temperatures are high. A place where families and children can gather, play and swim in a safe, supervised outdoor environment.

**Project Main Community Outcome  
(required)**

The main community outcomes for this project are as follow:

Provide Recreational Experience -- For the sheer fun and excitement of it, we will offer active and passive recreation experiences for youth, individuals, families and groups. It will also keep youth occupied during non-school hours, meet parental safety concerns, and reduce juvenile delinquency.

Foster Human Development -- Whether it be picnicking, special occasions, or "Recreational Swim" we will offer personal growth as well as social and emotional development. The opportunity to meet new people and socialize with friends in recreation activities fosters social development and self-esteem.

Promote Health and Wellness -- Active people are healthy people. Exercise, fitness and programs like "Recreational Swim" enhance physical and emotional health and prevent illness. Specifically, it will improve cardiac conditioning, reduce risk of diabetes and other illnesses, and reduce stress.

Increase Cultural Unity -- Participants from different cultures are able to "play" and "learn" together which helps to build community pride and cultural understanding.

**Project Outcome Measurement  
(required)**

In every project we specify what deliverables will be met. We write the objectives so they are SMART goals -- Specific, Measurable, Attainable, Realistic and Timely. In the beginning of the year we prepare a project folder that outlines the goals we are targeting. In the middle of the year we take a look at the goals to see what ones we have accomplished and which ones still need to be addressed. We put a plan in place that will handle these issues. If we think these goals cannot be achieved by the project

performance period we let management know that these goals will have to be readdressed and rewritten to meet with changing circumstances. At the end of the performance period we go back through the project objectives and deliverables and we have another meeting with personnel in the field. We go through each goal and make sure that is has been completed.

Regarding the Recreational Swim Program we will count all youth coming in at the gate. The challenge will be counting how many kids fall between the ages of 13 and 18 for the needed statistics for this grant.

**8.  
Demographic Information**

**Population Served  
(required)**

The project service area will primarily serve the community of Empire and adjoining communities of Ceres, Hughson, and Waterford. Within this area, there are no public swimming pool facilities.

As of the 2000 census, the medium household income was \$27,500. 21.8% of the population is below the poverty line. The diverse community includes 42.4% Hispanics, many of whom are migrant laborers. Over 60% of the families are eligible for the free/reduced lunch program at both the middle and elementary schools.

There is a high school pool located 2.5 miles away, but there are several barriers the youth face to arrive at this location. There are major industrial facilities, orchards and railroad tracks that would prevent children from reaching their destination.

The project site is at the Empire Community Park site (6.1 acres), located at Yosemite Avenue and I Street in Empire in the unincorporated area of Stanislaus County. The park offers a playground, soccer field and baseball field for additional outdoor experiences.

**Project Youth Total Served  
(required)**

16991

**Project Cities Served  
(required)**

Empire

Ceres

Hughson

Waterford

Keyes

Modesto

Denair

**Project Counties Served  
(required)**

Stanislaus County

**Project Youth Ethnic**

**Alaska Native or American Indian** 176  
(required)

**Asian** 476  
(required)

**Black/African-American** 257  
(required)

**Hispanic/Latino** 4697  
(required)

**Native Hawaiian or Other Pacific Islander** 65  
(required)

**White** 8159  
(required)

**Multi-Racial** 2161  
(required)

**Other** 556  
(required)

**Other Description**

**Unknown** 444  
(required)

**Project Youth Ethnic - Total** 16991  
(required)

**Project Youth Gender**

**Male** 52  
(required)

**Female** 48  
(required)

**Project Youth Meals** 60  
(required)

**Organization Staff - Full-Time** 35  
(required)

**Organization Staff - Part-Time** 25  
(required)

**Organization Staff - Volunteers** 40  
(required)

**Project Staff FTE** 25  
(required)

**Project Staff Ethnic**

**Project Staff Ethnic - Alaska Native/American Indian** 0  
(required)

	Project Staff Ethnic - Asian	1
(required)		
	Project Staff Ethnic - Black	0
(required)		
	Project Staff Ethnic - Hispanic	7
(required)		
	Project Staff Ethnic - Pacific Islander	2
(required)		
	Project Staff Ethnic - White	8
(required)		
	Project Staff Ethnic - Multi-racial	4
(required)		
	Project Staff Ethnic - Other	1
(required)		
	Project Staff Ethnic - Other Description	
	Project Staff Ethnic - Unknown	2

(required)

**Project Staff Gender**

Project Staff Gender - Male	13
(required)	
Project Staff Gender - Female	12
(required)	

**9.**

**Financial Information**

Grant Request Total (required) \$50,000.00

Project Fund Use (required)

The funds would be used to provide lifeguards/instructors, pool manager and attendant and other staff necessary for the Recreational Swim Program. It would also add a component of "give aways" to the youth between the ages of 13 and 18 for anyone not having the necessary swim gear to enjoy the water. Lastly, it would provide the administrative component to make sure the program is run smoothly.

Project Budget Proposal and Narrative Upload (required)

STAN COUNTY - BUDGET NARRATIVE.doc (23 K)  
Stan County -The Proposed Budget -Impact Grant.xls (18.5 K)

Project Funding - Committed or Received (required)

Stanislaus County \$180,000 for first three year of O&M  
 Stanislaus County - \$40,000 for first year of Recreational Swim

**Project Funding - Pending  
(required)**

Programming

Friends of Empire Pool - \$40,000 Recreational Swim  
Programming annually after year one

Friends of Empire Pool - \$60,000 O&M annually after year three

\$4,265,296.00

**Organization Budget Annual Operating Amount  
(required)**

**Organization Budget Annual Upload  
(required)**

[SC-organ annual budget-impactgrant.pdf \(1.13 MB\)](#)

**Organization Financial Statements Upload  
(required)**

[SC-FINANCIAL STATEMENTS 2007 - IMPACT.PDF \(1.06 MB\)](#)  
[SC-FINANCIAL STATEMENTS 2008 - IMPACT.PDF \(1.21 MB\)](#)

**Organization Funding Committed or Received  
(required)**

General Fund Commitment - \$2,834,864

**Organization Funding Pending  
(required)**

Rents and Concessions - \$26,420

Off-Highway Vehicle Grant - \$378,291

Revenue from Modesto Reservoir - \$420,000

Revenue from Woodward Reservoir - \$1,071,712

La Grange Off-Highway Vehicle Park - \$35,000

Frank Raines Off-Highway Vehicle Park - \$38,000

Hunting permits - \$22,245

Development fee- \$50,000

Charge for Services - \$1,953,937

Government funds - \$316,980

Other - Sales of oil, gasoline - \$24,200

Credit Card revenue - \$225,000

Misc. Revenue - \$249,240

Other Financing Sources - \$40,000

**Organization Board of Directors Upload  
(required)**

[Stanislaus County - Board of Directors.doc \(74.5 K\)](#)

**10.  
Other Materials**

**Program Other Materials Upload**

[StanCounty Pictures.ppt \(2.79 MB\)](#)

**Application Completion Time  
(required)**

more than 24 hours

Need Support?

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HOME The Stewardship Council is a California Nonprofit Public Benefit Corporation  
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<b>Stanislaus County Police Activities League (PAL). They will offer the Recreational Swim Program for ages 13 to 18 years of age.</b>				
<b>Regional Water Safety Training Center "RECREATIONAL SWIM"</b>				
<b>PROGRAM INCOME</b>				
Funding for O&M of the Pool for one year			\$60,000.00	
Program funding for Recreational Swim Program			\$54,906.00	
<b>Total Requested Funding</b>				\$50,000.00
<b>EXPENSES</b>			<b>FIRST YEAR BUDGET</b>	<b>GRANT REQUEST</b>
<b>Staff</b>				
LifeGuards/Instructors			\$21,109.00	\$21,109.00
Pool Manager			\$15,235.00	\$3,082.00
Pool Attendant			\$6,462.00	\$6,209.00
Department of Parks and Recreation Supervisor			\$1,500.00	\$1,500.00
Department of Parks and Recreation Maintenance Worker III			\$2,000.00	\$2,000.00
<b>TOTAL Staff Expenses</b>			<b>\$46,306.00</b>	<b>\$33,900.00</b>
<b>PROGRAMMING</b>				
Recreational Swim Program			\$0.00	\$0.00
- Give Aways (nose clips, swimsuits, hair caps, towels, sunscreen)			\$2,500.00	\$2,500.00
- First Aid Supplies			\$500.00	\$500.00
- Uniforms for Personnel (T-Shirt, Sun hats, towels)			\$2,000.00	\$2,000.00
<b>TOTAL Programming</b>			<b>\$5,000.00</b>	<b>\$5,000.00</b>
<b>PROGRAM SUPPLIES/EXPENSES</b>				
Fliers for the Recreational Swim Program			\$400.00	\$400.00
Paper supplies/pens			\$300.00	\$300.00
Instructional documentation			\$550.00	\$550.00

<b>TOTAL Program/Supplies /Expenses</b>						<b>\$1,250.00</b>	<b>\$1,250.00</b>
<b>OFFICE EXPENSES</b>							
Telephone, Fax & Internet Services						\$500.00	\$500.00
Printing, Postage and Delivery						\$650.00	\$650.00
Computer						\$1,200.00	\$1,200.00
<b>TOTAL Office Expenses</b>						<b>\$2,350.00</b>	<b>\$2,350.00</b>
<b>OPERATIONS AND MAINTENCE OF THE POOL</b>							
Yearly Maintenance pays for the following:						\$60,000.00	\$7,500.00
(The County has committed The Friends of Empire Pool to 3 years of maintenance at \$60,000 a year)							
Chlorine/Acid/Clarifier							
Cleaning Bathrooms							
Cleaning Showers							
Moping floors							
Electricity							
Water							
Deck cleaning							
Garbage cans emptied							
Landscaping							
<b>TOTAL Operations and Maintenance of the Pool</b>						<b>\$60,000.00</b>	<b>7,500.00</b>
<b>Subtotal Expenses</b>						<b>\$114,906.00</b>	<b>50,000.00</b>
<b>Indirect/Administrative Costs</b>						<b>\$0.00</b>	<b>0.00</b>
<b>Total Expenses</b>						<b>\$114,906.00</b>	<b>50,000.00</b>

**STEWARDSHIP COUNCIL GRANT**  
**Regional Water Safety Training Center**  
**Pool Programs**

**BUDGET NARRATIVE**

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Applicant: Stanislaus County, Department of Parks and Recreation  
Grant: Impact Grant – 2009

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Budget line items are described in detail as follows:

- A. Life Guards/Instructors: (\$21,109) will be employed through the Police Activities League to monitor and instruct for the "Recreational Swim" program. This cost for a lifeguard/instructor is \$19.64 an hour. The times for the pool opening would be 1:00pm – 3:00pm and 3:30 pm – 5:30pm Daily. Capacity per day is approximately 168 kids. This program would be available from Memorial Day to Labor day respectfully. There would be well over 14,112 kids who could profit from this program.
- B. Pool Manager (\$3,082) – The Manager's responsibility is to oversee the entire operation and make sure the sessions are run smoothly and on time.
- C. Pool Attendant (\$6,209) – The Pool Attendant takes care of the day-to-day operations of the lessons, parent's permission slips, safety, and administration of the sessions.
- D. Department of Parks and Recreation Supervisor (\$1,500) – The Supervisor will be responsible for the operations and maintenance of the facility – making sure everything is clean, picked up and safe for the session.
- E. Department of Parks and Recreation Maintenance Worker III (\$2,000) – Maintenance Worker III is responsible for cleaning the bathrooms, adding pool chlorine, acid, cleaning showers, moping floors, watering landscaping, cleaning the deck, and emptying the trash.
- F. Give Aways – (\$2,500) (Nose clips, swimsuits, hair caps, towels and sunscreen) These will be targeted for kids between the ages of 13 and 18. Not only will the County provide a space for youth to swim but it would also like to provide the necessary equipment for them to enjoy the experience.
- G. First Aid Supplies (\$500.00): This would include supplies like sunscreen, Band-Aids, disinfectants, and ankle wraps.
- H. Uniforms for Personnel (\$2,000) - This would supply hats, Sun hats, T-Shirts for the Life Guards/Instructors.
- I. Fliers for the "Recreational Swim Program" (\$400) – These fliers will be sent out to attract the youth to the Recreational Swim opportunities at the site.
- J. Paper supplies/pens (\$300) – These will be needed for any documentation that will take place, sign up sheets, letters to parents etc.

- K. Instructional Documentation (\$550) – will be any documentation that will be sent home with the child that will aid in their outdoor experience for recreational swim.
- L. Telephone, Fax and Internet Services (\$500) – These services will be utilized to set up the classes and communicate with parents, kids or the school district.
- M. Printing, Postage and Delivery (\$650)– Any mailings or correspondence that goes out on behalf of the “Recreational Swim Program” will be handled in this line item.
- N. Computer (\$1,200) – This will provide a computer for the program so that information can be kept electronically and provided quickly.
- O. Operations and Maintenance of the Pool (\$7,500) –The \$7,500 requested for the grant will help pay for the operations and maintenance for the pool during the year of the “Recreational Swim Program”. This includes chlorine, acid, clarifier, cleaning bathrooms, deck cleaning, and landscaping – just to name a few.

# Regional Water Safety Training Center

