

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS  
ACTION AGENDA SUMMARY

DEPT: Probation

BOARD AGENDA # \*B-2

Urgent  Routine

AGENDA DATE May 19, 2009

CEO Concurs with Recommendation YES  NO   
(Information Attached)

4/5 Vote Required YES  NO

SUBJECT:

Approval for the Chief Probation Officer to Apply for and Accept a Juvenile Accountability Block Grant (JABG) from the Corrections Standards Authority (CSA) to Provide Services and Activities to Assist Youthful Offenders in Curbing Their Criminal Behaviors

STAFF RECOMMENDATIONS:

1. Authorize the Chief Probation Officer to apply for and accept the Juvenile Accountability Block Grant from the Corrections Standards Authority and to sign all necessary documents related to the Grant.
2. Approve a Resolution as required by the Corrections Standards Authority authorizing the Chief Probation Officer to apply for and accept the Juvenile Accountability Block Grant.

FISCAL IMPACT:

The Juvenile Accountability Block Grant (JABG) will pay for supplies to implement a Cognitive Behavior Therapy program for juvenile offenders and for contracts with the United Way and Center for Human Services. The total grant funding available from the Corrections Standards Authority (CSA) is \$28,538. This is the same level of funding as received in Fiscal Year 2008-2009. The grant requires the County to provide an in-kind match of 10% or \$3,171 based on the federal formula. The County will provide an in-kind match of 5% or \$1,585 through time spent by Probation staff administering the grant. The Center for Human Services will provide an in-kind match of 5% or \$1,586. The JABG funding has been included

BOARD ACTION AS FOLLOWS:

No. 2009-321

On motion of Supervisor Grover, Seconded by Supervisor Monteith

and approved by the following vote,

Ayes: Supervisors: O'Brien, Chiesa, Grover, Monteith, and Chairman DeMartini

Noes: Supervisors: None

Excused or Absent: Supervisors: None

Abstaining: Supervisor: None

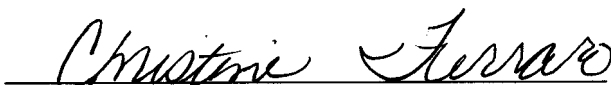
1)  Approved as recommended

2)  Denied

3)  Approved as amended

4)  Other:

MOTION:



ATTEST: CHRISTINE FERRARO TALLMAN, Clerk

File No.

Approval for the Chief Probation Officer to Apply for and Accept a Juvenile Accountability Block Grant (JABG) from the Corrections Standards Authority (CSA) to Provide Services and Activities to Assist Youthful Offenders in Curbing Their Criminal Behaviors

**Fiscal Impact: (continued from page 1)**

as part of the department's Fiscal Year 2009-2010 proposed budget.

**Discussion:**

The CSA has made funding available to counties through a Federal Juvenile Accountability Block Grant (JABG) program. This program is intended to promote greater accountability of juveniles in the justice system. The goal is to hold juvenile offenders accountable for their criminal activities and to provide services and activities to assist youthful offenders in curbing their criminal behaviors. Funding levels for local governments are based upon a jurisdiction's crime index and law enforcement expenditures. In Stanislaus County, the funding available is \$28,538. Board approval is required in order to implement the grant award.

To ensure that the funds are used for accountability purposes, funds must be expended within one or more of sixteen purposes stated in the legislation. The Probation Department has proposed expending funds in the following purpose areas:

Purpose Area 1 - Graduated Sanctions: Community Service Program

Under Purpose Area 1, funding in the amount of \$13,700 will be utilized to contract with the United Way to provide a community service program for juvenile offenders. This will provide another option in the graduated sanctions offered juvenile offenders.

Purpose Area 11 - Accountability: Cognitive Behavior Therapy Program and Alcohol and Other Drugs Treatment Program

Under Purpose Area 11, funding in the amount of \$6,250 will be utilized to assist in the development and implementation of a Cognitive Behavior Therapy (CBT) program for juvenile offenders. CBT programs are proven effective at assisting juvenile offenders at accepting responsibility for their actions while receiving intervention, including in the following areas: anger management; cognitive life skills; gang involvement; property crimes; and truancy. Two Probation Department officers have received certification in facilitating each of the noted CBT programs. It is the intent of the program, during its first year, that the assigned officers will facilitate CBT for three groups of twenty high-risk juvenile probationers. Funding will be utilized to purchase facilitator guides, lesson plans, and supplies for as many as sixty participants.

Under Purpose Area 11, funding in the amount of \$8,588 will be utilized to contract with the Center for Human Services to provide an Alcohol and Other Drugs (AOD) education program for minors detained in the Stanislaus County Juvenile Hall. AOD services are desperately needed for detained minors as a result of previous program reductions in the Juvenile Hall. The

Approval for the Chief Probation Officer to Apply for and Accept a Juvenile Accountability Block Grant (JABG) from the Corrections Standards Authority (CSA) to Provide Services and Activities to Assist Youthful Offenders in Curbing Their Criminal Behaviors

acceptance of this funding will provide programs that will hold juvenile offenders accountable while working to curb their criminal behavior. The funding will also provide services that allow these offenders to repay the community in which they offended by completing community service hours and providing juvenile offenders with evidence-based services that are not currently available. These services would not be available without the additional funding made available through the JABG.

**Policy Issue:**

Board approval to apply for and accept this funding is required by CSA. Utilization of this funding will enhance services and activities to assist youthful offenders in curbing their criminal behaviors; consistent with the Board's stated priorities of a safe community, effective partnerships, and efficient delivery of public service.

**Staffing Impact:**

There are no staffing impacts associated with this agenda item. Existing staff will administer the grant.

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS  
STATE OF CALIFORNIA

Date: May 19, 2009

No. 2009-321

On motion of Supervisor Grover Seconded by Supervisor Monteith

and approved by the following vote,

Ayes: Supervisors: O'Brien, Chiesa, Grover, Monteith, and Chairman DeMartini

Noes: Supervisors: None

Excused or Absent: Supervisors: None

Abstaining: Supervisor: None

THE FOLLOWING RESOLUTION WAS ADOPTED:

Item # \*B-2

WHEREAS, the Stanislaus County Probation Department desires to receive and utilize federal grant funds available through the Juvenile Accountability Block Grant (JABG) Program administered by the Corrections Standards Authority (hereafter referred to as CSA); and,

WHEREAS, Stanislaus County agrees to provide all matching funds required for said project, and abide by the statutes and regulations governing the JABG Program as well as the terms and conditions of the Grant Agreement set forth by the CSA; and,

WHEREAS, grant funds received hereunder shall not be used to supplant expenditures controlled by this body.

NOW, THEREFORE BE IT RESOLVED that the Chief Probation Officer is authorized on behalf of the Board of Supervisors to apply for and accept the JABG funding and sign the Grant Agreement with the CSA, including the amendments thereof.

ATTEST: CHRISTINE FERRARO TALLMAN, Clerk  
Stanislaus County Board of Supervisors,  
State of California



# Juvenile Accountability Block Grant Program (JABG)

2009/2010 Direct Allocation  
Grants Application Packet



## **Overview of Grant Award and Application Requirements**

The Juvenile Accountability Block Grants (JABG) Program, administered at the federal level by the Office of Juvenile Justice and Delinquency Prevention (OJJDP), supports state and local efforts to reduce juvenile crime through programs that focus on offender accountability (Public Law 107-273). As the designated state agency for this federally funded program, the Corrections Standards Authority (CSA) will distribute the 2009 annual allocations to those local jurisdictions meeting the federal funding threshold to receive a direct allocation. The grant year will cover July 1, 2009 through June 30, 2010.

**Due Date:** This application is due to the CSA via e-mail by **May 28, 2009**.

**What's New This Year:** *California's State Advisory Committee on Juvenile Justice and Delinquency Prevention (SACJJDP), which oversees the use of federal funds administered by CSA, identified five priority areas in their Strategic Plan on which California will focus its efforts for the next three years. The five priority areas are Alternatives to Detention, Disproportionate Minority Contact, Evidence-Based Practices, Restorative Justice, and Holistic Approaches to Offender Counsel.*

*JABG discretionary funds have been identified by the SACJJDP and the CSA to support the priority area of Evidence-Based Practices. Toward that end, CSA has developed a "Best Practices Approach Initiative" to support programs rated Exemplary, Effective and Promising as defined in the OJJDP Model Programs Guide. The goal of this initiative is to assist probation departments and other JABG eligible recipients in developing and increasing their knowledge and use of best practices in the field of juvenile justice.*

*Using evidence-based practices (i.e., research-based and proven programs to deal with the issues of juvenile offending and correction) within the context of best practices involves the following:*

- 1. Organizational development to create a culture that is accepting of best practices and evidence-based approaches.*
- 2. The development of collaborations, oriented to best practices and evidence-based approaches within the juvenile justice system.*
- 3. The use of validated risk/needs assessment tools to determine corrections and rehabilitation case planning.*
- 4. The use of evidenced-based practices and programs to produce positive criminal justice and juvenile rehabilitative and developmental outcomes.*
- 5. Data collection and analysis to monitor program processes and outcomes.*
- 6. Performance management for ongoing assessment and improvement of programs and practices.*
- 7. Quality assurance assessments to ensure fidelity to proven models and adherence to standards of care.*
- 8. A focus on sustainability to ensure continuation of successful programs and practices after the termination of outside funding.*

*CSA is issuing this Request for Proposals (RFP) to identify an expert trainer to develop and deliver numerous services related to evidence-based, best, and promising practices. The services include conducting statewide regional trainings, a comprehensive review of projects, providing organizational development and supporting system change to agencies seeking enhanced resources. The training assistance will be offered to JABG eligible recipients and probation departments throughout the state.*

*JABG recipients will have the opportunity to participate in the statewide training and comprehensive review of current validated assessment tools and best practices that will be conducted in the coming year. Participation in these efforts will not affect your direct allocation this*

year; however, the SACJJDP plans to encourage JABG recipients to align the use of their direct allocation with goals that are identified in the SACJJDP's Strategic Plan for the future.

**Eligible Applicants:** Units of local government meeting the minimum federal funding threshold are eligible to apply for the formula-based direct allocation. **Please refer to Appendix A for a listing of eligible units of local government, including the federally determined grant amount for each.** Localities shall designate an implementing agency for the grant project.

**Local Match:** Applicants must assure that they will contribute a cash match of 10% of the total project costs (see Appendix A for required match amounts based on the federal formula). Applicants opting to use JABG funds to construct new and permanent detention facilities must provide a 50% cash match. Matching funds may be either state or local dollars. Federal funds are not an allowable match source.

**Eligible Expenditures:** Grantees must expend JABG funds for projects that fall within the 17 federally designated program purpose areas, with a focus on juvenile accountability. **Please see Appendix B for information on the JABG program purpose areas and performance measures.**

**Disbursement of Grant Funds:** Disbursement of grant funds occurs on a reimbursement basis for actual project costs incurred during a reporting period. Grantees must submit invoices on line to the CSA on a quarterly basis, within 45 days following the end of the reporting period. Grantees must maintain adequate supporting documentation for all costs, both grant and match, claimed on invoices.

**Federal Performance Measures:** Federal regulations require JABG grantees to select a program purpose area(s) from the JABG program list and report specific data pertaining to the area(s) identified. Grantees will report data to the CSA on a quarterly basis via progress reports.

**Local Advisory Board:** Under federal law, a local advisory board must review a Coordinated Enforcement Plan (CEP) outlining how JABG funds will be expended. For the purpose of this grant, this application is the CEP. The board must include, if appropriate, representatives from the police, sheriff and probation departments, district attorney's office, juvenile court, education, social services, a nonprofit and nongovernmental victim advocacy organization, and a nonprofit religious or community group. Grantees may use an existing advisory board with similar membership (e.g., Juvenile Justice Coordinating Council) to meet this requirement.

**Resolution:** Applicants must submit a resolution from their governing board (City Council or Board of Supervisors) addressing specific requirements. **Please see Attachment C for a Sample Resolution.** The resolution must be on file with the CSA prior to a finalized grant award agreement.

**Waivers:** A qualifying unit of local government may waive its right to a direct grant award and request that such unit's funds be awarded to and expended for its benefit by a larger or contiguous unit of local government. **Please see Attachment D for the pertinent waiver documentation.**

**Complete Application Submittal:** A complete application includes the application document, Federal Performance Measures form(s) and governing body's resolution. Additionally, waiver documents are required from any applicant receiving funds waived from another locality.

**Progress Reports:** Grantees must submit quarterly progress reports, including the mandatory federal data and project progress notes, utilizing the JABG Progress Report form provided on the CSA website [www.cdcr.ca.gov/Divisions/Boards/CSA/](http://www.cdcr.ca.gov/Divisions/Boards/CSA/).

**Audit:** Grantees must submit an audit of expenditures within 120 days of the end of the grant period. Reasonable and necessary extensions to the timeframe may be granted if requested. Grantees may choose to submit either a program specific audit or a federal single audit.

**Key Dates:**

May 28, 2009	Applications due to CSA
July 1, 2009	Grant year begins
November 15, 2009	First quarterly progress report due covering July – Sept. 2009 First quarterly financial invoice due covering July – Sept. 2009
February 15, 2010	Second quarterly progress report due covering Oct. – Dec. 2009 Second quarterly financial invoice due covering Oct. – Dec. 2009
May 15, 2010	Third quarterly progress report due covering Jan. – Mar. 2010 Third quarterly financial invoice due covering Jan. – Mar. 2010
August 15, 2010	Fourth quarterly progress report due covering Apr. – June 2010 Fourth quarterly financial invoice due covering Apr. – June 2010
October 31, 2010	Final audit report due (unless extension granted)

**Contact and Program Information:** Questions regarding this application process may be directed to Connie Lucero, Corrections Consultant for CSA, (916) 341-7392 or [connie.lucero@cdcr.ca.gov](mailto:connie.lucero@cdcr.ca.gov). Further information about the JABG Program, including fiscal and progress reporting forms and the Grant Contract Administration and Audit Guide, is also available on the CSA's web site at [www.cdcr.ca.gov/Divisions\\_Boards/CSA/PPP/Grants/JABG/Index.html](http://www.cdcr.ca.gov/Divisions_Boards/CSA/PPP/Grants/JABG/Index.html).





DEPARTMENT OF CORRECTIONS AND REHABILITATION  
CORRECTIONS STANDARDS AUTHORITY

**Juvenile Accountability Block Grants Program  
2009/2010 Direct Allocation Application**

**SECTION I: APPLICANT INFORMATION**

A. APPLICANT AND CONTACT INFORMATION			
APPLICANT NAME	TELEPHONE NUMBER	FEDERAL EMPLOYER IDENTIFICATION NUMBER	
Stanislaus County Probation	(209) 525-5400	94-6000540	
STREET ADDRESS	CITY	STATE	ZIP CODE
2215 Blue Gum Avenue	Modesto	CA	95358
MAILING ADDRESS (if different)	CITY	STATE	ZIP CODE
B. PROJECT TITLE	C. PROGRAM PURPOSE AREA	D. AMOUNT OF FUNDS REQUESTED	
Juvenile Accountability Block Grant	One / Eleven	\$ 28,538	
E. BRIEF DESCRIPTION OF PROJECT			
<p>The Stanislaus County Juvenile Accountability Grant 2009/2010 will utilize evidence based practices to hold juvenile offenders accountable for their criminal activities and provide services and activities to assist juvenile offenders in curbing their criminal behaviors. The following programs are being proposed for funding:</p> <ul style="list-style-type: none"> <li>❖ <b>Stanislaus County Community Service Program:</b> Contract with the United Way to continue to provide a community service program for juvenile offenders. JABG funds will allow the Probation Department and the Court to continue to offer community service as an option in a graduated sanction model offered to juvenile offenders.</li> <li>❖ <b>Stanislaus County Cognitive Behavior Therapy Program:</b> JABG funds will assist in the development and implementation of a Cognitive Behavior Therapy (CBT) program for juvenile offenders. CBT programs are proven effective toward curbing juvenile criminal behavior.</li> <li>❖ <b>Stanislaus County Alcohol and Other Drugs Program:</b> Contract with the Center for Human Services to provide an evidence-based Alcohol and Other Drugs (AOD) youth treatment program for detained juvenile offenders. AOD services are currently not being provided to detained youth as a result of reductions in funding to Stanislaus County Behavioral Health and Recovery Services.</li> </ul>			
F. IMPLEMENTING AGENCY			
AGENCY NAME			
Stanislaus County Probation Department			
NAME, TITLE OF PROJECT DIRECTOR		TELEPHONE NUMBER	
Jill Silva, Assistant Chief Probation Officer		(209) 525-4503	
STREET ADDRESS		FAX NUMBER	
2215 Blue Gum Avenue		(209) 525-5486	
CITY	STATE	ZIP CODE	E-MAIL ADDRESS
Modesto	CA	95358	SilvaJ@stancounty.com
G. DESIGNATED FINANCIAL OFFICER			
NAME, TITLE		TELEPHONE NUMBER	
Karen Curci, Administrative Services Manager		(209) 525-4556	
STREET ADDRESS		FAX NUMBER	
2215 Blue Gum Avenue		(209) 525-5486	
CITY	STATE	ZIP CODE	E-MAIL ADDRESS
Modesto	CA	95358	CurciK@stancounty.com

H. DAY-TO-DAY PROJECT CONTACT PERSON				
NAME AND TITLE			TELEPHONE NUMBER	
Scott Ball, Division Director			(209) 525-4505	
STREET ADDRESS			FAX NUMBER	
2215 Blue Gum Avenue			(209) 525-5486	
CITY	STATE	CITY	STATE	
Modesto	CA	Modesto	CA	
I. APPLICANT'S AGREEMENT				
By submitting this application, the applicant assures that it will abide by the laws, policies and procedures governing this funding.				
NAME AND TITLE OF AUTHORIZED OFFICER (PERSON WITH LEGAL AUTHORITY TO SIGN)				TELEPHONE NUMBER
Jerry Powers, Chief Probation Officer				(209) 525-4504
STREET ADDRESS	CITY	STATE	ZIP CODE	FAX NUMBER
2215 Blue Gum Avenue	Modesto	CA	95358	(209) 525-5486
MAILING ADDRESS (if different)	CITY	STATE	ZIP CODE	E-MAIL ADDRESS
				PowersJ@stancounty.com
APPLICANT'S SIGNATURE				DATE

## SECTION II: PROJECT INFORMATION

### A. PROJECT DESCRIPTION:

**Part I:** In the space below #5, provide the following project information:

1. Describe the project(s)/program(s) to be supported with JABG funds.
2. Define project goals and major activities/services.
3. Define the juvenile justice population(s) to be served by the project, including the estimated number of youth.
4. Support the project need with local data/information.
5. Describe staffing, including classification and number of staff required to achieve project goals.

#### ❖ Community Service Program

Stanislaus County developed a community service program with JABG funding during FY 2006/2007. The program has been utilized by probation officers and the juvenile court as a sanction for juvenile offenders. This program provides an opportunity for offenders to repay their community for the damage they have caused by their criminal behavior. It is a goal of the Probation Department to offer a wide array of services in a graduated sanctions model to juvenile offenders. This program has filled an essential gap in services by expanding the options available to juveniles referred for minor offenses or those who would benefit from completing community service hours. 122 referrals have been received during the current grant period. Of those, 58 completed their Court ordered service, 24 were returned to Court or re-referred, and the remaining are pending program completion. Since its inception, the program has accepted 384 referrals from the Probation Department. The program has received compliments from community partners and participants' families as they see the positive outcomes in the minors that have participated in the program. The program participants have developed pride in what they have accomplished and a few have volunteered to continue participation after they have completed their commitment hours.

Stanislaus County Probation will continue to utilize JABG funds to contract with the United Way to continue the community service program for juvenile offenders. This community service program is an effective and efficient way to hold juvenile offenders accountable and reduce juvenile recidivism. The United Way has shown during three years of operation that they can maintain a successful community service program. The goal of this program is to instill in minors a sense of community and pride in their community. Research has shown that when a person gives back to

their community, they are less likely to be involved in future criminal acts. This program provides a lower level of service in the graduated sanctions model to assist the department in working to rehabilitate the minors referred for criminal activity.

#### ❖ **Cognitive Behavior Therapy Program**

Cognitive Behavior Therapy (CBT) programs have proven effective at curbing criminal behavior and, with the support of the Court, can be effective means to ensure accountability. The Probation Department intends on implementing a CBT program in July 2009 to provide services to as many as 60 juvenile probationers, including gang, violent, and repeat property offenders. During 2009/2010, the program will be piloted with only the highest risk juvenile offenders, with hopes of expanding it to other populations thereafter. The CBT program will be facilitated by two Probation Department officers who recently completed certification as trainers through the National Curriculum and Training Institute and the American Probation and Parole Association.

Stanislaus County Probation will utilize JABG funds to purchase materials necessary for the implementation of the program and in order to provide CBT curriculum to as many as 60 juvenile offenders during 2009/2010. Materials include facilitator guides and materials and workbooks focusing on anger management, cognitive life skills, gang involvement, and personal identity. Juvenile offenders assigned to the program during 2009/2010 will be those minors deemed the highest risk to reoffend as determined by a validated risk and needs assessment. It is the intent of the Probation Department that this program will serve as a valuable tool toward preventing additional criminality by this high-risk population.

#### ❖ **Alcohol and Other Drugs Education Program**

Alcohol and Other Drug (AOD) treatment programs are effective at curbing criminal behavior and, with the support of the Court, can be effective means to ensure accountability. AOD intervention services for detained juvenile offenders were previously provided by the Stanislaus County Behavioral Health and Recovery Services Department (BHRS). During fiscal year 2008/2009, BHRS was subject to budget reductions that will prevent that agency from providing AOD services to this population. In order to fulfill this significant unmet need, the Center for Human Services will provide evidence-based AOD treatment groups for minors detained in the Stanislaus County Juvenile Hall. The curriculum was designed to engage youth in brief outpatient treatment, and utilizes motivational enhancement and cognitive behavioral therapeutic principles to address adolescent substance abuse problems. The AOD Youth Treatment Program will help youth conduct a personal assessment of their drug or alcohol use and focus on: learning basic refusal skills, developing a plan for enjoyable drug-free activities, establishing a social network to support their recovery, coping with high-risk situations, goal setting and relapse recovery. The Center for Human Services is a well-established service provider in the Stanislaus County community with an impeccable reputation for serving at-risk and substance-abuse clientele.

Stanislaus County Probation will utilize JABG funds to contract with the Center for Human Services to implement and facilitate an evidence-based AOD treatment program for detained juvenile offenders. It will be the intent of the Probation Department that this program will assist the department in working to assist minors with substance abuse histories prior to their return to the community.

**Part II:** Further identify the target population for your program by completing the table below. Place an "X" next to at least one population segment (or "not applicable") in each of the six designated areas. Multiple boxes may be checked in any one area. Each "X" shall indicate the populations, if any, to which the program intends to offer targeted services. Targeted services include any services or approaches **specifically designed** to meet the needs of the population (e.g. gender specific, culturally based, developmentally appropriate services).

<b>TARGET POPULATION</b>	
<b>1. RACE</b>	<b>4. AGE</b>
<input checked="" type="checkbox"/> Not applicable	<input checked="" type="checkbox"/> Not applicable
<input type="checkbox"/> American Indian/Alaskan Native	<input type="checkbox"/> Under 11
<input type="checkbox"/> Asian	<input type="checkbox"/> 12-13
<input type="checkbox"/> Black/African American	<input type="checkbox"/> 14-15
<input type="checkbox"/> Hispanic or Latino (of any race)	<input type="checkbox"/> 16-17
<input type="checkbox"/> Native Hawaiian/Other Pacific Islander	<input type="checkbox"/> 18 and over*
<input type="checkbox"/> Other Race	
<input type="checkbox"/> White/Caucasian	
<b>2. JUSTICE</b>	<b>5. GEOGRAPHIC</b>
<input type="checkbox"/> At-Risk Population (no prior offense)	<input checked="" type="checkbox"/> Not applicable
<input checked="" type="checkbox"/> First Time Offenders	<input type="checkbox"/> Rural
<input checked="" type="checkbox"/> Repeat Offenders	<input type="checkbox"/> Suburban
<input checked="" type="checkbox"/> Sex Offenders	<input type="checkbox"/> Tribal
<input type="checkbox"/> Status Offenders	<input type="checkbox"/> Urban
<input checked="" type="checkbox"/> Violent Offenders	
<b>3. GENDER</b>	<b>6. OTHER POPULATIONS</b>
<input checked="" type="checkbox"/> Not applicable	<input checked="" type="checkbox"/> Not applicable
<input type="checkbox"/> Male	<input type="checkbox"/> Mental Health
<input type="checkbox"/> Female	<input type="checkbox"/> Pregnant
	<input type="checkbox"/> Substance Abuse
	<input type="checkbox"/> Truant/Dropout

\*Participants 18 years and over must be under the jurisdiction of the juvenile justice system.

**B. PROGRAM PURPOSE AREA(S):** All funded projects must fall within one or more federally recognized purpose areas established for JABG. Appendix B includes a detailed listing of the 17 program purpose areas from which each applicant must choose. Each separate purpose area identified in this section will require subsequent data reporting on quarterly progress reports to the CSA. Applicants are encouraged to consolidate this portion as much as possible. In the space below, please indicate the selected program purpose area(s) by number and topic, and the federal dollar amount allotted to each. *(Example: #8 Juvenile Drug Courts - \$ 47,189)*

**PA 1 - Community Service Program – \$13,700**

**PA 11 – Cognitive Behavior Therapy Program - \$6,250**

**PA 11 – Alcohol and Other Drug Program - \$8,588**

**C. FEDERAL PERFORMANCE MEASURES:** Grantees receiving over \$10,000 must report data to the CSA on mandatory performance measures developed by the Office of Juvenile Justice and Delinquency Prevention. Once a purpose area(s) has been selected in Section II-B above, click below on the corresponding selection(s) and follow the directions for choosing the data to be reported. Data choices will appear in either one or both of these categories – direct service programs or system change programs. Grantees must first determine which category(s) best describes their project, as this will determine the data to be collected. Please note the Reporting Format column that prescribes the precise data to be collected.

## **Juvenile Accountability Block Grant (JABG)**

**Federal Juvenile Accountability Block Grant Logic Model PDF**

**Performance Measures:**

**Program Area 1: Graduated Sanctions PDF**

**Program Area 2: Corrections/Detention Facilities PDF**

**Program Area 3: Court Staffing and Pretrial Services PDF**

**Program Area 4: Prosecutors (Staffing) PDF**

**Program Area 5: Prosecutors (Funding) PDF**

**Program Area 6: Training for Law Enforcement and Court Personnel PDF**

**Program Area 7: Juvenile Gun Courts PDF**

**Program Area 8: Juvenile Drug Courts PDF**

**Program Area 9: Juvenile Records System PDF**

**Program Area 10: Information Sharing PDF**

**Program Area 11: Accountability PDF**

**Program Area 12: Risk and Needs Assessment PDF**

**Program Area 13: School Safety PDF**

**Program Area 14: Restorative Justice PDF**

**Program Area 15: Juvenile Courts and Probation PDF**

**Program Area 16: Detention/Corrections Personnel PDF**

**Program Area 17: Reentry PDF**

## SECTION III: BUDGET INFORMATION

**A. WAIVER AND MATCH CALCULATION:** Completion of this segment of the budget section is only for those applicants receiving waivers of funding from other jurisdictions. Applicants not receiving waivers may skip to the next segment – part B of this budget section.

1.	Applicant unit of local government direct grant amount	(A)	\$	28,538
2.	Additional direct grants received from other eligible recipients (waivers):			
	Waiving jurisdiction:	Waiver Amount:		
		\$		
		\$		
		\$		
	Total amount from other recipients	(B)	\$	0
3.	Total amount of federal award (A + B)	(C)	\$	28,538
4.	Total project cost [(C x 10) ÷ 9] (round to nearest dollar)	(D)	\$	31,709
5.	Cash match (D – C) See Appendix A	(E)	\$	3,171

NOTE: The above Waiver and Match table is an Excel document. Double click on the document; fill in the numbers for auto calculation, then save.

**B. BUDGET LINE ITEM TOTALS:** Please complete the applicable fields in the following table for the proposed budget. Administrative overhead may not exceed 5% of the total grant funds requested. With the exception of new and permanent construction projects requiring a 50% cash match, the required cash match for all other projects is 10% of the total project costs. See Appendix A for pre-calculated 10% match amounts based on federal formula.

Budget Line Items	Grant Funds	Cash Match	Total
Salaries and Benefits			\$ -
Services and Supplies	\$ 6,250.00		\$ 6,250.00
Professional Services			\$ -
CBO Contracts	\$ 22,288.00	\$ 1,586.00	\$ 23,874.00
Administrative Overhead		\$ 1,585.00	\$ 1,585.00
Fixed Assets/Equipment			\$ -
Other			\$ -
<b>Total</b>	<b>\$ 28,538.00</b>	<b>\$ 3,171.00</b>	<b>\$ 31,709.00</b>

NOTE: The budget table is an Excel document. Double click on the document; fill in the numbers for auto calculation, then save.

**C. BUDGET LINE ITEM DETAILS:** Provide sufficient detail/breakdown to explain how the requested funds outlined in the table above will be expended in each applicable line item. Identify match items, their respective dollar amounts, and source of the match funds.

**1. SALARIES AND BENEFITS:** Number of staff, classification, salary and benefits.

**2. SERVICES AND SUPPLIES:** Includes leases, rent, utilities, travel and training.

**Cognitive Behavioral Therapy Program** – Program materials to facilitate three groups of 20 participants

**Group 1:** Materials plus facilitator guides = \$2250

**Groups 2 and 3:** Materials only = \$2000(2) = \$4000

**Total** = **\$6250**

**3. PROFESSIONAL SERVICES:** Includes evaluator, consultant services, therapists, and other professionals as required.

**4. COMMUNITY-BASED ORGANIZATIONS:** Name of organization and services to be provided.

**Community Service Program:** Contract with the United Way to provide a community service program for juvenile offenders. Funding will continue to allow for another option in the graduated sanctions offered to juvenile offenders. **Cost: \$13,700**

**Alcohol and Other Drug (AOD) Program:** Contract with the Center for Human Services to provide AOD treatment services to detained minors. The evidence-based program will fill and unmet need, in that AOD services are being discontinued by another vendor. **Cost: \$8,588**

**Cash Match: \$1,586**

**5. ADMINISTRATIVE OVERHEAD:** Indicate percentage and how calculated. This total may not exceed 5% of the grant funds.

**Administrative Costs:** 5% of total project cost for probation administration to administer this grant. Duties will include over-site of the measures and outcomes for each of the programs; purchasing and disseminating cognitive behavior therapy materials; and contracting with the United Way and Center for Human Services and coordinating these contracts.

**Cost: \$1,585**

**6. FIXED ASSETS/EQUIPMENT:** Office equipment, vehicles, other equipment necessary to perform program activities.

**7. OTHER:** Any other items not covered above but necessary to meet program goals.

## SECTION IV: LOCAL ADVISORY BOARD

In meeting the federal requirement, indicate in the spaces below the membership of the locally designated advisory board charged with reviewing the plan for expending JABG funds.

**Date of meeting to approve application:** July 16, 2009

<u>Name</u>	<u>Title</u>	<u>Agency</u>
Jerry Powers	Chair	Stanislaus County Probation
Adam Christianson	Sheriff	Stanislaus County Sheriff
Birgit Fladager	District Attorney	Stanislaus County DA
Roy Wasden	Chief of Police	Modesto Police Department
Honorable Linda McFadden	Presiding Juvenile Court Judge	Stanislaus Superior Court
Arturo Flores	Superintendent	Modesto City Schools
Denise Hunt	Director	Behavioral Health Recovery Srv.
William Dyer	Public Member	Community At-Large
Tom Changnon	Superintendent	Stanislaus Office of Education
Tim Bazar	Public Defender	Stanislaus Public Defender
Rick Robinson	Chief Executive Officer	Chief Executive Office

## SECTION V: BOARD OF SUPERVISORS' RESOLUTION

As part of the grant application process, applicants must submit a resolution from the City Council/Board of Supervisors addressing specified issues. **Please see Attachment C for a Sample Resolution.** The resolution need not be submitted at the same time as the application document; however, the original resolution or copy thereof must be provided to the CSA prior to a grant award agreement being signed. Resolutions may be directed by mail to the JABG Coordinator, Connie Lucero at Corrections Standards Authority, 600 Bercut Drive, Sacramento 95811.

## SECTION VI: AUDIT IDENTIFICATION

Grant recipients must submit an audit of expenditures within 120 days following the end of the grant period. Grantees may choose either a program specific audit or a single federal audit. Federal guidelines allow grant recipients receiving \$500,000 or more in federal funds (from all sources including pass-through sub-awards) in a fiscal year to use their federal juvenile justice grant funds to pay for the cost of the audit. Grantees falling below the \$500,000 threshold must use non-federal funds (i.e., match funds) to pay for audit costs. For purposes of this application, please check one of the boxes below to indicate the grantee's choice for meeting the audit requirement.

In conformance with Federal OMB Circular #A-133, and the California State Controller's Accounting Standards and Procedures Chapter 23, Grant Accounting Index, the identified grant will be included in the City/County **Single Federal Audit Report**, which will be submitted to the CSA within the required timeframe of 120 days from the end of the 12-month grant period. NOTE: Should an extension be needed, please provide in advance of the deadline a written justification that indicates reasons for the extension and the timeframe needed.



**OR**

In conformance with Federal OMB Circular #A-133, and the California State Controller's Accounting Standards and Procedures Chapter 23, Grant Accounting Index, the grantee will provide a **Program Specific Final Audit Report** to the CSA within the required timeframe of 120 days from the end of the 12-month grant period.

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**PLEASE E-MAIL YOUR COMPLETED APPLICATION  
BY MAY 28, 2009  
to  
Connie.Lucero @cdcr.ca.gov**

**APPENDIX A – 09/10 DIRECT ALLOCATIONS FOR ELIGIBLE LOCALITIES  
THE 09/10 DIRECT ALLOCATIONS ARE BASED ON CALIFORNIA'S 08/09 ALLOCATION**

<b>LOCALITY</b>	<b>DIRECT ALLOCATION</b>	<b>10% CASH MATCH*</b>	<b>TOTAL PROJECT COST</b>
ALAMEDA COUNTY	\$111,724	\$ 12,414	\$124,138
BUTTE COUNTY	\$12,650	\$ 1,406	\$14,056
CONTRA COSTA COUNTY	\$54,454	\$ 6,050	\$60,504
EL DORADO COUNTY	\$10,536	\$ 1,171	\$11,707
FRESNO CITY	\$13,984	\$ 1,554	\$15,538
FRESNO COUNTY	\$45,738	\$ 5,082	\$50,820
KERN COUNTY	\$56,786	\$ 6,310	\$63,096
LONG BEACH CITY	\$16,566	\$ 1,841	\$18,407
LOS ANGELES CITY	\$184,649	\$ 20,517	\$205,166
LOS ANGELES COUNTY	\$693,625	\$ 77,069	\$770,694
MARIN COUNTY	\$15,606	\$ 1,734	\$17,340
MERCED COUNTY	\$13,372	\$ 1,486	\$14,858
MONTEREY COUNTY	\$24,303	\$ 2,700	\$27,003
OAKLAND CITY	\$23,093	\$ 2,566	\$25,659
ORANGE COUNTY	\$131,053	\$ 14,561	\$145,614
PLACER COUNTY	\$11,075	\$ 1,231	\$12,306
RIVERSIDE COUNTY	\$81,656	\$ 9,073	\$90,729
SACRAMENTO CITY	\$17,982	\$ 1,998	\$19,980
SACRAMENTO COUNTY	\$115,997	\$ 12,889	\$128,886
SAN BERNARDINO CITY	\$10,897	\$ 1,211	\$12,108
SAN BERNARDINO COUNTY	\$73,669	\$ 8,185	\$81,854
SAN DIEGO CITY	\$34,457	\$ 3,829	\$38,286
SAN DIEGO COUNTY	\$165,954	\$ 18,439	\$184,393
SAN FRANCISCO CITY/COUNTY	\$100,583	\$ 11,176	\$111,759
SAN JOAQUIN COUNTY	\$37,309	\$ 4,145	\$41,454
SAN JOSE CITY	\$15,985	\$ 1,776	\$17,761
SAN LUIS OBISPO COUNTY	\$13,689	\$ 1,521	\$15,210
SAN MATEO COUNTY	\$42,272	\$ 4,697	\$46,969
SANTA BARBARA COUNTY	\$30,805	\$ 3,423	\$34,228
SANTA CLARA COUNTY	\$144,664	\$ 16,074	\$160,738
SANTA CRUZ COUNTY	\$17,776	\$ 1,975	\$19,751
SHASTA COUNTY	\$12,551	\$ 1,395	\$13,946
SOLANO COUNTY	\$23,897	\$ 2,655	\$26,552
SONOMA COUNTY	\$36,668	\$ 4,074	\$40,742
STANISLAUS COUNTY	\$28,538	\$ 3,171	\$31,709
STOCKTON CITY	\$15,355	\$ 1,706	\$17,061
TULARE COUNTY	\$24,146	\$ 2,683	\$26,829
VENTURA COUNTY	\$53,735	\$ 5,971	\$59,706
YOLO COUNTY	\$10,262	\$ 1,140	\$11,402
<b>TOTALS</b>	<b>\$2,536,020</b>	<b>\$ 280,896</b>	<b>\$2,816,916</b>
*10% of total project costs, as per federal requirement			

## APPENDIX B – JABG PROGRAM PURPOSE AREAS

- 1) **Graduated sanctions:** Developing, implementing, and administering graduated sanctions for juvenile offenders.
- 2) **Corrections/detention facilities:** Building, expanding, renovating, or operating temporary or permanent juvenile corrections, detention or community corrections facilities.
- 3) **Court staffing and pretrial services:** Hiring juvenile court judges, probation officers, and court-appointed defenders and special advocates, and funding pretrial services (including mental health screening/assessment) for juvenile offenders to promote the effective, expeditious administration of the juvenile justice system.
- 4) **Prosecutors (staffing):** Hiring additional prosecutors so that more cases involving violent juvenile offenders can be prosecuted and backlogs reduced.
- 5) **Prosecutors (funding):** Providing funding to enable prosecutors to address drug, gang, and youth violence problems more effectively and for technology, equipment, and training to assist prosecutors in identifying and expediting the prosecution of violent juvenile offenders.
- 6) **Training for law enforcement and court personnel:** Establishing and maintaining training programs for law enforcement and other court personnel with respect to preventing and controlling juvenile crime
- 7) **Juvenile gun courts:** Establishing juvenile gun courts for the prosecution and adjudication of juvenile firearms offenders
- 8) **Juvenile drug courts:** Establishing drug court programs to provide continuing judicial supervision over juvenile offenders with substance abuse problems and to integrate administration of other sanctions and services for such offenders
- 9) **Juvenile records system:** Establishing and maintaining a system of juvenile records designed to promote public safety
- 10) **Information sharing:** Establishing and maintaining interagency information-sharing programs that enable the juvenile and criminal justice systems, schools, and social services agencies to make more informed decisions regarding the early identification, control, supervision, and treatment of juveniles who repeatedly commit serious delinquent or criminal acts.
- 11) **Accountability:** Establishing and maintaining accountability-based programs designed to reduce recidivism among juveniles who are referred by law enforcement personnel or agencies.
- 12) **Risk and needs assessment:** Establishing and maintaining programs to conduct risk and needs assessments of juvenile offenders that facilitate effective early intervention and the provision of comprehensive services, including mental health screening and treatment and substance abuse testing and treatment, to such offenders.
- 13) **School safety:** Establishing and maintaining accountability-based programs designed to enhance school safety.
- 14) **Restorative justice:** Establishing and maintaining restorative justice programs.
- 15) **Juvenile courts and probation:** Establishing and maintaining programs to enable juvenile courts and juvenile probation officers to be more effective and efficient in holding juvenile offenders accountable and reducing recidivism.
- 16) **Detention/corrections personnel:** Hiring detention and corrections personnel and establishing and maintaining training programs for such personnel, to improve facility practices and programming.
- 17) **Reentry systems and programs:** Establishing, improving and coordinating pre-release and post-release systems and programs to facilitate the successful reentry of juvenile offenders from state and local custody into the community.

**ATTACHMENT C – SAMPLE RESOLUTION**

**Applicants must submit a resolution from the governing body (City Council/Board of Supervisors) that includes, at a minimum, the language and assurances outlined in the following sample:**

WHEREAS the *(insert name of applicant city/county)* desires to receive and utilize federal grant funds available through the Juvenile Accountability Block Grants (JABG) Program administered by the Corrections Standards Authority (hereafter referred to as CSA).

NOW, THEREFORE, BE IT RESOLVED that the *(insert title of designated official)* is authorized on behalf of the *(insert City Council/Board of Supervisors)* to submit the JABG application and sign the Grant Agreement with the CSA, including any amendments thereof.

BE IT FURTHER RESOLVED that the *(city/county)* agrees to provide all matching funds required for said project, and abide by the statutes and regulations governing the JABG Program as well as the terms and conditions of the Grant Agreement as set forth by the CSA.

BE IT FURTHER RESOLVED that grant funds received hereunder shall not be used to supplant expenditures controlled by this body.

Passed, approved, and adopted by the *(insert City Council/Board of Supervisors)* of *(insert name of city/county)* in a meeting thereof held on *(insert date)* by the following:

Ayes:

Notes:

Absent:

Signature: \_\_\_\_\_

Date: \_\_\_\_\_

Typed Name and Title: \_\_\_\_\_

ATTEST: Signature: \_\_\_\_\_

Date: \_\_\_\_\_

Typed Name and Title: \_\_\_\_\_

**ATTACHMENT D – WAIVER OF DIRECT GRANT AWARD**

**The following template/information must be provided on any waiver document submitted with a grant application. Original waiver documents must be submitted by mail to the Corrections Standards Authority (600 Bercut Drive, Sacramento, CA 95814).**

I, (name/title), the legally authorized administrative officer (city manager or county administrator) representing the (name of waiving unit of local government) authorize the Corrections Standards Authority to transfer award funds allocated under the Juvenile Accountability Block Grants 2007 in the amount of \$(grant amount) to (name of receiving unit of local government).

\_\_\_\_\_  
Authorized Official's Signature

\_\_\_\_\_  
Authorized Official's Typed Name

\_\_\_\_\_  
Authorized Official's Typed Title

\_\_\_\_\_  
Date Executed

Waiving unit of local government's official seal or notary stamp is required below.