

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
ACTION AGENDA SUMMARY

DEPT: Behavioral Health and Recovery Services

BOARD AGENDA # B-5

Urgent

Routine

AGENDA DATE April 21, 2009

CEO Concur with Recommendation YES NO

4/5 Vote Required YES NO

(Information Attached)

SUBJECT:

Approval to Set a Public Hearing on May 19, 2009 at 6:45 p.m. Pursuant to Section 1442.5 of the Health and Safety Code to Consider the Behavioral Health and Recovery Services Restructuring Plan, Including Reductions-in-Force, and Potential Service Level Changes for Outpatient Psychiatric and Substance Abuse Services

STAFF RECOMMENDATIONS:

Set a public hearing on May 19, 2009 at 6:45 p.m. pursuant to Section 1442.5 of the Health and Safety Code to consider the Behavioral Health and Recovery Services Restructuring Plan, including Reductions-in-Force, and potential service level changes for outpatient psychiatric and substance abuse services.

FISCAL IMPACT:

Behavioral Health and Recovery Services has identified a deficit of approximately \$6,900,000 in both mental health, and alcohol and drug services. The Department has identified a restructuring plan to eliminate this exposure, through reductions in staff and outpatient psychiatric and substance abuse services. Detailed information on potential impacts will be posted and published in accordance with Section 1442.5 of the Health and Safety Code prior to the scheduled hearing date.

BOARD ACTION AS FOLLOWS:

No. 2009-250

On motion of Supervisor Grover, and approved by the following vote, Seconded by Supervisor O'Brien

Ayes: Supervisors: O'Brien, Chiesa, Grover, Monteith, and Chairman DeMartini

Noes: Supervisors: None

Excused or Absent: Supervisors: None

Abstaining: Supervisor: None

1) X Approved as recommended

2) Denied

3) Approved as amended

4) Other:

MOTION:

Christine Ferraro

ATTEST: CHRISTINE FERRARO TALLMAN, Clerk

File No.

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Page 2

DISCUSSION:

Mental Health Services

Background

Over the past few years, Behavioral Health and Recovery Services (BHRS) has experienced increases in the cost of doing business offset by revenue in its “core” mental health programs that has remained flat. Allocation reductions made at the State level to various Health and Human Services programs, along with the impact of the slumping economy on sales tax receipts caused BHRS to enter Fiscal Year 2008-2009 with an anticipated deficit of approximately \$4,500,000. To balance the Fiscal Year 2008-2009 Proposed Budget, and avoid a reduction in force, the Department used an equivalent amount of fund balance. Unfortunately, this was just a one-time fix. The Department has very little unobligated fund balance reserves.

This revenue shortfall provided BHRS with the opportunity to reframe core mental health services using the Mental Health Services Act essential elements of community collaboration, cultural competence, client and family driven services, a wellness focus including the concepts of recovery and resilience, and an integrated services experience for clients and their families. Upon passage of the Fiscal Year 2008-2009 State budget, the Department’s Senior Leadership team began an extensive review of its entire budget process and structure. Their goal was to develop a structurally sound budget that is grounded in the Board of Supervisors priority of *a healthy community*, is in alignment with emerging public mental health practices in California, and meets State and Federal requirements for mental health services. This effort brought several issues to light and enabled the Senior Leadership team to determine exactly what revenues the Department could expect for Fiscal Year 2009-2010. As a result, the Department has developed a recovery and restructure plan that is intended to close the continuing structural budget gap of \$6,900,000 (\$5.5 million in mental health programs and \$1.4 million in substance abuse programs), and which builds in set-asides for cost of living increases, audit liabilities and contingencies, as future fiscal uncertainties remain.

BHRS will continue to focus on delivering state-mandated services, including Medi-Cal specialty mental health services, and services for people with serious mental illnesses or emotional disturbances, along with other categorically funded programs. While delivering these services and making necessary structural changes, whenever possible, BHRS will leverage available resources to support the community’s capacity for emotional health and wellness – a healthy community - for all Stanislaus County residents.

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Page 3

One way to accomplish this is to look at the Department's partners in the community. As the Department has implemented new Mental Health Services Act funded programs, it became evident that BHRS alone cannot deliver emotional health and wellness to Stanislaus County. In 2004, it was estimated that approximately 35,000 individuals in Stanislaus County were living with a serious mental illness or serious emotional disturbance; however, only 12,000 were served by the Department. This number has steadily declined, and in Fiscal Year 2007-2008 BHRS served only 9,500 individuals.

In Stanislaus County, more than two thirds of people who are estimated to need mental health services are not receiving these services from BHRS. While some individuals are getting no service at all, many others are receiving services from the relatively few other mental health providers in the community or are receiving support from a variety of other sources in our communities (schools, neighborhood centers, primary health care providers, families, senior services, faith based communities, and others). It is the Department's hope to both tap into, and assertively support these other resources in our community to assist with the declining revenue and service availability.

Community-based planning and stakeholder input to develop the Department's Mental Health Services Act Prevention and Early Intervention (PEI) plan emphatically underscored the need and willingness to work together as a community to develop our shared capacity to support those individuals living with a serious mental illness, and their families. While BHRS is making recommendations to significantly reduce services and staffing in "core" services, the Department will be continuing Mental Health Services Act programs, first implemented in 2005. In addition, the PEI plan is focused on using these new resources to develop, jointly with the community, prevention services and early intervention services that will provide assistance early on to individuals of all ages, and their families, before a need develops for problems related to serious mental illness. It's extremely unfortunate that these new developments in the field of public mental health are occurring at the same time that other State funding for mental health services is seriously eroding. Mental Health Services Act funding is specifically prohibited, by law, from being used to offset core program budget shortfalls.

Mental Health Restructure Plan

Of the total deficit of \$6.9 million, approximately \$5,500,000 is identified in the mental health budgets and not related to substance abuse programs. This included the \$4,500,000 structural gap that the Department had upon entering Fiscal Year 2008-2009, and an additional \$1,000,000 projected shortfall in Realignment-Sales Tax revenue.

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Page 4

The Federal Stimulus package temporarily increased the Federal Medical Assistance Percentage (FMAP), also known as Federal Financial Participation (FFP) rates for all states. This rate reflects the amount of Federal reimbursement the Department receives for Medi-Cal services. Currently, for every dollar claimed, Behavioral Health and Recovery Services receives \$.50. The \$.50 balance is a County cost, typically funded via the Realignment allocation. With the FMAP increase, each State will receive a minimum 6.2% increase. In addition, adjustments will be made for states whose unemployment is higher than the Federal base year. The California Mental Health Directors' Association is anticipating California's final rate to be 61.59%, or approximately \$.62 per every dollar claimed. This rate will remain in effect retroactive to October 1, 2008 through December 31, 2010.

The new FFP rate will increase revenue substantially for Fiscal Year 2009-2010, despite a corresponding decrease in the Department's Managed Care allocation. However, this is just a temporary fix and will not eliminate the Department's on-going structural issues. With that in mind, reductions are recommended to eliminate further cuts in Fiscal Year 2010-2011. A summary of impacts to client access, and estimated savings is included at the end of the narrative, below.

- ◆ Turlock Regional Services are recommended to be refocused from a comprehensive service team to one providing Intensive Community Supports for 130 consumers, along with Wellness/Peer Support services. Initial mental health assessments and referrals previously performed in Turlock would now be done by the Crisis Emergency Response Team in Modesto. In addition, Turlock would assume medication responsibility for 20 clients formerly seen at the Patterson Regional Services clinic. This change would eliminate 2.5 full and part time Behavioral Health Specialist II positions and 2 Mental Health Clinician II positions. It would also require Turlock to need a smaller amount of leased space, for an additional savings of \$30,000.
- ◆ Modesto Recovery Services are recommended to no longer perform initial mental health assessments and referrals as required under the Mental Health Plan. This activity would be assumed by the Crisis Emergency Response Team. Modesto Recovery Services would then focus on the development of a dual diagnosis (mental health and substance abuse) treatment track. In addition, the Modesto Recovery Services site would assume responsibility for 58 Riverbank and Oakdale clients. Additionally, 30 clients needing less intensive services would be transferred to the Wellness component at the Modesto site. This change would eliminate one Mental Health Clinician II position.

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Page 5

- ◆ Ceres Medication Services are recommended to be eliminated. Clients receiving medication services at the Health Services Agency's Ceres Medical Office would be redirected to Modesto Recovery Services. This change would enable the Department to coordinate care under one Psychiatrist.
- ◆ Wellness Recovery Center is recommended to streamline services and eliminate 1 Behavioral Health Specialist II position. There would be no impact to clients.
- ◆ Senior Access and Treatment Team is recommended to reduce its caseload by 30 individuals. Additionally, approximately 78 individuals residing in Skilled Nursing Facilities would no longer receive mental health assessments and consultation from Department psychiatrists. This reduction in services would eliminate one Mental Health Clinician II position.
- ◆ The Employment Services contract with Turning Point Community Programs is recommended to end June 30, 2009. Instead, the Department would provide job development, employment services and job shadowing on an in-house basis. There would be no impact to clients or services. Existing consumers would be transitioned to the in-house program.
- ◆ StanWORKs Behavioral Health Services provides services to Temporary Aid to Needy Families (TANF) clients, to assist with job readiness, through a contract with the Community Services Agency. BHRS is recommending shifting the focus of services to provide more treatment services and less case management. The shift in focus would enable clinical staff to enhance revenue through increased Medi-Cal billing opportunities. There would be no impact to client services. However, the change would eliminate 2 Behavioral Health Specialist II positions.

This contract and the Department's Fiscal Year 2009-2010 Proposed Budget submission include approximately \$394,000 in CalWORKs Single Allocation funding. Should this funding no longer be available, the Department would need to return to the Board of Supervisors to request the reduction of a minimum of 3 additional Behavioral Health Specialist positions.

- ◆ Crisis Emergency Response Team (CERT) has moved to 500 N. 9th Street to be more fully integrated in the Adult System of Care. A recent review indicated that over 90% of CERT's services are provided in the field. Therefore, the need for a fully staffed, on-site crisis center is significantly reduced. This move still provides residents who are in crisis and seeking assistance with a familiar location for walk-in services, along with the ability to seek assistance from other adult programs located

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Page 6

within the complex. As noted above, CERT staff would also provide initial mental health assessments and referral. This service is recommended to move from the Modesto Recovery Services site. As the focus of the program has evolved, changes in staffing were made throughout Fiscal Year 2008-2009. This final recommended change would eliminate 1 Manager III position, 1 Mental Health Clinician II and 1 Psychiatric Nurse position along with cuts to operating and contract expenses, such as security services.

- ◆ Children's System of Care has moved 2 programs, Services to Severely Emotionally Disturbed Children, and Youth and Family Services, formerly occupying leased space into County-owned facilities for a savings of approximately \$99,184 per year. These moves will not impact access to services.
- ◆ Juvenile Justice/Juvenile Hall/Juvenile Drug Court programs are recommended to reduce services due to elimination of State funding for these programs. Recommended changes to these programs include:
 - Discontinuance of mental health services, including counseling, Psychiatrist and nursing services, to 18-20 youth in the Intensive Treatment Unit at Juvenile Hall.
 - Transfer of staffing from Juvenile Hall to the outpatient Juvenile Justice program with the anticipation of greater productivity and revenue generation.
 - Elimination of 1 Mental Health Clinician II from the Juvenile Hall program, 1 Behavioral Health Specialist II from Juvenile Drug Court, 1 Mental Health Clinician and 1 Administrative Clerk III from Juvenile Drug Court.
- ◆ Leaps & Bounds provides services to children ages 0-5 through a contract with the Stanislaus County Children and Families Commission. For several years, the Department has supplemented the program with other grant funding. The recommendation is to reduce the program to reflect only the Children and Families Commission funding, thus eliminating services to 65 mothers and children who have no health care insurance. Two Mental Health Clinician II positions would be eliminated along with 3 part-time staff.
- ◆ Oakdale Community Care Center for Children is a joint venture with the Center for Human Services and Sierra Vista Children and Family Services, serving children and their families in the eastern area of the County. The Department recommends no longer serving clients in this facility, eliminating local counseling services to 26 children and their families, and local medication support services for 20 children. To access continued services, these families would need to travel to Modesto. This change would eliminate 1 Behavioral Health Specialist II position.

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Page 7

- ◆ Kinship Mental Health Services is recommended to reduce case management services to 30 children and families. This change in services would eliminate 1 Behavioral Health Specialist II position.
- ◆ Office of Public Guardian is recommended to reduce availability of transportation services to medical and court appointments for 150 vulnerable conservatees. This change would eliminate 1 Stock Delivery Clerk II position.
- ◆ BHRS Administration/Administrative Services are recommended to eliminate 8 positions in various administrative functions. This includes redistribution of Management functions in the Managed Care division, reassignment of Managers and the downgrade of an Assistant Director position to Manager IV. To the extent possible, services performed by these staff would be absorbed by other administrative staff.

The Department's plan does not include any reductions to the collaborative Families in Partnership program, administered by the Community Services Agency (CSA). BHRS provides mental health and substance abuse services to this team through a contract with CSA. The Department's Fiscal Year 2009-2010 Proposed Budget submission includes funding for these services. However, if CSA is no longer able to provide full funding, the Department will return to the Board of Supervisors with a request to reduce 1 Mental Health Clinician II position and up to 3 Behavioral Health Specialist II positions.

Substance Abuse Services Restructure Plan

Alcohol and Drug funding has been dwindling for several years. The Department is primarily funded for these services through the Federal Substance Abuse Prevention and Treatment block grant and State General Funds. While the Federal block grant has remained relatively stable, State funding for substance abuse programs has been reduced. Consequently, the Department has used unspent Federal funds to sustain programming levels, especially for the Substance Abuse and Crime Prevention Act (SACPA), also known as Proposition 36. SACPA is a state-mandated program; however funding is not sufficient to support the level of offenders referred by the Courts. As a result, the Federal block grant has been supporting approximately 50% of the cost of service for the last 3-4 years.

Use of these funds for a state-mandated program has depleted all reserves and has caused the Department to recommend reductions in badly needed substance abuse services in the amount of \$1,400,000, as follows:

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Page 8

- ◆ Stanislaus Recovery Center Adult Residential Services is recommended to reduce 20 beds formerly dedicated solely to substance abuse services. However, the Co-Occurring Treatment program, serving individuals with both mental health and substance abuse issues, would be increased by 10 beds for a net reduction of 10 beds overall. The recommended switch in focus to co-occurring treatment will enable the Department to serve a rapidly growing service population and enable billing to Medi-Cal for the mental health treatment portion of the service. The impact of this change is elimination of 3 Behavioral Health Specialist II positions. Additionally, all substance treatment services would be centralized at Stanislaus Recovery Center. This would increase wait time to access treatment.
- ◆ Outpatient Alcohol and Drug Services in Oakdale, Turlock and Patterson are recommended to be transferred to Stanislaus Recovery Center, centralizing all primary alcohol and drug services at the Recovery Center site in Ceres. This change will not completely eliminate access to services, but would require clients living in the eastern and westernmost parts of the County to travel to Ceres for services. As noted above, the Modesto Recovery Services site will refocus its substance abuse services on co-occurring treatment for dual mental health and substance abuse issues. This recommended change eliminates 6 Behavioral Health Specialist II positions assigned to Turlock Regional Services and Modesto Recovery Services sites.
- ◆ Adult Drug Court is recommended to reduce services to 25 individuals referred by the Courts, and eliminate 1 Behavioral Health Specialist II position.
- ◆ Residential Perinatal Services to pregnant and post-partum women are recommended to be eliminated. Since opening Stanislaus Recovery Center (SRC) in 2002, the Department, in collaboration with the Community Services Agency, has contracted with the Center for Human Services and Sierra Vista Children and Family Services to provide both residential and outpatient Perinatal Services on-site at SRC. Funding cuts experienced by BHRS and the Community Services Agency necessitate closing the 13-bed residential facility and moving the outpatient services to another location. Sierra Vista Children and Family Services is in the process of locating a new site. All staffing cuts would be absorbed by the contract agencies.
- ◆ Substance Abuse and Crime Prevention Act (SACPA), also known as Proposition 36, has used its total treatment allocation by January in each of the last 4 fiscal years. Services under this program are mandated by the proposition; however, the State is not mandated to fully fund them. As a result, the Department has used

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Page 9

Federal Block Grant funding to subsidize these services, to the detriment of other outpatient substance abuse programs. There is no change in the anticipated allocation for Fiscal Year 2009-2010, requiring further cuts of approximately \$12,242 to offset increases in operating expenses. The bulk of these cuts are recommended to be in treatment services, which will be backfilled by the Federal Block Grant. There is no impact anticipated to client services. However, the wait time to access treatment would be increased.

In addition to effort described above and tightening expenditures for both mental health and substance abuse services, other efforts have already been made that contribute to the total \$6,900,000 reduction without reducing access to clients (approximately \$2,241,000):

- ◆ The Department is continuing its Strategic Hiring Freeze, with all hiring decisions discussed and carefully considered by the Senior Leadership Team in a weekly meeting prior to any action.
- ◆ A Productivity Project has been implemented to increase efficiency and maximize revenue claims. A target has been established by the Director and communicated to all staff. Reports have been developed and are posted on the Department's intranet for all staff to review. The Department has already experienced a 13.5% increase in staff productivity.
- ◆ Identified opportunities to increase revenue not previously included in budget.
- ◆ Savings, along with potential revenue losses, related to staff furloughs have been analyzed, as have mandatory closures through 10-hour workdays or a 9-80 schedule. The Department has included the savings attributable to all employees, with the exception of the two 24/7 programs (Stanislaus Recovery Center and the Crisis Emergency Response Team), taking 13 furlough days per year, pending approval by County labor organizations and the Board of Supervisors. This savings from potential furlough days has been decreased by the estimated loss of revenue for those days, netting approximately \$400,000 in potential savings to the Department. The Department is also reconsidering flexible schedules held by several employees due to coverage issues in impacted programs. If countywide furloughs are not approved by County labor organizations and the Board of Supervisors, the Department will need to reduce approximately 5 more positions.
- ◆ Through the Mental Health Services Act Prevention and Early Intervention planning process, the Department has made significant strides in its goal of community

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Page 10

collaboration and development. This will continue to be a central strategy in all ongoing Department program planning activities, including those related to “core” services.

- ◆ Extra-help in the impacted classifications and those employed through Personal Services Contracts have been reviewed and reduced/eliminated as appropriate.
- ◆ All contracts, purchase orders and on-call pay have been reviewed and reduced where possible.

The impacts of the above changes to client access are:

Program	Service Location	Client Impacts	Staffing Impacts (Filled & Vacant/Funded)	Estimated Savings
Turlock Regional Services – Mental Health Services	2101 Geer Rd, Turlock 95380	20 clients receiving medication services in Patterson will be redirected to Turlock	2.5 Behavioral Health Spec II 2 Mental Health Clinician II	\$295,509 in staffing and \$30,000 in lease savings
Modesto Recovery Services – Mental Health Services	500 N 9 th St, Modesto 95350	30 clients to be transferred to the Modesto Wellness component 58 clients receiving medication services in Oakdale will be redirected to Modesto	1 Mental Health Clinician II	\$97,000
Ceres Medication Services	3109 Whitmore Ave, Ceres 95307	57 clients will be redirected to Modesto Recovery Services	N/A	None

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Page 11

Program	Service Location	Client Impacts	Staffing Impacts (Filled & Vacant/Funded)	Estimated Savings
Turlock Alcohol and Drug Services	2101 Geer Rd, Turlock 95380	275 clients will be redirected to Stanislaus Recovery Center	3 Behavioral Health Spec II	\$309,000
Oakdale Alcohol and Drug Services	145 N 2 nd St, Oakdale 95361	43 clients will be redirected to Stanislaus Recovery Center	N/A	\$7,490 in lease savings
Modesto Alcohol and Drug Services	500 N 9 th St, Modesto 95350	500 clients will be redirected to Stanislaus Recovery Center	3 Behavioral Health Spec II	\$309,000
Patterson Alcohol and Drug Services	118 N 2 nd St, Patterson 95363	35 will be redirected to Stanislaus Recovery Center	N/A	\$5,000 in lease savings
Wellness Recovery Center	500 N 9 th St, Modesto 95350	No impact to access to services	1 Behavioral Health Spec II	\$61,000
Senior Access Team	707 14 th Street, Modesto 95354	30 clients will lose access to services; 78 clients in Skilled Nursing Facilities will lose Psychiatric consultation services	1 Mental Health Clinician II	\$92,483
Employment Services	800 Scenic Dr, Bldg 4, Modesto 95350	No impact to access to services	N/A	\$75,000

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Page 12

Program	Service Location	Client Impacts	Staffing Impacts (Filled & Vacant/Funded)	Estimated Savings
StanWORKs Behavioral Health Services	101 Lander Ave, Turlock 95380	No impact to access to services	2 Behavioral Health Spec II	\$166,000 in salary savings with an anticipated increase in Medi-Cal revenue
Crisis Emergency Response Team	500 N 9 th St, Modesto 95350	No impact to access to services	1 Manager III 1 Mental Health Clinician II 1 Psych. Nurse II	\$491,754 in staffing and operating costs
Services to Severely Emotionally Disturbed Children	From 1100 Kansas, Ste B, Modesto 95358 to 1917 Memorial Dr, Ceres 95307	No impact to access. Clients formerly seen at the Modesto site will be served in Ceres	N/A	\$41,040
Youth and Family Services	From 1127 13 th S Modesto, 95354 to 800 Scenic Drive, Bldg D Modesto 95350	No impact to access. Clients formerly seen in downtown Modesto will be served at the 800 Scenic site.	N/A	\$58,144
Juvenile Justice, Juvenile Hall, Juvenile Drug Court	2215 Blue Gum Ave, Modesto 95358	20 youth will no longer receive services in the Juvenile Hall Intensive Treatment Unit	1 Admin Clerk II 1 Behavioral Health Spec II 2 Mental Health Clinician II	\$313,000 in salary savings plus \$60,000 generated in additional revenue

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Program	Service Location	Client Impacts	Staffing Impacts (Filled & Vacant/Funded)	Estimated Savings
Leaps and Bounds	4640 Spyres Ave, Modesto 95356	65 uninsured children/mothers will no longer receive services	2 Mental Health Clinician II	\$279,000
Oakdale Community Care Center for Children	145 N 2 nd St, Oakdale, 95361	46 children/families in the Oakdale & Riverbank areas will only receive services in Modesto	1 Behavioral Health Spec II	\$113,000
Kinship Mental Health	421 E. Morris, Modesto 95354	30 children/families will lose case management services	1 Behavioral Health Spec II	\$84,071
Public Guardian	800 Scenic Dr, Bldg F, Modesto 95350	150 conservatees will lose access to transportation services	1 Stock Delivery Clerk II	\$55,000
Administration, Administrative Services, Managed Care Services	800 Scenic Dr., Modesto 95350	No impact to access to services	1 Account Clerk III 2 Admin Clerk III 1 Confidential Asst II 1 Manager II 1 Manager III 1 Mental Health Clinician 1 Stock Delivery Clerk II 1 Assistant Director will be downgraded to Manager IV	\$583,717 in staffing and operating costs

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 Page 14

Program	Service Location	Client Impacts	Staffing Impacts (Filled & Vacant/Funded)	Estimated Savings
Stanislaus Recovery Center Residential Program	1904 Richland Dr, Ceres 95307	Access to 10 residential substance abuse treatment beds at any given time will no longer be available	3 Behavioral Health Spec II	\$829,000
Residential Perinatal Services – First Step	1904 Richland Dr, Ceres 95307	Access to 13 residential treatment beds at any given time will no longer be available.	N/A	\$1,003,000 for both Behavioral Health and Recovery Services & Community Services Agency
Adult Drug Court	801 11 th Street, Ste B100 Modesto 95354	25 Court referred clients will lose access to Drug Court Services	1 Behavioral Health Spec II	\$65,000
Substance Abuse and Crime Prevention Act	801 11 th Street, Ste B100 Modesto 95354	Longer waits for treatment services	N/A	\$12,242

In order to avoid any further delay in balancing these budgets, this recommended plan is made prior to the State's special election on May 19, 2009, which could have additional impacts on the Department's budget. Proposition 1E on that ballot proposes diverting Mental Health Services Act funding to be used as match funding for Early Periodic Screening Diagnosis and Treatment services to children. Depending on the outcome of the election, the Department may return to the Board of Supervisors with additional recommended reductions.

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Page 15

This plan was reviewed by the Board of Supervisors' Health Executive Committee on Tuesday, April 14, 2009 and presented for information only to the Mental Health Board and the Advisory Board for Substance Abuse Programs on Monday April 13, 2009.

POLICY ISSUE:

Approval of this action supports the Board of Supervisors' priority of *Efficient delivery of public services* with continuing emphasis on *A healthy community*.

STAFFING IMPACT:

Currently there are 429 allocated full-time positions dedicated to the Department of Behavioral Health and Recovery Services. This report includes the recommendation to delete 73 of the 429 allocated positions. Of the 73 positions to be deleted, 24 are filled and require approval of a reduction-in-force action. Forty-nine positions are vacant and unfunded. Additional unfunded vacancies are recommended for deletion in the same classifications affected by the proposed reduction-in-force consistent with the application of the County's Reduction-in-Force Policy.

It is recommended to downgrade on Assistant Director position to Manager IV to more accurately reflect the duties and needs for this position. Additionally, it is recommended the current incumbent be demoted as part of a reduction-in-force related to this action.

The effective date for all recommended position deletions and downgrades will be set on May 19, 2009 at the Public Hearing.

The staffing attachment (Attachment A) reflects the details of the positions recommended for deletion as part of this item. It is recommended the Salary and Position Allocation Resolution be amended to reflect the any recommended changes upon the Board of Supervisors approving the Public Hearing on May 19, 2009.

Behavioral Health Recovery Services
Proposed Reduction-in-Force
Attachment A

Fund	Position	Allocated Classification	Vacant/ Filled	Filled Classification	Recommendation
1503	2985	Account Clerk II	Vacant		Delete
1501	3595	Account Clerk III	Vacant		Delete
1501	8749	Account Clerk III	Vacant		Delete
1501	3216	Administrative Clerk II	Vacant		Delete
1501	8755	Administrative Clerk III	Vacant		Delete
1501	9240	Administrative Clerk III	Vacant		Delete
1501	9468	Administrative Clerk III	Vacant		Delete
1501	9656	Administrative Clerk III	Vacant		Delete
1501	10899	Administrative Clerk III	Vacant		Delete
1501	1584	Assistant Director	Filled	Manager IV	Downgrade Position
1501	260	Behavioral Health Specialist II	Vacant		Delete
1501	278	Behavioral Health Specialist II	Filled	Behavioral Health Specialist II	Delete
1501	351	Behavioral Health Specialist II	Filled	Behavioral Health Specialist II	Delete
1501	531	Behavioral Health Specialist II	Filled	Behavioral Health Specialist II	Delete
1501	592	Behavioral Health Specialist II	Filled	Behavioral Health Specialist II	Delete
1505	898	Behavioral Health Specialist II	Filled	Behavioral Health Specialist II	Delete
1501	6373	Behavioral Health Specialist II	Filled	Behavioral Health Specialist II	Delete
1501	8053	Behavioral Health Specialist II	Filled	Behavioral Health Specialist II	Delete
1501	9291	Behavioral Health Specialist II	Filled	Behavioral Health Specialist II	Delete
1501	9481	Behavioral Health Specialist II	Filled	Behavioral Health Specialist II	Delete
1501	9483	Behavioral Health Specialist II	Filled	Behavioral Health Specialist II	Delete
1501	9663	Behavioral Health Specialist II	Vacant		Delete
1501	10029	Behavioral Health Specialist II	Filled	Behavioral Health Specialist II	Delete
1501	10031	Behavioral Health Specialist II	Vacant		Delete
1501	10032	Behavioral Health Specialist II	Vacant		Delete
1505	11000	Behavioral Health Specialist II	Filled	Behavioral Health Specialist II	Delete
1505	11168	Behavioral Health Specialist II	Filled	Behavioral Health Specialist II	Delete
1501	11685	Behavioral Health Specialist II	Filled	Behavioral Health Specialist II	Delete
1501	11686	Behavioral Health Specialist II	Vacant		Delete
1502	11855	Behavioral Health Specialist II	Filled	Behavioral Health Specialist II	Delete
1501	6381	Confidential Assistant II	Vacant		Delete
1501	10387	Family Services Specialist II	Vacant		Delete
1503	2238	Manager II	Vacant		Delete
1501	6797	Manager II	Vacant		Delete
1501	9243	Manager II	Vacant		Delete
1501	9739	Manager II	Vacant		Delete
1501	10070	Manager II	Vacant		Delete
1501	6798	Manager II	Vacant		Delete
1507	7035	Manager III	Filled	Manager III	Delete
1501	8256	Manager III	Filled	Manager III	Delete
1501	3742	Medical Records Clerk	Vacant		Delete
1501	103	Mental Health Clinician II	Vacant		Delete
1501	171	Mental Health Clinician II	Filled	Mental Health Clinician II	Delete
1501	200	Mental Health Clinician II	Vacant		Delete
1501	229	Mental Health Clinician II	Vacant		Delete
1501	314	Mental Health Clinician II	Vacant		Delete
1507	326	Mental Health Clinician II	Vacant		Delete
1501	350	Mental Health Clinician II	Filled	Mental Health Clinician II	Delete
1501	360	Mental Health Clinician II	Vacant		Delete
1501	458	Mental Health Clinician II	Vacant		Delete

Behavioral Health Recovery Services
Proposed Reduction-in-Force
Attachment A

Fund	Position	Allocated Classification	Vacant/ Filled	Filled Classification	Recommendation
1501	503	Mental Health Clinician II	Vacant		Delete
1501	595	Mental Health Clinician II	Vacant		Delete
1501	5525	Mental Health Clinician II	Vacant		Delete
1501	6377	Mental Health Clinician II	Vacant		Delete
1501	6390	Mental Health Clinician II	Vacant		Delete
1501	7041	Mental Health Clinician II	Vacant		Delete
1507	7042	Mental Health Clinician II	Vacant		Delete
1501	7459	Mental Health Clinician II	Vacant		Delete
1501	8052	Mental Health Clinician II	Vacant		Delete
1501	8255	Mental Health Clinician II	Vacant		Delete
1507	8259	Mental Health Clinician II	Vacant		Delete
1504	8756	Mental Health Clinician II	Filled	Mental Health Clinician II	Delete
1501	9250	Mental Health Clinician II	Vacant		Delete
1501	9251	Mental Health Clinician II	Vacant		Delete
1501	9486	Mental Health Clinician II	Vacant		Delete
1501	9811	Mental Health Clinician II	Vacant		Delete
1501	10033	Mental Health Clinician II	Filled	Mental Health Clinician II	Delete
1501	10074	Mental Health Clinician II	Filled	Mental Health Clinician I	Delete
1501	10427	Mental Health Clinician II	Vacant		Delete
1504	10997	Psychiatric Nurse II	Vacant		Delete
1507	11179	Psychiatric Nurse II	Filled	Psychiatric Nurse II	Delete
1501	8989	Stock Delivery Clerk I	Vacant		Delete
1501	3675	Stock Delivery Clerk II	Vacant		Delete
1503	6393	Stock Delivery Clerk II	Filled	Stock Delivery Clerk II	Delete



BEHAVIORAL HEALTH AND RECOVERY SERVICES
A Mental Health, Alcohol and Drug Service Organization

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that, pursuant to Section 1442.5 of the California Health and Safety Code and other applicable laws, the Board of Supervisors of the County of Stanislaus, State of California, will hold a public hearing regarding the reduction or elimination of certain health and medical services provided by the County. The public hearing will commence on **Tuesday, May 21, 2009 at 6:45 p.m. in the Board Chambers, 1010 10th Street, Modesto, California**, at which time and place all interested persons may appear and be heard. The hearing shall be in accordance with the provisions of Health and Safety Code Section 1442.5.

Those services that are proposed for reduction or elimination are listed on the continuation of this notice on pages following. At any time prior to the time fixed for the hearing, any interested person may file written comments on the proposed action with the Clerk of the Board of Supervisors of the County of Stanislaus. Both oral and written comments will be considered by the Board of Supervisors at the time and place fixed for hearing.

Additional information regarding this hearing may be obtained by contacting the Stanislaus County Behavioral Health and Recovery Services at (209) 525-6225, or by writing:

Stanislaus County Behavioral Health and Recovery Services
Attention: Director's Office
800 Scenic Drive
Modesto, CA 95350

THIS NOTICE shall be posted at the entrance to all County health care facilities.

Dated: April 21, 2009

Please remove this notice after May 21, 2009.



BEHAVIORAL HEALTH AND RECOVERY SERVICES
 A Mental Health, Alcohol and Drug Service Organization

SERVICES PROPOSED FOR REDUCTION OR ELIMINATION

Reductions in the level of services that provide medical care to indigent persons are subject to prescribed formal Public Notice and Public Hearings (Health and Safety Code Section 1442.5). The reduction of these services in Behavioral Health and Recovery Services is estimated to have a dollar value of approximately \$6,700,000. Behavioral Health and Recovery Services will make diligent efforts to complete treatment to existing clients, and/or transition existing and new clients to other sources of care or coverage. This Notice contains a list of the proposed service reductions, with an estimate of reduced expenditures and number of persons affected.

Program	Service Location	Client Impacts	Estimated Savings
Turlock Regional Services – Mental Health Services	2101 Geer Rd, Turlock 95380	20 clients receiving medication services in Patterson will be redirected to Turlock	\$295,509 in staffing and \$30,000 in lease savings
Modesto Recovery Services – Mental Health Services	500 N 9 th St, Modesto 95350	30 clients to be transferred to the Modesto Wellness component 58 clients receiving medication services in Oakdale will be redirected to Modesto	\$97,000
Ceres Medication Services	3109 Whitmore Ave, Ceres 95307	57 clients will be redirected to Modesto Recovery Services	None
Turlock Alcohol and Drug Services	2101 Geer Rd, Turlock 95380	275 clients will be redirected to Stanislaus Recovery Center	\$309,000
Oakdale Alcohol and Drug Services	145 N 2 nd St, Oakdale 95361	43 clients will be redirected to Stanislaus Recovery Center	\$7,490 in lease savings
Modesto Alcohol and Drug Services	500 N 9 th St, Modesto 95350	500 clients will be redirected to Stanislaus Recovery Center	\$309,000
Patterson Alcohol and Drug Services	118 N 2 nd St, Patterson 95363	35 will be redirected to Stanislaus Recovery Center	\$5,000 in lease savings
Wellness Recovery Center	500 N 9 th St, Modesto 95350	No impact to access to services	\$61,000
Senior Access Team	707 14 th Street, Modesto 95354	30 clients will lose access to services; 78 clients in Skilled Nursing Facilities will lose Psychiatric consultation services	\$92,483

Program	Service Location	Client Impacts	Estimated Savings
Employment Services	800 Scenic Dr, Bldg 4, Modesto 95350	No impact to access to services	\$75,000
StanWORKs Behavioral Health Services	101 Lander Ave, Turlock 95380	No impact to access to services	\$166,000 in salary savings with an anticipated increase in Medi-Cal revenue
Crisis Emergency Response Team	500 N 9 th St, Modesto 95350	No impact to access to services	\$491,754 in staffing and operating costs
Services to Severely Emotionally Disturbed Children	From 1100 Kansas, Ste B, Modesto 95358 to 1917 Memorial Dr, Ceres 95307	No impact to access. Clients formerly seen at the Modesto site will be served in Ceres	\$41,040
Youth and Family Services	From 1127 13 th S Modesto, 95354 to 800 Scenic Drive, Bldg D, Modesto 95350	No impact to access. Clients formerly seen in downtown Modesto will be served at the 800 Scenic site.	\$58,144
Juvenile Justice, Juvenile Hall, Juvenile Drug Court	2215 Blue Gum Ave, Modesto	20 youth will no longer receive services in the Juvenile Hall Intensive Treatment Unit	\$313,000 in salary savings plus \$60,000 generated in additional revenue
Leaps and Bounds	4640 Spyres Ave, Modesto 95356	65 uninsured children/mothers will no longer receive services	\$279,000
Oakdale Community Care Center for Children	145 N 2 nd St, Oakdale, 95361	46 children/families in the Oakdale & Riverbank areas will only receive services in Modesto	\$113,000
Kinship Mental Health	421 E. Morris, Modesto 95354	30 children/families will lose case management services	\$84,071
Public Guardian	800 Scenic Dr, Bldg F, Modesto 95350	150 conservatees will lose access to transportation services	\$55,000
Administration, Administrative Services, Managed Care Services	800 Scenic Dr., Modesto 95350	No impact to access to services	\$583,717 in staffing and operating costs

Program	Service Location	Client Impacts	Estimated Savings
Stanislaus Recovery Center Residential Program	1904 Richland Dr, Ceres 95307	Access to 10 residential substance abuse treatment beds at any given time will no longer be available	
Residential Perinatal Services – First Step	1904 Richland Dr, Ceres 95307	Access to 13 residential treatment beds at any given time will no longer be available.	\$1,003,000 for both Behavioral Health and Recovery Services and Community Services Agency
Adult Drug Court	801 11 th Street, Ste B100 Modesto 95354	25 Court referred clients will lose access to Drug Court Services	\$65,000
Substance Abuse and Crime Prevention Act	801 11 th Street, Ste B100, Modesto 95354	Longer waits for treatment services	\$12,242
Workplace Wellness	1321 I Street, Ste 3 Modesto, 95354	Other County departments will lose consultation services	N/A

NOTICE IS FURTHER GIVEN that at any time prior to the time fixed for the hearing, any interested person may file written comments on the proposed action with the Clerk of the Board of Supervisors of the County of Stanislaus. Both oral and written comments will be considered by the Board of Supervisors at the time and place fixed for hearing. Additional information regarding this hearing may be obtained by contacting the Stanislaus County Behavioral Health and Recovery Services (209) 525-6225, or by writing the Stanislaus County Behavioral Health and Recovery Services, Attention: Director's Office, 800 Scenic Drive, Modesto, CA 95350.



AVISO DE AUDIENCIA PUBLICA

SE AVISA AL PUBLICO que, en cumplimiento con la Sección 1442.5 del Código de Salud y Seguridad de California (California Health and Safety Code) y otras leyes correspondientes, el Consejo de Supervisores del Condado de Stanislaus, del Estado de California, llevará a cabo una audiencia pública acerca de la reducción o eliminación de algunos servicios de salud y médicos proporcionados por el Condado. La audiencia pública se efectuará el martes 21 de mayo del presente año a las 6:45 p.m. en la Cámara del Consejo (Board Chambers), en el 1010 de la Calle 10th (Street), en Modesto, California, en la cual toda persona interesada podrá venir y expresar su opinión.

SE DA AVISO ADICIONAL que reducciones en el nivel de servicios a los Behavioral Health and Recovery Services se ha estimado un valor aproximado de \$6,700,000 dólares. Behavioral Health and Recovery Services hará esfuerzos diligentes para completar el tratamiento de los clientes existentes, y/o clientes en transición existentes y nuevos clientes a otras Fuentes de cuidados o cobertura. Este aviso contiene la lista de reducciones propuestas de servicios, con un estimado en reducción de gastos y en número de personas afectadas.

Programa	Dirección de Servicios	Impacto al Cliente	Estimado de Ahorros
Servicios Regionales de Turlock – Servicios de Salud Mental	2101 Geer Rd, Turlock 95380	20 clients recibiendo servicios para medicación en Patterson seran dirigidos a Turlock	\$295,509 en personal y \$30,000 en arriendo
Servicios de Recuperación de Modesto – Servicios de Salud Mental	500 N 9 th St, Modesto 95350	30 clientes seran transferidos al componente de Modesto Wellness. 58 clientes que reciben servicios de medicación en Oakdale seran transferidos a Modesto	\$97,000
Servicios de Medicación de Ceres	3109 Whitmore Ave, Ceres 95307	57 clientes seran transferidos a los Servicios de Recuperación de Modesto	Ningunos
Servicios de Tratamiento de Alcohol y Drogas de Turlock	2101 Geer Rd, Turlock 95380	275 clientes seran transferidos al Centro de Recuperación de Stanislaus	\$309,000
Servicios de Tratamiento de Alcohol y Drogas de Oakdale	145 N 2 nd St, Oakdale 95361	43 clientes seran transferidos al Centro de Recuperación de Stanislaus	\$7,490 en arriendo
Servicios de Tratamiento de Alcohol y Drogas de Modesto	500 N 9 th St, Modesto 95350	500 clientes seran transferidos al Centro de Recuperación de Stanislaus	\$309,000

Programa	Dirección de Servicios	Impacto al Cliente	Estimado de Ahorros
Servicios de Tratamiento de Alcohol y Drogas de Patterson	118 N 2 nd St, Patterson 95363	35 clientes serán transferidos al Centro de Recuperación de Stanislaus	\$5,000 en arriendo
Centro de Recuperación	500 N 9 th St, Modesto 95350	Ningún impacto para obtener servicios	\$61,000
Equipo de Acceso de Servicios para Ancianos	707 14 th Street, Modesto 95354	30 clientes perderán acceso a servicios; 78 clientes que reciben servicios de las instalaciones de enfermeras adiestradas perderán las consultas de psiquiatría	\$92,483
Servicios de Empleo	800 Scenic Dr, Bldg 4, Modesto 95350	Ningún impacto para obtener servicios	\$75,000
Servicios de Salud Conductual de StanWORKs	101 Lander Ave, Turlock 95380	Ningún impacto para obtener servicios	\$166,000 ahorros en salarios con la anticipación de un aumento de ingresos de Medi-Cal
Equipo de Respuestas de Emergencias en Crisis	500 N 9 th St, Modesto 95350	Ningún impacto para obtener servicios	\$491,754 en personal y costo de operaciones
Servicios para Niños Severamente Trastornados	From 1100 Kansas, Ste B, Modesto 95358 to 1917 Memorial Dr, Ceres 95307	Ningún impacto para obtener servicios. Clientes que fueron tratados en Modesto obtendrán servicios en Ceres	\$41,040
Servicios para Familiares y Juventud	From 1127 13 th S Modesto, 95354 to 800 Scenic Drive, Bldg D, Modesto 95350	Ningún impacto para obtener servicios. Clientes que fueron tratados en Modesto obtendrán servicios en 800 Scenic.	\$58,144
Justicia Juvenile, Juvenile Hall, Juvenile Drug Court (Corte Juvenile)	2215 Blue Gum Ave, Modesto	20 jóvenes ya no obtendrán servicios en la Unidad Intensiva de Tratamiento en la Juvenile Hall	\$313,000 ahorros en salarios además \$60,000 generados en ingresos adicionales
Leaps and Bounds	4640 Spyres Ave, Modesto 95356	65 niños y madres no asegurados no recibirán servicios	\$279,000
Centro de Cuido al Niño de Oakdale	145 N 2 nd St, Oakdale, 95361	46 niños y familiares de Oakdale y Riverbank recibirán servicios en Modesto	\$113,000

Programa	Dirección de Servicios	Impacto al Cliente	Estimado de Ahorros
Kinship Mental Health	421 E. Morris, Modesto 95354	30 niños y familiares perderán servicios de Manejador de Casos	\$84,071
Guardián Publico	800 Scenic Dr, Bldg F, Modesto 95350	150 clientes encomendados pederán acceso a transportación	\$55,000
Administración, Servicios Administrativos, Servicios de Cuido Administrativos	800 Scenic Dr., Modesto 95350	Ningún impacto para obtener servicios	\$583,717 en personal y costo operativo
Centro de Recuperación de Stanislaus – Programa Residencial	1904 Richland Dr, Ceres 95307	Acceso a 10 camas para el tratamiento de alcohol y drogas ya no estarán disponibles	
Servicios Prenatal Residencial – First Step	1904 Richland Dr, Ceres 95307	Acceso a 13 camas de tratamiento residencial ya no estarán disponibles	\$1,003,000 para Servicios de Salud Mental, Alcohol y Drogas y Agencia de Servicios Comunitarios
Adult Drug Court (Corte para Adultos)	801 11 th Street, Ste B100 Modesto 95354	25 clientes referidos por la corte perderán acceso a servicios	\$65,000
El Acta de Prevención del Crimen y Abuso de Alcohol y Drogas	801 11 th Street, Ste B100, Modesto 95354	Esperas para servicios de tratamiento mas largos	\$12,242
Workplace Wellness	1321 I Street, Ste 3, Modesto 95354	Otros departamentos del condado perderán los servicios de consulta	N/A

SE DA MAS AVISO que en cualquier momento antes del tiempo fijado para la audiencia, cualquier persona interesada puede presentar sus comentarios sobre la acción propuesta por escrito con la Secretaria del Consejo de Supervisores del Condado de Stanislaus (Clerk of the Board of Supervisors of the County of Stanislaus). Tanto los comentarios orales y por escrito serán considerados por el Consejo de Supervisores en el lugar y hora fijados para la audiencia. Información adicional sobre esta audiencia puede ser obtenida al contactar al Stanislaus County Behavioral Health and Recovery Services al (209) 525-6225, o por escrito al Stanislaus County Behavioral Health and Recovery Services, Attention: Director's Office, 800 Scenic Drive, Modesto, CA 95350

Request for Public Hearing

(Pursuant to Section 1442.5 of the Health and Safety Code)

Related to Behavioral Health & Recovery Services Restructuring Plan, Reductions-in-Force, and Potential Service Level Changes for Outpatient Psychiatric and Substance Abuse Services

April 21, 2009



Behavioral Health and Recovery Services
A Mental Health, Alcohol and Drug Service Organization

THE ISSUE

BHRS has faced progressively larger revenue shortfalls during recent years.

- **2004/2005 – 2006/2007: \$14.6M total reductions (17%), 40 positions**
- **2006/2007: Closed 3 Outpatient MH clinics, reduced services to 365 people without insurance – decrease of \$4.8M in services in that year**
- **2007/2008: Lost Homeless Mentally Ill (“2034”) funding of \$3.4M, transitioned hospital to DMC**



Behavioral Health and Recovery Services
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BHRS BUDGET NUMBERS 2009-2010

\$64.5M, primarily State and Federal sources and \$2.5M General Fund contribution:

- 1. \$55.6M Mental Health (includes Mental Health Services Act: MHSA)**
- 2. \$7.8M Alcohol & Other Drug (AOD)**
- 3. \$1.1M Public Guardian**



Behavioral Health and Recovery Services
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THE PROBLEMS

- **Increasing Costs**
- **Flat or reducing revenues (Realignment & MediCal)**
- **Audit Exceptions**
- **Use of Fund Balance**
- **While new funding is available, it cannot be used to supplant “core” services**



Behavioral Health and Recovery Services
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THE DEFICIT

For FY 2008-2009, BHRS had a deficit of \$4.5M, covered by fund balance

- **Department's MH deficit going forward into 2009-2010 estimated at \$4.5M; AOD deficit estimated to be \$1.4M**
- **Realignment revenue projected to be \$1M less than anticipated for 2009-2010**
- **County Match reduction of \$341,501 (12%)**



Behavioral Health and Recovery Services
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THE DEFICIT

- **Total deficit for 2009-2010 is estimated at \$6.9M – requiring a 9.7% reduction overall**
- **A “structural” deficit: expenses and structure have outpaced anticipated revenue**



Behavioral Health and Recovery Services
A Mental Health, Alcohol and Drug Service Organization

THE OPPORTUNITIES

- **Mental Health Services Act (MHSA – Prop 63) increased funding for new, community-centered services began in 2005**



Behavioral Health and Recovery Services
A Mental Health, Alcohol and Drug Service Organization

THE OPPORTUNITIES

MHSA Essential Elements:

- **Community Collaboration**
- **Cultural Competence**
- **Client & Family Driven Services**
- **Wellness Focus**
- **Integrated Service Experience**



Behavioral Health and Recovery Services
A Mental Health, Alcohol and Drug Service Organization

THE GOAL

Development of a structurally sound budget, with BHRS aligned with BOS priority of *a Healthy Community*, consistent with advancing public MH practice, and a Department that meets State and Federal requirements



Behavioral Health and Recovery Services
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RECOVERY & RESTRUCTURE PLAN

- 1. Closes continuing structural budget gap**
- 2. Builds in annual set-asides for cost of living increases, audit liabilities and contingencies**
- 3. Mandated and MediCal services continue, as well as many categorically funded programs**



Behavioral Health and Recovery Services
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RECOVERY & RESTRUCTURE PLAN

4. **BHRS alone cannot deliver emotional health and wellness to Stanislaus County**
5. **More than 2/3 of people in the County living with a mental illness are not served by BHRS**
6. **Many receive support from other providers and *other community resources***



Behavioral Health and Recovery Services
A Mental Health, Alcohol and Drug Service Organization

RECOVERY & RESTRUCTURE PLAN

7. **Leverages our funding resources to assertively support other community-based resources while revenues and services decline**
8. **MHSA Prevention & Early Intervention (PEI) Plan was submitted to the State last week. Its focus is on the development, jointly with the community, of prevention and early intervention services that will provide help early on before a need for problems related to serious mental illness**



Behavioral Health and Recovery Services
A Mental Health, Alcohol and Drug Service Organization

GOING FORWARD: OVERALL BUDGET STRATEGY

1. Separate “core” budget from categorical
2. Identify Realignment (discretionary) funding
3. What are mandates and what do they cost?
4. What categorical funding do we have and can continue?
5. What does everything cost to run?
6. Where are the gaps?

A 6-month, highly technical analysis...



Behavioral Health and Recovery Services
A Mental Health, Alcohol and Drug Service Organization

GOING FORWARD: ACCOUNTS THAT ALLOW US TO MANAGE TO ANTICIPATED CHANGE

- **Audit Liability Account (\$600K annually)**
- **CPI/COLA Account (4% of Salaries and Benefits annually – may be low)**
- **Contingency Account (\$1M total for Department annually – includes MHSA Operating Reserve)**



Behavioral Health and Recovery Services
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OTHER ISSUES

FEDERAL STIMULUS PACKAGE:

Increased Medi-Cal FFP will bring in roughly \$1.5M over two years; a one-time increase, however, accompanied by a corresponding decrease in Department's State Managed Care allocation

ELECTION ON MAY 19, 2009:

Proposition 1E, Proposition 1D – uncertain future of MHSA and Children & Families funding



Behavioral Health and Recovery Services
A Mental Health, Alcohol and Drug Service Organization

OTHER ISSUES

CONTINUED STATE BUDGET SHORTFALLS:

Estimated to be \$8B, future revenues projected to be lower as well

Budget contraction is occurring at the same time BHRS is expected to ramp up MHSA program development; our strategy is to embrace community-based focus of MHSA requirements and leverage what new funding we have toward building the community's capacity to support emotional health and wellness



Behavioral Health and Recovery Services
A Mental Health, Alcohol and Drug Service Organization

STRATEGIES FOR OPERATIONAL EFFICIENCIES

- **Strategic hiring freeze**
- **Productivity Project (up 13.5%)**
- **Reviewed and reduced all extra help, contracts, purchase orders as appropriate**
- **Implemented staff suggestions for savings**
- **Continued streamlining**
- **Assertive budget monitoring**
- **Furloughs?**



Behavioral Health and Recovery Services
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RECOMMENDED: SIGNIFICANT PROGRAMMING CHANGES AND REDUCTIONS

- **Reduced services to customers, especially those who are not MediCal beneficiaries**
- **Fewer customers served**
- **Many outstations eliminated and services centralized**
- **Reduction in leased space**
- **Reduction in contracted services**



Behavioral Health and Recovery Services
A Mental Health, Alcohol and Drug Service Organization

HSA PARTNERSHIP

Discussions related to Behavioral Health/Primary Care Integration in Clinics, to increase services for mild to moderate mental health needs

Accelerated planning may result in some BHRS employee placement prior to July 1, 2009, avoiding the need for as many employee Reductions-in-Force



Behavioral Health and Recovery Services
A Mental Health, Alcohol and Drug Service Organization

BHRS STAFFING IMPACTS

429 allocated full-time positions in BHRS

Recommendation is to delete 73 positions:

- **49 positions are vacant, unfunded**
- **24 positions are filled, requiring reduction-in-force; the majority of these are employees providing direct services to clients and family members**



Behavioral Health and Recovery Services
A Mental Health, Alcohol and Drug Service Organization

SERVICE IMPACTS: THIS ACTION WILL NOT BE UNNOTICED IN THE COMMUNITY

- **All AOD services will be centralized at Stanislaus Recovery Center and severely curtailed**
- **MH services will be significantly reduced, and primarily provided in Turlock and Modesto – offices in Ceres, Oakdale, and Patterson will be eliminated**



Behavioral Health and Recovery Services
A Mental Health, Alcohol and Drug Service Organization

SERVICE IMPACTS

- **Waits for remaining services will increase in all areas**
- **No services other than crisis and hospitalization will be provided to individuals without insurance, or who have Medicare or private insurance**
- **Need for services is expected to increase**



Behavioral Health and Recovery Services
A Mental Health, Alcohol and Drug Service Organization

MHSA PREVENTION AND EARLY INTERVENTION PLAN

Community-based planning and stakeholder input for this plan underscored the need and willingness to work together as a community to develop our shared capacity to support those individuals living with a serious mental illness, and their families.

Move to a “help first” system from a “fail first” system

While it is recommended that “core” services be reduced, our real work has just begun.



Behavioral Health and Recovery Services
A Mental Health, Alcohol and Drug Service Organization

RECOMMENDATION

Set a public hearing on May 19, 2009 at 6:45 p.m. pursuant to Section 1442.5 of the Health and Safety Code to consider the Behavioral Health and Recovery Services Restructuring Plan, including Reductions-in-Force, and potential service level changes for outpatient psychiatric and substance abuse services.



Behavioral Health and Recovery Services
A Mental Health, Alcohol and Drug Service Organization



Behavioral Health and Recovery Services

A Mental Health, Alcohol and Drug Service Organization

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that, pursuant to Section 1442.5 of the California Health and Safety Code and other applicable laws, the Board of Supervisors of the County of Stanislaus, State of California, will hold a public hearing regarding the reduction or elimination of certain health and medical services provided by the County. The public hearing will commence on Tuesday, May 19, 2009 at 6:45 p.m., or as soon thereafter as the matter may be heard, in the Board Chambers, 1010 10th Street, Modesto, California, at which time and place all interested persons may appear and be heard.

ADDITIONAL NOTICE IS GIVEN that the reduction of these services in Behavioral Health and Recovery Services is estimated to have a dollar value of approximately \$6,700,000. Behavioral Health and Recovery Services will make diligent efforts to complete treatment to existing clients, and/or transition existing and new clients to other sources of care or coverage. The services proposed for reduction or elimination are as follows:

Program	<i>Service Location</i>	<i>Client Impacts</i>	Estimated Savings
Turlock Regional Services – Mental Health Services	2101 Geer Rd, Turlock 95380	20 clients receiving medication services in Patterson will be redirected to Turlock	\$295,509 in staffing and \$30,000 in lease savings
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Crisis Emergency Response Team	500 N 9 th St, Modesto 95350	No impact to access to services	\$491,754 in staffing and operating costs
Services to Severely Emotionally Disturbed Children	From 1100 Kansas, Ste B, Modesto 95358 to 1917 Memorial Dr, Ceres 95307	No impact to access. Clients formerly seen at the Modesto site will be served in Ceres	\$41,040
Youth and Family Services	From 1127 13 th S Modesto, 95354 to 800 Scenic Drive, Bldg D, Modesto 95350	No impact to access. Clients formerly seen in downtown Modesto will be served at the 800 Scenic site.	\$58,144
Juvenile Justice, Juvenile Hall, Juvenile Drug Court	2215 Blue Gum Ave, Modesto	20 youth will no longer receive services in the Juvenile Hall Intensive Treatment Unit	\$313,000 in salary savings plus \$60,000 generated in additional revenue
Leaps and Bounds	4640 Spyres Ave, Modesto 95356	65 uninsured children/mothers will no longer receive services	\$279,000
Oakdale Community Care Center for Children	145 N 2 nd St, Oakdale, 95361	46 children/families in the Oakdale & Riverbank areas will only receive services in Modesto	\$113,000
Kinship Mental Health	421 E. Morris, Modesto 95354	30 children/families will lose case management services	\$84,071
Public Guardian	800 Scenic Dr, Bldg F, Modesto 95350	150 conservatees will lose access to transportation services	\$55,000
Administration, Administrative Services, Managed Care Services	800 Scenic Dr., Modesto 95350	No impact to access to services	\$583,717 in staffing and operating costs
Stanislaus Recovery Center Residential Program	1904 Richland Dr, Ceres 95307	Access to 10 residential substance abuse treatment beds at any given time will no longer be available	

Program	<i>Service Location</i>	<i>Client Impacts</i>	Estimated Savings
Residential Perinatal Services – First Step	1904 Richland Dr, Ceres 95307	Access to 13 residential treatment beds at any given time will no longer be available.	\$1,003,000 for both Behavioral Health and Recovery Services and Community Services Agency
Adult Drug Court	801 11 th Street, Ste B100 Modesto 95354	25 Court referred clients will lose access to Drug Court Services	\$65,000
Substance Abuse and Crime Prevention Act	801 11 th Street, Ste B100, Modesto 95354	Longer waits for treatment services	\$12,242
Workplace Wellness	1321 I Street, Ste 3 Modesto, 95354	Other County departments will lose consultation services	N/A

NOTICE IS FURTHER GIVEN that at any time prior to the time fixed for the hearing, any interested person may file written comments on the proposed action with the Clerk of the Board of Supervisors of the County of Stanislaus. Both oral and written comments will be considered by the Board of Supervisors at the time and place fixed for hearing. Additional information regarding this hearing may be obtained by contacting the Stanislaus County Behavioral Health and Recovery Services (209) 525-6225, or by writing the Stanislaus County Behavioral Health and Recovery Services, Attention: Director's Office, 800 Scenic Drive, Modesto, CA 95350.

DATED: April 21, 2009

ATTEST: CHRISTINE FERRARO TALLMAN, Clerk of the Board of Supervisors of the County of Stanislaus, State of California

BY: 
 Elizabeth King, Assistant Clerk of the Board

AVISO DE AUDIENCIA PUBLICA

SE AVISA AL PUBLICO que, en cumplimiento con la Sección 1442.5 del Código de Salud y Seguridad de California (California Health and Safety Code) y otras leyes correspondientes, el Consejo de Supervisores del Condado de Stanislaus, del Estado de California, llevará a cabo una audiencia pública acerca de la reducción o eliminación de algunos servicios de salud y médicos proporcionados por el Condado. La audiencia pública se efectuará el martes 19 de mayo del presente año a las 6:45 p.m. en la Cámara del Consejo (Board Chambers), en el 1010 de la Calle 10th (Street), en Modesto, California, en la cual toda persona interesada podrá venir y expresar su opinión.

SE DA AVISO ADICIONAL que reducciones en el nivel de servicios a los Behavioral Health and Recovery Services se ha estimado un valor aproximado de \$6,700,000 dólares. Behavioral Health and Recovery Services hará esfuerzos diligentes para completar el tratamiento de los clientes existentes, y/o clientes en transición existentes y nuevos clientes a otras Fuentes de cuidados o cobertura. Este aviso contiene la lista de reducciones propuestas de servicios, con un estimado en reducción de gastos.

Programa	Dirección de Servicios	Impacto al Cliente	Estimado de Ahorros
Servicios Regionales de Turlock – Servicios de Salud Mental	2101 Geer Rd, Turlock 95380	20 clients recibiendo servicios para medicación en Patterson seran dirigidos a Turlock	\$295,509 en personal y \$30,000 en arriendo
Servicios de Recuperación de Modesto – Servicios de Salud Mental	500 N 9 th St, Modesto 95350	30 clientes seran transferidos al componente de Modesto Wellness. 58 clientes que reciben servicios de medicación en Oakdale seran transferidos a Modesto	\$97,000
Servicios de Medicación de Ceres	3109 Whitmore Ave, Ceres 95307	57 clientes seran transferidos a los Servicios de Recuperación de Modesto	Ningunos
Servicios de Tratamiento de Alcohol y Drogas de Turlock	2101 Geer Rd, Turlock 95380	275 clientes seran transferidos al Centro de Recuperación de Stanislaus	\$309,000
Servicios de Tratamiento de Alcohol y Drogas de Oakdale	145 N 2 nd St, Oakdale 95361	43 clientes seran transferidos al Centro de Recuperación de Stanislaus	\$7,490 en arriendo
Servicios de Tratamiento de Alcohol y Drogas de Modesto	500 N 9 th St, Modesto 95350	500 clientes seran transferidos al Centro de Recuperación de Stanislaus	\$309,000
Servicios de Tratamiento de Alcohol y Drogas de Patterson	118 N 2 nd St, Patterson 95363	35 clientes seran transferidos al Centro de Recuperación de Stanislaus	\$5,000 en arriendo
Centro de Recuperación	500 N 9 th St, Modesto 95350	Ningún impacto para obtener servicios	\$61,000
Equipo de Acceso de Servicios para Ancianos	707 14 th Street, Modesto 95354	30 clientes perderan acceso a servicios; 78 clientes que reciben servicios de las instalaciones de enfermeras adiestradas perderan las consultas de psiquiatría	\$92,483
Servicios de Empleo	800 Scenic Dr, Bldg 4, Modesto 95350	Ningún impacto para obtener servicios	\$75,000
Servicios de Salud Conductual de StanWORKs	101 Lander Ave, Turlock 95380	Ningún impacto para obtener servicios	\$166,000 ahorros en salarios con la anticipación de un aumento de ingresos de Medi-Cal
Equipo de Respuestas de Emergencias en Crisis	500 N 9 th St, Modesto 95350	Ningún impacto para obtener servicios	\$491,754 en personal y costo de operaciones

Programa	Dirección de Servicios	Impacto al Cliente	Estimado de Ahorros
Servicios para Niños Severamente Trastornados	From 1100 Kansas, Ste B, Modesto 95358 to 1917 Memorial Dr, Ceres 95307	Ningún impacto para obtener servicios. Clientes que fueron tratados en Modesto obtendrán servicios en Ceres	\$41,040
Servicios para Familiares y Juventud	From 1127 13 th S Modesto, 95354 to 800 Scenic Drive, Bldg D, Modesto 95350	Ningún impacto para obtener servicios. Clientes que fueron tratados en Modesto obtendrán servicios en 800 Scenic.	\$58,144
Justicia Juvenile, Juvenile Hall, Juvenile Drug Court (Corte Juvenile)	2215 Blue Gum Ave, Modesto	20 jóvenes ya no obtendrán servicios en la Unidad Intensiva de Tratamiento en la Juvenile Hall	\$313,000 ahorros en salarios además \$60,000 generados en ingresos adicionales
Leaps and Bounds	4640 Spyres Ave, Modesto 95356	65 niños y madres no asegurados no recibirán servicios	\$279,000
Centro de Cuido al Niño de Oakdale	145 N 2 nd St, Oakdale, 95361	46 niños y familiares de Oakdale y Riverbank recibirán servicios en Modesto	\$113,000
Kinship Mental Health	421 E. Morris, Modesto 95354	30 niños y familiares perderán servicios de Manejador de Casos	\$84,071
Guardián Publico	800 Scenic Dr, Bldg F, Modesto 95350	150 clientes encomendados perderán acceso a transportación	\$55,000
Administración, Servicios Administrativos, Servicios de Cuido Administrativos	800 Scenic Dr., Modesto 95350	Ningún impacto para obtener servicios	\$583,717 en personal y costo operativo
Centro de Recuperación de Stanislaus – Programa Residencial	1904 Richland Dr, Ceres 95307	Acceso a 10 camas para el tratamiento de alcohol y drogas ya no estarán disponibles	
Servicios Prenatal Residencial – First Step	1904 Richland Dr, Ceres 95307	Acceso a 13 camas de tratamiento residencial ya no estarán disponibles	\$1,003,000 para Servicios de Salud Mental, Alcohol y Drogas y Agencia de Servicios Comunitarios
Adult Drug Court (Corte para Adultos)	801 11 th Street, Ste B100 Modesto 95354	25 clientes referidos por la corte perderán acceso a servicios	\$65,000
El Acta de Prevención del Crimen y Abuso de Alcohol y Drogas	801 11 th Street, Ste B100, Modesto 95354	Esperas para servicios de tratamiento mas largos	\$12,242
Workplace Wellness	1321 I Street, Ste 3, Modesto 95354	Otros departamentos del condado perderán los servicios de consulta	N/A

SE DA MAS AVISO que en cualquier momento antes del tiempo fijado para la audiencia, cualquier persona interesada puede presentar sus comentarios sobre la acción propuesta por escrito con la Secretaria del Consejo de Supervisores del Condado de Stanislaus (Clerk of the Board of Supervisors of the County of Stanislaus). Tanto los comentarios orales y por escrito serán considerados por el Consejo de Supervisores en el lugar y hora fijados para la audiencia. Información adicional sobre esta audiencia puede ser obtenida al contactar al Stanislaus County Behavioral Health and Recovery Services al (209) 525-6225, o por escrito al Stanislaus County Behavioral Health and Recovery Services, Attention: Director's Office, 800 Scenic Drive, Modesto, CA 95350

**DECLARATION OF PUBLICATION
(C.C.P. S2015.5)**

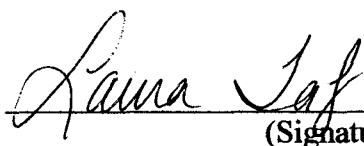
**COUNTY OF STANISLAUS
STATE OF CALIFORNIA**

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above entitled matter. I am a printer and principal clerk of the publisher of **THE MODESTO BEE**, which has been adjudged a newspaper of general circulation by the Superior Court of the County of STANISLAUS, State of California, under the date of **February 25, 1951, Action No. 46453**. The notice of which the annexed is a printed copy has been published in each issue thereof on the following dates, to wit:

MAY 6, 13, 2009

I certify (or declare) under penalty of perjury that the foregoing is true and correct and that this declaration was executed at **MODESTO, California** on

May 13, 2009


(Signature)

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that, pursuant to Section 1442.5 of the California Health and Safety Code and other applicable laws, the Board of Supervisors of the County of Stanislaus, State of California, will hold a public hearing regarding the reduction or elimination of certain health and medical services provided by the County. The public hearing will commence on Tuesday, May 19, 2009 at 6:45 p.m., or as soon thereafter as the matter may be heard, in the Board Chambers, 1010 10th Street, Modesto, California, at which time and place all interested persons may appear and be heard. ADDITIONAL NOTICE IS GIVEN that the reduction of these services in Behavioral Health and Recovery Services is estimated to have a dollar value of approximately \$6,700,000. Behavioral Health and Recovery Services will make diligent efforts to complete treatment to existing clients, and/or transition existing and new clients to other sources of care or coverage. The services proposed for reduction or elimination are as follows:

Program	Service Location	Client Impacts	Estimated Savings
Turlock Regional Services - Mental Health Services	2101 Geer Rd, Turlock 95380	20 clients receiving medication services in Patterson will be redirected to Turlock	\$295,509 in staffing and \$30,000 in lease savings
Modesto Recovery Services - Mental Health Services	500 N 9th St, Modesto 95350	30 clients to be transferred to the Modesto Wellness component 58 clients receiving medication services in Oakdale will be redirected to Modesto	\$97,000
Ceres Medication Services	3109 Whitmore Ave, Ceres 95307	57 clients will be redirected to Modesto Recovery Services	None
Turlock Alcohol and Drug Services	2101 Geer Rd, Turlock 95380	275 clients will be redirected to Stanislaus Recovery Center	\$309,000
Oakdale Alcohol and Drug Services	145 N 2nd St, Oakdale 95361	43 clients will be redirected to Stanislaus Recovery Center	\$7,490 in lease savings
Modesto Alcohol and Drug Services	500 N 9th St, Modesto 95350	500 clients will be redirected to Stanislaus Recovery Center	\$309,000
Patterson Alcohol and Drug Services	118 N 2nd St, Patterson 95363	35 will be redirected to Stanislaus Recovery Center	\$5,000 in lease savings
Wellness Recovery Center	500 N 9th St, Modesto 95350	No impact to access to services	\$81,000
Senior Access Team	707 14th Street, Modesto 95354	30 clients will lose access to services; 78 clients in Skilled Nursing Facilities will lose Psychiatric consultation services	\$92,483
Employment Services	800 Scenic Dr, Bldg 4, Modesto 95350	No impact to access to services	\$75,000
StanWORKs Behavioral Health Services	101 Lander Ave, Turlock 95380	No impact to access to services	\$166,000 in salary savings with an anticipated increase in Medi-Cal revenue
Crisis Emergency Response Team	500 N 9th St, Modesto 95350	No impact to access to services	\$491,754 in staffing and operating costs
Services to Severely Emotionally Disturbed Children	From 1100 Kansas, Ste B, Modesto 95358 to 1917 Memorial Dr, Ceres 95307	No impact to access. Clients formerly seen at the Modesto site will be served in Ceres	\$41,040
Youth and Family Services	From 1127 13th S Modesto, 95354 to 800 Scenic Drive, Bldg D, Modesto 95350	No impact to access. Clients formerly seen in downtown Modesto will be served at the 800 Scenic site.	\$58,144
Juvenile Justice, Juvenile Hall, Juvenile Drug Court	2215 Blue Gum Ave, Modesto	20 youth will no longer receive services in the Juvenile Hall Intensive Treatment Unit	\$313,000 in salary savings plus \$60,000 generated in additional Revenue
Leaps and Bounds	4640 Spyres Ave, Modesto 95356	65 uninsured children/mothers will no longer receive services	\$279,000
Oakdale Community Care Center for Children	145 N 2nd St, Oakdale, 95361	46 children/families in the Oakdale & Riverbank areas will only receive services in Modesto	\$113,000.
Kinship Mental Health	421 E. Morris, Modesto 95354	30 children/families will lose case management services	\$84,071
Public Guardian	800 Scenic Dr, Bldg F, Modesto 95350	150 conservatees will lose access to transportation services	\$55,000
Administration, Administrative Services, Managed Care Services	800 Scenic Dr., Modesto 95350	No impact to access to services	\$583,717 in staffing and operating costs
Stanislaus Recovery Center Residential Program	1904 Richland Dr, Ceres 95307	Access to 10 residential substance abuse treatment beds at any given time will no longer be available	
Residential Perinatal Services - First Step	1904 Richland Dr, Ceres 95307	Access to 13 residential treatment beds at any given time will no longer be available.	\$1,003,000 for both Behavioral Health and Recovery Services and Community Services Agency
Adult Drug Court	801 11th Street, Ste B100 Modesto 95354	25 Court referred clients will lose access to Drug Court Services	\$65,000
Substance Abuse and Crime Prevention Act	801 11th Street, Ste B100, Modesto 95354	Longer waits for treatment services	\$12,242
Workplace Wellness	1321 I Street, Ste 3 Modesto, 95354	Other County departments will lose consultation services	N/A

NOTICE IS FURTHER GIVEN that at any time prior to the time fixed for the hearing, any interested person may file written comments on the proposed action with the Clerk of the Board of Supervisors of the County of Stanislaus. Both oral and written comments will be considered by the Board of Supervisors at the time and place fixed for hearing. Additional information regarding this hearing may be obtained by contacting the Stanislaus County Behavioral Health and Recovery Services (209) 525-6225, or by writing the Stanislaus County Behavioral Health and Recovery Services, Attention: Director's Office, 800 Scenic Drive, Modesto, CA 95350.

DATED: April 21, 2009.
ATTEST: CHRISTINE FERRARO TALLMAN, Clerk of the Board of Supervisors of the County of Stanislaus, State of California.
BY: Elizabeth King, Assistant Clerk of the Board

CLERK 2

21-09 B-5

AVISO DE AUDIENCIA PUBLICA

SE AVISA AL PUBLICO que, en cumplimiento con la Sección 1442.5 del Código de Salud y Seguridad de California (California Health and Safety Code) y otras leyes correspondientes, el Consejo de Supervisores del Condado de Stanislaus, del Estado de California, llevará a cabo una audiencia pública acerca de la reducción o eliminación de algunos servicios de salud y médicos proporcionados por el Condado. La audiencia pública se efectuará el martes 19 de mayo del presente año a las 6:45 p.m. en la Cámara del Consejo (Board Chambers), en el 1010 de la Calle 10th (Street), en Modesto, California, en la cual toda persona interesada podrá venir y expresar su opinión.

SE DA AVISO ADICIONAL que reducciones en el nivel de servicios a los Behavioral Health and Recovery Services se ha estimado un valor aproximado de \$6,700,000 dólares. Behavioral Health and Recovery Services hará esfuerzos existentes para completar el tratamiento a otras Fuentes de cuidados o cobertura. Este aviso contiene la lista de reducciones propuestas de servicios, con un estimado en reducción de gastos.

**DECLARATION OF PUBLICATION
(C.C.P. S2015.5)**

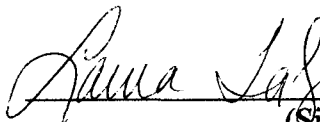
**COUNTY OF STANISLAUS
STATE OF CALIFORNIA**

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above entitled matter. I am a printer and principal clerk of the publisher of **THE MODESTO BEE**, which has been adjudged a newspaper of general circulation by the Superior Court of the County of STANISLAUS, State of California, under the date of **February 25, 1951, Action No. 46453**. The notice of which the annexed is a printed copy has been published in each issue thereof on the following dates, to wit:

**Vida En El Valle Publication
MAY 6, 13, 2009**

I certify (or declare) under penalty of perjury that the foregoing is true and correct and that this declaration was executed at **MODESTO, California** on

MAY 13, 2009


(Signature)

Programa	Dirección de Servicios	Impacto al Cliente	Estimado de Ahorros
Servicios Regionales de Turlock – Servicios de Salud Mental	2101 Geer Rd, Turlock 95380	20 clientes recibiendo servicios para medicación en Patterson seran dirigidos a Turlock	\$295,509 en personal y \$30,000 en arriendo
Servicios de Recuperación de Modesto – Servicios de Salud Mental	500 N 9 th St, Modesto 95350	30 clientes seran transferidos al componente de Modesto Wellness. 58 clientes que reciben servicios de medicación en Oakdale seran transferidos a Modesto	\$97,000
Servicios de Medicación de Ceres	3109 Whitmore Ave, Ceres 95307	57 clientes seran transferidos a los Servicios de Recuperación de Modesto	Ningunos
Servicios de Tratamiento de Alcohol y Drogas de Turlock	2101 Geer Rd, Turlock 95380	275 clientes seran transferidos al Centro de Recuperación de Stanislaus	\$309,000
Servicios de Tratamiento de Alcohol y Drogas de Oakdale	145 N 2 nd St, Oakdale 95361	43 clientes seran transferidos al Centro de Recuperación de Stanislaus	\$7,490 en arriendo
Servicios de Tratamiento de Alcohol y Drogas de Modesto	500 N 9 th St, Modesto 95350	500 clientes seran transferidos al Centro de Recuperación de Stanislaus	\$309,000
Servicios de Tratamiento de Alcohol y Drogas de Patterson	118 N 2 nd St, Patterson 95363	35 clientes seran transferidos al Centro de Recuperación de Stanislaus	\$5,000 en arriendo
Centro de Recuperación	500 N 9 th St, Modesto 95350	Ningún impacto para obtener servicios	\$61,000
Equipo de Acceso de Servicios para Ancianos	707 14 th Street, Modesto 95354	30 clientes perderan acceso a servicios; 78 clientes que reciben servicios de las instalaciones de enfermeras adiestradas perderan las consultas de psiquiatría	\$92,483
Servicios de Empleo	800 Scenic Dr, Bldg 4, Modesto 95350	Ningún impacto para obtener servicios	\$75,000
Servicios de Salud Conductual de StanWORKs	101 Lander Ave, Turlock 95380	Ningún impacto para obtener servicios	\$166,000 ahorros en salarios con la anticipación de un aumento de ingresos de Medi-Cal
Equipo de Respuestas de Emergencias en Crisis	500 N 9 th St, Modesto 95350	Ningún impacto para obtener servicios	\$491,754 en personal y costo de operaciones
Servicios para Niños Severamente Trastornados	From 1100 Kansas, Ste B, Modesto 95358 to 1917 Memorial Dr, Ceres 95307	Ningún impacto para obtener servicios. Clientes que fueron tratados en Modesto obtendran servicios en Ceres	\$41,040
Servicios para Familiares y Juventud	From 1127 13 th S Modesto, 95354 to 800 Scenic Drive, Bldg D, Modesto 95350	Ningún impacto para obtener servicios. Clientes que fueron tratados en Modesto obtendran servicios en 800 Scenic.	\$58,144
Justicia Juvenile, Juvenile Hall, Juvenile Drug Court (Corte Juvenile)	2215 Blue Gum Ave, Modesto	20 jovenes ya no obtendran servicios en la Unidad Intensiva de Tratamiento en la Juvenile Hall	\$313,000 ahorros en salarios además \$60,000 generados en ingresos adicionales
Leaps and Bounds	4640 Spyras Ave, Modesto 95356	65 niños y madres no asegurados no recibirán servicios	\$279,000
Centro de Cuido al Niño de Oakdale	145 N 2 nd St, Oakdale, 95361	46 niños y familiares de Oakdale y Riverbank recibirán servicios en Modesto	\$113,000
Kinship Mental Health	421 E. Morris, Modesto 95354	30 niños y familiares perderán servicios de Manejador de Casos	\$84,071
Guardián Publico	800 Scenic Dr, Bldg F, Modesto 95350	150 clientes encomendados pederán acceso a transportación	\$55,000
Administración, Servicios de Cuido Administrativos	800 Scenic Dr., Modesto 95350	Ningún impacto para obtener servicios	\$583,717 en personal y costo operativo
Centro de Recuperación de Stanislaus – Programa Residencial	1904 Richland Dr, Ceres 95307	Acceso a 10 camas para el tratamiento de alcohol y drogas ya no estarán disponibles	
Servicios Prenatal Residencial – First Step	1904 Richland Dr, Ceres 95307	Acceso a 13 camas de tratamiento residencial ya no estarán disponibles	\$1,003,000 para Servicios de Salud Mental, Alcohol y Drogas y Agencia de Servicios Comunitarios
Adult Drug Court (Corte para Adultos)	801 11 th Street, Ste B100 Modesto 95354	25 clientes referidos por la corte perderán acceso a servicios	\$65,000
El Acta de Prevención del Crimen y Abuso de Alcohol y Drogas	801 11 th Street, Ste B100, Modesto 95354	Esperas para servicios de tratamiento mas largos	\$12,242
Workplace Wellness	13211 Street, Ste 3, Modesto 95354	Otros departamentos del condado perderán los servicios de consulta	N/A

SE DA MAS AVISO que en cualquier momento antes del tiempo fijado para la audiencia, cualquier persona interesada puede presentar sus comentarios sobre la acción propuesta por escrito con la Secretaria del Consejo de Supervisores del Condado de Stanislaus (Clerk of the Board of Supervisors of the County of Stanislaus). Tanto los comentarios orales y por escrito serán considerados por el Consejo de Supervisores en el lugar y hora fijados para la audiencia. Información adicional sobre esta audiencia puede ser obtenida al contactar al Stanislaus County Behavioral Health and Recovery Services al (209) 525-6225, o por escrito al Stanislaus County Behavioral Health and Recovery Services, Attention: Director's Office, 800 Scenic Drive, Modesto, CA 95350

21-09 B.5