

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
ACTION AGENDA SUMMARY

DEPT: Chief Executive Office

BOARD AGENDA # *B-3

Urgent

Routine

AGENDA DATE October 7, 2008

CEO Concurs with Recommendation YES NO
(Information Attached)

4/5 Vote Required YES NO

SUBJECT:

Approval of the Design, Plans and Specifications for the Tenant and Site Improvements of the Unfinished Space of the 5th floor of the 12th Street Office Building for the District Attorney's Office

STAFF RECOMMENDATIONS:

1. Approve the design, plans and specifications for the tenant and site improvement of the unfinished county space of the 5th floor of the 12th Street Office Building prepared by Architecture Plus, Inc. for the office of the District Attorney.
2. Authorize the Chief Executive Office to issue a notice inviting bids on October 8, 2008 for the construction phase of the project, and for the Project Manager to modify the bid date if necessary.
3. Authorize the Project Manager to review bids received on November 13, 2008 no later than 2:00 p.m., and to return to the Board to recommend a contract award to the lowest responsible bidder.

(Continued on Page 2)

FISCAL IMPACT:

On February 5, 2008, the Board of Supervisors authorized the contract with Architecture Plus, Inc. (API) for architectural services for the tenant and site improvements for the unfinished space of the 5th floor of the 12th Street Office Building to be used by the Office of the District Attorney. Since that time, a final design, established through meetings between the Chief Executive Office Capital Projects staff, District Attorney staff, and the architect has been completed. In order to complete all the areas requested the project is estimated to cost \$1,012,000. This action requests Board of Supervisors' approval of the design, plans and specifications prepared by API, and related actions relative to the final design and call for bids as well as budget actions.

(Continued on Page 2)

BOARD ACTION AS FOLLOWS:

No. 2008-701

On motion of Supervisor Monteith, Seconded by Supervisor O'Brien

and approved by the following vote,

Ayes: Supervisors: O'Brien, Grover, Monteith, and Vice-Chairman DeMartini

Noes: Supervisors: None

Excused or Absent: Supervisors: Mayfield

Abstaining: Supervisor: None


1) Approved as recommended

2) Denied

3) Approved as amended

4) Other:

MOTION:



ATTEST: CHRISTINE FERRARO TALLMAN, Clerk

File No. M-64-H-14

STAFF RECOMMENDATIONS: (CONTINUED)

4. Authorize the Project Manager to negotiate and sign contracts and work authorizations necessary to manage the construction phase including construction management, and approve Amendment 1 to Agreement with Architecture Plus, for the tenant improvements in the amount of \$14,900, which is allocated in the Project Budget.
5. Approve a contract with the Keller Group to furnish and install furniture, fixtures and equipment (FF&E) for the 5th floor of the 12th Street Office Building with a not to exceed amount of \$122,135.
6. Direct the Auditor Controller to increase appropriations in the amount of \$966,450 and estimated revenue in the amount of \$332,000 from Public Facility Fees (PFF) for the Chief Executive Office Criminal Justice Facilities Fund as detailed in the Budget Journal form.
7. Direct the Auditor-Controller to increase appropriations and estimated revenue in the amount of \$302,369 from Public Safety Facility Fees for the District Attorney Criminal Division as detailed in the Budget Journal form.

FISCAL IMPACT: (CONTINUED)

On February 5, 2008, the Board of Supervisors authorized the contract with Architecture Plus, Inc. (API) for architectural services for the tenant and site improvements for the unfinished space of the 5th floor of the 12th Street Office Building to be used by the Office of the District Attorney. Since that time, a final recommended design, established through meetings between the Chief Executive Office Capital Projects staff, District Attorney staff, and the architect has been completed. In order to complete all the areas requested the project is estimated to cost \$1,012,000. This action requests Board of Supervisors' approval of the design, plans and specifications prepared by API, and related actions relative to the final design and call for bids as well as budget actions.

The Chief Executive Office is also requesting the Board approve proceeding with the construction phase of the project, to issue a notice inviting bids on October 8, 2008, authorize the Project Manager to review bids received on November 13, 2008 no later than 2:00 p.m., and to return to the Board to recommend a contract award to the lowest responsible bidder.

Additionally, the Chief Executive Office is requesting the Board approve a contract with the Keller Group to furnish and install furniture, fixtures and equipment (FF&E) for the unfinished space of the 5th floor of the 12th Street Office Building, with a not to exceed amount of \$122,135 funded completely by Public Facility Fees (PFF) funding. On October 25, 2005, the Board authorized staff to solicit proposals to furnish and install furniture, fixtures and equipment (FF&E) for the 5th floor of the 12th Street Office Building project. The project budget originally allocated \$634,000 to acquire furnishings for the District Attorney and StanCERA. On November 30, 2005 staff received

Approval of the Design, Plans and Specifications for the Tenant and Site Improvements of the Unfinished Space of the 5th floor of the 12th Street Office Building for the District Attorney's Office

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responses from three (3) vendors: Office Depot, California Business Furniture and the Keller Group, Inc. After review of the proposal submitted, staff recommended that the County enter into a contract with the Keller Group as the lowest responsible proposer for the project. The County's original request for proposals included a provision that allows for additional purchases at the same discount for up to the next two years.

The final proposed project budget under consideration by the Board is \$1,012,000. Of the total amount, \$680,000 was allocated in the 2007-2008 Final Budget in the Criminal Justice Facilities budget toward this project, and of that amount, \$45,550 was committed on the project during the first phase. Funds previously set aside for work needed in the amount of \$60,000 are recommended to come into the project budget and an additional \$272,000 in Public Facility Fees to fund the entire effort for a total addition of \$332,000. It is recommended that the \$332,000 be brought into the project budget through an operating transfer into the Criminal Justice Facilities Fund from PFF funding and it is also recommended that the remaining original funds allocated for this project be appropriated for this purpose in the project budget.

In addition to the construction project, the District Attorney is requesting Board of Supervisors' approval to increase appropriations and estimated revenues in the amount of \$302,369 for the District Attorney Criminal Division budget for several information technology projects, completely funded by PFF appropriations. On June 9, 2008, the PFF Committee approved funding for the District Attorney in the amount of \$128,619 to convert from an aging PBX (telephone) system to a Voice Over Internet Protocol system, and funding in the amount of \$143,750 for a new server, computers for staff, licensing agreements, software, and training. Additionally, on September 18, 2008, the PFF Committee approved funding in the amount of \$30,000 to replace an aging network firewall security appliance for the District Attorney's office.

Finally, as the tenant improvements for the unfinished space on the 5th floor of the 12th Street Office Building are under consideration by the Board, the County has an agreement with the Courts to vacate certain spaces still being used in the Courthouse for certain District Attorney space. The build-out of the 5th floor will meet current and future needs of the District Attorney, but is recommended to be completed now. In the interim, the local Hi-Tech Crimes staff will be able to use some of the space not yet needed by the District Attorney. Local resources dedicated to the Hi-Tech Crimes effort are in need of a location to support multi-jurisdictional investigations, and can occupy a portion of the improved space, and conduct computer forensic work. It is envisioned that approximately four to six Hi-Tech Crimes Unit staff would be provided space to conduct local and regional investigations in the newly improved space on an interim basis. A formalized agreement for the interim use of this space will be presented to the Board of Supervisors at the time of the recommended construction contract award.

DISCUSSION:

The District Attorney's Office moved into the new 12th Street Office Building in the fall of 2006. The office building is a six-floor structure, of which the County occupies the 3rd, 4th, and a portion of the 5th floor of the District Attorney Office. Tenant improvements

Approval of the Design, Plans and Specifications for the Tenant and Site Improvements of the Unfinished Space of the 5th floor of the 12th Street Office Building for the District Attorney's Office
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have been completed on Floors 3, 4, and half of 5, with the remainder of the 5th floor remaining unfinished for future District Attorney Office expansion.

There has been staffing growth to meet workload demands since the original program was completed for the initially improved space allocated to the District Attorney as part of the original 12th Street Construction project. The space now being recommended for improvement was originally set aside for future growth for this purpose. The District Attorney's offices were not fully built out at the time of the move and certain District Attorney staff continue to occupy the fourth floor of their former space in the Courthouse. The objective is to fully build out the District Attorney space in order to move the DA staff to the 12th Street Building, while maintaining storage and work areas and a number of secured District Attorney workstations for staff use at the Courthouse within convenient access to the courtrooms.

On October 30, 2007, the Board of Supervisors approved the project for the architectural services for tenant and site improvements for the remaining county space on the 5th Floor of the 12th Street Building. The Project Manager issued a Request for Proposals with Architectural firms to design the space. On November 29, 2007 a total of eight (8) proposals were received. An evaluation team comprised of staff from the Chief Executive and the District Attorney Offices evaluated the proposals, and ranked the proposal of API as the most qualified proposal to complete the architectural design work.

On February 5, 2008, the Board of Supervisors approved a contract with API for architectural services for the tenant and site improvements for the unfinished space. Since that time, a more refined design has increased the design and engineering requirements for the completion of the tenant improvements. Redesign of staff areas, work spaces, conference rooms, and design improvements to approximately 5,000 square feet (SF) are consistent with current tenant improvement conditions. Through a series of meetings, the planning group has identified the following additional needs to be funded completely by Public Facility Fees, collected for the future needs purposes:

- **Extended Partitions:** This aspect of construction (extending the room partitions 6" above the ceilings) is necessary to provide some sound insulation so that confidential conversations in one office cannot be heard in the next office.
- **Fire Annunciation System:** The Fire Marshal has required that this system be implemented in order to bring the fire alarm system in the building up to current code. The building was originally built to code specifications, but the code requirements have already changed, and the Fire Marshal will not approve further construction unless the building is brought up to the new code requirements. This provides sound and visual notification in the event of a fire.
- **Increase capacity of Training Room:** Attorneys are required to attend 25 hours of mandatory continuing legal education every three years. Much of that training is provided in-house. The training room is too small to accommodate all of the attorneys. Moreover, when "all staff" meetings or training sessions are held, there is not enough room for all staff members. Staff must stand in the aisles, along the wall, and crowded at the doorway. A larger room is needed to

Approval of the Design, Plans and Specifications for the Tenant and Site Improvements of the Unfinished Space of the 5th floor of the 12th Street Office Building for the District Attorney's Office

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accommodate all staff. If a wall is removed, it would eliminate an unnecessary hallway, and greatly increase the size of the Training Room.

- FF&E (Furniture, Fixtures, etc.): The original budget included \$88,200 for furniture. The final order coordinated with the District Attorney includes furnishing the entire build-out (offices, cubicles, storage, etc.) and the provision of furniture to accommodate a meeting room more accessible to the public, as well as a private conference room for executive management staff meetings. Currently, thirteen management staff must attend meetings in a room that was designed to accommodate eight. The cost of the final order is estimated to not exceed \$122,135.
- Modification of the District Attorney's Office/Conference Room: In the original construction, a small conference room was constructed adjacent to and connected to the District Attorney's private office. That room was intended to accommodate private meetings with the District Attorney. The functionality of this room is not conducive to its preferred use. Removal of the wall between the two spaces is recommended.

The recommended actions will allow for some painting needed in the originally improved space and some other minor improvements as well as allocating PFF funds for technology and phone systems needed for the District Attorney. The recommended actions also include proceeding with the necessary construction support services to successfully deliver the project, with estimated completion in the Spring of 2009. The recommended amendment to the architectural contract provides the final scope of work required for the completion of the plans and specifications.

The project will allow three important initiatives to proceed. First, provide office space needed for the District Attorney, as well as provide future capacity; second, actions consistent with the interim use agreement for the courthouse space, and third, an interim use by the local Hi-Tech Crimes team of space not yet needed by the District Attorney. The District Attorney has entered into discussions with the Hi-Tech Crimes team, a recognized local law enforcement resource that supports regional multi-jurisdictional investigations, to occupy a portion of the improved space, and conduct computer forensic work. It is envisioned that approximately four to six Hi-Tech Crimes staff would be provided space to conduct local and regional investigations in the newly improved space on an interim basis. A formalized agreement for this use will be brought to the Board at the time a construction contract is recommended.

The District Attorney concurs on the recommended action plan to complete the 5th floor of the 12th Street Office Building. A set of plans and specifications will be available from the Clerk of the Board of Supervisors.

POLICY ISSUES:

Approval of this action furthers the implementation of the Master Plan for the 12th Street project approved on October 8, 2001, and supports the Board's Priority of A safe community, Efficient delivery of public service and Effective Partnerships.

Approval of the Design, Plans and Specifications for the Tenant and Site Improvements of the Unfinished Space of the 5th floor of the 12th Street Office Building for the District Attorney's Office
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STAFFING IMPACT:

There is no anticipated additional staffing impact at this time. Existing Capital Projects staff will coordinate this project with the District Attorney.

**County of Stanislaus: Auditor-Controller
Legal Budget Journal**


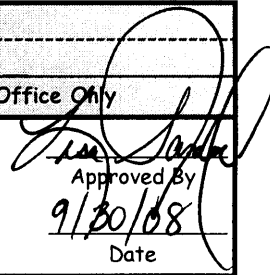
Database
Set of Books

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County of Stanislaus

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Source	* List - Text	AC GL LS
Currency	* List - Text	USD
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Batch Name	Text	
Journal Name	Text	CEO ML 9-29-08
Journal Description	Text	Establish Criminal Justice Facility Budget for District Attorney
Journal Reference	Text	
Organization	List - Text	Stanislaus Budget Org

Upl	Fund	Org	Acc't	GL Proj	Loc	Misc	Other	Debit		Credit		Period	Line Description
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Pb	0100	0023113	60402	0000000	000000	000000	00000	22087				SEP-08	Communication equip
Pb	0100	0023113	61600	0000000	000000	000000	00000	1488				SEP-08	Maintenance-equipm
Pb	0100	0023113	62210	0000000	000000	000000	00000	7550				SEP-08	Annual License for s
Pb	0100	0023113	62840	0000000	000000	000000	00000	78321				SEP-08	Computer Software
Pb	0100	0023113	62861	0000000	000000	000000	00000	76885				SEP-08	Computer Equipment
Pb	0100	0023113	62980	0000000	000000	000000	00000	4615				SEP-08	Exp. Computer Equip
Pb	0100	0023113	63280	0000000	000000	000000	00000	8448				SEP-08	Contracts
Pb	0100	0023113	66490	0000000	000000	000000	00000	15000				SEP-08	Training workshop
Pb	0100	0023113	74011	0000000	000000	000000	00000	23618				SEP-08	Telecommunications
Pb	0100	0023113	82570	0000000	000000	000000	00000	55049				SEP-08	Computer equipment
Pb	0100	0023113	46615	0000000	000000	000000	00000			302369		SEP-08	PFF Criminal Justice
Totals:								302369		302369			

Explanation:

Requesting Department		CEO	Data Entry	Auditors Office Only	
Mark Loeser				Lisa Sandoval	
Signature	Signature		Keyed by	Prepared By	Approved By
9/29/08	9/30/08			9/29/2008	9/30/08
Date	Date		Date	Date	Date

**County of Stanislaus: Auditor-Controller
Legal Budget Journal**

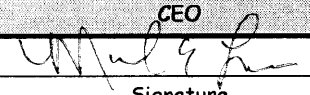
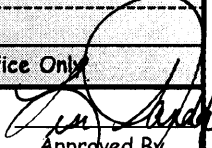
Database
Set of Books

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County of Stanislaus

Balance Type		Budget
Category	* List - Text	Budget - Upload
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Currency	* List - Text	USD
Budget Name	List - Text	LEGAL BUDGET
Batch Name	Text	
Journal Name	Text	CEO ML 9-29-08
Journal Description	Text	Establish CEO Criminal Justice Facility Budget
Journal Reference	Text	
Organization	List - Text	Stanislaus Budget Org

Upl	Fund	Org	Acc't	GL Proj	Loc	Misc	Other	Debit		Credit		Period	Line Description
								incr appropriations decr est revenue (format > number > general)		decr appropriations incr est revenue			
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PB	2026	0061304	62600	0004525	000000	000000	00000		1500			SEP-08	Office supplies
PB	2026	0061304	62630	0004525	000000	000000	00000		15000			SEP-08	Outside printing ser
PB	2026	0061304	63430	0004525	000000	000000	00000		5000			SEP-08	Design Consultants
PB	2026	0061304	63640	0004525	000000	000000	00000		15000			SEP-08	Legal services
PB	2026	0061304	64150	0004525	000000	000000	00000		6500			SEP-08	Code Required Test
PB	2026	0061304	64210	0004525	000000	000000	00000		9000			SEP-08	Inspection services
PB	2026	0061304	64220	0004525	000000	000000	00000		18427			SEP-08	Architect
PB	2026	0061304	64600	0004525	000000	000000	00000		17271			SEP-08	Construction manage
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PB	2026	0061304	66210	0004525	000000	000000	00000		2000			SEP-08	Licenses & fees
PB	2026	0061304	73511	0004525	000000	000000	00000		1500			SEP-08	Govt Fund Bill-Audit
PB	2026	0061304	73512	0004525	000000	000000	00000		2500			SEP-08	Govt Fund Bill-Purch
PB	2026	0061304	80300	0004525	000000	000000	00000		656697			SEP-08	Structures & improv
PB	2026	0061304	80355	0004525	000000	000000	00000		4900			SEP-08	Signage
PB	2026	0061304	80570	0004525	000000	000000	00000		56540			SEP-08	Change order contin
PB	2026	0061304	82130	0004525	000000	000000	00000		128200			SEP-08	Office equipment
PB	2026	0061304	82570	0004525	000000	000000	00000		18000			SEP-08	Computer equipment
PB	2026	0061304	46615	0004525	000000	000000	00000				332000	SEP-08	PFF Criminal Justice
Totals:									966450		332000		

Explanation:

Requesting Department		CEO	Data Entry		Auditors Office Only
Mark Loeser				Lisa Sandoval	
Signature	Signature		Keyed by	Prepared By	Approved By
9/29/08	9/30/08			9/29/08	9/30/08
Date	Date		Date	Date	Date

AGREEMENT BETWEEN THE COUNTY OF STANISLAUS AND ARCHITECTURE PLUS, INC. For The Tenant Improvements (The 12th Street Building, District Attorney's 5th Floor)

AMENDMENT NO. 1

The Agreement between the County of Stanislaus ("County") and Architecture Plus, Inc ("Architect") for the Tenant Improvements (The 12th Street Building, District Attorney's 5th Floor) dated _____, 2008 is hereby amended as follows:

1. Article 1, Project Description. Add the following paragraph:

"1.1 The services provided by the Architect shall also include:

- Remove the wall between the District Attorney's Office and the adjacent Conference Room.
- Expand the 5th Floor Conference Room by removing the adjacent hall way.
- Upgrade the 3rd floor fire alarm system to meet current codes.
- Repaint selected areas of the existing District Attorney's Office. Representatives of the District Attorney's Office will identify the areas to be painted.
- Convert the 3rd floor waiting rooms to a Conference Room and a Training Room."

2. Article 4, Construction Budget. Change Paragraph 4.1.1 to:

"4.1.1. The total construction budget estimated to the midpoint of construction is changed from '\$328,300' to '\$478,800'."

3. Article 5, Compensation and Method of Payment. Change Paragraph 5.1 to:

Change Option 1, Schematic / Design Development Option including Basic Services and ODC's , from '\$6,000' to '\$8,860'.

Change Option 2, Construction Documents Option including Basic Services and ODC's from '\$25,250' to '\$37,290'

Change TOTAL NOT TO EXCEED from '\$35,500' to '\$50,400'.

IN WITNESS WHEREOF, the parties have executed this Amendment on 10/18, 2008.

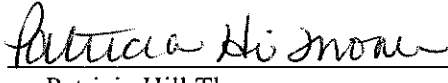
ARCHITECTURE PLUS, INC

COUNTY OF STANISLAUS

By: _____

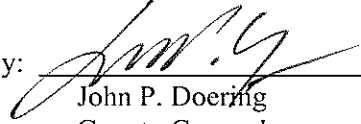

Frank Boots, President

By: _____


Patricia Hill Thomas
Assistant Executive Officer/
Chief Operating Officer

Approved as to form:

By: _____


John P. Doering
County Counsel

GENERAL CONTRACT

DATED: September 30,, 2008

PARTIES: **OWNER:** Stanislaus County
c/o Capital Projects
825 12th Street
Modesto, CA 95354

CONTRACTOR: Keller Group Office Environments
3600 Sisk Road, Suite 4F
Modesto, CA 95820

THE WORK: Furnishing and Installing Furniture, Fixtures and Equipment (FF&E) for the Tenant Improvements 5th Floor, 12th Street Place, Modesto, CA 95354.

THE OWNER AND THE CONTRACTOR AGREE THAT:

1. The Contract Documents. The Contract Documents consist of the following documents:
 - Request of Proposals together with Proposal and documents submitted by the successful Proposer;
 - Contract;
 - General Conditions and Supplemental Conditions;
 - 12th Street Plans and Specifications issued August 19, 2008;
 - Final Order, attached Appendix A;
 - Insurance and Bonds.
2. The Work. The Contractor shall perform all the design, construction and installation work required by the Contract Documents.
3. Time for Completion: All work under this contract shall be completed within one hundred sixty (160) calendar days, starting the first working day following receipt from the Owner of the Notice to Proceed.
4. Contract Price: The Owner shall pay, in full payment for the work, the amount of One Hundred Twenty-Two Thousand One Hundred Thrity-Four Dollars and Ninety-Eight Cents (\$122,134.98) for the Tenant Improvements 5th Floor, 12th Street Place, Modesto, CA 95354 subject to additions and deductions provided in the Contract Documents.
5. Liquidated Damages: Liquidated damages shall be \$500 per day.

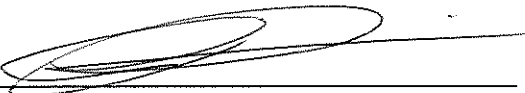
5. Liquidated Damages: Liquidated damages shall be \$500 per day.

6. Additional Provisions. (See General Conditions)

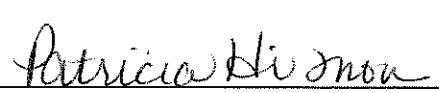
This contract entered into as of the date first written above.

KELLER GROUP OFFICE ENVIRONMENTS

COUNTY OF STANISLAUS

By: 

Title: Director of Sales, Malesfo



Patricia Hill Thomas
Chief Operating Officer
Assistant Executive Officer

Contractor's License No.

797054

APPROVED AS TO FORM



JOHN P. DOERING
County Counsel



KELLER GROUP

office environments

3600 Sisk Road Suite 4-F

Modesto, CA 95356

Ph:209.543.9216 Fax:209.543.9224

19-Sep-2008

Company: Stanislaus County DA

Address: 832 12th St

Modesto Ca 95354

Project: 5th Floor

Proposal

<u>Quantity</u>	<u>Description</u>	<u>Unit Price</u>	<u>Extended Price</u>
1	Allsteel furniture per the attached specifications for the 5th floor		\$ 111,868.67
1	Performance and payment bond (non taxable) Pricing is per the pre-bid contract issued in 2006 by Stanislaus County for this same department. Pricing includes recent fuel surcharges and factory price increases.		\$ 2,016.00
		Sub Total	\$ 113,884.67
		Tax	\$ 8,250.31
		Total	\$ 122,134.98

These are preliminary numbers subject to change according to electrical needs and the Keller Group final order double checks

Proposal accepted by: _____

Date: _____

Purchase Order: _____

FINAL ORDER



KELLER GROUP
office environments

DA- Furniture Spec Revised 9-19-08

Rec#	Mfg	Qty	Part#	Description	Cust\$	Ext Cust\$
1	ALF	36	EBC42	Essentials Bookcase 41H 34-1/2W 12-5/8D w/2 Adj Shelves	243.80	8776.80
2	ALF	1	ELF336NI	Essentials Lateral 3-High 39-1/8H 36W I Pull	399.15	399.15
3	ALF	28	ELF342NI	Essentials Lateral 3-High 39-1/8H 42W I Pull	460.35	12889.80
4	ALF	10	ELF442NI	Essentials Lateral 4-High 52-1/2H 42W No PS I Pull	583.20	5832.00
5	ALF	17	ELF836NI	Essentials Lateral 2-High 28H 36W I Pull	297.90	5064.30
6	ALF	16	L919491	Essentials Lateral Single-Rail Hanging File Racks (4 pack)	11.25	180.00
7	ALF	124	L919492	Essentials Lateral Double-Rail Hanging File Racks (2 pack)	11.25	1395.00



Rec#	Mfg	Qty	Part#	Description	Cust\$	Ext Cust\$
8	ALF	4	OF142S	Persona Overfile Closed Cabinet 16-1/4H 42W	247.51	990.04
9	ALF	3	AFNLFTP-3618L	Lateral Top 36x18 Laminate w/PVC Edge	125.52	376.56
10	ALF	5	AFNLFTP-4218L	Lateral Top 42x18 Laminate w/PVC Edge	142.96	714.80
11	ALF	5	PM187-203I	Essentials Mobile Ped BBF 28H 19-7/8D I Pull	167.76	838.80
12	ALF	5	PM188-202I	Essentials Mobile Ped FF 28H 19-7/8D I Pull	167.76	838.80
13	ALF	18	PM187-233I	Essentials Mobile Ped BBF 28H 22-7/8D I Pull	165.96	2987.28
14	ALF	1	PM188-232I	Essentials Mobile Ped FF 28H 22-7/8D I Pull	165.96	165.96
15	ALF	1	SC236I	Persona Storage Cabinet 2H 27-3/4H 36W 18D I Pull	356.50	356.50



KELLER GROUP
office environments

DA- Furniture Spec Revised 9-19-08

Rec#	Mfg	Qty	Part#	Description	Cust\$	Ext Cust\$
16	ALF	3	SC336I	Persona Storage Cabinet 3H 39-3/4H 36W 18D I Pull	407.00	1221.00
17	ALG	4	GSV3072G	Crank Hgt Adj Table 30Dx72W w/glides	1008.48	4033.92
18	HRC	10	801069P	Straight Connector Kit 69H Low Profile Painted	21.46	214.60
19	HRC	8	801169P	Ell Connector Kit 69H Low Profile Painted	37.00	296.00
20	HRC	4	801269P	Tee Connector Kit 69H Low Profile Painted	58.83	235.32
21	HRC	16	801469P	Panel End Cover-Fabric 69H Low Profile Painted	21.46	343.36
22	HRC	8	801550	Permanent-Wall Hanger Kit (One pair, 65H each)	28.49	227.92



KELLER GROUP
office environments

DA- Furniture Spec Revised 9-19-08

Rec#	Mfg	Qty	Part#	Description	Cust\$	Ext Cust\$
23	HRC	12	801569P	Panel Mount to Wall Kit 69H Low Profile Painted	47.73	572.76
24	HRC	1	801769P	Extended Straight 69H Low Profile Painted	95.09	95.09
25	HRC	5	831099	Worksurface Bracket Kit (Pair)	11.47	57.35
26	HRC	2	832436A	T-Mold Edge Worksurface 24D 36W	61.79	123.58
27	HRC	1	832436MT	PVC Edge Worksurface 24D 36W T-Span	96.94	96.94
28	HRC	11	832442A	T-Mold Edge Worksurface 24D 42W	75.48	830.28
29	HRC	2	832442AT	T-Mold Edge Worksurface 24D 42W T-Span	85.47	170.94
30	HRC	16	832442M	PVC Edge Worksurface 24D 42W	97.68	1562.88



Rec#	Mfg Qty	Part#	Description	Cust\$	Ext Cust\$
31	HRC 2	832448A	T-Mold Edge Worksurface 24D 48W	81.77	163.54
32	HRC 1	833060M	PVC Edge Worksurface 30D 60W	142.08	142.08
33	HRC 17	833072M	PVC Edge Worksurface 30D 72W	166.13	2824.21
34	HRC 7	833624RA	T-Mold Edge Corner Worksurface 36Wx24D Lead Rad	133.57	934.99
35	HRC 1	833666BTM	30AX36BX66C Bow Tops PVC Worksurface	230.88	230.88
36	HRC 17	833672BTM	30AX36BX72C Bow Tops PVC Worksurface	248.27	4220.59
37	HRC 7	860842	Open Bookshelf Half-Height 42W 13-3/4D 8H	64.38	450.66
38	HRC 9	861842	Tackboard 42W 18H	45.51	409.59



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Rec#	Mfg	Qty	Part#	Description	Cust\$	Ext Cust\$
39	HRC 1	861848	Tag2	Tackboard 48W 18H	49.95	49.95
40	HRC 14	870830		Tasklight w/electronic Ballast for 30W	60.68	849.52
41	HRC 5	896918P		Acoustical Panel 69H x 18W Low Profile Painted	116.55	582.75
42	HRC 10	896924P		Acoustical Panel 69H x 24W Low Profile Painted	127.65	1276.50
43	HRC 7	896930P		Acoustical Panel 69H x 30W Low Profile Painted	144.67	1012.69
44	HRC 5	896936P		Acoustical Panel 69H x 36W Low Profile Painted	161.69	808.45
45	HRC 4	896942P		Acoustical Panel 69H x 42W Low Profile Painted	179.08	716.32
46	HRC 7	896948P		Acoustical Panel 69H x 48W Low Profile Painted	189.44	1326.08



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Rec#	Mfg Tag2	Qty	Part#	Description	Cust\$	Ext Cust\$
47	HRC	18	AWCS	Metal Corner Sleeve use w/Terrace, Concensys/Align	22.57	406.26
48	HRC	2	CCB24L	Concensys Cantilever Bracket 24D Left	14.06	28.12
49	HRC	3	CCB24R	Concensys Cantilever Bracket 24D Right	14.06	42.18
50	HRC	46	CDG	Pair of End Panel Gussets	28.86	1327.56
51	HRC	1	CDL29	Corner Desk Leg 29-1/2H	35.89	35.89
52	HRC	1	CDPA29R	Desk-To-Panel Attachment Kit 29-1/2H-RH	19.24	19.24
53	HRC	1	CE36FNN	Ess OH Stg Cab 36W/Flat Pntd Dr/Non-Assist/No Pull	146.52	146.52
54	HRC	6	CE42FNN	Ess OH Stg Cab 42W/Flat Pntd Dr/Non-Assist/No Pull	153.92	923.52



Rec#	Mfg Qty	Part#	Description	Cust\$	Ext Cust\$
55	HRC 2	CE48FNN	Ess OH Stg Cab 48W/Flat Pntd Dr/Non-Assist/No Pull	159.10	318.20
56	HRC 60	CEP2429F	Freestanding End-Panel Support 24DX29-1/2H	46.25	2775.00
57	HRC 1	CEP2429P	Panel-Mount End-Panel Support 24DX29-1/2H	52.17	52.17
58	HRC 19	CEP3029F	Freestanding End-Panel Support 30DX29-1/2H	50.69	963.11
59	HRC 1	CS669	Modesty Panel 66W 29-1/2H	46.62	46.62
60	HRC 17	CS729	Modesty Panel 72W 29-1/2H	48.10	817.70
61	HRC 45	CSL2429F	Freestanding Support Legs 24Dx29-1/2H	39.59	1781.55
62	HUM 25	5G70011RG	Humanscale articulating keyboard mechanism	178.50	4462.50



Rec#	Mfg Qty	Part#	Description	Cust\$	Ext Cust\$
63	HUM 18	M7T1B4BTMS	Humanscale bolt through with two long links monitor arm	175.00	3150.00
64	HUM 7	M7T1B4CM15	Humanscale clamp mount monitor arm	195.00	1365.00
65	HUM 25	MPGEL8	Humanscale gel mouse pad	10.00	250.00
66	HUM 1	FUEL SURCHARGE	Humanscale fuel surcharge	125.00	125.00
67	SIT 4	40B.S2	TR2, Stool, Basic Task Cntrl, Armless	215.00	860.00
68	SIT 36	5214	Freelance, Side Chair, Arms	165.00	5940.00
69	SIT 7	TR240M.A15	Sit On It C1 clerical task chair in the grade two fabric	295.00	2065.00
70	SIT 18	TR240ME.A15.E3	Sit On It executive task chair with grade two fabric	335.00	6030.00



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Rec#	Mfg Tag2	Qty	Part#	Description	Cust\$	Ext Cust\$
71	EGA	1	MES7248.Y	Egan Visual 4' x 6' Magnetic Whiteboard with tray	462.00	462.00
72	EGA	3	MDTB9648	Egan Visual 4' x 8' Magnetic Tack board with fabric	568.00	1704.00
73	KEL	1	INSTALL	Installation @ pre-vailing wage rates	6900.00	6900.00
74	KEL	1	FUEL SURCHARGE	Allsteel factory fuel surcharge	985.00	985.00
75	KEL	1	SALES TAX	Sales Tax	8250.31	8250.31

Total Cust: \$120,118.98

Customer Signature _____

Date _____

PO# _____



KELLER GROUP

office environments

3600 Sisk Road Suite 4-F
Modesto, CA 95356
Ph:209.543.9216 Fax:209.543.9224

19-Sep-2008

Company: Stanislaus County DA

Address: 832 12th St
Modesto Ca 95354

Project: 5th Floor

Proposal

<u>Quantity</u>	<u>Description</u>	<u>Unit Price</u>	<u>Extended Price</u>
1	Allsteel furniture per the attached specifications for the 5th floor		\$ 111,868.67
1	Performance and payment bond (non taxable) Pricing is per the pre-bid contract issued in 2006 by Stanislaus County for this same department. Pricing includes recent fuel surcharges and factory price increases.		\$ 2,016.00
Sub Total			\$ 113,884.67
Tax			\$ 8,250.31
Total			\$ 122,134.98

These are preliminary numbers subject to change according to electrical needs and the Keller Group final order double checks

Proposal accepted by: _____
Date: _____
Purchase Order: _____