

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
ACTION AGENDA SUMMARY

DEPT: Chief Executive Office

BOARD AGENDA # *B-5

Urgent

Routine

AGENDA DATE September 30, 2008

CEO Concurs with Recommendation YES NO
(Information Attached)

4/5 Vote Required YES NO

SUBJECT:

Approval of the Plans and Specifications for the Emergency Power and Fire Suppression System Improvements at the Sheriff's Operations Center and Public Safety Center Facilities-Chief Executive Office

STAFF RECOMMENDATIONS:

1. Approve the plans and specifications for the emergency power and fire suppression system improvements at the Sheriff's Operations Center and Public Safety Center facilities prepared by Miller Pezzoni and Associates, Inc.
2. Authorize the Project Manager to invite bids from contractors, to set a bid date of Wednesday, November 5, 2008 at 2:00 p.m., to modify the bid date if necessary, to open and evaluate bids, and return to the Board to recommend an award to the lowest responsible bidder.

FISCAL IMPACT:

In June 2007, the Board approved the Sheriff's 2007-2008 Proposed Budget included \$200,000 in expenditures and revenues, previously approved by the Public Facilities Fees Committee (PFF), to fund the cost to provide back-up power to the Sheriff's Operation Center (SOC). In addition, the Information Technology Division requested \$85,000 in critical needs funding to install a fire suppression system in the computer/server room for which funding was recommended.

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BOARD ACTION AS FOLLOWS:

No. 2008-688

On motion of Supervisor Grover, Seconded by Supervisor O'Brien
and approved by the following vote,

Ayes: Supervisors: O'Brien, Grover, Monteith, and Vice-Chairman DeMartini

Noes: Supervisors: None

Excused or Absent: Supervisors: Mayfield

Abstaining: Supervisor: None

1) Approved as recommended

2) Denied

3) Approved as amended

4) Other:

MOTION:



ATTEST: CHRISTINE FERRARO TALLMAN, Clerk

File No.

FISCAL IMPACT: (Continued)

Rather than proceeding with these projects independent of the Public Safety Center Master Plan which takes into consideration of facility needs well into the future (2030), Sheriff and Chief Executive Office Capital Project staff met to discuss the proposed facility improvements.

On March 21, 2008, the Public Facility Fee Committee (PFF) approved the use of \$1,251,600 of PFF revenue to establish emergency power in the SOC, kitchen and laundry facilities. The County's Public Facility Fee program collects funds for jail needs as the community grows. Of the total amount approved by the PFF Committee, \$729,600 of Detention PFF and \$522,000 of Sheriff PFF would be used to establish emergency power at the SOC, kitchen and laundry facilities.

On April 8, 2008, the Board of Supervisors approved to proceed with the first phase of the Emergency Power and Fire Suppression System improvements at the Sheriff's Operations Center (SOC) and Public Safety Center (PSC) facilities at a cost no greater than \$100,475. The first phase of the improvements included \$65,000 in funding for professional architect/engineer design services, \$20,000 for construction management services, and \$15,475 in miscellaneous expenses related to building permits, publication and legal notices, and other expenses related to the first phase of the project.

Additionally, on April 8, 2008, the Board authorized staff to transfer \$85,000 from the Chief Executive Office Plant Acquisition budget and \$200,000 from the Sheriff's Administration budget into the new Sheriff's Capital Project Budget fund. Finally, the Board authorized staff to contract with Miller Pezzoni and Associates, Inc. to prepare contract documents for the project.

At this time, the Chief Executive Office is returning to the Board and requesting the Board to approve the plans and specifications prepared by Miller Pezzoni and Associates, Inc. for the Emergency Power and Fire Suppression System improvements at the Sheriff's Operations Center and Public Safety Center facilities. The original estimate is within the overall project budget. The Chief Executive Office is also requesting the Board to authorize the Project Manager to invite bids from contractors, to set a bid date of Wednesday, November 5, 2008 at 2:00 p.m., to modify the bid date if necessary, to open and evaluate bids, and return to the Board to recommend an award to the lowest responsible bidder.

The total estimated costs associated with the project is \$1,536,600 of which \$1,451,600 is funded from Public Facilities Fee (PFF) revenue and a contribution of \$85,000 from the General Fund previously approved in the 2007-2008 Proposed Budget.

DISCUSSION:

Background

The Stanislaus County Safety Center was designed and constructed beginning in the early 1990's. The addition of the Sheriff Headquarters was accomplished in 1995. The design of the electrical systems for these facilities did not include provisions for emergency power for the Sheriff Headquarters, the Central Kitchen, and Laundry facilities. Thus, the facility does not have any emergency power except for Code mandated battery powered emergency lighting. Similarly, the original design of the Information Technology server room did not include provisions to install a fire suppression system to protect assets and data storage units from catastrophic events.

On June 26, 2007, the Board of Supervisors accepted the updated Public Safety Center Jail Needs Assessment and Public Safety Services Master Plan, and authorized the staff to develop an overall implementation strategy which included the development of phasing options, funding options, and professional programming services. The Needs Assessment projected facility needs well into the future. The report included an evaluation of the Sheriff's facility needs for Administration, Armory, Investigations, Information Technology, Patrol, Property and Evidence and the Records functions that are housed as part of the Sheriff's Operations Center. The study evaluated the future facility needs looking at it both from the current structure where all of the main Sheriff operations are conducted out of the Hackett Road site, to evaluating the cost of creating building three additional Sheriff facilities located throughout the County. The full build out of the Sheriff's Public Safety Center (not including Jail Expansion Project) to meet future needs was estimated at a preliminary, pre-design cost of \$16.2 million.

In November 2008, the County contracted with Miller Pezzoni and Associates, Inc., a local electrical engineering firm to identify specific areas and critical functions performed within the facility which require emergency power to maintain effective operations during an extended electrical power disruption. These critical areas included the Sheriff's Operations Center (SOC) and the IT server room in the Sheriff Headquarters facility, and existing kitchen and laundry facilities located in the Public Safety Center (PSC) adjacent to Headquarters. Miller Pezzoni and Associates Inc. were the original Electrical Engineers for the Sheriff's Operations Center and staff believed they would have superior knowledge for the study.

In April 2008, the County contracted with Miller Pezzoni and Associates, Inc. to proceed with the implementation of the design to add emergency power to the Sheriff's Operations Center, Kitchen and Laundry Facilities, and a fire suppression unit in the Information Technology server room.

At this time, the Chief Executive Office is returning to the Board and requesting the Board to approve the plans and specifications prepared by Miller Pezzoni and Associates, Inc. for the Emergency Power and Fire Suppression System improvements at the Sheriff's Operations

Approval of the Plans and Specifications. for the Emergency Power and Fire Suppression System Improvements at the Sheriff's Operations Center and Public Safety Center Facilities
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Center and Public Safety Center facilities. The Chief Executive Office is also requesting the Board to authorize the Project Manager to invite bids from contractors, to set a bid date of November 5, 2008 at 2:00 p.m., to modify the bid date if necessary, to open and evaluate bids, and return to the Board to recommend an award to the lowest responsible bidder.

The total estimated costs associated with the project is \$1,536,600 of which \$1,451,600 is funded from Public Facilities Fee (PFF) revenue and a contribution of \$85,000 from the General Fund previously approved in the 2007-2008 Proposed Budget.

POLICY ISSUES:

Approval of this plan promotes the Board's Priority of A safe community. Approval of this action will facilitate Efficient delivery of public services and making the most efficient use of County resources to protect the community.

STAFFING IMPACT:

The County anticipates substantial review and interaction with Sheriff's Department and Chief Executive Office Capital Projects staff on this project. Existing Capital Projects staff will coordinate this project with the Sheriff.

ATTACHMENTS AVAILABLE
FROM YOUR CLERK