

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
ACTION AGENDA SUMMARY

DEPT: COMMUNITY SERVICES AGENCY

BOARD AGENDA # *B-6

Urgent Routine

AGENDA DATE June 24, 2008

CEO Concurs with Recommendation YES NO
(Information Attached)

4/5 Vote Required YES NO

SUBJECT:

Approval of Fiscal Year 2008-2009 Renewal Agreements for Contracted Program Services for Individuals and Families receiving Child Welfare Services and Adult Protective Services – Community Services Agency

STAFF RECOMMENDATIONS:

1. Approve the renewal agreements for contracted services with various local providers.
2. Authorize the Director of the Community Services Agency or her Assistant Director Designee to sign the agreements and any amendments not to exceed the original contract amounts.

FISCAL IMPACT:

The annual cost to the Community Services Agency (CSA) for the agreements total \$806,275 for Fiscal Year 2008-2009. Appropriations and estimated revenues to support these agreements are included in the Agency's Fiscal Year 2008-2009 Adopted Proposed Budget for CSA - Services and Support.

Attachment 1 lists each vendor's individual contract amount.

BOARD ACTION AS FOLLOWS:

No. 2008-464

On motion of Supervisor Monteith, Seconded by Supervisor Grover
and approved by the following vote,

Ayes: Supervisors: O'Brien, Grover, Monteith, DeMartini and Chairman Mayfield

Noes: Supervisors: None

Excused or Absent: Supervisors: None

Abstaining: Supervisor: None

1) X Approved as recommended

2) _____ Denied

3) _____ Approved as amended

4) _____ Other:

MOTION:



ATTEST: CHRISTINE FERRARO TALLMAN, Clerk

File No.

DISCUSSION:

The Community Services Agency (CSA) relies on many partner agencies to provide services to individuals and families receiving Child Welfare Services through the Families in Partnership (FIP) program and Adult Protective Services. In support of Child Welfare Services these agencies provide a wide range of services designed to: provide legal assistance, improve family functioning which will enable children to remain in or return safely to their home or the home of a guardian; provide domestic violence prevention/case management and counseling services. In support of Adult Protective Services one agency provides legal assistance.

CSA requests Board of Supervisors approval to renew contracts with the 6 vendors listed on Attachment 1. Some of the Expected Outcomes include:

- On average 222 children will remain safely in their homes or the homes of responsible guardians and avoid foster care.
- Approximately 180 frail adults will remain safely in their homes and avoid institutionalized care.

As required by the Board of Supervisors on January 24, 2006, Attachment 1 includes those agreements that have a cumulative value that exceeds \$100,000 for the period beginning July 1, 2003. CSA will identify any amendments to these agreements in future quarterly reports to the Board of Supervisors. CSA has listed a separate column, titled "Proposed Contract Amount and Period", that indicates the contracts that are to be approved with this Board agenda item. Several multi-year contracts with these vendors were approved previously by the Board but exceed the \$100,000 threshold and must be included in this report. The total amount of the contacts to be renewed through this Agenda item is \$806,275.

POLICY ISSUE:

Approval of the agreements listed on Attachment 1 supports the Board's priority of a healthy community and enables Community Services Agency to provide services that promote self-sufficiency, family preservation and support through effective partnerships with community based organizations.

STAFFING IMPACT:

There is no staffing impact associated with this request.

**Proposed Budget 2008-2009
Contract Worksheet
Community Services Agency
Contracts over \$100,000**

Department	Budget Unit	Contractor	Brief Description of service provided or Position held	Contract amount for previous contractual period (list amount and period)	Proposed Contract Amount and Period	Cumulative Contract Total
Community Services Agency	Services & Support	California Rural Legal Assistance	Legal Assistance	\$216,507 7/1/03-6/30/08	\$25,000 7/1/08-6/30/09	\$241,507
Community Services Agency	Services & Support	Haven Women's Center	Domestic Violence Trust	\$438,608 7/1/03-6/30/09	N/A	\$438,608
Community Services Agency	Services & Support	Haven Women's Center	CWS FIP	\$150,644 7/1/04-6/30/08	\$46,012 7/1/08-6/30/09	\$196,656
Community Services Agency	Services & Support	Haven Women's Center	Case Management	\$211,758 7/1/03-6/30/09	N/A	\$211,758
Community Services Agency	Services & Support	Haven Women's Center	Kids Count	\$339,099 1/1/03-6/30/09	N/A	\$339,099
Community Services Agency	Services & Support	Haven Women's Center	WTW Domestic Violence	\$1,192,817 1/1/03-6/30/09	N/A	\$1,192,817
Community Services Agency	Services & Support	Nirvana	Sober Living Environment & Alcohol/Drug Treatment	\$1,506,933 7/1/03-6/30/08	\$365,000 7/1/08-6/30/09	\$1,871,933
Community Services Agency	Services & Support	Sierra Vista Child & Family Services	Counseling	\$1,424,799 7/1/03-6/30/08	\$308,763 7/1/08-6/30/09	\$1,733,562
Community Services Agency	Services & Support	Sierra Vista Child & Family Services	Step Parent Adoption	\$122,200 5/22/06-6/30/09	N/A	\$122,200
Community Services Agency	Services & Support	Sierra Vista Child & Family Services	AmeriCorps Member Placements	\$4,618 1/1/05-6/30/08	N/A	\$4,618
Community Services Agency	Services & Support	Sierra Vista Child & Family Services	Child Care Capacity Building	\$100,000 4/1/06-6/30/06	N/A	\$100,000
Community Services Agency	Services & Support	Sierra Vista Child & Family Services	Mentoring Moms	\$120,513 7/1/03-12/31/05	N/A	\$120,513
Community Services Agency	Services & Support	Sierra Vista Child & Family Services	CAPIT-FAST	\$123,462 7/1/03-12/31/05	N/A	\$123,462
Community Services Agency	Services & Support	Sierra Vista Child & Family Services	Parent Education	\$325,774 7/1/03-6/30/09	N/A	\$325,774

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Community Services Agency	Services & Support	Sierra Vista Child & Family Services	Family Resource Center/Differential Response Modesto/Salida	\$763,904 12/12/06-6/30/09	N/A	\$763,904
Community Services Agency	Services & Support	Sierra Vista Child & Family Services	3 Agency Collaborative – Center for Human Services, Parent Resource Center (Parent Education, Counseling, and Support)	\$751,810 7/1/03-6/30/09	N/A	\$751,810
Community Services Agency	Services & Support	Sierra Vista Child & Family Services	Family Resource Center – Hughson Collaborative	\$898,908 6/1/05-6/30/09	N/A	\$898,908
Community Services Agency	Services & Support	Solidarity	Sober Living Environment – Women with Children	\$333,583 7/1/03-6/30/08	\$55,500 7/1/08-6/30/09	\$389,083
Community Services Agency	Services & Support	We the People of Modesto CA, LLC	CWS – FIP Paralegal	\$29,470 7/1/03-6/30/08	\$6,000 7/1/08-6/30/09	\$35,470
Community Services Agency	Services & Support	We the People of Modesto CA, LLC	Kinship Guardianship Services	\$135,544 7/1/03-6/30/09	N/A	\$135,544
Community Services Agency	Services & Support	We the People of Modesto CA, LLC	StanWorks Paralegal	\$30,000 7/1/06-5/31/08	N/A	\$30,000