

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
ACTION AGENDA SUMMARY

DEPT: Chief Executive Office

BOARD AGENDA # *B-3

Urgent

Routine

CEO Concurs with Recommendation YES NO
(Information Attached)

AGENDA DATE June 24, 2008

4/5 Vote Required YES NO

SUBJECT:

Approval to Submit and Accept if Awarded the 2008 Edward Byrne Memorial Justice Assistance Grant Application to Bureau of Justice Assistance to Enhance Criminal Justice Processes

STAFF RECOMMENDATIONS:

1. Authorize the Chief Executive Officer to submit a grant application to the Bureau of Justice Assistance for 2008 Edward Byrne Memorial Justice Assistance Grant funding to enhance criminal justice processes.
2. Direct the Auditor-Controller to establish a budget unit with estimated revenue and appropriations accounts in the amount of \$31,825 when the grant is approved according to the budget journal.
3. Approve the recommendations of the Chief Executive Officer for use of the 2008 Edward Byrne Memorial Justice Assistance Grant to continue funding for existing Sheriff and Probation Department Staff.

FISCAL IMPACT:

For Fiscal Year 2008, \$17.1 million has been appropriated for the Edward Byrne Memorial Justice Assistance Grant (JAG) that is administered by the Bureau of Justice Assistance (BJA), U.S. Department of Justice. The JAG program allows states, tribes, and local governments to support a broad range of activities to prevent and control crime based on their own local needs and conditions. Previously the Local Law Enforcement Block Grant the County has received funding from this grant program since 1996. The grant funding will provide \$31,825 in Federal funding to Stanislaus County. This represents a decrease of \$68,040 from the 2007 JAG. A County match is no longer required.

BOARD ACTION AS FOLLOWS:

No. 2008-461

On motion of Supervisor Monteith, Seconded by Supervisor Grover

and approved by the following vote,

Ayes: Supervisors: O'Brien, Grover, Monteith, DeMartini and Chairman Mayfield

Noes: Supervisors: None

Excused or Absent: Supervisors: None

Abstaining: Supervisor: None

1) Approved as recommended

2) Denied

3) Approved as amended

4) Other:

MOTION:



ATTEST: CHRISTINE FERRARO TALLMAN, Clerk

File No.

DISCUSSION:

The Edward Byrne Memorial Justice Assistance Grant (JAG) Program allows states, tribes, and local governments to support a broad range of activities to prevent and control crime based on their own local needs and conditions. JAG blends in the Local Law Enforcement Block Grant Program to provide agencies with the flexibility to prioritize and place justice funds where they are needed most. Funds through the Local Law Enforcement Block Grant are no longer available.

Funding in the amount of \$31,825 is available in 2008 from the JAG program for use in Stanislaus County. A County match is not required. Awards are made in the first fiscal year of the appropriation and may be expended during the following three years for a total of four years. This is the fourth year that the JAG program will be available. Funding received from the 2005, 2006, and 2007 JAG have been utilized to fund positions that were previously funded through the Local Law Enforcement Block Grant.

Currently positions originally funded through grand funds are:

- ◆ Probation Department for one full time Deputy Probation Officer for the Domestic Violence Program at an approximate yearly cost of \$93,661, and
- ◆ Sheriff's Department for one full time Deputy Sheriff to provide community policing services for the South Modesto area surrounding the Shackelford School area and funding for half of a Deputy Sheriff position to provide a School Resource Officer on site at the Tuolumne Elementary School at an approximate yearly cost of \$173,006.

A decrease in available funding for the 2008 JAG program has resulted in a decrease in funding of approximately \$68,040 under the 2007 JAG. The 2008 JAG funds of \$31,825 will make it possible to fund one Deputy Probation Officer position for approximately 1.4 months and will fund both the community policing and school resource officer for approximately 1.4 months of the 2008-2009 Fiscal Year. Both the Probation and the Sheriff's Department have sufficient funds to maintain these positions through the Final Budget process. The Department's will review these positions along with other unmet needs in the Final Budget process in order to analyze the impact of positions effected by funding shortfalls and to prioritize funding based on the most critical Department needs.

Recommend distribution of the 2008 JAG funds as follows:

| | |
|-----------|------------------|
| Probation | \$ 11,180 |
| Sheriff | <u>\$ 20,645</u> |
| Total | \$ 31,825 |

If the Board of Supervisors concur, an application will be finalized with the Bureau of Justice Assistance for this funding. Unfortunately the Deputy Probation Officer and Deputy Sheriff' positions will not be fully funded in the 2008-2009 Fiscal Year by this

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Page 3

grant; however, both departments can fully fund these positions until the Final Budget at which time funding for these positions will be reviewed.

POLICY ISSUE:

Board approval to apply for this entitlement funding is necessary prior to the obligation of program funds. Utilization of this funding will enhance criminal justice processes in our community; consistent with the Board's stated priorities of ensuring a safe, healthy community and effective partnerships.

STAFFING IMPACT:

There are no recommendations to modify the Salary and Position Allocation Resolution by this action.

**County of Stanislaus: Auditor-Controller
Legal Budget Journal**

Database
Set of Books

FMS11IDB.CO.STANISLAUS.CA.US.PROD
County of Stanislaus

| | | |
|----------------------------|---------------|------------------------------|
| Balance Type | | Budget |
| Category | * List - Text | Budget - Upload |
| Source | * List - Text | |
| Currency | * List - Text | USD |
| Budget Name | List - Text | LEGAL BUDGET |
| Batch Name | Text | |
| Journal Name | Text | CEOKA 6/23/08 |
| Journal Description | Text | 2008 JAG |
| Journal Reference | Text | |
| Organization | List - Text | Stanislaus Budget Org |

| Upl | Fund | Org | Acc't | GL Proj | Loc | Misc | Other | Debit | | Credit | | Period | Line Description |
|----------------|------|-----|-------|---------|--------|--------|-------|---------------------|---------------------|------------------|------------------|--------|-------------------|
| | | | | | | | | incr appropriations | decr appropriations | decr est revenue | incr est revenue | | |
| 4 | 7 | 5 | 7 | 6 | 6 | 5 | | | | | MMM-YY | | |
| Rb | 1799 | TBD | 73681 | 0000000 | 000000 | 000000 | 00000 | 1180 | | | | JUL-08 | 08 JAG Allocation |
| Rb | 1799 | TBD | 73682 | 0000000 | 000000 | 000000 | 00000 | 20645 | | | | JUL-08 | 08 JAG Allocation |
| | 1799 | ✓ | 29230 | 0 | 0 | 0 | 0 | | | 31,825 | | JUL-08 | ✓ ✓ |
| Totals: | | | | | | | | 31825 | | 0 | | | |

Explanation: 2008 Justice Administration Grant (JAG) Allocation

| | | | | | | |
|------------------------------|--|-----------------|-------------------|--|-----------------------------|--|
| Requesting Department | | CEO | Data Entry | | Auditors Office Only | |
| <i>Stanislaus</i> | | <i>J. Brown</i> | | | <i>B. Junt</i> | |
| Signature | | Signature | Keyed by | | Prepared By | |
| 6/23/08 | | 6.23.08 | | | 6/23/08 | |
| Date | | Date | Date | | Date | |