

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
ACTION AGENDA SUMMARY

DEPT: Chief Executive Office

BOARD AGENDA # *B-8

Urgent Routine

AGENDA DATE May 20, 2008

CEO Concurs with Recommendation YES NO
(Information Attached)

4/5 Vote Required YES NO

SUBJECT:

Adoption of the Final Fiscal Year 2007-2008 Capital Improvement Plan for Stanislaus County as a Result of the Planning Commission's Finding of Conformance with the County's General Plan - Chief Executive Office

STAFF RECOMMENDATIONS:

Adopt the County's Final Capital Improvement Plan (CIP) for Fiscal Year 2007-2008 now that the Stanislaus County Planning Commission has found it in conformance with the County's General Plan.

FISCAL IMPACT:

The Board of Supervisors previously approved the Preliminary CIP and the Final CIP can now be adopted since the Stanislaus County Planning Commission has found that the CIP is in conformance with the County's General Plan. The Final Capital Improvement Plan (CIP) for Fiscal Year 2007-2008 includes 304 capital projects with an estimated total cost of \$1.468 billion over the next twenty (20) year period. Capital projects include one-time expenditures for major infrastructure, facility and equipment acquisition or construction. Of the total cost, the County's share is estimated to be approximately \$1.0 billion. A number of projects include funding from partner agencies other than Stanislaus County. Projects have been placed in one of four
(Continued on Page 2)

BOARD ACTION AS FOLLOWS:

No. 2008-355

On motion of Supervisor Grover, Seconded by Supervisor DeMartini
and approved by the following vote,
Ayes: Supervisors: O'Brien, Grover, DeMartini and Chairman Mayfield
Noes: Supervisors: None
Excused or Absent: Supervisors: Monteith
Abstaining: Supervisor: None

- 1) X Approved as recommended
- 2) _____ Denied
- 3) _____ Approved as amended
- 4) _____ Other:

MOTION:

Christine Ferraro

ATTEST: CHRISTINE FERRARO TALLMAN, Clerk

File No.

FISCAL IMPACT: (Continued)

categories, depending on project status and/or level of available funding. Projects are also categorized by Board of Supervisors' priority.

Category A "Approved/Funded" includes 40 projects and a total cost of approximately of \$160 million (10.9%), of which \$66.7 million (6.4%) is the estimated County cost. In the other three categories, there are a total of 264 possible future projects, with an estimated County cost of \$982 million.

The list of projects, estimated costs, categorization of projects and estimated schedule for implementation in the Final Capital Improvement Plan for Fiscal Year 2007-2008 is identical to that presented in the Preliminary CIP Project List approved by the Board of Supervisors on December 4, 2007. Since the approval of the preliminary list, the Stanislaus County Planning Commission has made a determination of conformance of the CIP with the General Plan.

The categorization of projects in the Final CIP is important to set both the priority and the implementation plan steps needed before a specific capital project is recommended for funding and implementation. Many of the future projects represent a need for which full funding has not yet been identified. It is essential to integrate capital improvement planning, financial planning, budgeting, forecasting and dept capacity analysis to determine the County's actual capital improvement implementation strategy. The Board of Supervisors accepted the recommended Final Budget for Fiscal Year 2007-2008 at its September 11, 2007 meeting. Each individual capital project will require specific review and approval of the project plan and financing plan by the Board of Supervisors at each major milestone prior to its implementation.

DISCUSSION:

The Board of Supervisors approved a Preliminary Capital Improvement Plan Project List on December 4, 2007, and directed staff to submit the project list to the County Planning Commission for findings of General Plan Consistency, and to the Environmental Review Committee. On February 21, 2008, the County Planning Commission found that:

- 1) The proposed activities, projects, and acquisitions described in the Capital Improvement Plan under the categories identified as "Approved/Funded," "Pending Implementation," "Future Project Master Planned," and "Future Project-Pending Analysis" are consistent with various goals, policies and implementation measures as defined in the General Plan, and therefore are in conformance with the General Plan as a whole;

- 2) The acquisitions of all equipment, easements, properties, or rights-of-way necessary for implementation of the projects identified in the CIP would, by the direct relationship to the projects described, were also considered to be consistent with the General Plan; and
- 3) Directed staff to forward the analysis report and Commission findings to the Stanislaus County Board of Supervisors.

The Final Capital Improvement Plan is identical in scope, schedule and cost as the projects presented and adopted in the Preliminary Project List. The projects are categorized as follows:

“Approved/Funded Projects” – Includes those projects that have either been approved by the Board or for which funding sources have been budgeted.

“Projects Pending Implementation” – Includes those projects that were either included in the 2002-2003 Preliminary Capital Improvement Plan or have been discussed with, but not necessarily approved by, the Board of Supervisors. In some cases, projects “pending implementation” may be waiting for additional funding or approvals prior to proceeding.

“Future Project - Master Planned” – Includes those projects included in a Board approved master plan or the 1992 Public Facilities Fees Plan.

“Future Project - Pending Analysis” – Includes proposed projects awaiting further Board direction, further business case justification, or identification of potential funding sources.

In this Final Capital Improvement Plan, an appendix contains a comprehensive list of Deferred Building Maintenance and Annual Road Maintenance requests based on total projected needs over the next twenty (20) years. The Final CIP includes an annual contribution toward these projects based on anticipated annual funding.

A summary of the Capital Improvement Plan by Implementation category is provided on the following table:

Implementation Category	Projects	Total Est. Cost	Percent	Est. County Cost	Percent
Approved/Funded Projects	40	\$160,230,910	10.9%	\$66,758,814	6.4%
Projects Pending Implementation	75	\$82,871,510	5.6%	\$58,655,698	5.6%
Future Project/Master Planned	129	\$730,832,197	49.8%	\$578,364,382	55.2%
Future Project/Pending Analysis	60	\$494,648,000	33.7%	\$344,903,101	32.9%
TOTAL	304	\$1,468,582,617	100.0%	\$1,048,681,995	100.0%

The Final CIP Project List is presented in four distinct funding categories and also by Board priorities. Each Capital Improvement Plan project is assigned to a “lead

department” that is responsible for implementation of the project. Approximately 78% of the County’s project cost and 234 projects are included under the Board priority of “A *well-planned infrastructure system.*”

This priority includes all of the Public Works projects and planned expenditures for roads and traffic improvements. Most of these projects, along with Transit projects, are funded by County Road funds, or dedicated State or Federal funds. The remaining funds are split between the remaining Board priorities.

Even though a project is included in the Capital Improvement Plan (CIP), it will not proceed as a project without Board of Supervisors’ approval for each required step in its development.

POLICY ISSUES:

The Board reviewed and approved the Preliminary CIP Project List on December 4, 2007, and sent it for review for consistency with the General Plan by the County Planning Commission. The Planning Commission found the Capital Improvement Plan project list consistent with the County’s General Plan on February 21, 2008. The Board should determine if the Final CIP for Fiscal Year 2007-2008 is consistent with the Board’s priorities and the County’s financial resources.

STAFFING IMPACT:

Staff from the Chief Executive Office Capital Projects are dedicated to the successful delivery of the Capital Improvement Plan as well as each approved project. Any specific staffing impact within individual projects included in the CIP will be presented with each project’s conceptual plan and funding approval will be reviewed by the Board of Supervisors.

Stanislaus County



Striving to be the Best



Capital Improvement Plan Fiscal Year 2007-2008

FINAL

BOARD OF SUPERVISORS

Thomas Mayfield, Chairman

William O'Brien

Jeff Grover

Dick Monteith

Jim DeMartini

Submitted by

Chief Executive Officer

Richard W. Robinson

Pictures from top to bottom: Gallo Center for the Arts, Sheriff's Operations Center, Paradise Medical Office, and County road work at Ladd and Carver.

Board of Supervisors



Striving to be the Best

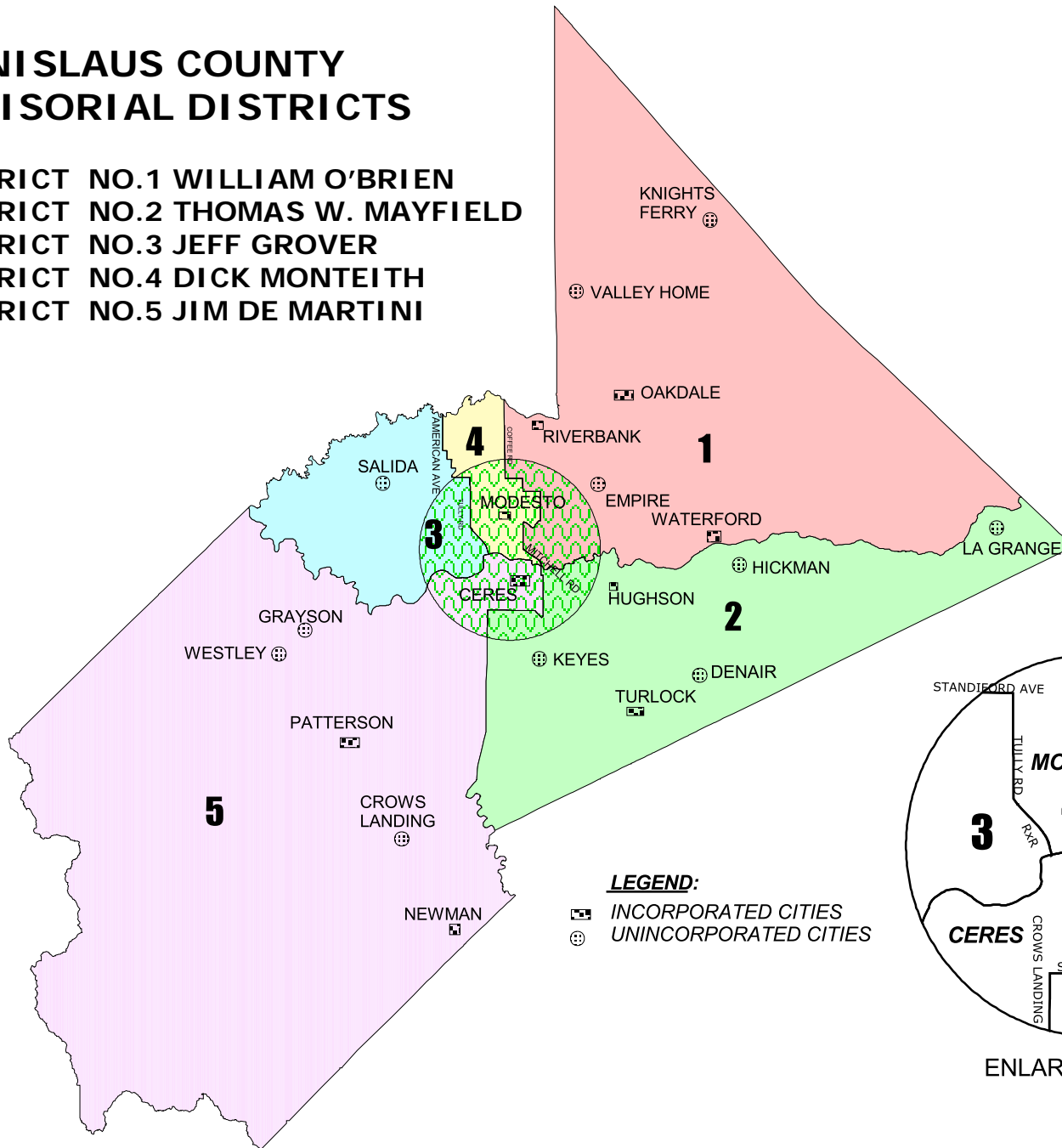
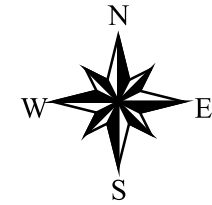


Back row from left to right: Supervisor Dick Monteith, District 4; Supervisor William O'Brien, District 1; and Supervisor Jeff Grover, District 3.

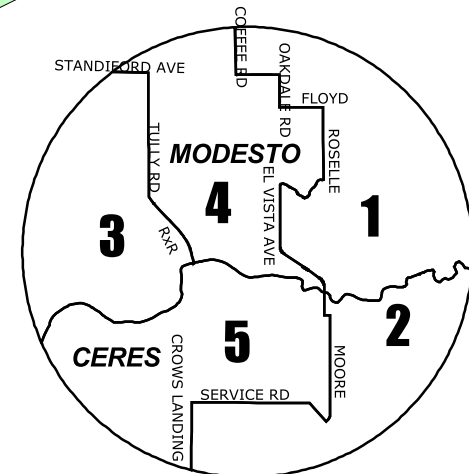
Front row from left to right: Supervisor Jim DeMartini, District 5; and Supervisor Thomas W. Mayfield, District 2.

STANISLAUS COUNTY SUPERVISORIAL DISTRICTS

- DISTRICT NO.1 WILLIAM O'BRIEN
- DISTRICT NO.2 THOMAS W. MAYFIELD
- DISTRICT NO.3 JEFF GROVER
- DISTRICT NO.4 DICK MONTEITH
- DISTRICT NO.5 JIM DE MARTINI



LEGEND:
 INCORPORATED CITIES
 UNINCORPORATED CITIES



ENLARGEMENT



CHIEF EXECUTIVE OFFICE

2008 MAR 26 P 1:43

March 26, 2008

TO: Stanislaus County Board of Supervisors

CC: Richard Robinson, Chief Executive Officer
✓Patty Hill Thomas, Chief Operating Officer

FROM: Department of Planning and Community Development *Kirk Ford*

**SUBJECT: CAPITAL IMPROVEMENT PLAN, FY 2007-2008
STANISLAUS COUNTY PLANNING COMMISSION DETERMINATION OF
CONFORMANCE WITH THE GENERAL PLAN**

On February 21, 2008, the Stanislaus County Planning Commission considered the consistency of the Stanislaus County Preliminary Capital Improvement Plan for Fiscal Year 2007-2008 with the Stanislaus County General Plan.

The Commission:

1. Found that the proposed activities, projects, and acquisitions as described in the Capital Improvement Plan under the categories identified as "Approved/Funded", "Pending Implementation", "Future Project Master Planned", and "Future Project-Pending Analysis" are consistent with various goals, policies and implementation measures as defined in the General Plan, and therefore are in conformance with the General Plan as a whole;
2. Found that acquisitions of all equipment, easements, properties, or rights-of-way necessary for implementation of the projects identified in the CIP would, by the direct relationship to the projects as described, were also considered to be consistent with the General Plan; and
3. Directed staff to forward the analysis report and Commission findings to the Stanislaus County Board of Supervisors.

Pursuant to those directions, attached for your use is a copy of the General Plan Consistency Analysis compiled by the Department of Planning and Community Development dated February 2008.

Please call Kirk Ford at 525-6330 if you have any questions.



**Stanislaus County
Final Capital Improvement Plan
Fiscal Year 2007-2008**

INTRODUCTION AND SUMMARY

INTRODUCTION

The County's Final Capital Improvement Plan for Fiscal Year 2007-2008 identifies 304 capital improvement projects over the next twenty (20) years. County department heads and CEO staff have collected and updated relevant information pertaining to the capital improvement needs of the County. Those needs total \$1,468,582,617 in estimated total project costs, with \$1,048,681,995 being the portion of the estimated project costs that would be the responsibility of Stanislaus County. A number of projects include funding from partner agencies other than Stanislaus County.

This document provides a listing of the Final Capital Improvement Plan projects for Fiscal Year 2007-2008, and is presented to the Board of Supervisors for final approval. The preliminary Capital Improvement Plan was presented to the Board of Supervisors for their consideration on December 4, 2007. Pursuant to California Government Code §65401, it was subsequently presented to the Planning Department for evaluation relative to consistency with the County's General Plan in accordance with the California Environmental Quality Act (CEQA). On February 21, 2008, the Planning Department presented the CIP to the Planning Commission for their consideration. The Planning Commission found the County Capital Improvement Plan consistent with the General Plan and recommended approval to the Board of Supervisors.

Based on budgetary issues, space needs, community expectations and general direction from the Board, capital project priorities include:

- ◆ Animal Shelter
- ◆ Empire Pool
- ◆ Coroner's Facility
- ◆ Public Safety Center Master Plan
- ◆ 12th Street Building 5th Floor Build-Out
- ◆ County Roads
- ◆ Law Enforcement Area Command Facilities
- ◆ Library Strategic Master Plan

Board adoption of a Capital Improvement Plan does not provide approval or funding for individual projects in the CIP. Each defined project requires its own implementation and financing plan, environmental impact findings and subsequent approval by the County Board of Supervisors.

Pursuant to California Government Code §65401, a County's Capital Improvement Program must be submitted to the County Planning Commission for review in order to determine "conformity with the adopted General Plan or part thereof." In Stanislaus County, the Department of Planning and Community Development and County Counsel typically prepare a summary report to the Planning Commission which then will make findings as to the consistency

of the CIP with the various General Plan elements and policies. These findings will then be forwarded to the Board of Supervisors prior to final adoption of the CIP.

Definition of the Capital Improvement Plan

The Final Capital Improvement Plan (CIP) provides a forecast of capital improvement needs for Stanislaus County over then next twenty (20) years. The Final CIP is a listing of project needs that have been identified generally requiring a one-time investment of public funds for acquisition, replacement or development of new equipment or facilities exceeding one hundred thousand dollars (\$100,000) in value. This final listing of projects is provided to the Board of Supervisors for approval and, based on the Board's direction, provides a guideline for the prioritization and budgeting for project initiatives in accordance with the Board's priorities.

The Board of Supervisors approved the Capital Improvement Plan for Fiscal Year 2006-2007 on June 26, 2007. Since that time, new projects have been requested and some of the projects adopted by the Board of Supervisors have been modified by estimated cost, implementation schedule, funding source and/or a change in priority. Those projects that have been completed have been removed from the list. Also, changing priorities and lack of funding opportunities have resulted in the removal of some previously planned projects.

The Capital Improvement Plan serves multiple purposes and numerous users. Perhaps the single most important purpose is to outline the County's planned capital project needs in priority order. However, the plan also serves:

- ◆ As a capital expenditure forecasting tool for the purpose of anticipating long-term major capital costs over the next twenty (20) years;
- ◆ As a listing of projects eligible for funding with Public Facilities Fees, or Growth Impact Fees, pursuant to Stanislaus County Code Chapter 23, Section 23.05;
- ◆ As a guide for the Board's evaluation of project priorities; and
- ◆ As a verification that the long-range planning is consistent with the priorities of the Board of Supervisors.

This Final CIP is a dynamic planning document. Funding and other unique circumstances and opportunities may advance or delay any specific project's implementation. As a result, the projects requested in this plan are reviewed on an on-going basis and their status is updated depending on Board of Supervisors direction and approval. Project information is updated as more accurate information is obtained. Projects that were listed in the last published Final Capital Improvement Plan (for Fiscal Year 2006-2007) have been "carried over" into this project listing and updated. A summary of the requested changes to this plan for this document are provided later in this section of the report.

Inclusion of requested projects in the Final CIP is critical to Stanislaus County's ability to forecast scheduling and funding requirements for future capital projects. However, inclusion of a project in the Final Capital Improvement Plan does not provide specific approval by the Board of Supervisors of a project's priority, plan, schedule, or funding.

The Collection and Use of Public Facility Fees

As a result of the significant impacts from new development, the State Legislature passed AB 1600, which set the rules for the imposition and administration of development impact fees. The law, which became effective in January 1989, requires local government to establish a nexus between the amount new development and the facilities required. The County and all nine cities in the County collect Public Facility Fees in order to mitigate the impact from new development. Revenue from public facility fee collection is allocated to those Capital Projects that are needed to accommodate population and employment growth. The requirements for new facilities, equipment, vehicles, and roads are based on population and employment growth projected within Stanislaus County. Public Facility Fees cannot be more than the cost of the public facility needed to mitigate growth impacts and can only be used for intended purposes. The determination of the quantity of the above listed items to serve the forecasted population growth requires the adoption of standards. These standards establish the level of service for existing and future County infrastructure. Standards are stated in terms of space, services and/or use per capita. A per unit of cost is also used to calculate a correct public facility fee amount. New development cannot be held responsible for a higher standard than exists for the current population.

Definition of a Capital Project

A capital project is a one-time expense attributed to acquisition, remodel, construction, demolition, or improvement of real property. Examples of capital projects may include: new construction of buildings, roads, bridges and infrastructure, land acquisition, renovation or remodeling, and site development costs. Generally, to be included in the CIP, a project will have a cost exceeding \$100,000¹. Acquisition of vehicles, technology improvements, and equipment expenditures may be included as well. Also included in the Final CIP are requests for significant County contributions to projects of other agencies.

Routine maintenance and other recurring efforts are not capital projects. Painting, patching, pavement repairs, installation of new floorings, lighting, fences, and wiring are considered to be maintenance efforts, unless these tasks are associated with the renovation of a facility for a new use. However, requests for annual funding allocation is included in the CIP for specific deferred maintenance items and recurring, large cost road maintenance programs.

A project's actual implementation date may vary depending on the availability of funding and subsequent Board approval. Stanislaus County frequently applies for grant funding for projects that may otherwise be deferred because of insufficient funding. If a grant (or other funding) becomes available for a specific project application, the project may be accelerated and may be implemented sooner than the adopted schedule in the Final CIP indicates.

Project Categorization

Projects in the Final Capital Improvement Plan are divided into one of four categories:

- A) **“Approved/Funded” Projects** – Includes those requested projects that have either been approved by the Board or for which funding sources have been budgeted.

¹ The dollar threshold for qualifying "capital improvement projects" was increased by State law on January 1, 2003 from \$75,000 to \$100,000. Stanislaus County policy continues to recognize a threshold of \$75,000 to define a capital improvement. To make this Final Capital Improvement Plan listing more useful as a planning tool, several projects under this threshold have been included for informational purposes.

- B) **Projects “Pending Implementation”** – Includes those requested projects that were either included in the 2006-2007 Final Capital Improvement Plan or have been discussed with, but not necessarily approved by, the Board of Supervisors and identified as a high priority need. These projects may be pending further review and approval by the Board and/or complete identification of funding.
- C) **“Future Project - Master Planned”** – Includes those projects that were adopted within a Board-approved master plan, but for which full funding has not been identified and further specific review of the project has not been completed.
- D) **“Future Project - Pending Analysis”** – Includes proposed projects awaiting further Board direction, further business case justification, or identification of potential funding sources.

Generally, those projects which have been specifically reviewed and approved by the Board of Supervisors, and for which funding has been approved, are those projects which are most likely to be implemented within the next one-to-two years. Larger projects, including major roads and building projects, may extend over several years as planning, design, environmental review and construction are completed. Every effort is made to include "whole" projects in this plan; although some projects may require phased implementation.

Upgrading a Project's Prioritization by Category

Several factors are considered in the recommended categorization of projects (including the Board's priorities). These factors are used to assess the potential for successful completion of the project and the relative importance of the project based on the priorities of the Board of Supervisors. The following questions for each project should be answered:

Appropriation of Funds

- ◆ Has total funding for the project been identified?
- ◆ Has funding for the project been reviewed and approved by the Board of Supervisors?
- ◆ Are General Funds required for this project?
- ◆ Is this project eligible for full or partial use of Public Facilities Fees (PFF) or "Growth Impact Fee" funding?
- ◆ Is this project's funding subject to award of grant or other private funds that have not yet been received?
- ◆ Are there specific "funding opportunities" for this project that influence the implementation schedule or cost?

Project Need and Review

- ◆ Is this project identified as part of a more comprehensive needs assessment or master plan that has been approved by the Board of Supervisors?
- ◆ Has the Board of Supervisors considered other justification for the need of this project?

- ◆ Does this project require environmental review, and has such review been completed?
- ◆ Is this project currently underway? Does this project require completion of another project effort; or, conversely, does another project require completion of this effort?

The Final CIP includes the estimated investment cost for development of conceptual projects, but does not address the on-going operational (including staffing) and maintenance cost associated with the project. Resolution of these issues advances a project within the CIP timeline. Inclusion of a project in the Final CIP does not in and of itself constitute final project approval. Each project, or grouping of projects (like road projects), require a specific implementation and financing plan, possible CEQA review, and separate Board of Supervisors' approval. Projects listed in Category D – “Future Project – Pending Analysis”, are frequently new requests for which a needs assessment or feasibility study will be conducted or for which financing has not yet been identified. Within each category, requested projects have been grouped by Board of Supervisors' priority goals.

A summary of requested projects included in Fiscal Year 2007-2008 Final Capital Improvement Plan is provided beginning on the next page.

Priorities of the Board of Supervisors

On April 5, 2005, the Stanislaus County Board of Supervisors adopted new priorities to provide direction for Stanislaus County. Departments were assigned to a specific Board priority and “priority teams” are responsible for the success of each of the priorities. The Board’s priorities are reflected in the organization of the County budget and, also, in the Final CIP.

The specific Board priority underlying the need for each project is part of this report. In previous years, the Final CIP identified projects by budget category; i.e., Fiscal/General Services; Human Services; Public Protection and Public Resources. In this document, requested Final CIP projects are cross-referenced by CIP Category (defined in the next section) and by Board priority.

The seven Board of Supervisors' priorities are:

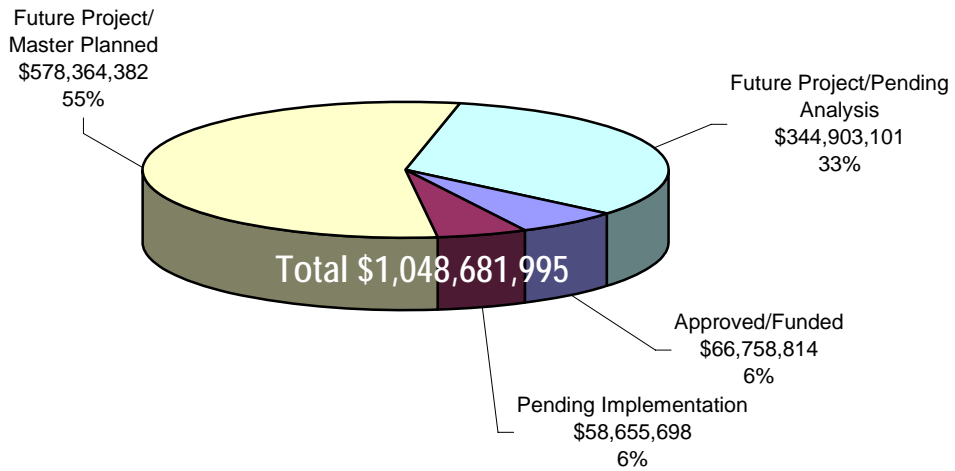
- | | |
|------------------------|--|
| A safe community | A strong agricultural economy/heritage |
| A healthy community | A well-planned infrastructure system |
| A strong local economy | Efficient delivery of public services |
| Effective partnerships | |

Summary of the Requested Final CIP for 2007-2008

The Final CIP compiled in 2007 contains a total of 304 projects. The estimated total capital cost for the 304 projects is approximately \$1.468 billion. The County’s cost of this total is \$1.049 million or 71.4%. The Final CIP is presented in four distinct funding categories and also by the seven priority categories adopted by the Board of Supervisors.

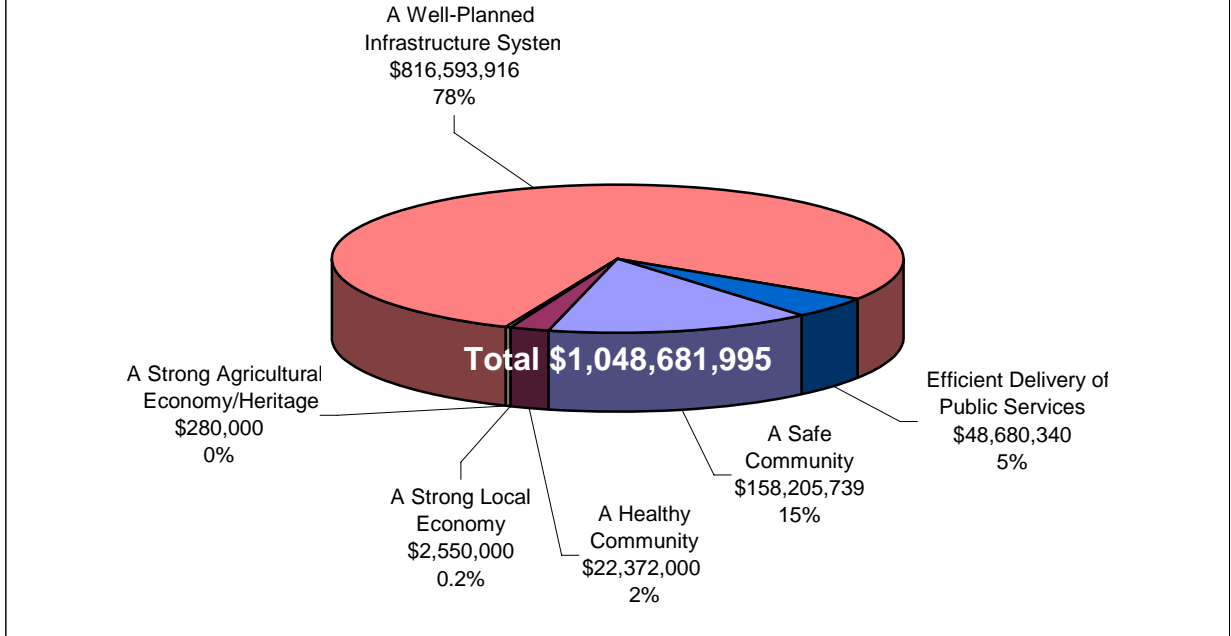
Of the total requested projects, 13.2% are within the “Approved/Funded” category. Projects pending implementation represent 24.7% of the total project list. Approximately 42.4% of the total project list is included within a Board of Supervisors' approved master plan. The balance of the project list (19.7%) is future requested projects pending additional analysis.

Estimated County Cost of CIP Projects By Implementation Category



The list of projects can also be reviewed in terms of the priorities established by the Board of Supervisors. Each project is assigned to a Board priority based on the “lead department.” Each County department is assigned to a “priority team” responsible for implementation of the seven Board priorities. Each Capital Improvement Plan project is assigned to a “lead department” that is responsible for implementation of the project. Approximately 78% of the County’s project cost and 234 projects are included under the Board priority of “A well-planned infrastructure system.” The Board’s priority of “A safe community” contains a total of 21 requested Final CIP Projects or 15% of the total County project list cost. The Board’s priority of “A healthy community” contains 16 requested Final CIP Projects or 2.13% of the total County project list cost. The remaining 33 projects in the Final CIP are spread among the other Board priorities as follows: “A strong local economy” (5), “A strong agricultural economy/heritage (1), and “Efficient delivery of public services” (27).

Value of All CIP Projects By Board of Supervisors' Priority



It would appear that the requested CIP projects are overwhelmingly geared toward achieving the priority of “A well-planned infrastructure system.” In reality, this priority includes all of the Public Works projects and planned expenditures for roads and traffic improvements – a total of \$816,593,916 or 77.87% of the entire Final CIP estimated County cost. Most of these projects, along with Transit projects, are funded by County Road funds, or dedicated State or Federal funds. The remaining funds are split between the remaining Board priorities. No requested projects have been listed under the “Effective partnership” priority. However, many of Stanislaus County’s projects also achieve that goal, as noted in the “other stakeholders” section of the detailed project descriptions. Most of the projects in this listing implement multiple Board priorities. For example, the Gallo Center for the Arts project is an extremely creative public-private partnership involving community fund raising, a private operator, County land and buildings, shared parking facilities, coordination and cooperation with the downtown Modesto business community, and enhancing the local and regional economy. Other projects such as the 12th Street Office Building and Parking Structure, the Waterford City-County Partnership and many others further achieve these objectives.

County Department	Number of Projects	Est. Total Project Cost	Est. Total County Cost
Animal Services	1	\$10,000,000	\$4,830,000
Area Agency on Aging	1	200,000	200,000
Behavioral Health and Recovery Services	4	16,500,000	16,500,000
Chief Executive Office/Capital Projects	4	29,300,000	23,900,000
Chief Executive Office/Economic Development	2	1,500,000	600,000
Chief Executive Office/Office of Emergency Services	1	120,000	120,000
Chief Executive Office/Public Information	4	7,021,234	4,005,569
Child Support Services	1	200,000	200,000
Clerk-Recorder	2	13,000,000	10,000,000
Community Services Agency	6	6,258,000	2,337,000
Cooperative Extension	1	280,000	280,000
Environmental Resources/Landfill	12	27,805,000	27,805,000
General Services Agency	2	650,000	650,000
General Services Agency/Building Maintenance	10	10,659,106	10,659,106
Health Services Agency	4	3,135,000	3,135,000
Library	3	1,950,000	1,950,000
Parks and Recreation	20	42,610,000	33,155,000
Planning/Community Development	3	78,300,000	76,300,000
Probation	3	14,183,170	14,183,170
Public Works/Roads and Traffic	183	1,032,089,107	664,998,916
Public Works/Transit	21	21,455,000	15,156,234
Redevelopment Agency	1	4,200,000	0
Sheriff	13	145,617,000	136,167,000
Stanislaus Regional 911	1	50,000	50,000
Strategic Business Technology	1	1,500,000	1,500,000
TOTAL	304	\$1,468,582,617	\$1,048,681,995

Summary of Changes from Capital Improvement Plan for Fiscal Year 2006-2007

Several substantial changes were incorporated into the Final Capital Improvement Plan (CIP), for Fiscal Year 2007-2008. Like the previously adopted CIP, projects were classified by the seven priorities established by the Board of Supervisors. This categorization ensures the alignment of the County's long-range capital planning to the vision, goals and priorities established by the Board.

A significant majority (nearly 80%) of the projects contained in the CIP are classified within the Board priority of "A well-planned infrastructure system." These are mostly road improvement and traffic projects previously re-assessed by the Department of Public Works with respect to funding priorities, State and Federal funding availability and the estimated cost and timing. A comprehensive list of road maintenance projects are also included consistent with the Department's new focus. The balance of the projects in "A well-planned infrastructure system" are comprised of transit, parks and recreation, and environmental resources (including the County landfills) projects.

Future projects contained in the CIP include likes of the Empire Sewer, Storm Drain and Sidewalk Improvement Project, the Behavioral Health and Recovery Services New Administrative Office, Healthy Community Center in Turlock, the Waterford Partnership City-County Facility, the Relocation of Services from County Center II, and Public Safety Center Capacity Expansion.

Sixty-three (63) new projects were included in the Final Capital Improvement Plan for Fiscal Year 2007-2008. They include, but are not limited to the:

- ◆ Implementation of the Integrated County Justice Information System;
- ◆ Implementation of the Countywide Voice-Over-Internet Protocol System;
- ◆ Design and construction of the Fink Road Landfill Interior Expansion, Ash Cell 4, and Municipal Solid Waste Cell 5;
- ◆ Implementation of the Integrated Public Safety System – Computer Assisted Dispatch;
- ◆ Construction of the Geer Road Solid Waste Transfer Station;
- ◆ Improvement and/or expansion of law enforcement facilities (Riverbank Joint City-County, high-tech crimes, firearms range, and emergency vehicle operations driving course);
- ◆ Improvements to Heron Point at Woodward Reservoir Regional Park;
- ◆ Series of road improvement projects for 2008-2009 and 2009-2010 (County Overlay, Rubberized Chip Seal, Conventional Chip Overlay, Road Resurfacing);
- ◆ Expansion of Clerk-Recorder/Elections Office;
- ◆ Improvements to Claribel Road (McHenry Avenue to Oakdale Road and Coffee Road Traffic Signals);
- ◆ Implementation of the Morgan Road Operations Yard Facility Master Plan;
- ◆ Construction of the North County Transportation Corridor;
- ◆ Improvements to Parklawn Park in the South Modesto area; and
- ◆ Construction of Multi-Modal Transfer Facility and purchase of three 40-foot buses for Stanislaus Regional Transit.

Twenty-two (22) projects have been completed and were removed from the CIP, including, but not limited to the:

- ◆ Construction of the Gallo Center for the Arts;
- ◆ Construction of the 12th Steet Office Building and Parking Garage;
- ◆ Development of the Salida Community Master Plan;
- ◆ Sewer Improvements to Robertson Road Sewer Improvements;
- ◆ Construction of Keyes Storm Drain System Phase I ;
- ◆ Upgrade /Replace of Existing Computer-Aided Dispatch System;
- ◆ Installation of Traffic Signals (Geer Road at Hatch Road and State Route 132 and Albers Road);
- ◆ Widening of Sperry Avenue from Baldwin Road to Interstate 5; and
- ◆ Remodel of the Paradise Medical Office in West Modesto.

The remaining projects have been modified to reflect new cost estimates, anticipated start and completion dates, funding sources or other details. A number of projects have been started in previous years and are currently underway.

Operating Impact of the Capital Improvement Plan

Stanislaus County considers each capital project in terms of its potential impact on the operating budget. Typical areas of impact include additional staffing, one-time costs not budgeted in the capital improvement plan, ongoing operations and maintenance costs and debt service payments. The planning and needs assessment process includes the initial projection of these costs, so that their impact can be part of the County's long range funding modeling process. The capital project budget for each of the County's building projects is typically established in the

County's Capital Projects Fund with all expenditures and funding included in the project budget for the term of the actual building project which may cross one or more fiscal years.

The following capital projects are at varying stages of completion, with some in the initial planning phase only. These projects are projected to have an impact during the current and future fiscal year operational plans.

Gallo Center for the Arts

This project was completed in the current fiscal year with the grand opening held in September 2007. The Fiscal Year 2007-2008 budget includes the net debt obligation for this facility of \$1,069,951. While responsibility for costs associated with the operation of the building transferred to the Central Valley Center for the Arts (CVCA), who is leasing the Center. The CVCA has contracted with the County to provide four basic services for the center, including landscaping, maintenance, parking, and telephones, which will be fully funded by the agency. One hundred percent of all operating costs are the sole responsibility of the Central Valley Center for the Arts. The County is reimbursed for these costs, except for the initial 120 days of maintenance, which ends in early 2008 and will be included in the budget in the current fiscal year to reflect the ongoing operational costs.

Build Out of District Attorney Office Space

The District Attorney moved into the new 12th Street Office Building last fiscal year. The current budget includes the operational and debt costs for this new building. At the time the District Attorney occupied the space, all of the offices were not fully built out. The current budget includes \$680,000 in funding to finish the build out of the fifth floor at 12th Street. Increased maintenance and utility costs will be planned for as part of the 2008-2009 budget process.

Public Safety Facilities and Additional Jail Beds

The Public Safety Facilities master plan identified a critical shortage of jail beds and the need to replace the current Coroner's facility among others. Funding for any of the components that would be constructed will need to be identified on a phased project by project basis. This will include projected increased staffing, debt and operational costs. In an attempt to identify funding for these projects, the current budget includes an additional \$3 million in funding for future debt obligation needed for public safety facilities.

Economic Community Development Fund

This fund which was allocated at \$1.5 million in the current fiscal year would establish a funding mechanism to assist in activities that would enhance infrastructure or services in the unincorporated areas in the County. The Community Development Fund is established to provide funding for one-time projects/programs benefiting the unincorporated area that demonstrates strong local support/commitment and a general public benefit. Priority will be placed on infrastructure improvements, seed and local match funding, and strategic planning for the creation of improvement districts. All grants will place an emphasis on sustainability.

While this Project Fund is not typical of a capital improvement project, it does provide a significant General Fund contribution for one-time projects/programs benefiting the unincorporated areas of the County.

Public Works Department Projects

The Road and Bridge budget of over \$34 million anticipated the cost of Road's projects for the 2007-2008 Fiscal Year. The current year operating budget reflects the Department's change in budgeting methodology whereby all projects were included in the regular budget process instead of individual budget actions approving each project when ready to proceed. Also included was \$5 million in Proposition 1B funds for additional road improvement projects. The current budget provides funding for approximately \$26 million in road construction projects. Public Works is initiating a resurfacing program with the goal of resurfacing a minimum of 5% of the County's approximately 1,600 miles of roadway on an annual basis.

General Services Building Maintenance Deferred Maintenance Schedule

The Fiscal Year 2007-2008 budget includes \$500,000 for deferred maintenance projects of County facilities. These projects include improvements to County structures and repaving and improvement of County parking areas. The identified needs far exceed the amount included in the budget at this time, with funding options to continue to be planned for in order to meet the cost of protecting and extending the County's fixed assets into the future.

Stanislaus County Debt Capacity

There are two primary factors to be considered when acquiring public debt. The first is market rating and access. The second is local budgetary constraints that include economic and financial trends.

Currently, the County has a total direct debt of \$167 million, of which \$63 million is for the Pension Obligation Bond. The County's net debt obligation for Fiscal Year 2007-2008 is \$13.5 million. Off setting revenues equal \$5.7 million leaving a total net debt obligation of \$7.8 million. Based on the current repayment schedule, approximately 68% of debt will be paid off within the next ten (10) years.

The County's annual revenue growth has in large part been from its secured tax base and not from an expansion in its economic base. The County's wealth and income levels are below State and Federal median; however the County's financial ratios exceed the Rating Agencies median and are considered to be very strong. The County has the strongest fund balance and reserves (15.3%) compared to Peers median (8.7%). County AV per capita (\$57,296) is slightly higher than the median (\$55,317) for its peer group. Debt per capita is approximately \$243 which puts it in the moderate range. However, the County's debt service as % of General Fund expenditures is second to the highest among its peer group.

A future borrowing of \$72 million is prudent as a result of the County's strong budget controls and current financial ratios. Also, the County has steadily increased the unreserved General Fund fund balance. There is a significant amount of offsetting revenues (42%) to fund debt service payments. The current repayment schedule will make possible a pay-off of approximately 65% of the County's debt in the next ten (10) years.

An additional debt of \$72 million would result in an annual total debt service of approximately \$5.7 annually. If revenues off sets remain at the same level, as in the existing borrowings, the annual debt payment on the new borrowing would be approximately \$3.3 million annually. This level of borrowing would not jeopardize the County's market rating. The County's level of debt is in the moderate range for counties over 150,000 compared to the S&P Ratio Ranges. The

County has earned a rating upgrade from Standard & Poor's to A+ for its Certificate of Participation 2007 Refunding.

Organization of the Final Capital Improvement Plan

This Final Capital Improvement Plan is categorized according to each requested project's current implementation status (Approved/Funded; Pending Project Implementation; Future Project/Master Planned; or Future Project/Pending Analysis.) The Final CIP is further sorted by priority of the Board of Supervisors, consistent with the County's budget. Projects are grouped by department within each budget area.

A detailed description of each project is provided in the tabs identifying the Board of Supervisors' priorities. The anticipated implementation date of each project start and completion is provided. The beginning of a capital project is defined as the initial acquisition or pre-architectural planning and design effort. A project may extend over several fiscal years in a major construction effort, or where a project is developed in concurrent phases. Implementation of some projects is contingent upon securing funding sources and, as a result, the timing of some projects may be advanced or delayed accordingly.

A summary of the Final CIP is provided in the Section entitled "CIP Implementation Categories." In this section, the timing of projects by implementation priority is provided including an analysis of the total County cost of projects per year. This analysis is useful in comparing the County's budget and debt capacity.

The detailed project listing in the Board priority sections contain the following information:

CIP Category:	Categorization of project priority: Approved/Funded; Pending Implementation; Future Project/Master Planned; or Future Project/Pending Analysis.
Board of Supervisors' Priority:	The adopted Board priority that each project is designed to achieve or promote.
Lead Department:	County department or agency taking the "lead role" in implementation of the project.
Budget Category:	Service category of lead department as listed in the current County Final Budget.
Project Title:	Brief name of project.
Project Description:	A brief description of the project.
Project Number:	Reference number used to identify projects. The project reference number begins with the (beginning) fiscal year CIP list that this project was introduced.
Total Estimated Cost:	Current value (2007) estimated cost of the entire project, including planning and conceptual design, land, fees and other professional services, construction, demolition, furnishings and equipment and project management.

“Approved/Funded” projects generally have had a detailed cost estimate analysis completed; however, conceptual costs have been estimated for other future project requests.

County Estimated Cost: Current value (2007) estimated net cost of the project for which Stanislaus County is responsible.

**Implementation Date:
(Project Start – Completion)** Calendar year that the project is anticipated to begin and to be completed (if appropriate.) Project start and completion dates are estimated pending the availability of funding, specific project review by the Board of Supervisors and overall department prioritization for implementation.

Location: Projects that are not specifically associated with a single location are listed as “countywide” – including funding projects and equipment acquisition.

Other Stakeholders: A list of other departments or agencies in addition to the lead department that are involved in the project. May include tenants, users, partners or other interests.

Source Document: A document approved by the Board of Supervisors that provides justification of the need for, or a master plan including this project.

Source of Funds: Identified source of funding for this requested project.

Budget Approval Status: Indication of the status of the Board of Supervisors' approval of this project's budget, if any.

Project Status: Brief status of the project development and Board of Supervisors' actions regarding this project.

Several indices are provided at the back of this document to assist in locating specific project information based on a project's lead department, location, or CIP project number.

For Further Information

If you would like further information about the Final Capital Improvement Plan, or any specific project that it contains, please contact:

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Table of Contents



TABLE OF CONTENTS

BOARD OF SUPERVISORS.....	1
SUPERVISORIAL DISTRICT MAP.....	2
DEPARTMENT OF PLANNING AND COMMUNITY DEVELOPMENT MEMO.....	3
INTRODUCTION AND SUMMARY	
Introduction.....	4
Definition of the Capital Improvement Plan.....	5
The Collection and Use of Public Facility Fees.....	6
Definition of a Capital Project.....	6
Project Categorization.....	6
Upgrading a Project's Prioritization by Category.....	7
Priorities of the Board of Supervisors.....	8
Summary of the Requested Final CIP for 2007-2008.....	8
Value of All CIP Projects by Board Priority.....	10
Summary of Changes from Prior Capital Improvement Plan.....	11
Operating Impact of the Capital Improvement Plan.....	12
Stanislaus County Debt Capacity.....	14
Organization of the Final Capital Improvement Plan.....	15
TABLE OF CONTENTS.....	17
CIP IMPLEMENTATION CATEGORY	
Capital Improvement Project Timeline.....	19
Projects by Implementation Category.....	20
Approved/Funded.....	21
Pending Implementation.....	25
Future Project/Master Planned.....	29
Future Project/Pending Analysis.....	35
A SAFE COMMUNITY	
Summary.....	39
Animal Services.....	41
Chief Executive Office/Emergency Services.....	41
Chief Executive Office/Public Information.....	42
Probation.....	43
Sheriff.....	44
Stanislaus Regional 9-1-1.....	51
A HEALTHY COMMUNITY	
Summary.....	53
Area Agency on Aging.....	55

Behavioral Health and Recovery Services.....	55
Child Support Services	57
Community Services Agency.....	58
Health Services Agency.....	61
A STRONG LOCAL ECONOMY	
Summary	63
Chief Executive Office—Economic Development	64
Library	65
A STRONG AGRICULTURAL ECONOMY/HERITAGE	
Summary	67
Cooperative Extension.....	68
A WELL-PLANNED INFRASTRUCTURE SYSTEM	
Summary	69
Environmental Resources/Landfill	76
Parks and Recreation	82
Planning and Community Development.....	92
Public Works—Roads and Traffic.....	93
Public Works—Transit	185
Redevelopment Agency.....	192
EFFICIENT DELIVERY OF PUBLIC SERVICES	
Summary	193
Chief Executive Office/Capital Projects	195
Chief Executive Office/Public Information.....	197
Clerk-Recorder	198
General Services Agency	199
General Services Agency/Building Maintenance	200
Public Works/Transit.....	205
Strategic Business Technology	208
INDICES	
By Lead Department.....	209
By Location of Project.....	218
By CIP Number.....	226
Projects Eligible for Use of Public Facilities Fees	233
APPENDICES	
Stanislaus County Facilities Inventory	237
Deferred Maintenance Projects by Priority	242

Stanislaus County



Striving to be the Best

Capital Improvement Plan Implementation Category



**Stanislaus County
Final Capital Improvement Plan
Fiscal Year 2007-2008**

CIP IMPLEMENTATION CATEGORY

The Final Capital Improvement Plan projects listed in this section are sorted by “CIP Category.” This list is useful in determining which projects are slated for implementation first, versus those projects for which funding has yet to be fully identified or that the Board of Supervisors has yet to review in detail and approve.

The projects are listed by category:

- ◆ **Approved/Funded Projects**
- ◆ **Projects Pending Implementation**
- ◆ **Future Project/Master Planned**
- ◆ **Future Project/Pending Analysis**

A description of these implementation categories is provided in the Introduction section of this document.

In summary, projects that have been approved and funded by the Board of Supervisors represent 6.40% of the estimated County cost of all Capital Improvement Plan projects.

Implementation Category	Projects	Total Est. Cost	Percent	Est. County Cost	Percent
Approved/Funded Projects	40	\$160,230,910	10.9%	\$66,758,814	6.4%
Projects Pending Implementation	75	\$82,871,510	5.6%	\$58,655,698	5.6%
Future Project/Master Planned	129	\$730,832,197	49.8%	\$578,364,382	55.2%
Future Project/Pending Analysis	60	\$494,648,000	33.7%	\$344,903,101	32.9%
TOTAL	304	\$1,468,582,617	100.0%	\$1,048,681,995	100.0%

Forty of the 304 Final CIP projects are listed in the ‘Approved/Funded’ category, and 75 projects are considered to be ‘Pending Implementation.’

Capital Improvement Project Timeline

The project categories generally refer to the priority for implementation of the project depending on the status of Board of Supervisors’ approval. For example, Approved and Funded projects have generally been reviewed and approved by the Board of Supervisors and full funding for the project has been identified. Projects in the ‘Pending Implementation’ category are considered to be high priority projects by the Board, but may not yet have full funding identified, or the detail of the project (architectural design, etc.) may not be completed. Generally, project costs of Approved/Funded projects have been analyzed in detail; whereas other, longer-term future projects have only had a conceptual cost estimate conducted.

Those projects in the ‘Future Project/Master Planned’ and ‘Future Project/Pending Analysis’ have been identified as a future need, but have not yet been presented in detail to the Board of Supervisors for further consideration. The ‘Master Planned’ category includes projects for which

a comprehensive master plan was completed and adopted by the Board of Supervisors, but for which a detailed (project specific) plan has yet to be approved by the Board. Those pending further analysis are projects which will be studied further by staff before any recommendation to the Board to implement the project is made.

The entire Final Capital Improvement Plan includes 304 projects having a total estimated County cost of \$1,048,681,995 over the next twenty (20) years. If those projects that were initiated prior to 2007 are excluded, the remaining projects total \$973,081,437 in estimated County cost through 2027. Of those, the 'Approved/Funded' and 'Pending Implementation' projects are the highest priority projects to be funded over the next ten (10) years, as shown in the table below. The table lists the total of County costs for the CIP projects, with the cost loaded in the first year of the project.

Estimated County Cost of Projects at Start Year
By CIP Implementation Category

Project Start Year	Approved/ Funded	Pending Implementation	Future Project/ Master Planned	Future Project/ Pending Analysis	TOTAL
2007	\$24,097,765	\$11,094,059	\$133,835,811	\$66,950,000	\$235,977,635
2008	\$21,536,205	\$8,141,412	\$144,329,401	\$169,622,940	\$343,629,958
2009	0	6,393,473	17,948,060	9,800,000	34,141,533
2010	0	2,503,149	23,148,131	38,950,000	64,601,280
2011	0	2,173,701	102,065,664	8,700,000	112,939,365
2012	0	1,909,637	6,475,509	33,075,000	41,460,146
2013	0	2,005,118	5,786,388	5,000,000	12,791,506
2014	0	2,105,374	11,892,608	7,000,000	20,997,982
2015	0	2,210,643	6,851,756	102,000	9,164,399
2016	0	0	12,497,843	0	12,497,843
2017	0	0	7,889,668	460,000	8,349,668
2018	0	0	7,351,734	0	7,351,734
2019	0	0	11,547,042	0	11,547,042
2020	0	0	13,908,860	221,000	14,129,860
2021	0	0	17,512,828	5,000,000	22,512,828
2022	0	0	5,756,861	0	5,756,861
2023	0	0	11,264,797	0	11,264,797
2024	0	0	3,967,000	0	3,967,000
2025	0	0	0	0	0
2026	0	0	0	0	0
2027	0	0	0	0	0
TOTAL	\$45,633,970	\$38,536,566	\$544,029,961	\$344,880,940	\$973,081,437

The 'Approved/Funded' and 'Pending Implementation' projects total an estimated \$84,170,536. Once projects in the two 'Future Project' categories are further evaluated, funding sources for these projects will be assessed and their implementation priority will be reevaluated.

Projects By Implementation Category

The following pages provide a summary list of the Final Capital Improvement Plan projects by implementation category and by lead department.

Specific information for each project is contained in the subsequent sections, by Board of Supervisors' priority. A reference to the project detail page number is provided in the right column of the following table. Several indices are provided in the back of this document to locate detailed project information by lead department, location or project number.

CIP Implementation Category



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Approved/Funded projects have generally been reviewed and approved by the Board of Supervisors and full funding for the project has been identified.

Approved/Funded

Total Cost County Cost Pg

Chief Executive Office/Economic Development

2002.347	Crows Landing Air Facility Master Development Plan	\$500,000	\$500,000	64
	Total - Chief Executive Office/Economic Development	\$500,000	\$500,000	

Chief Executive Office/Public Information

2007.003	Integrated Public Safety System -- Computer Assisted Dispatch	\$3,884,234	\$868,569	42
2007.004	Integrated County Justice Information System ("ICJIS")	\$1,987,000	\$1,987,000	42
	Total - Chief Executive Office/Public Information	\$5,871,234	\$2,855,569	

Environmental Resources/Landfill

2007.023	Fink Road Landfill Perimeter Litter Fence	\$415,000	\$415,000	77
2007.029	Fink Road Landfill Knuckle Boom	\$140,000	\$140,000	76
2007.031	Fink Road Landfill Municipal Solid Waste Cell 5 Design	\$1,500,000	\$1,500,000	76
	Total - Environmental Resources/Landfill	\$2,055,000	\$2,055,000	

Parks and Recreation

2002.082	Woodward Reservoir Park Improvements	\$5,000,000	\$3,000,000	83
2002.101	Parklawn Park Improvements -- Phase I	\$290,000	\$290,000	83
2003.003	Frank Raines Regional Park Water System Improvements	\$850,000	\$850,000	82
2007.026	Heron Point Project	\$1,500,000	\$0	82
	Total - Parks and Recreation	\$7,640,000	\$4,140,000	

Planning/Community Development

2007.062	Keyes Storm Drain Improvements -- Phase II	\$17,000,000	\$15,000,000	92
	Total - Planning/Community Development	\$17,000,000	\$15,000,000	

Probation

2002.036	Juvenile Hall Security Electronics & Life Safety Improvements	\$650,000	\$650,000	43
	Total - Probation	\$650,000	\$650,000	

Approved/Funded

Total Cost County Cost Pg

Public Works/Roads and Traffic

2006.012	McHenry Avenue at Stanislaus River Seismic Bridge Repair	\$18,164,594	\$1,816,459	98
2006.017	Road Maintenance -- Asphalt Paving by Local Forces Program 2007	\$400,000	\$400,000	100
2006.026	Road Maintenance - Grinding Program 2007	\$100,000	\$100,000	100
2006.048	Keyes Improvement Project -- Phase 2	\$9,000,000	\$9,000,000	96
2006.083	McHenry Avenue at Ladd Road Traffic Signals	\$1,793,254	\$1,793,254	98
2006.084	Geer Road at Santa Fe Avenue Traffic Signals	\$2,247,697	\$2,247,697	94
2006.085	Santa Fe Avenue at Hatch Road Traffic Signals	\$2,247,697	\$2,249,697	101
2006.086	Albers Road at Milnes Road Traffic Signals	\$2,038,871	\$2,038,871	93
2006.087	Geer Road at Service Road Traffic Signals	\$2,038,811	\$2,038,811	94
2006.088	Geer Road at Whitmore Avenue Traffic Signals	\$2,038,811	\$2,038,811	95
2006.090	Las Palmas Avenue at Elm Avenue Traffic Signals	\$1,547,697	\$1,547,697	96
2006.091	Las Palmas Avenue at Sycamore Avenue Traffic Signals	\$1,547,697	\$1,547,697	97
2006.117	SR 99 at Hammett Road Interchange Project Study Report	\$450,000	\$0	104
2006.119	Pavement Management System Update	\$630,000	\$14,400	99
2006.120	Non-Motorized Mode of Transportation Master Plan -- 2006	\$150,000	\$10,000	99
2006.121	SR 219 (Kiernan Avenue) Widening -- Phases 1a & 1b	\$53,580,000	\$2,000,000	102
2006.122	SR 132 (Yosemite Boulevard) Widening -- Phase 1	\$11,607,000	\$0	102
2006.158	SR 219 (Kiernan Avenue) at Carver Road Traffic Signals	\$2,629,925	\$2,629,935	103
2006.159	SR 219 (Kiernan Avenue) at Tully Road Traffic Signals	\$2,629,925	\$2,629,925	103
2006.162	Road Maintenance -- Resurfacing by Local Forces 2007	\$125,000	\$125,000	101
2006.195	Hatch Road Widening -- Phase 1 -- Turn Lanes	\$2,130,000	\$2,130,000	95
2006.197	Lester Road at Main Street/Monte Vista Traffic Signals	\$1,547,697	\$1,547,697	97
2006.210	SR 99 at SR 219 (Kiernan Avenue) Project Study Report	\$450,000	\$450,000	104
	Total - Public Works/Roads and Traffic	\$119,094,676	\$38,355,951	

Public Works/Transit

2002.265	Purchase of 40-Foot CNG buses 2007-2008	\$700,000	\$700,000	185
2006.232	New Backup CNG Fuel Station Compressor	\$1,000,000	\$1,000,000	185
2007.043	Purchase of Bus Stop Facilities	\$20,000	\$2,294	205
	Total - Public Works/Transit	\$1,720,000	\$1,702,294	

Redevelopment Agency

2006.133	Shackelford/Robertson Road Sewer Lateral Connection Program*	\$4,200,000	\$0	192
	Total - Redevelopment Agency	\$4,200,000	\$0	

Approved/Funded

Total Cost County Cost Pg

Strategic Business Technologies

2007.021	Voice-Over-IP Implementation	\$1,500,000	\$1,500,000	208
	Total - Strategic Business Technologies	\$1,500,000	\$1,500,000	
	Total - Approved/Funded (40 projects)	\$160,230,910	\$66,758,814	

CIP Implementation Category



Striving to be the Best

Pending Implementation

The diagram consists of a horizontal line that starts on the left, moves right, then steps down vertically, then continues right horizontally to a black rectangular box. From the right side of this black box, a horizontal line extends to the right, then steps down vertically to a larger grey rectangular box with a gradient background. Below the bottom center of this grey box, a vertical line with a small black dot at the top extends downwards to a smaller grey rectangular box.

Projects in this category are considered to be high priority projects by the Board, but may not yet have full funding identified, or the detail of the project such as the architectural design may not yet be completed.

Pending Implementation

Total Cost County Cost Pg

Animal Services

2002.013	Animal Services Facilities Plan Implementation	<u>\$10,000,000</u>	<u>\$4,830,000</u>	41
	Total - Animal Services	\$10,000,000	\$4,830,000	

Chief Executive Office/Capital Projects

2006.234	Build-Out of District Attorney Expansion Space at 12th Street	<u>\$550,000</u>	<u>\$550,000</u>	195
	Total - Chief Executive Office/Capital Projects	\$550,000	\$550,000	

Child Support Services

2002.056	Family Service Facility Master Plan	<u>\$200,000</u>	<u>\$200,000</u>	57
	Total - Child Support Services	\$200,000	\$200,000	

Cooperative Extension

2002.052	Agricultural Center Perimeter Parking and Road	<u>\$280,000</u>	<u>\$280,000</u>	68
	Total - Cooperative Extension	\$280,000	\$280,000	

Library

2007.024	Library Master Plan Update	<u>\$150,000</u>	<u>\$150,000</u>	65
	Total - Library	\$150,000	\$150,000	

Parks and Recreation

2002.084	Frank Raines Off Highway Vehicle Park Fence	<u>\$1,000,000</u>	<u>\$800,000</u>	84
2003.023	Empire Neighborhood Park Community Pool	<u>\$2,745,000</u>	<u>\$2,745,000</u>	84
	Total - Parks and Recreation	\$3,745,000	\$3,545,000	

Pending Implementation

	Total Cost	County Cost	Pg
Public Works/Roads and Traffic			
2006.011 Santa Fe Avenue at Tuolumne River Bridge Replacement	\$12,646,483	\$12,646,483	137
2006.015 Mitchell Road Bridge at Tuolumne River Approach Slab Repair	\$215,000	\$20,160	106
2006.029 Resurfacing Program: 2003/2004	\$1,578,092	\$157,809	111
2006.030 Resurfacing Program 2004/2005	\$1,578,092	\$1,578,092	111
2006.031 Resurfacing-Asphalt Overlay 4 (Jennings/Keyes Road)	\$1,420,000	\$1,420,000	116
2006.032 Resurfacing-Asphalt Overlay 3 (Walnut, McHenry, McWilliams Avenues)	\$1,665,000	\$65,000	115
2006.033 Resurfacing-Asphalt Overlay 2 (Claribel, 26 Mile and Beckwith Roads)	\$1,625,000	\$162,500	115
2006.034 Resurfacing-Asphalt Overlay 1(Crane, Mitchell, Montellier, Gratton Roads)	\$1,625,000	\$162,500	114
2006.035 Resurfacing-Asphalt Overlay 5 (Oakdale/Waterford Hwy, Sonora Rd, Milton Rd)	\$2,025,000	\$202,500	116
2006.036 Resurfacing Program: 2005/2006	\$1,577,035	\$157,703	112
2006.037 Resurfacing Program: 2006/2007	\$1,817,681	\$208,488	112
2006.038 Resurfacing Program: 2007/2008	\$1,816,480	\$208,350	113
2006.039 Resurfacing Program: 2008/2009	\$1,816,480	\$208,350	113
2006.040 Resurfacing Program: 2009/2010	\$1,816,480	\$208,350	114
2006.042 Resurfacing-Chip Seal 3 (River, Keyes and Gates Roads)	\$1,578,083	\$157,809	117
2006.043 Resurfacing-Chip Seal 2 (Hickman, Sierra, La Grange, Valley Home, Rodden Roads)	\$1,819,000	\$209,000	117
2006.046 Salida Blvd Corridor -- Phase 1	\$1,271,600	\$1,271,600	136
2006.092 Crows Landing Road at Grayson Road Traffic Signals	\$2,038,811	\$2,038,811	105
2006.094 Crows Landing Road at West Main Avenue Traffic Signals	\$2,141,697	\$2,141,697	105
2006.136 Road Maintenance -- Grinding Program 2008	\$105,000	\$105,000	123
2006.137 Road Maintenance -- Grinding Program 2009	\$110,250	\$110,250	123
2006.138 Road Maintenance -- Grinding Program 2010	\$115,762	\$115,762	124
2006.139 Road Maintenance -- Grinding Program 2011	\$121,551	\$121,551	124
2006.140 Road Maintenance -- Grinding Program 2012	\$127,628	\$127,628	125
2006.141 Road Maintenance -- Grinding Program 2013	\$134,010	\$134,010	125
2006.142 Road Maintenance -- Grinding Program 2014	\$140,710	\$140,710	126
2006.143 Road Maintenance -- Grinding Program 2015	\$147,746	\$147,746	126
2006.144 Road Maintenance -- Grinding Program 2016	\$155,133	\$155,133	127
2006.145 Road Maintenance -- Asphalt Paving by Local Forces Program 2008	\$420,000	\$420,000	118
2006.146 Road Maintenance -- Asphalt Paving by Local Forces Program 2009	\$441,000	\$441,000	119
2006.147 Road Maintenance -- Asphalt Paving by Local Forces Program 2010	\$463,050	\$463,050	119
2006.148 Road Maintenance -- Asphalt Paving by Local Forces Program 2011	\$486,202	\$486,202	120

Pending Implementation

	Total Cost	County Cost	Pg
2006.149 Road Maintenance -- Asphalt Paving by Local Forces Program 2012	\$510,513	\$510,513	120
2006.150 Road Maintenance -- Asphalt Paving by Local Forces Program 2013	\$536,038	\$536,038	121
2006.151 Road Maintenance -- Asphalt Paving by Local Forces Program 2014	\$562,840	\$562,840	121
2006.152 Road Maintenance -- Asphalt Paving by Local Forces Program 2015	\$590,982	\$590,982	122
2006.153 Road Maintenance -- Asphalt Paving by Local Forces Program 2016	\$620,531	\$620,531	122
2006.175 Road Maintenance -- Resurfacing by Local Forces 2008	\$131,250	\$131,250	132
2006.176 Road Maintenance -- Resurfacing by Local Forces 2009	\$137,812	\$137,812	132
2006.177 Road Maintenance -- Resurfacing by Local Forces 2010	\$144,703	\$144,703	133
2006.178 Road Maintenance -- Resurfacing by Local Forces 2011	\$151,938	\$151,938	133
2006.179 Road Maintenance -- Resurfacing by Local Forces 2012	\$159,535	\$159,535	134
2006.180 Road Maintenance -- Resurfacing by Local Forces 2013	\$167,512	\$167,512	134
2006.181 Road Maintenance -- Resurfacing by Local Forces 2014	\$175,888	\$175,888	135
2006.182 Road Maintenance -- Resurfacing by Local Forces 2015	\$184,682	\$184,682	135
2006.183 Road Maintenance -- Resurfacing by Local Forces 2016	\$193,916	\$193,916	136
2006.184 Resurfacing-Chip Seal Church, Milnes, Milton, Patterson & Rodden Rds	\$1,580,000	\$1,580,000	118
2006.186 Road Maintenance -- Miscellaneous by Local Forces 2008	\$840,000	\$840,000	127
2006.187 Road Maintenance -- Miscellaneous by Local Forces 2009	\$882,000	\$882,000	128
2006.188 Road Maintenance -- Miscellaneous by Local Forces 2010	\$926,100	\$926,100	128
2006.189 Road Maintenance -- Miscellaneous by Local Forces 2011	\$972,405	\$972,405	129
2006.190 Road Maintenance -- Miscellaneous by Local Forces 2012	\$1,021,025	\$1,021,025	129
2006.191 Road Maintenance -- Miscellaneous by Local Forces 2013	\$1,072,077	\$1,072,077	130
2006.192 Road Maintenance -- Miscellaneous by Local Forces 2014	\$1,125,680	\$1,125,680	130
2006.193 Road Maintenance -- Miscellaneous by Local Forces 2015	\$1,181,964	\$1,181,964	131
2006.194 Road Maintenance -- Miscellaneous by Local Forces 2016	\$1,241,063	\$1,241,063	131
2007.050 Purchase of One 3-Axle Dump Vehicle	\$200,000	\$200,000	108
2007.051 Purchase of One 3-Axle Road Tractor	\$115,000	\$115,000	108
2007.052 Purchase of One 3-Axle Dump Vehicle	\$200,000	\$200,000	107
2007.053 Purchase of One Water Truck	\$155,000	\$155,000	110
2007.054 Purchase of One Utility Truck	\$65,000	\$65,000	109
2007.055 Purchase of One 2-Axle Road Tractor	\$90,000	\$90,000	106
2007.056 Purchase of One Suction Truck	\$250,000	\$250,000	109
2007.057 Purchase of One 3-Axle Dump Truck	\$200,000	\$200,000	107
2007.058 Purchase of One Water Truck	\$155,000	\$155,000	110
Total - Public Works/Roads and Traffic	\$61,579,510	\$42,733,698	

Pending Implementation

	Total Cost	County Cost	Pg
Sheriff			
2002.353 Sheriff's Operations Center and Kitchen Emergency Backup Power	\$520,000	\$520,000	45
2006.001 Coroner/Public Administrator Facility	\$5,600,000	\$5,600,000	44
2006.129 Remodel Evidence Room and Lobby at Sheriff's Operations Center	\$247,000	\$247,000	45
Total - Sheriff	<u>\$6,367,000</u>	<u>\$6,367,000</u>	
Total - Pending Implementation (75 projects)	\$82,871,510	\$58,655,698	

CIP Implementation Category



Striving to be the Best

Future Project/Master Planned

Projects in this category have been identified as a future need, but have not yet been presented in detail to the Board. This category includes projects for which a comprehensive master plan was completed and adopted by the Board, but for which a project specific plan has yet to be approved by the Board.

Future Project/Master Planned

Total Cost County Cost Pg

Chief Executive Office/Capital Projects

2001.016	Waterford Partnership City-County Facility	\$8,000,000	\$2,600,000	195
	Total - Chief Executive Office/Capital Projects	\$8,000,000	\$2,600,000	

Chief Executive Office/Public Information

2007.001	Electronic Document Management Implementation	\$500,000	\$500,000	197
2007.002	Information Technology Business Continuity	\$650,000	\$650,000	197
	Total - Chief Executive Office/Public Information	\$1,150,000	\$1,150,000	

Environmental Resources/Landfill

2007.022	Fink Road Landfill on Site Water System	\$750,000	\$750,000	80
2007.027	Fink Road Landfill Ash Cell 4 Construction	\$4,500,000	\$4,500,000	77
2007.028	Fink Road Landfill Ash Cell 4 Design	\$1,500,000	\$1,500,000	78
2007.030	Fink Road Landfill Municipal Solid Waste Cell 5 Construction	\$4,500,000	\$4,500,000	79
2007.059	Fink Road Landfill Interior Expansion Design	\$1,500,000	\$1,500,000	79
2007.060	Fink Road Landfill Interior Expansion Construction	\$4,500,000	\$4,500,000	78
	Total - Environmental Resources/Landfill	\$17,250,000	\$17,250,000	

General Services/Building Maintenance

2006.216	Building Maintenance Deferred Maintenance Schedule 2008	\$500,000	\$500,000	200
2006.217	Building Maintenance Deferred Maintenance Schedule 2009	\$1,000,000	\$1,000,000	200
2006.218	Building Maintenance Deferred Maintenance Schedule 2010	\$1,030,000	\$1,030,000	201
2006.219	Building Maintenance Deferred Maintenance Schedule 2011	\$1,060,900	\$1,060,900	201
2006.220	Building Maintenance Deferred Maintenance Schedule 2012	\$1,092,727	\$1,092,727	202
2006.221	Building Maintenance Deferred Maintenance Schedule 2013	\$1,125,509	\$1,125,509	202
2006.222	Building Maintenance Deferred Maintenance Schedule 2014	\$1,159,274	\$1,159,274	203
2006.223	Building Maintenance Deferred Maintenance Schedule 2015	\$1,194,052	\$1,194,052	203
2006.224	Building Maintenance Deferred Maintenance Schedule 2016	\$1,229,874	\$1,229,874	204
2007.063	Building Maintenance Deferred Maintenance Schedule 2017	\$1,266,770	\$1,266,770	204
	Total - General Services/Building Maintenance	\$10,659,106	\$10,659,106	

Future Project/Master Planned

Total Cost County Cost Pg

Parks and Recreation

2002.079	New Salida Park Development	\$2,700,000	\$1,500,000	90
2002.085	Modesto Reservoir Park Improvements	\$2,000,000	\$2,000,000	88
2002.087	Las Palmas Fishing Access and Riparian Restoration	\$175,000	\$150,000	88
2002.089	Hickman Neighborhood Park Property Acquisition and Development	\$4,000,000	\$350,000	87
2002.093	Shiloh Fishing Access Development	\$350,000	\$350,000	91
2002.095	Burbank Paradise Park Improvements	\$500,000	\$120,000	85
2002.096	Hatch Park Improvements	\$5,000,000	\$5,000,000	86
2002.097	Frank Raines Regional Park Upgrade	\$2,000,000	\$2,000,000	86
2002.099	New South County Regional Park Property Acquisition	\$3,000,000	\$3,000,000	90
2002.100	Mono Park Improvements	\$1,000,000	\$500,000	89
2002.102	Fairview Park Improvements	\$3,000,000	\$3,000,000	85
2002.103	Laird Regional Park Improvements	\$5,000,000	\$5,000,000	87
2003.004	Modesto Reservoir Water Ski Facility	\$500,000	\$500,000	89
	Total - Parks and Recreation	\$29,225,000	\$23,470,000	

Planning/Community Development

2002.049	Empire Sewer, Storm Drain and Sidewalk Improvements	\$9,800,000	\$9,800,000	92
	Total - Planning/Community Development	\$9,800,000	\$9,800,000	

Probation

2002.039	Juvenile Hall Booking/Intake/Reception Areas Redesign/Renovation	\$877,250	\$877,250	43
2002.040	Juvenile Hall New Commitment Facility	\$12,655,920	\$12,655,920	44
	Total - Probation	\$13,533,170	\$13,533,170	

Future Project/Master Planned

	Total Cost	County Cost	Pg
Public Works/Roads and Traffic			
2002.326 SR 33 at Crows Landing Road Traffic Signals	\$2,584,368	\$2,584,368	171
2002.344 Santa Fe Avenue at Main Street Traffic Signals	\$1,747,697	\$1,747,697	162
2006.006 Grayson Road at Laird Slough (San Joaquin River) Seismic Bridge Repair	\$250,000	\$25,000	154
2006.007 Shiloh Road at Tuolumne River - Seismic Bridge Repair	\$798,525	\$80,000	165
2006.008 Geer Road at Tuolumne River Bridge Replacement	\$25,446,257	\$2,544,625	151
2006.009 Crows Landing Road at San Joaquin River - Seismic Bridge Repair	\$19,612,193	\$1,961,219	146
2006.013 Hickman Road at Tuolumne River Bridge Replacement	\$18,164,594	\$1,816,459	155
2006.014 Hills Ferry/River Road (Merced Co.) at San Joaquin River Seismic Bridge Repair	\$17,245,204	\$1,724,520	155
2006.016 Pete Miller Road at Delta Mendota Canal Seismic Bridge Repair	\$2,500,000	\$250,000	159
2006.050 Albers Road Widening -- Phase 2	\$1,659,023	\$1,659,023	138
2006.051 Crows Landing Road Widening -- Phase 2	\$1,609,208	\$1,609,208	147
2006.052 West Main Widening -- Phase 1	\$1,884,719	\$1,884,719	175
2006.053 Albers Road Widening -- Phase 3	\$2,169,534	\$2,169,534	138
2006.054 Crows Landing Road Widening -- Phase 3	\$1,609,208	\$1,609,208	147
2006.055 Geer Road Widening -- Phase 3	\$1,763,023	\$1,763,023	153
2006.056 West Main Widening -- Phase 2	\$2,352,078	\$2,352,078	175
2006.057 Crows Landing Road Widening -- Phase 4	\$1,609,208	\$1,609,208	148
2006.058 West Main Widening -- Phase 3	\$1,784,719	\$1,784,719	176
2006.059 Geer Road Widening -- Phase 2	\$1,914,977	\$1,914,977	152
2006.060 Crows Landing Road Widening -- Phase 5	\$1,709,208	\$1,709,208	148
2006.061 Geer Road Widening -- Phase 1	\$2,142,906	\$2,142,906	152
2006.062 Crows Landing Road Widening -- Phase 6	\$979,603	\$979,603	149
2006.063 Golden State Boulevard Widening: Taylor Road to Keyes Road	\$2,132,816	\$2,132,816	153
2006.064 Keyes Road Widening: Faith Home Road to Highway 99	\$1,542,060	\$1,542,060	156
2006.065 McHenry Avenue Widening -- Phase 1	\$838,060	\$838,060	157
2006.066 Faith Home Road Widening: Keyes to Redwood	\$774,428	\$774,728	151
2006.067 Crows Landing Road Widening -- Phase 7	\$2,428,614	\$2,428,614	149
2006.068 McHenry Avenue Widening -- Phase 2	\$691,045	\$691,045	157
2006.069 Carpenter Road Widening -- Phase 1	\$2,310,833	\$2,310,833	141
2006.070 Carpenter Road Widening -- Phase 2	\$1,757,216	\$1,757,216	142
2006.071 Carpenter Road Widening -- Phase 3	\$1,857,216	\$1,857,216	142
2006.072 Hatch Road Widening -- Phase 2	\$4,899,656	\$4,899,656	154
2006.073 Santa Fe Avenue Widening -- Phase 1	\$1,515,188	\$1,515,188	163
2006.074 Santa Fe Avenue Widening -- Phase 2	\$1,212,150	\$1,212,150	164
2006.075 Santa Fe Avenue Widening -- Phase 3	\$2,127,339	\$2,127,339	164
2006.076 East Avenue Widening: Daubenberger to Gratton Roads	\$1,103,861	\$1,103,861	150

Future Project/Master Planned

	Total Cost	County Cost	Pg
2006.077 Claus Road Widening: Terminal to Claribel Roads	\$4,653,000	\$4,653,000	143
2006.078 Pelandale and Highway 99: Modify Interchange & Traffic Signals	\$17,600,988	\$0	158
2006.089 Carpenter Road at Beverly Drive and Robertson Road Traffic Signals	\$940,000	\$107,818	139
2006.093 Crows Landing Road at Keyes Road Traffic Signals	\$2,038,811	\$2,038,811	146
2006.097 Carpenter Road at West Main Avenue Traffic Signals	\$1,793,254	\$1,793,254	141
2006.098 SR 99 at Keyes Road Traffic Signals	\$2,147,697	\$1,073,849	174
2006.100 Faith Home Road at Keyes Road Traffic Signals	\$2,038,811	\$2,038,811	150
2006.103 Carpenter Road at Grayson Road Traffic Signals	\$2,038,811	\$2,038,811	140
2006.104 Carpenter Road at Keyes Road Traffic Signals	\$2,038,811	\$2,038,811	140
2006.105 SR 108/120 at Stearns Road Traffic Signals	\$2,047,697	\$1,023,849	167
2006.106 SR 108/120 at Dillwood Road Traffic Signals	\$1,947,697	\$1,847,697	166
2006.107 Carpenter Road at Crows Landing Road Traffic Signals	\$1,747,697	\$1,747,697	139
2006.108 Santa Fe Avenue at Service Road Traffic Signals	\$2,338,811	\$2,338,811	163
2006.109 Santa Fe Avenue at Keyes Road Traffic Signals	\$2,247,697	\$2,247,697	162
2006.110 Santa Fe Avenue at East Avenue Traffic Signals	\$2,047,697	\$2,047,697	161
2006.116 Compressed Natural Gas Maintenance Facilities	\$870,000	\$70,000	143
2006.154 West Main Widening -- Phase 4	\$2,452,078	\$2,452,078	176
2006.155 SR 99 at Keyes Road Interchange	\$8,528,628	\$8,528,628	173
2006.157 Ladd Road at Carver Road Traffic Signals	\$2,038,811	\$2,038,811	156
2006.160 SR 219 (Kiernan Avenue) at SR 99 Ramp Improvements	\$609,500	\$609,500	170
2006.161 SR 219 (Kiernan Avenue) at SR 99 Structure Improvement	\$50,000,000	\$50,000,000	170
2006.173 SR 219 (Kiernan Avenue) Widening -- Phase 2	\$107,160,000	\$107,160,000	171
2006.174 Albers Road at Dry Creek Bridge Widening	\$12,826,293	\$12,826,293	137
2006.196 Pelandale Avenue at Sisk Road Traffic Signals	\$550,000	\$487,000	158
2006.198 West Main Avenue at Faith Home Road Traffic Signals	\$2,038,811	\$2,038,811	174
2006.203 SR 99 at Hammett Road Interchange	\$39,969,907	\$39,969,907	172
2006.204 SR 120 Widening San Joaquin County to Valley Home Road	\$6,001,333	\$3,000,667	168
2006.205 SR 99 at Hatch Road Overcrossing Improvements	\$24,356,973	\$12,178,487	173
2006.206 SR 99 at Faith Home Road Overcrossing Widening	\$14,852,083	\$9,901,884	172
2006.207 SR 132 (Yosemite Boulevard) Widening -- Root Road to Geer Road	\$9,059,200	\$4,529,600	169
2006.208 SR 132 (Yosemite Blvd) Widening -- Geer/Albers Rd to Reinway Ave	\$5,964,000	\$2,982,000	169
2006.209 SR 108 Improvements -- SR 219 (Kiernan Road) to Crane Road	\$9,375,000	\$4,687,500	165
2006.212 SR 108/120 at Atlas Road Traffic Signals	\$1,947,697	\$1,947,697	166
2006.213 SR 108/120 at Orange Blossom Road Traffic Signals	\$2,147,697	\$2,147,697	167
2006.214 SR 132 (Maze Boulevard) at River/Kasson Road Traffic Signals	\$2,047,697	\$1,023,849	168
2007.034 County Overlay 2008/2009	\$1,770,000	\$1,770,000	145
2007.035 County Overlay 2009/2010	\$1,980,000	\$1,980,000	145

Future Project/Master Planned

	Total Cost	County Cost	Pg
2007.037 Rubberrized Chip Seal Program 2008/2009	\$1,510,000	\$1,510,000	161
2007.038 Rubberized Chip Seal Program 2009/2010	\$1,340,000	\$1,340,000	160
2007.039 Conventional Chip Overlay Program 2008/2009	\$2,290,000	\$2,290,000	144
2007.040 Conventional Chip Overlay Program 2009/2010	\$2,370,000	\$2,370,000	144
2007.041 RSTP Road Resurfacing Program 2008/2009	\$2,940,000	\$338,000	159
2007.042 RSTP Road Surfacing Program 2009/2010	\$3,890,000	\$3,890,000	160
Total - Public Works/Roads and Traffic	\$505,279,921	\$372,217,106	

Public Works/Transit

2002.261 Rebuild of Seven 40-Foot CNG Buses: 2013-2014	\$875,000	\$875,000	188
2002.263 Purchase of Bus Stop Facilities: 2008-2009	\$70,000	\$70,000	187
2002.264 Purchase of Bus Stop Facilities: 2016-2017	\$80,000	\$80,000	187
2006.225 Purchase of 40 foot CNG Bus 2010-2011	\$400,000	\$400,000	186
2006.226 Rebuild One 40-Foot CNG Bus: 2017-2018	\$150,000	\$150,000	189
2006.227 Rebuild One 40-Foot CNG Bus: 2020-2021	\$175,000	\$175,000	189
2006.228 Replace Two 40 Foot CNG Buses: 2016-2017	\$800,000	\$800,000	190
2006.229 Replace Seven 40-Foot CNG Buses: 2021-2022	\$3,500,000	\$3,500,000	190
2006.230 Replace Two 40-Foot CNG Buses: 2024-2025	\$900,000	\$900,000	191
2006.231 Purchase of Bus Stop Facilities: 2024-2025	\$85,000	\$85,000	188
2006.233 Install Information Technology in Buses	\$200,000	\$200,000	186
Total - Public Works/Transit	\$7,235,000	\$7,235,000	

Sheriff

2006.004 Public Safety Center Capacity Expansion	\$99,000,000	\$99,000,000	47
2007.018 Riverbank Joint City-County Law Enforcement Facility	\$2,400,000	\$2,400,000	47
2007.019 Expansion of Law Enforcement Facilities	\$16,300,000	\$16,300,000	46
2007.020 High-Tech Crimes Facility	\$11,000,000	\$2,750,000	46
Total - Sheriff	\$128,700,000	\$120,450,000	

Total - Future Project/Master Planned (129 projects)

\$730,832,197	\$578,364,382
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CIP Implementation Category



Striving to be the Best

Future Project/Pending Analysis

Projects in this category have been identified as a future need, but have not yet been presented in detail to the Board. This category includes projects that will be studied further by staff before any recommendation to the Board to implement the project is made.

Future Project/Pending Analysis

Total Cost County Cost Pg

Area Agency on Aging

2003.017	Mancini Hall Addition	\$200,000	\$200,000	55
	Total - Area Agency on Aging	<u>\$200,000</u>	<u>\$200,000</u>	

Behavioral Health & Recovery Services

2002.017	Stanislaus Recovery Center Kitchen	\$750,000	\$750,000	57
2002.018	Behavioral Health and Recovery Services New Administrative Office	\$13,250,000	\$13,250,000	55
2002.023	Behavioral Health and Recovery Services Warehouse/Offices	\$500,000	\$500,000	56
2002.024	Old Hospital Building Demolition at Stanislaus Recovery Center	\$2,000,000	\$2,000,000	56
	Total - Behavioral Health & Recovery Services	<u>\$16,500,000</u>	<u>\$16,500,000</u>	

Chief Executive Office/Capital Projects

2006.005	Relocation of Services From County Center II	\$20,000,000	\$20,000,000	196
2006.126	Underground Utilities at 12th Street Office/Parking Garage	\$750,000	\$750,000	196
	Total - Chief Executive Office/Capital Projects	<u>\$20,750,000</u>	<u>\$20,750,000</u>	

Chief Executive Office/Economic Development

2002.350	Crows Landing Air Facility Runway Improvements	\$1,000,000	\$100,000	64
	Total - Chief Executive Office/Economic Development	<u>\$1,000,000</u>	<u>\$100,000</u>	

Chief Executive Office/Emergency Services

2002.027	Emergency Operations Ctr Mgmt System/Internet Based Management	\$120,000	\$120,000	41
	Total - Chief Executive Office/Emergency Services	<u>\$120,000</u>	<u>\$120,000</u>	

Clerk-Recorder

2002.108	Elections Warehouse/Office Improvements	\$1,000,000	\$1,000,000	198
2007.005	Clerk-Recorder/Elections Office Expansion	\$12,000,000	\$9,000,000	198
	Total - Clerk-Recorder	<u>\$13,000,000</u>	<u>\$10,000,000</u>	

Future Project/Pending Analysis

Total Cost County Cost Pg

Community Services Agency

2002.054	Westside Community Service Facility	\$680,000	\$102,000	60
2002.057	Family Services Facility Security Upgrades	\$300,000	\$300,000	59
2002.058	Oakdale/Riverbank Community Services Facility	\$198,000	\$30,000	60
2006.131	Healthy Community Service Center, Turlock	\$3,750,000	\$575,000	59
2007.006	Community Services Document Imaging System	\$600,000	\$600,000	58
2007.007	Community Services C-IV Technology	\$730,000	\$730,000	58
	Total - Community Services Agency	\$6,258,000	\$2,337,000	

Environmental Resources/Landfill

2006.156	Fink Road Landfill -- Recycling Center	\$5,750,000	\$5,750,000	80
2006.199	Fink Road Landfill Biomass Facility	\$250,000	\$250,000	81
2007.025	Geer Road Transfer Station	\$2,500,000	\$2,500,000	81
	Total - Environmental Resources/Landfill	\$8,500,000	\$8,500,000	

General Services Agency

2007.008	Centralize General Service Agency Office Locations	\$400,000	\$400,000	199
2007.010	Additional County Storage Facilities	\$250,000	\$250,000	199
	Total - General Services Agency	\$650,000	\$650,000	

Health Services Agency

2003.005	Public Health Laboratory Negative Pressure/Bio-Safety Room	\$35,000	\$35,000	62
2007.011	Electronic Medical Records	\$2,000,000	\$2,000,000	61
2007.012	Relocation of Central Scheduling Unit	\$100,000	\$100,000	62
2007.013	Chiller Absorber Replacement at 830 Scenic Drive	\$1,000,000	\$1,000,000	61
	Total - Health Services Agency	\$3,135,000	\$3,135,000	

Library

2006.003	Replace Entrance Canopy at Salida Regional Library	\$1,000,000	\$1,000,000	65
2007.014	Salida Regional Library - Phase III Improvements	\$800,000	\$800,000	66
	Total - Library	\$1,800,000	\$1,800,000	

Parks and Recreation

2007.061	Parklawn Park Improvements -- Phase II	\$2,000,000	\$2,000,000	91
	Total - Parks and Recreation	\$2,000,000	\$2,000,000	

Future Project/Pending Analysis

Total Cost County Cost Pg

Planning/Community Development

2002.044	West Modesto Sewer, Storm Drain, Sidewalk Infrastructure	\$51,500,000	\$51,500,000	93
	Total - Planning/Community Development	\$51,500,000	\$51,500,000	

Public Works/Roads and Traffic

2002.284	Interstate 5 at Sperry Road Interchange	\$27,000,000	\$27,000,000	178
2006.010	La Grange Road at Tuolumne River Bridge Bearing Pad Repair	\$215,000	\$22,161	178
2006.113	Orestimba Creek Flood Control	\$38,000,000	\$3,750,000	180
2006.164	Road System Maintenance Program 2008	\$8,700,000	\$8,700,000	180
2006.165	Road System Maintenance Program 2009	\$8,700,000	\$8,700,000	181
2006.166	Road System Maintenance Program 2010	\$8,700,000	\$8,700,000	181
2006.167	Road System Maintenance Program 2011	\$8,700,000	\$8,700,000	182
2006.168	Road System Maintenance Program 2012	\$8,700,000	\$8,700,000	182
2006.169	Road System Maintenance Program 2013	\$5,500,000	\$5,500,000	183
2006.170	Road System Maintenance Program 2014	\$5,000,000	\$5,000,000	183
2006.171	Road System Maintenance Program 2015	\$3,500,000	\$3,500,000	184
2006.172	Road System Maintenance Program 2016	\$3,500,000	\$3,500,000	184
2007.033	Claribel Road Widening (McHenry Avenue to Oakdale Road)	\$5,920,000	\$5,920,000	177
2007.036	Morgan Road Operations Yard Facility Master Plan	\$12,000,000	\$12,000,000	179
2007.049	North County Transportation Corridor	\$200,000,000	\$100,000,000	179
2007.064	Claribel Road at Coffee Road Traffic Signals	\$2,000,000	\$2,000,000	177
	Total - Public Works/Roads and Traffic	\$346,135,000	\$211,692,161	

Public Works/Transit

2002.260	Purchase of 40-Foot CNG Buses: 2008-2009	\$400,000	\$400,000	192
2002.272	New Bus Passenger Transfer Facility #2	\$5,000,000	\$5,000,000	191
2007.044	Patterson Transfer Facility	\$200,000	\$22,940	206
2007.045	Turlock Transfer Facility	\$1,000,000	\$115,000	207
2007.046	Multi-Modal Transfer Facility	\$4,000,000	\$460,000	205
2007.047	Purchase of Three 40-Foot Buses	\$1,500,000	\$175,000	206
2007.048	Rebuild Two CNG Buses	\$400,000	\$46,000	207
	Total - Public Works/Transit	\$12,500,000	\$6,218,940	

Future Project/Pending Analysis

	Total Cost	County Cost	Pg
Sheriff			
2002.352 Honor Farm Facility Emergency Backup Power	\$100,000	\$100,000	49
2002.356 Patterson Joint City-County Law Enforcement Facility	\$2,400,000	\$1,200,000	50
2007.015 Inmate Programs Training and Education Facility	\$250,000	\$250,000	49
2007.016 Firearms Range and Facility	\$2,500,000	\$2,500,000	48
2007.017 Emergency Vehicle Operations Driving Course	\$5,000,000	\$5,000,000	48
2007.032 Sheriff's Operations Center Information Technology Room Upgrades	\$300,000	\$300,000	50
Total - Sheriff	<u>\$10,550,000</u>	<u>\$9,350,000</u>	
Stanislaus Regional 911			
2002.026 Video Conferencing/Web Casting	<u>\$50,000</u>	<u>\$50,000</u>	51
Total - Stanislaus Regional 911	\$50,000	\$50,000	
Total - Future Project/Pending Analysis (60 projects)	\$494,648,000	\$344,903,101	

Stanislaus County



Striving to be the Best



A safe community

COUNTY DEPARTMENTS

- Animal Services
- CEO-OES/Fire Warden
- District Attorney
- Probation
- Public Defender
- Sheriff



A SAFE COMMUNITY

Introduction

Protecting the safety of the residents of Stanislaus County continues to be the top priority of the Board of Supervisors. The impact of gangs and drugs on our community directly contributes to the decline of the physical, economic and social health of the County. Reducing these impacts allows residents to live and participate in our local communities in a safe environment. A community that focuses resources on prevention and intervention should have less need for enforcement. The criminal justice system is comprised of a network of County departments focused on a coordinated effort to balance funding and operations between public safety agencies to foster a system-wide approach to protecting the public and streamlining operations between agencies.

Local and regional disaster preparedness is critical to the County's ability to respond to and recover from natural and man-made disasters. Recent events have illustrated communities must have a strong emergency management team and plans to sustain the region during disasters. An incident management team provides the needed coordination and oversight for emergency response. Effective emergency communication and information sharing among agencies is a critical component in disaster preparation.

The Animal Services Department protects the community by offering animals for adoption, providing housing and medical care for stray animals rescued in the community, and teaching the public about humane treatment of animals. The Office of Emergency Services/Fire Warden is responsible for developing and maintaining plans for responding to local emergencies including natural disasters, Homeland Security, and biological events. The District Attorney's Office primary goal is to seek justice through vigorous prosecution of criminals and victim advocacy. The Probation Department provides intensive supervision to probationers and juvenile offenders who are placed in the community and provides a safe, secure custodial facility for juvenile offenders. The Public Defender's Office provides vigorous and effective legal representation of indigent persons accused of crimes, involved in dependency matters, accused of criminal contempt, or are facing involuntary mental health commitment. The Sheriff's Department is the primary law enforcement agency for the unincorporated areas of the County and its' contract cities. The Sheriff's Department also provides housing for incarcerated adults and security for the Courts.

The following section lists those Capital Improvement Plan projects that support the Board of Supervisors' priority of "A safe community" based on the lead department assigned to each project. A summary of the projects by department is followed by a detailed listing of the individual project information, provided in implementation category order.

Specific information for any project may be located by referencing the indices provided in the back of this document.

Pictures from top to bottom: 12th Street Office Building, Animal Services Shelter, Juvenile Hall, and Public Safety Center.



A safe community

	Nbr. Projects	Estimated Project Cost	
		Total Cost	County Cost
<u>Animal Services</u>			
Pending Implementation			
2002.013 Animal Services Facilities Plan Implementation		\$10,000,000	\$4,830,000
Total - Animal Services	1	\$10,000,000	\$4,830,000
<u>Chief Executive Office/Emergency Services</u>			
Future Project/Pending Analysis			
2002.027 Emergency Operations Ctr Mgmt System/Internet Based Management		\$120,000	\$120,000
Total - Chief Executive Office/Emergency Services	1	\$120,000	\$120,000
<u>Chief Executive Office/Public Information</u>			
Approved/Funded			
2007.003 Integrated Public Safety System -- Computer Assisted Dispatch		\$3,884,234	\$868,569
2007.004 Integrated County Justice Information System ("ICJIS")		\$1,987,000	\$1,987,000
Total - Chief Executive Office/Public Information	2	\$5,871,234	\$2,855,569
<u>Probation</u>			
Approved/Funded			
2002.036 Juvenile Hall Security Electronics & Life Safety Improvements		\$650,000	\$650,000
Future Project/Master Planned			
2002.039 Juvenile Hall Booking/Intake/Reception Areas Redesign/Renovation		\$877,250	\$877,250
2002.040 Juvenile Hall New Commitment Facility		\$12,655,920	\$12,655,920
Total - Probation	3	\$14,183,170	\$14,183,170
<u>Sheriff</u>			
Pending Implementation			
2002.353 Sheriff's Operations Center and Kitchen Emergency Backup Power		\$520,000	\$520,000
2006.001 Coroner/Public Administrator Facility		\$5,600,000	\$5,600,000
2006.129 Remodel Evidence Room and Lobby at Sheriff's Operations Center		\$247,000	\$247,000

Future Project/Master Planned

2006.004	Public Safety Center Capacity Expansion	\$99,000,000	\$99,000,000
2007.018	Riverbank Joint City-County Law Enforcement Facility	\$2,400,000	\$2,400,000
2007.019	Expansion of Law Enforcement Facilities	\$16,300,000	\$16,300,000
2007.020	High-Tech Crimes Facility	\$11,000,000	\$2,750,000

Future Project/Pending Analysis

2002.352	Honor Farm Facility Emergency Backup Power	\$100,000	\$100,000
2002.356	Patterson Joint City-County Law Enforcement Facility	\$2,400,000	\$1,200,000
2007.015	Inmate Programs Training and Education Facility	\$250,000	\$250,000
2007.016	Firearms Range and Facility	\$2,500,000	\$2,500,000
2007.017	Emergency Vehicle Operations Driving Course	\$5,000,000	\$5,000,000
2007.032	Sheriff's Operations Center Information Technology Room Upgrades	\$300,000	\$300,000

Total - Sheriff	13	\$145,617,000	\$136,167,000
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Stanislaus Regional 911**Future Project/Pending Analysis**

2002.026	Video Conferencing/Web Casting	\$50,000	\$50,000
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Total - Stanislaus Regional 911	1	\$50,000	\$50,000
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TOTAL - A safe community Priority	21	\$175,841,404	\$158,205,739
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Animal Services Facilities Plan Implementation

Board Priority: A safe community
CIP Category: Pending Implementation Location: Modesto
Lead Department: **Animal Services**

Complete Animal Services facilities design and constructability study for action by the County and contract cities. Project will include cost estimates for each phase of project as well as project total.

Start/Completion Year: 2007 - 2010 Reference Plan: Animal Services Needs Assessment, 2007
Other Stakeholders:

Total Project Cost (est.): \$10,000,000 *If Checked below:*
County Cost of Project: \$4,830,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: County General Fund; Public Facilities Fees; Contract Cities

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.
Project Status:: Current in the planning phase.

Emergency Operations Ctr Mgmt System/Internet Based Management 2002.027

Board Priority: A safe community
CIP Category: Future Project/Pending Analysis Location: Countywide
Lead Department: **Chief Executive Office/Emergency Services**

This project will enable policy level and emergency managers to share real-time information to authorized users anywhere in the County or via the internet. Includes data management systems, GIS/GPS, and video conferencing.

Start/Completion Year: 2007 - 2012 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): \$120,000 *If Checked below:*
County Cost of Project: \$120,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: TBD

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Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.
Project Status:: Current in the planning phase.



Integrated County Justice Information System ("ICJIS")

Board Priority: A safe community
CIP Category: Approved/Funded Location: Countywide
Lead Department: **Chief Executive Office/Public Information**

ICJIS is a development effort to provide a suite of applications serving the Stanislaus County Probation Department, Sheriff's Office, District Attorney's Office and Public Defender's Office, as an integrated records management system.

Start/Completion Year: 2002 - 2008 Reference Plan:
Other Stakeholders: Sheriff; District Attorney; Probation; Public Defender; Superior Court of California-Stanislaus County

Total Project Cost (est.): \$1,987,000 *If Checked below:*
County Cost of Project: \$1,987,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.

Source of Funds: County General Funds

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* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: Project budget has been reviewed and approved by the Board of Supervisors.

Project Approval Status: Project plan has been reviewed and approved by the Board of Supervisors.

Project Status:: Project plan has been reviewed and approved by the Board of Supervisors.

Integrated Public Safety System -- Computer Assisted Dispatch **2007.003**

Board Priority: A safe community
CIP Category: Approved/Funded Location: Countywide
Lead Department: **Chief Executive Office/Public Information**

Provide a modern, mobile and highly-reliable 911 Emergency Dispatch system for Stanislaus County and the constituent agencies of the Stanislaus Regional 911 Joint Powers Authority.

Start/Completion Year: 2007 - 2009 Reference Plan:
Other Stakeholders: SR 911; Sheriff; County Fire Authority; Modesto Police; Modesto Fire

Total Project Cost (est.): \$3,884,234 *If Checked below:*
County Cost of Project: \$868,569 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.

Source of Funds: County General Funds; SR 911 JPA; City of Modesto; County Fire Authority; Homeland Security; Byrne Justice Institute

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Budget Approval Status: Project budget has been reviewed and approved by the Board of Supervisors.

Project Approval Status: Project plan has been reviewed and approved by the Board of Supervisors.

Project Status:: Project plan has been reviewed and approved by the Board of Supervisors.



Juvenile Hall Security Electronics & Life Safety Improvements

Board Priority: A safe community
 CIP Category: Approved/Funded Location: Modesto
 Lead Department: **Probation**

Upgrade two housing units at Juvenile Hall, including mechanical systems, locks, lighting. Improvements are needed to provide a long-term secure and safe environment for staff and juveniles. Will include door replacement project at additional cost.

Start/Completion Year: 2007 - 2009 Reference Plan: Juvenile Justice Master Plan, 1996
 Other Stakeholders:

Total Project Cost (est.): \$650,000 *If Checked below:*
 County Cost of Project: \$650,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
 Source of Funds: County General Funds.

___ "x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
 * Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
 Budget Approval Status: Project budget has been reviewed and approved by the Board of Supervisors.
 Project Approval Status: Project concept has been reviewed and approved by the Board of Supervisors.
 Project Status:: Current in the planning phase.

Juvenile Hall Booking/Intake/Reception Areas Redesign/Renovation **2002.039**

Board Priority: A safe community
 CIP Category: Future Project/Master Planned Location: Modesto
 Lead Department: **Probation**

Redesign the booking area, intake and reception to improve functionality by relocation of workstations, new transaction counters, improved lighting and mechanical systems, emergency lighting, intercom console. Will enhance safety, security and privacy.

Start/Completion Year: 2008 - 2012 Reference Plan: Juvenile Justice Master Plan, 1996
 Other Stakeholders:

Total Project Cost (est.): \$877,250 *If Checked below:*
 County Cost of Project: \$877,250 ___ Full Funding has been identified for this project.
 ___ Board of Supervisors has approved funding of this project.
 Source of Funds: Department operating budget; State Board of Corrections; State/Federal Grants; Inter-Department funds; Public Facilities Fees

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
 * Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
 Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.
 Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.
 Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.



Juvenile Hall New Commitment Facility

Board Priority: A safe community
CIP Category: Future Project/Master Planned Location: Modesto
Lead Department: **Probation**

Design and construct a 60-bed Commitment Facility that provides a 9-month program for long-term commitments of the Juvenile Court.

Start/Completion Year: 2008 - 2013 Reference Plan: Juvenile Justice Master Plan, 1996
Other Stakeholders:

Total Project Cost (est.): \$12,655,920 *If Checked below:*
County Cost of Project: \$12,655,920 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.

Source of Funds: Department operating budget; State Board of Corrections; State/Federal Grants; Inter-Department funds; Public Facilities Fees

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Coroner/Public Administrator Facility

2006.001

Board Priority: A safe community
CIP Category: Pending Implementation Location: Modesto
Lead Department: **Sheriff**

Design and construct a new facility for the Coroner and Public Administrator on existing County property at the Public Safety Center.

Start/Completion Year: 2008 - 2010 Reference Plan: Public Safety Center Master Plan
Other Stakeholders: Law enforcement agencies in an eight county region.

Total Project Cost (est.): \$5,600,000 *If Checked below:*
County Cost of Project: \$5,600,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.

Source of Funds: Public Facilities Fees; other public agency partners

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.

Project Status:: Current in the planning phase.



Remodel Evidence Room and Lobby at Sheriff's Operations Center

2006.129

Board Priority: A safe community
CIP Category: Pending Implementation Location: Modesto
Lead Department: **Sheriff**

Construct a larger room for secure storage of evidence by the Sheriff's department, and associated modifications to the Sheriff's Operations Center lobby as necessary.

Start/Completion Year: 2008 - 2009 Reference Plan: Public Safety Center Master Plan, 2007
Other Stakeholders: Contract law enforcement cities

Total Project Cost (est.): \$247,000 *If Checked below:*
County Cost of Project: \$247,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: Public Facilities Fees; Contract Cities Agreements (\$100,000)

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Sheriff's Operations Center and Kitchen Emergency Backup Power

2002.353

Board Priority: A safe community
CIP Category: Pending Implementation Location: Ceres
Lead Department: **Sheriff**

Develop emergency power backup capability at the Sheriff's Operations Center and Kitchen facilities.

Start/Completion Year: 2007 - 2009 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): \$520,000 *If Checked below:*
County Cost of Project: \$520,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: Sheriff budget proposed FY 2007-2008

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.

Project Status:: Current in the planning phase.



Expansion of Law Enforcement Facilities

Board Priority: A safe community
CIP Category: Future Project/Master Planned Location: Ceres
Lead Department: **Sheriff**

Design and develop additional space at either the Sheriff's Operations Center or regionally to accommodate growth. Project will cost between \$5.3 million and \$16.3 million depending on the level of de-centralization to Waterford, Riverbank and Patterson.

Start/Completion Year: 2007 - 2010 Reference Plan:
Other Stakeholders: Patterson, Riverbank and Waterford contract law enforcement cities.

Total Project Cost (est.): \$16,300,000 *If Checked below:*
County Cost of Project: \$16,300,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: County General Funds

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

High-Tech Crimes Facility

Board Priority: A safe community
CIP Category: Future Project/Master Planned Location: Ceres
Lead Department: **Sheriff**

Design and develop long term facility needs for the High Tech Crimes Task Force.

Start/Completion Year: 2007 - 2010 Reference Plan:
Other Stakeholders: Multiple law enforcement agencies

Total Project Cost (est.): \$11,000,000 *If Checked below:*
County Cost of Project: \$2,750,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: County General Funds; other participant agencies

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



Public Safety Center Capacity Expansion

Board Priority: A safe community
CIP Category: Future Project/Master Planned Location: Modesto
Lead Department: **Sheriff**

Expand the capacity of the County Jail at the Public Safety Center by designing and constructing new housing units or "pods." Overall project size is contingent upon completion of the Public Safety Center Master Plan Update study.

Start/Completion Year: 2008 - 2020 Reference Plan: Public Safety Center Master Plan, 2007
Other Stakeholders:

Total Project Cost (est.): \$99,000,000 *If Checked below:*
County Cost of Project: \$99,000,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: Public Facilities Fees \$31,000,000;

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Riverbank Joint City-County Law Enforcement Facility **2007.018**

Board Priority: A safe community
CIP Category: Future Project/Master Planned Location: Riverbank
Lead Department: **Sheriff**

Design and develop a new joint law enforcement facility in partnership with the City of Riverbank. This project implements a portion of the law enforcement expansion program (Project Number 2007.019) if de-centralization option is selected.

Start/Completion Year: 2008 - 2010 Reference Plan:
Other Stakeholders: City of Riverbank

Total Project Cost (est.): \$2,400,000 *If Checked below:*
County Cost of Project: \$2,400,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: City of Riverbank law enforcement contract (\$1,200,000)

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



Emergency Vehicle Operations Driving Course

Board Priority: A safe community
CIP Category: Future Project/Pending Analysis Location: Countywide
Lead Department: **Sheriff**

Design and construct an Emergency Vehicle Operations Center (EVOC) Driving Course. This facility will replace current driving training facilities pending commercial development.

Start/Completion Year: 2010 - 2012 Reference Plan:
Other Stakeholders: Academy recruits, law enforcement agencies in an eight county region

Total Project Cost (est.): \$5,000,000 *If Checked below:*
County Cost of Project: \$5,000,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: County General Funds

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Firearms Range and Facility

2007.016

Board Priority: A safe community
CIP Category: Future Project/Pending Analysis Location: Countywide
Lead Department: **Sheriff**

Design and develop a firearms range and facility to train and educate academy and law enforcement officers.

Start/Completion Year: 2010 - 2012 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): \$2,500,000 *If Checked below:*
County Cost of Project: \$2,500,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: County General Funds

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



Honor Farm Facility Emergency Backup Power

Board Priority: A safe community
CIP Category: Future Project/Pending Analysis Location: Grayson
Lead Department: **Sheriff**

Develop emergency power backup capability at the Honor Farm. Required to supply continuous power to operate the sewage treatment system on-site.

Start/Completion Year: 2007 - 2009 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): \$100,000 *If Checked below:*
County Cost of Project: \$100,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: County General Funds

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.
Project Status:: Current in the planning phase.

Inmate Programs Training and Education Facility **2007.015**

Board Priority: A safe community
CIP Category: Future Project/Pending Analysis Location: Ceres
Lead Department: **Sheriff**

Design and construct a training and education facility for inmate programs.

Start/Completion Year: 2007 - 2008 Reference Plan:
Other Stakeholders: Local businesses and governmental agencies

Total Project Cost (est.): \$250,000 *If Checked below:*
County Cost of Project: \$250,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: Inmate Welfare Fund balance.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.
Project Status:: Current in the planning phase.



Patterson Joint City-County Law Enforcement Facility

Board Priority: A safe community
CIP Category: Future Project/Pending Analysis Location: Patterson
Lead Department: **Sheriff**

Design and develop a new joint law enforcement facility in partnership with the City of Patterson. This project implements a portion of Law Enforcement expansion facilities (Project 2007.019) if de-centralization option is selected.

Start/Completion Year: 2007 - 2010 Reference Plan:
Other Stakeholders: City of Patterson Police

Total Project Cost (est.): \$2,400,000 *If Checked below:*
County Cost of Project: \$1,200,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: City of Patterson \$550,000; County General Funds \$550,000.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.
Project Status:: Current in the planning phase.

Sheriff's Operations Center Information Technology Room Upgrades **2007.032**

Board Priority: A safe community
CIP Category: Future Project/Pending Analysis Location: Modesto
Lead Department: **Sheriff**

This project will upgrade the existing service room at the main Sheriff's Department building through installation of a gas-based fire suppression system, ad dedicated HVAC system and a UPS with capacity to protect server operations in power outages.

Start/Completion Year: 2008 - 2010 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): \$300,000 *If Checked below:*
County Cost of Project: \$300,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds:

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* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.
Project Status:: Current in the planning phase.



Video Conferencing/Web Casting

Board Priority: A safe community
CIP Category: Future Project/Pending Analysis Location: Modesto
Lead Department: **Stanislaus Regional 911**

Provides a system that would connect the Emergency Operations Center with Tenth Street Place.

Start/Completion Year: 2007 - 2012 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): \$50,000 *If Checked below:*
County Cost of Project: \$50,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: TBD

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Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.
Project Status:: Current in the planning phase.

Stanislaus County



Striving to be the Best



A healthy community

COUNTY DEPARTMENTS

- Area Agency on Aging/Veteran Services
- Behavioral Health & Recovery Services
- Child Support Services
- Community Services Agency
- Health Services Agency



A HEALTHY COMMUNITY

Introduction

A healthy community is vital to the quality of life for our residents. The primary focus on protecting and promoting the physical safety of our residents includes preventing disease, disability and death. Protecting emotional safety focuses on the social problems that include homelessness, incarceration, and fragmented families with financial and emotional needs. An emphasis on prevention helps to improve the quality of life for those served. Resources dedicated to prevention allow a broader population to be served than the resources required for direct service. Audits and external oversight of State and Federal mandated programs demonstrates that County agencies are effectively administering these services.

The Area Agency on Aging plans and coordinates senior services to promote independence and self-sufficiency. Veterans' Services provides assistance and advocacy to the men and women who served in the Armed Forces of America, their dependents and survivors. Behavioral Health and Recovery Services provides outpatient and residential behavioral health services to promote emotional health and recovery. The Department of Child Support Services enforces child support orders and establishes and enforces paternity orders. The Children and Families Commission funds education, health and child care programs that promote early childhood development, from prenatal through age five. The Community Services Agency operates social welfare programs including protective services for children and adults, temporary financial assistance to the needy, emergency food assistance, foster care and adoptions. The Health Services Agency is responsible for health care services to those eligible through a clinic system providing primary care, specialty care and ancillary services such as radiology, pharmacy and rehabilitation. The Public Health Division of the Health Services Agency is responsible for assessing, measuring, reporting and monitoring the health status of the community.

The following section lists those Capital Improvement Plan projects that support the Board of Supervisors' priority of "A healthy community" based on the lead department assigned to each project. A summary of the projects by department is followed by a detailed listing of the individual project information, provided in implementation category order.

Specific information for any project may be located by referencing the indices provided in the back of this document.

Pictures from top to bottom: Family Practice Center, Turlock Medical Office, Public Health Clinic and Laboratory.



A healthy community

	Nbr. Projects	Estimated Project Cost	
		Total Cost	County Cost
<u>Area Agency on Aging</u>			
Future Project/Pending Analysis			
2003.017 Mancini Hall Addition		\$200,000	\$200,000
Total - Area Agency on Aging	1	\$200,000	\$200,000
<u>Behavioral Health & Recovery Services</u>			
Future Project/Pending Analysis			
2002.017 Stanislaus Recovery Center Kitchen		\$750,000	\$750,000
2002.018 Behavioral Health and Recovery Services New Administrative Office		\$13,250,000	\$13,250,000
2002.023 Behavioral Health and Recovery Services Warehouse/Offices		\$500,000	\$500,000
2002.024 Old Hospital Building Demolition at Stanislaus Recovery Center		\$2,000,000	\$2,000,000
Total - Behavioral Health & Recovery Services	4	\$16,500,000	\$16,500,000
<u>Child Support Services</u>			
Pending Implementation			
2002.056 Family Service Facility Master Plan		\$200,000	\$200,000
Total - Child Support Services	1	\$200,000	\$200,000
<u>Community Services Agency</u>			
Future Project/Pending Analysis			
2002.054 Westside Community Service Facility		\$680,000	\$102,000
2002.057 Family Services Facility Security Upgrades		\$300,000	\$300,000
2002.058 Oakdale/Riverbank Community Services Facility		\$198,000	\$30,000
2006.131 Healthy Community Service Center, Turlock		\$3,750,000	\$575,000
2007.006 Community Services Document Imaging System		\$600,000	\$600,000
2007.007 Community Services C-IV Technology		\$730,000	\$730,000
Total - Community Services Agency	6	\$6,258,000	\$2,337,000
<u>Health Services Agency</u>			
Future Project/Pending Analysis			
2003.005 Public Health Laboratory Negative Pressure/Bio-Safety Room		\$35,000	\$35,000
2007.011 Electronic Medical Records		\$2,000,000	\$2,000,000
2007.012 Relocation of Central Scheduling Unit		\$100,000	\$100,000

2007.013 Chiller Absorber Replacement at 830 Scenic Drive		<u>\$1,000,000</u>	<u>\$1,000,000</u>
Total - Health Services Agency	4	<u>\$3,135,000</u>	<u>\$3,135,000</u>
TOTAL - A healthy community Priority	16	<u>\$26,293,000</u>	<u>\$22,372,000</u>



Mancini Hall Addition

Board Priority: A healthy community
CIP Category: Future Project/Pending Analysis Location: Modesto
Lead Department: **Area Agency on Aging**

Addition of 2,000 square feet to Mancini Hall to relocate storage and to improve functionality of program space within the existing building.

Start/Completion Year: 2009 - 2012 Reference Plan:
Other Stakeholders: Modesto Band

Total Project Cost (est.): \$200,000 *If Checked below:*
County Cost of Project: \$200,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.

Source of Funds: To Be Determined

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Behavioral Health and Recovery Services New Administrative Office 2002.018

Board Priority: A healthy community
CIP Category: Future Project/Pending Analysis Location: Ceres
Lead Department: **Behavioral Health & Recovery Services**

Replace the Administrative and Clerical Services space at 800 Scenic Drive if County Center II is sold or demolished.

Start/Completion Year: 2008 - 2012 Reference Plan: Health Services Agency Draft Facilities Master Pl
Other Stakeholders:

Total Project Cost (est.): \$13,250,000 *If Checked below:*
County Cost of Project: \$13,250,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.

Source of Funds: Public Facilities Fees; TBD

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.

Project Status:: Conceptual plan included in a broader master planning effort pending approval by Board.



Behavioral Health and Recovery Services Warehouse/Offices

Board Priority: A healthy community
CIP Category: Future Project/Pending Analysis Location: Modesto
Lead Department: **Behavioral Health & Recovery Services**

Construction of a new facility for shipping, receiving, warehousing and related offices. This project is required to be completed prior to the sale or demolition of the existing warehouse facilities at the Stanislaus Recovery Center.

Start/Completion Year: 2008 - 2012 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): \$500,000 *If Checked below:*
County Cost of Project: \$500,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.

Source of Funds: Public Facilities Fees; TBD

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.
Project Status:: Current in the planning phase.

Old Hospital Building Demolition at Stanislaus Recovery Center **2002.024**

Board Priority: A healthy community
CIP Category: Future Project/Pending Analysis Location: Ceres
Lead Department: **Behavioral Health & Recovery Services**

Conduct survey and abatement of hazardous materials, then demolish the existing former hospital at the Stanislaus Recovery Center site.

Start/Completion Year: 2008 - 2012 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): \$2,000,000 *If Checked below:*
County Cost of Project: \$2,000,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.

Source of Funds: TBD

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.
Project Status:: Current in the planning phase.



Stanislaus Recovery Center Kitchen

Board Priority: A healthy community
CIP Category: Future Project/Pending Analysis Location: Ceres
Lead Department: **Behavioral Health & Recovery Services**

Build a kitchen to serve the Stanislaus Recovery Center. Necessary to handle food and to clean utensils at Stanislaus Recovery Center.

Start/Completion Year: 2008 - 2010 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): \$750,000 *If Checked below:*
County Cost of Project: \$750,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.

Source of Funds: Public Facilities Fees; TBD

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.
Project Status:: Current in the planning phase.

Family Service Facility Master Plan **2002.056**

Board Priority: A healthy community
CIP Category: Pending Implementation Location: Ceres
Lead Department: **Child Support Services**

Reconfigure or expand existing facility on Hackett Road, or lease additional facility, to increase space available to Community Services Agency, Department of Child Support Services, Alliance WorkNet, and WIC.

Start/Completion Year: 2008 - 2010 Reference Plan:
Other Stakeholders: Community Services Agency, Alliance WorkNet, Health Services Agency-WIC Program

Total Project Cost (est.): \$200,000 *If Checked below:*
County Cost of Project: \$200,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.

Source of Funds: To be determined

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.
Project Status:: Current in the planning phase.



Community Services C-IV Technology

Board Priority: A healthy community
CIP Category: Future Project/Pending Analysis Location: Countywide
Lead Department: **Community Services Agency**

Replace or upgrade computer equipment that has exhausted its useful life for over 600 machines, subject to the current APD process with regular County/State/Federal funding rations. Maintenance on the current machines will expire in Fiscal Year 2007-08.

Start/Completion Year: 2008 - 2010 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): \$730,000 *If Checked below:*
County Cost of Project: \$730,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.

Source of Funds:

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Community Services Document Imaging System

2007.006

Board Priority: A healthy community
CIP Category: Future Project/Pending Analysis Location: Countywide
Lead Department: **Community Services Agency**

Acquire hardware and software to digitally image all important paper documents, exclusive of C-IV documents, and reduce the storage and handling necessary to maintain paper copies.

Start/Completion Year: 2008 - 2010 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): \$600,000 *If Checked below:*
County Cost of Project: \$600,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.

Source of Funds:

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



Family Services Facility Security Upgrades

Board Priority: A healthy community
CIP Category: Future Project/Pending Analysis Location: Ceres
Lead Department: **Community Services Agency**

Provide security improvements to the Community Services Agency, Child Support Services, Alliance WorkNet and WIC at the Hackett Road site. Improvements may include upgrade/expansion of access, camera systems, parking security and others.

Start/Completion Year: 2007 - 2012 Reference Plan:
Other Stakeholders: Department of Child Support Services, Alliance WorkNet and WIC

Total Project Cost (est.): \$300,000 *If Checked below:*
County Cost of Project: \$300,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: TBD

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.
Project Status:: Current in the planning phase.

Healthy Community Service Center, Turlock **2006.131**

Board Priority: A healthy community
CIP Category: Future Project/Pending Analysis Location: Turlock
Lead Department: **Community Services Agency**

Development of a 30,000 sq. ft. CSA outstation to serve customers in the south County area.

Start/Completion Year: 2012 - 2014 Reference Plan:
Other Stakeholders: Healthy Community Partners

Total Project Cost (est.): \$3,750,000 *If Checked below:*
County Cost of Project: \$575,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: To be determined

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.
Project Status:: Current in the planning phase.



Oakdale/Riverbank Community Services Facility

Board Priority: A healthy community
CIP Category: Future Project/Pending Analysis Location: Riverbank
Lead Department: **Community Services Agency**

Partner to create a 13,000 sq. ft. Community Services Agency Customer Service office to serve the Oakdale and Riverbank areas.

Start/Completion Year: 2007 - 2009 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): \$198,000 *If Checked below:*
County Cost of Project: \$30,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.

Source of Funds:

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.
Project Status:: Current in the planning phase.

Westside Community Service Facility

2002.054

Board Priority: A healthy community
CIP Category: Future Project/Pending Analysis Location: Patterson
Lead Department: **Community Services Agency**

Lease of a 15,000 square foot Community Services Agency customer service office to serve the Newman, Patterson, Westley area.

Start/Completion Year: 2015 - 2020 Reference Plan:
Other Stakeholders: Cities of Patterson, Westley and Newman; Healthy Community Partners

Total Project Cost (est.): \$680,000 *If Checked below:*
County Cost of Project: \$102,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.

Source of Funds: State reimbursement of 85% const; 15% TBD

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.
Project Status:: Current in the planning phase.



Chiller Absorber Replacement at 830 Scenic Drive

Board Priority: A healthy community
CIP Category: Future Project/Pending Analysis Location: Modesto
Lead Department: **Health Services Agency**

Replace the absorber unit at the chiller at 830 Scenic Drive.

Start/Completion Year: 2008 - 2008 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): \$1,000,000 *If Checked below:*
County Cost of Project: \$1,000,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.

Source of Funds:

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Electronic Medical Records

2007.011

Board Priority: A healthy community
CIP Category: Future Project/Pending Analysis Location: Countywide
Lead Department: **Health Services Agency**

Purchase of an Electronic Medical Records system and the associated equipment.

Start/Completion Year: 2008 - 2009 Reference Plan:
Other Stakeholders: Residency Program; University of California at Davis; patients

Total Project Cost (est.): \$2,000,000 *If Checked below:*
County Cost of Project: \$2,000,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.

Source of Funds:

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



Public Health Laboratory Negative Pressure/Bio-Safety Room

Board Priority: A healthy community
CIP Category: Future Project/Pending Analysis Location: Modesto
Lead Department: **Health Services Agency**

Construct an isolated, negative pressure, bio-safety room within the Public Health Laboratory of approximately 150 square feet. Project will enhance employee and public safety.

Start/Completion Year: 2009 - 2010 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): \$35,000 *If Checked below:*
County Cost of Project: \$35,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: To be determined

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.
Project Status:: Current in the planning phase.

Relocation of Central Scheduling Unit **2007.012**

Board Priority: A healthy community
CIP Category: Future Project/Pending Analysis Location: Modesto
Lead Department: **Health Services Agency**

Relocate Central Scheduling Unit from its existing space at 1030 Scenic Drive into 830 Scenic Drive at space vacated by Radiology. This move will provide backup power generation to maintain operations during power outages.

Start/Completion Year: 2007 - 2007 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): \$100,000 *If Checked below:*
County Cost of Project: \$100,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds:

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.
Project Status:: Current in the planning phase.

Stanislaus County



Striving to be the Best



A strong local economy

COUNTY DEPARTMENTS

Alliance WorkNet
CEO-Economic Development
Library



A STRONG LOCAL ECONOMY

Introduction

An important role that County government can play in creating a strong local economy is to promote, protect, and sustain our agricultural economies while providing for broader, more diversified economic opportunities that will strengthen our local economy and provide for a better, more stable, quality of life for our residents. Helping to facilitate the creation of jobs for the people of Stanislaus County is imperative for the community to prosper and grow. Finding ways to highlight our community's rich agricultural traditions as a positive tourism location and facilitating regional approaches to tourism will bring new revenue to our county. Ensuring that all people have the knowledge and ability to access the internet and providing a solid Information Technology (I.T.) infrastructure, to support E-government are vital aspects to preparing our workforce and improving the attractiveness of Stanislaus County as a place to locate new business.

The Chief Executive Office – Economic Development Budget Unit works proactively with cities, developers, businesses and the community to support the Board's priority of a Strong Local Economy by promoting Stanislaus County as an excellent place to live, do business and visit. The unit also facilitates technology initiatives that promote community access, training, and workforce development. The Alliance WorkNet provides a wide range of employment and training services to the community through a variety of programs funded under the Workforce Investment Act (WIA). To assist area employers, the Alliance WorkNet has Business Services Representatives who visit area businesses in the effort to help them with their employment needs as well as retention, expansion, business counseling, and other services. The Stanislaus County Library provides educational and recreational opportunities to the community. The community has access to reference and reader's advisory help, weekly story times at all branches and children's programs throughout the year. Online databases and reference services are available at any time from any Internet link.

The following section lists those Capital Improvement Plan projects that support the Board of Supervisors' priority of "A strong local economy" based on the lead department assigned to each project. A summary of the projects by department is followed by a detailed listing of the individual project information, provided in implementation category order.

Specific information for any project may be located by referencing the indices provided in the back of this document.

Pictures from top to bottom: Modesto Main Library, MTC Distributing, Crows Landing Air Facility, and Nick W. Blom Salida Regional Library.



A strong local economy

	Nbr. Projects	Estimated Project Cost	
		Total Cost	County Cost
<u>Chief Executive Office/Economic Development</u>			
Approved/Funded			
2002.347 Crows Landing Air Facility Master Development Plan		\$500,000	\$500,000
Future Project/Pending Analysis			
2002.350 Crows Landing Air Facility Runway Improvements		\$1,000,000	\$100,000
Total - Chief Executive Office/Economic Development	2	\$1,500,000	\$600,000
<u>Library</u>			
Pending Implementation			
2007.024 Library Master Plan Update		\$150,000	\$150,000
Future Project/Pending Analysis			
2006.003 Replace Entrance Canopy at Salida Regional Library		\$1,000,000	\$1,000,000
2007.014 Salida Regional Library - Phase III Improvements		\$800,000	\$800,000
Total - Library	3	\$1,950,000	\$1,950,000
TOTAL - A strong local economy Priority	5	\$3,450,000	\$2,550,000



Crows Landing Air Facility Master Development Plan

Board Priority: A strong local economy
CIP Category: Approved/Funded Location: Crows Landing
Lead Department: **Chief Executive Office/Economic Development**

The Crows Landing Air Facility is an economic development asset to the county, located adjacent to the I-5 corridor. County staff are currently working with a multi-disciplinary team and development community toward the redevelopment of this location.

Start/Completion Year: 2006 - 2009 Reference Plan:
Other Stakeholders: County Planning, Redevelopment, Public Works, Environmental Resources, County Counsel

Total Project Cost (est.): \$500,000 *If Checked below:*
County Cost of Project: \$500,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.

Source of Funds: Agricultural Outlease of Crows Landing Air Facility properties (1,112 ac.)

___ "x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: Project budget has been reviewed and approved by the Board of Supervisors.

Project Approval Status: Project concept has been reviewed and approved by the Board of Supervisors.

Project Status:: Project plan currently being developed and pending approval by Board.

Crows Landing Air Facility Runway Improvements **2002.350**

Board Priority: A strong local economy
CIP Category: Future Project/Pending Analysis Location: Crows Landing
Lead Department: **Chief Executive Office/Economic Development**

The Board of Supervisors is studying the possibility and viability of an inland port - short haul rail element as intermodal component to this industrial and business park development location, retaining the shorter aviation runway.

Start/Completion Year: 2010 - 2012 Reference Plan:
Other Stakeholders: Public Works, Planning, Redevelopment

Total Project Cost (est.): \$1,000,000 *If Checked below:*
County Cost of Project: \$100,000 ___ Full Funding has been identified for this project.
___ Board of Supervisors has approved funding of this project.

Source of Funds: Potential CalTrans Aviation Grant (\$900,000); Agricultural property outlease (1,112 ac.)(\$100,000)

___ "x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.

Project Status:: Project plan currently being developed and pending approval by Board.



Library Master Plan Update

Board Priority: A strong local economy
CIP Category: Pending Implementation Location: Countywide
Lead Department: **Library**

Review the needs of the County Library system and update the Library Facilities Master Plan last approved by the Board of Supervisors in 2001.

Start/Completion Year: 2007 - 2009 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): \$150,000 *If Checked below:*
County Cost of Project: \$150,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: Budgeted Library funds

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Replace Entrance Canopy at Salida Regional Library **2006.003**

Board Priority: A strong local economy
CIP Category: Future Project/Pending Analysis Location: Salida
Lead Department: **Library**

Replace the outdoor patio canopy at the entrance of the Nick W. Blom Salida Regional Library. The existing structure is deteriorating after 30+ years of exposure and will require replacement.

Start/Completion Year: 2007 - 2008 Reference Plan: County Library Facilities Master Plan, 2001
Other Stakeholders: Library

Total Project Cost (est.): \$1,000,000 *If Checked below:*
County Cost of Project: \$1,000,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: To be determined

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Project plan currently being developed and pending approval by Board.



Salida Regional Library - Phase III Improvements

Board Priority: A strong local economy
CIP Category: Future Project/Pending Analysis Location: Salida
Lead Department: **Library**

Design and remodel exterior woodwork, interior staff restrooms, lobby and expansion space for offices uses, parking lot repair.

Start/Completion Year: 2007 - 2009 Reference Plan: County Library Facilities Master Plan, 2001
Other Stakeholders:

Total Project Cost (est.): \$800,000 *If Checked below:*
County Cost of Project: \$800,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.

Source of Funds: Sale of ROW to Caltrans; balance of COPs 2004B

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Stanislaus County



Striving to be the Best



A strong agricultural economy/heritage

COUNTY DEPARTMENTS

Agricultural Commissioner
Cooperative Extension



A STRONG AGRICULTURAL ECONOMY/HERITAGE

Introduction

Recognizing the vital role that agriculture plays in our community, the Stanislaus County Board of Supervisors adopted a new priority to support our county's strong agriculture economy and heritage. Agriculture is the County's number one industry generating close to \$2 billion a year in agriculture income. Farmland conversion, air pollution, soil salinity and drainage, and agricultural water supply and water quality are major issues to be addressed if Stanislaus County is to remain an important and vital agriculture area. Equally important is the preservation of our unique agriculture heritage.

The Agricultural Commissioner's Office supports and protects the well being of agriculture and the community through the oversight of pesticide application, storage of agricultural products, certification of exports, prevention of the entry and spread of harmful insects, weeds, and plant diseases and the certification of agricultural product quality. The University of California Cooperative Extension conducts research and educational programs tailored to the needs of Stanislaus County, and provides oversight of 4H youth development programs. These programs are critical to preserving and protecting agriculture in our community and supporting the growth of our agriculture industry of tomorrow.

The following section lists those Capital Improvement Plan projects that support the Board of Supervisors' priority of "A strong agricultural economy/heritage" based on the lead department assigned to each project. A summary of the projects by department is followed by a detailed listing of the individual project information, provided in implementation category order.

Specific information for any project may be located by referencing the indices provided in the back of this document.

Pictures from top to bottom: Stanislaus County Agricultural Center, Ag Center Parking Lot and Road with Test Vineyard, Ag Center/Stanislaus Building, and an Ag Inspector.



A strong agricultural economy/heritage

	Nbr. Projects	Estimated Project Cost	
		Total Cost	County Cost
<u>Cooperative Extension</u>			
Pending Implementation			
2002.052 Agricultural Center Perimeter Parking and Road		\$280,000	\$280,000
Total - Cooperative Extension	1	\$280,000	\$280,000
TOTAL - A strong agricultural economy/heritage Priority	1	\$280,000	\$280,000



Agricultural Center Perimeter Parking and Road

Board Priority: A strong agricultural economy/heritage
CIP Category: Pending Implementation Location: Ceres
Lead Department: **Cooperative Extension**

Engineering and development of additional surface parking and a perimeter roadway at the Agricultural Center

Start/Completion Year: 2005 - 2007 Reference Plan: Agricultural Center Plan
Other Stakeholders: Agricultural Commissioner; Environmental Resources; USDA; Cal Food & Agriculture

Total Project Cost (est.): \$280,000 *If Checked below:*
County Cost of Project: \$280,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.

Source of Funds: County General Funds; Public Facilities Fees

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Approval Status: Project concept has been reviewed and approved by the Board of Supervisors.

Project Status:: Conceptual plan included in a broader master planning effort pending approval by Board.

Stanislaus County



Striving to be the Best



A well-planned
infrastructure system

COUNTY DEPARTMENTS

Environmental Resources/Parks
Planning and Community Development
Public Works



A WELL-PLANNED INFRASTRUCTURE SYSTEM

Introduction

A well-planned infrastructure is essential to the quality of life for the residents of Stanislaus County and to the maintenance and expansion of a robust economy. A clean water source is imperative for sustaining our agricultural and industrial economies, as well as the natural environment. Improving water quality and availability and promoting effective liquid and solid waste disposal will improve not only the quality of life for our residents, but also protect our natural resources. Developing a regional approach to transportation circulation will help improve residents' ability to navigate through the community, and support the movement of goods and services.

The Department of Environmental Resources strives to improve the quality of life for our community through education, investigation and inspection services in Hazardous Materials, Solid Waste Management, Code Enforcement, Environmental Health and Milk and Dairy. The Parks and Recreation Department acquires, develops and maintains recreation areas serving every segment of society, including the disabled and the economically disadvantaged in ways that will provide the best possible experience for people to enjoy the outdoors at the most reasonable costs. The Planning and Community Development Department provides information and assistance to the general public on land use issues and implements and finances redevelopment projects in blighted areas of the County. The Public Works Department provides building permit services, regional transportation planning, construction and management of roads and bridges, landfill services and incineration of municipal solid waste, and operation of inter-city transit services.

The following section lists those Capital Improvement Plan projects that support the Board of Supervisors' priority of "A well-planned infrastructure system" based on the lead department assigned to each project. A summary of the projects by department is followed by a detailed listing of the individual project information, provided in implementation category order.

Specific information for any project may be located by referencing the indices provided in the back of this document.

Pictures from top to bottom: Ladd and Carver Road Widening, Frank Raines Park Fence, Paving and Stripping Road and the Robertson Road Sewer Line Installation.



A well-planned infrastructure system

	Nbr. Projects	Estimated Project Cost	
		Total Cost	County Cost
<u>Environmental Resources/Landfill</u>			
Approved/Funded			
2007.023 Fink Road Landfill Perimeter Litter Fence		\$415,000	\$415,000
2007.029 Fink Road Landfill Knuckle Boom		\$140,000	\$140,000
2007.031 Fink Road Landfill Municipal Solid Waste Cell 5 Design		\$1,500,000	\$1,500,000
Future Project/Master Planned			
2007.022 Fink Road Landfill on Site Water System		\$750,000	\$750,000
2007.027 Fink Road Landfill Ash Cell 4 Construction		\$4,500,000	\$4,500,000
2007.028 Fink Road Landfill Ash Cell 4 Design		\$1,500,000	\$1,500,000
2007.030 Fink Road Landfill Municipal Solid Waste Cell 5 Construction		\$4,500,000	\$4,500,000
2007.059 Fink Road Landfill Interior Expansion Design		\$1,500,000	\$1,500,000
2007.060 Fink Road Landfill Interior Expansion Construction		\$4,500,000	\$4,500,000
Future Project/Pending Analysis			
2006.156 Fink Road Landfill -- Recycling Center		\$5,750,000	\$5,750,000
2006.199 Fink Road Landfill Biomass Facility		\$250,000	\$250,000
2007.025 Geer Road Transfer Station		\$2,500,000	\$2,500,000
Total - Environmental Resources/Landfill	12	\$27,805,000	\$27,805,000
<u>Parks and Recreation</u>			
Approved/Funded			
2002.082 Woodward Reservoir Park Improvements		\$5,000,000	\$3,000,000
2002.101 Parklawn Park Improvements -- Phase I		\$290,000	\$290,000
2003.003 Frank Raines Regional Park Water System Improvements		\$850,000	\$850,000
2007.026 Heron Point Project		\$1,500,000	\$0
Pending Implementation			
2002.084 Frank Raines Off Highway Vehicle Park Fence		\$1,000,000	\$800,000
2003.023 Empire Neighborhood Park Community Pool		\$2,745,000	\$2,745,000
Future Project/Master Planned			
2002.079 New Salida Park Development		\$2,700,000	\$1,500,000
2002.085 Modesto Reservoir Park Improvements		\$2,000,000	\$2,000,000
2002.087 Las Palmas Fishing Access and Riparian Restoration		\$175,000	\$150,000
2002.089 Hickman Neighborhood Park Property Acquisition and Development		\$4,000,000	\$350,000

2002.093	Shiloh Fishing Access Development	\$350,000	\$350,000
2002.095	Burbank Paradise Park Improvements	\$500,000	\$120,000
2002.096	Hatch Park Improvements	\$5,000,000	\$5,000,000
2002.097	Frank Raines Regional Park Upgrade	\$2,000,000	\$2,000,000
2002.099	New South County Regional Park Property Acquisition	\$3,000,000	\$3,000,000
2002.100	Mono Park Improvements	\$1,000,000	\$500,000
2002.102	Fairview Park Improvements	\$3,000,000	\$3,000,000
2002.103	Laird Regional Park Improvements	\$5,000,000	\$5,000,000
2003.004	Modesto Reservoir Water Ski Facility	\$500,000	\$500,000
Future Project/Pending Analysis			
2007.061	Parklawn Park Improvements -- Phase II	\$2,000,000	\$2,000,000
Total - Parks and Recreation		20	\$42,610,000
Planning/Community Development			
Approved/Funded			
2007.062	Keyes Storm Drain Improvements -- Phase II	\$17,000,000	\$15,000,000
Future Project/Master Planned			
2002.049	Empire Sewer, Storm Drain and Sidewalk Improvements	\$9,800,000	\$9,800,000
Future Project/Pending Analysis			
2002.044	West Modesto Sewer, Storm Drain, Sidewalk Infrastructure	\$51,500,000	\$51,500,000
Total - Planning/Community Development		3	\$78,300,000
Public Works/Roads and Traffic			
Approved/Funded			
2006.012	McHenry Avenue at Stanislaus River Seismic Bridge Repair	\$18,164,594	\$1,816,459
2006.017	Road Maintenance -- Asphalt Paving by Local Forces Program 2007	\$400,000	\$400,000
2006.026	Road Maintenance - Grinding Program 2007	\$100,000	\$100,000
2006.048	Keyes Improvement Project -- Phase 2	\$9,000,000	\$9,000,000
2006.083	McHenry Avenue at Ladd Road Traffic Signals	\$1,793,254	\$1,793,254
2006.084	Geer Road at Santa Fe Avenue Traffic Signals	\$2,247,697	\$2,247,697
2006.085	Santa Fe Avenue at Hatch Road Traffic Signals	\$2,247,697	\$2,249,697
2006.086	Albers Road at Milnes Road Traffic Signals	\$2,038,871	\$2,038,871
2006.087	Geer Road at Service Road Traffic Signals	\$2,038,811	\$2,038,811
2006.088	Geer Road at Whitmore Avenue Traffic Signals	\$2,038,811	\$2,038,811
2006.090	Las Palmas Avenue at Elm Avenue Traffic Signals	\$1,547,697	\$1,547,697
2006.091	Las Palmas Avenue at Sycamore Avenue Traffic Signals	\$1,547,697	\$1,547,697
2006.117	SR 99 at Hammett Road Interchange Project Study Report	\$450,000	\$0
2006.119	Pavement Management System Update	\$630,000	\$14,400
2006.120	Non-Motorized Mode of Transportation Master Plan -- 2006	\$150,000	\$10,000
2006.121	SR 219 (Kiernan Avenue) Widening -- Phases 1a & 1b	\$53,580,000	\$2,000,000
2006.122	SR 132 (Yosemite Boulevard) Widening -- Phase 1	\$11,607,000	\$0

2006.158	SR 219 (Kiernan Avenue) at Carver Road Traffic Signals	\$2,629,925	\$2,629,935
2006.159	SR 219 (Kiernan Avenue) at Tully Road Traffic Signals	\$2,629,925	\$2,629,925
2006.162	Road Maintenance -- Resurfacing by Local Forces 2007	\$125,000	\$125,000
2006.195	Hatch Road Widening -- Phase 1 -- Turn Lanes	\$2,130,000	\$2,130,000
2006.197	Lester Road at Main Street/Monte Vista Traffic Signals	\$1,547,697	\$1,547,697
2006.210	SR 99 at SR 219 (Kiernan Avenue) Project Study Report	\$450,000	\$450,000

Pending Implementation

2006.011	Santa Fe Avenue at Tuolumne River Bridge Replacement	\$12,646,483	\$12,646,483
2006.015	Mitchell Road Bridge at Tuolumne River Approach Slab Repair	\$215,000	\$20,160
2006.029	Resurfacing Program: 2003/2004	\$1,578,092	\$157,809
2006.030	Resurfacing Program 2004/2005	\$1,578,092	\$1,578,092
2006.031	Resurfacing-Asphalt Overlay 4 (Jennings/Keyes Road)	\$1,420,000	\$1,420,000
2006.032	Resurfacing-Asphalt Overlay 3 (Walnut, McHenry, McWilliams Avenues)	\$1,665,000	\$65,000
2006.033	Resurfacing-Asphalt Overlay 2 (Claribel, 26 Mile and Beckwith Roads)	\$1,625,000	\$162,500
2006.034	Resurfacing-Asphalt Overlay 1(Crane, Mitchell, Montellier, Gratton Roads)	\$1,625,000	\$162,500
2006.035	Resurfacing-Asphalt Overlay 5 (Oakdale/Waterford Hwy, Sonora Rd, Milton Rd)	\$2,025,000	\$202,500
2006.036	Resurfacing Program: 2005/2006	\$1,577,035	\$157,703
2006.037	Resurfacing Program: 2006/2007	\$1,817,681	\$208,488
2006.038	Resurfacing Program: 2007/2008	\$1,816,480	\$208,350
2006.039	Resurfacing Program: 2008/2009	\$1,816,480	\$208,350
2006.040	Resurfacing Program: 2009/2010	\$1,816,480	\$208,350
2006.042	Resurfacing-Chip Seal 3 (River, Keyes and Gates Roads)	\$1,578,083	\$157,809
2006.043	Resurfacing-Chip Seal 2 (Hickman, Sierra, La Grange, Valley Home, Rodden Roads)	\$1,819,000	\$209,000
2006.046	Salida Blvd Corridor -- Phase 1	\$1,271,600	\$1,271,600
2006.092	Crows Landing Road at Grayson Road Traffic Signals	\$2,038,811	\$2,038,811
2006.094	Crows Landing Road at West Main Avenue Traffic Signals	\$2,141,697	\$2,141,697
2006.136	Road Maintenance -- Grinding Program 2008	\$105,000	\$105,000
2006.137	Road Maintenance -- Grinding Program 2009	\$110,250	\$110,250
2006.138	Road Maintenance -- Grinding Program 2010	\$115,762	\$115,762
2006.139	Road Maintenance -- Grinding Program 2011	\$121,551	\$121,551
2006.140	Road Maintenance -- Grinding Program 2012	\$127,628	\$127,628
2006.141	Road Maintenance -- Grinding Program 2013	\$134,010	\$134,010
2006.142	Road Maintenance -- Grinding Program 2014	\$140,710	\$140,710
2006.143	Road Maintenance -- Grinding Program 2015	\$147,746	\$147,746
2006.144	Road Maintenance -- Grinding Program 2016	\$155,133	\$155,133
2006.145	Road Maintenance -- Asphalt Paving by Local Forces Program 2008	\$420,000	\$420,000
2006.146	Road Maintenance -- Asphalt Paving by Local Forces Program 2009	\$441,000	\$441,000
2006.147	Road Maintenance -- Asphalt Paving by Local Forces Program 2010	\$463,050	\$463,050
2006.148	Road Maintenance -- Asphalt Paving by Local Forces Program 2011	\$486,202	\$486,202

2006.149	Road Maintenance -- Asphalt Paving by Local Forces Program 2012	\$510,513	\$510,513
2006.150	Road Maintenance -- Asphalt Paving by Local Forces Program 2013	\$536,038	\$536,038
2006.151	Road Maintenance -- Asphalt Paving by Local Forces Program 2014	\$562,840	\$562,840
2006.152	Road Maintenance -- Asphalt Paving by Local Forces Program 2015	\$590,982	\$590,982
2006.153	Road Maintenance -- Asphalt Paving by Local Forces Program 2016	\$620,531	\$620,531
2006.175	Road Maintenance -- Resurfacing by Local Forces 2008	\$131,250	\$131,250
2006.176	Road Maintenance -- Resurfacing by Local Forces 2009	\$137,812	\$137,812
2006.177	Road Maintenance -- Resurfacing by Local Forces 2010	\$144,703	\$144,703
2006.178	Road Maintenance -- Resurfacing by Local Forces 2011	\$151,938	\$151,938
2006.179	Road Maintenance -- Resurfacing by Local Forces 2012	\$159,535	\$159,535
2006.180	Road Maintenance -- Resurfacing by Local Forces 2013	\$167,512	\$167,512
2006.181	Road Maintenance -- Resurfacing by Local Forces 2014	\$175,888	\$175,888
2006.182	Road Maintenance -- Resurfacing by Local Forces 2015	\$184,682	\$184,682
2006.183	Road Maintenance -- Resurfacing by Local Forces 2016	\$193,916	\$193,916
2006.184	Resurfacing-Chip Seal Church, Milnes, Milton, Patterson & Rodden Rds	\$1,580,000	\$1,580,000
2006.186	Road Maintenance -- Miscellaneous by Local Forces 2008	\$840,000	\$840,000
2006.187	Road Maintenance -- Miscellaneous by Local Forces 2009	\$882,000	\$882,000
2006.188	Road Maintenance -- Miscellaneous by Local Forces 2010	\$926,100	\$926,100
2006.189	Road Maintenance -- Miscellaneous by Local Forces 2011	\$972,405	\$972,405
2006.190	Road Maintenance -- Miscellaneous by Local Forces 2012	\$1,021,025	\$1,021,025
2006.191	Road Maintenance -- Miscellaneous by Local Forces 2013	\$1,072,077	\$1,072,077
2006.192	Road Maintenance -- Miscellaneous by Local Forces 2014	\$1,125,680	\$1,125,680
2006.193	Road Maintenance -- Miscellaneous by Local Forces 2015	\$1,181,964	\$1,181,964
2006.194	Road Maintenance -- Miscellaneous by Local Forces 2016	\$1,241,063	\$1,241,063
2007.050	Purchase of One 3-Axle Dump Vehicle	\$200,000	\$200,000
2007.051	Purchase of One 3-Axle Road Tractor	\$115,000	\$115,000
2007.052	Purchase of One 3-Axle Dump Vehicle	\$200,000	\$200,000
2007.053	Purchase of One Water Truck	\$155,000	\$155,000
2007.054	Purchase of One Utility Truck	\$65,000	\$65,000
2007.055	Purchase of One 2-Axle Road Tractor	\$90,000	\$90,000
2007.056	Purchase of One Suction Truck	\$250,000	\$250,000
2007.057	Purchase of One 3-Axle Dump Truck	\$200,000	\$200,000
2007.058	Purchase of One Water Truck	\$155,000	\$155,000

Future Project/Master Planned

2002.326	SR 33 at Crows Landing Road Traffic Signals	\$2,584,368	\$2,584,368
2002.344	Santa Fe Avenue at Main Street Traffic Signals	\$1,747,697	\$1,747,697
2006.006	Grayson Road at Laird Slough (San Joaquin River) Seismic Bridge Repair	\$250,000	\$25,000
2006.007	Shiloh Road at Tuolumne River - Seismic Bridge Repair	\$798,525	\$80,000
2006.008	Geer Road at Tuolumne River Bridge Replacement	\$25,446,257	\$2,544,625
2006.009	Crows Landing Road at San Joaquin River - Seismic Bridge Repair	\$19,612,193	\$1,961,219

2006.013	Hickman Road at Tuolumne River Bridge Replacement	\$18,164,594	\$1,816,459
2006.014	Hills Ferry/River Road (Merced Co.) at San Joaquin River Seismic Bridge Repair	\$17,245,204	\$1,724,520
2006.016	Pete Miller Road at Delta Mendota Canal Seismic Bridge Repair	\$2,500,000	\$250,000
2006.050	Albers Road Widening -- Phase 2	\$1,659,023	\$1,659,023
2006.051	Crows Landing Road Widening -- Phase 2	\$1,609,208	\$1,609,208
2006.052	West Main Widening -- Phase 1	\$1,884,719	\$1,884,719
2006.053	Albers Road Widening -- Phase 3	\$2,169,534	\$2,169,534
2006.054	Crows Landing Road Widening -- Phase 3	\$1,609,208	\$1,609,208
2006.055	Geer Road Widening -- Phase 3	\$1,763,023	\$1,763,023
2006.056	West Main Widening -- Phase 2	\$2,352,078	\$2,352,078
2006.057	Crows Landing Road Widening -- Phase 4	\$1,609,208	\$1,609,208
2006.058	West Main Widening -- Phase 3	\$1,784,719	\$1,784,719
2006.059	Geer Road Widening -- Phase 2	\$1,914,977	\$1,914,977
2006.060	Crows Landing Road Widening -- Phase 5	\$1,709,208	\$1,709,208
2006.061	Geer Road Widening -- Phase 1	\$2,142,906	\$2,142,906
2006.062	Crows Landing Road Widening -- Phase 6	\$979,603	\$979,603
2006.063	Golden State Boulevard Widening: Taylor Road to Keyes Road	\$2,132,816	\$2,132,816
2006.064	Keyes Road Widening: Faith Home Road to Highway 99	\$1,542,060	\$1,542,060
2006.065	McHenry Avenue Widening -- Phase 1	\$838,060	\$838,060
2006.066	Faith Home Road Widening: Keyes to Redwood	\$774,428	\$774,728
2006.067	Crows Landing Road Widening -- Phase 7	\$2,428,614	\$2,428,614
2006.068	McHenry Avenue Widening -- Phase 2	\$691,045	\$691,045
2006.069	Carpenter Road Widening -- Phase 1	\$2,310,833	\$2,310,833
2006.070	Carpenter Road Widening -- Phase 2	\$1,757,216	\$1,757,216
2006.071	Carpenter Road Widening -- Phase 3	\$1,857,216	\$1,857,216
2006.072	Hatch Road Widening -- Phase 2	\$4,899,656	\$4,899,656
2006.073	Santa Fe Avenue Widening -- Phase 1	\$1,515,188	\$1,515,188
2006.074	Santa Fe Avenue Widening -- Phase 2	\$1,212,150	\$1,212,150
2006.075	Santa Fe Avenue Widening -- Phase 3	\$2,127,339	\$2,127,339
2006.076	East Avenue Widening: Daubenberger to Gratton Roads	\$1,103,861	\$1,103,861
2006.077	Claus Road Widening: Terminal to Claribel Roads	\$4,653,000	\$4,653,000
2006.078	Pelandale and Highway 99: Modify Interchange & Traffic Signals	\$17,600,988	\$0
2006.089	Carpenter Road at Beverly Drive and Robertson Road Traffic Signals	\$940,000	\$107,818
2006.093	Crows Landing Road at Keyes Road Traffic Signals	\$2,038,811	\$2,038,811
2006.097	Carpenter Road at West Main Avenue Traffic Signals	\$1,793,254	\$1,793,254
2006.098	SR 99 at Keyes Road Traffic Signals	\$2,147,697	\$1,073,849
2006.100	Faith Home Road at Keyes Road Traffic Signals	\$2,038,811	\$2,038,811
2006.103	Carpenter Road at Grayson Road Traffic Signals	\$2,038,811	\$2,038,811
2006.104	Carpenter Road at Keyes Road Traffic Signals	\$2,038,811	\$2,038,811
2006.105	SR 108/120 at Stearns Road Traffic Signals	\$2,047,697	\$1,023,849
2006.106	SR 108/120 at Dillwood Road Traffic Signals	\$1,947,697	\$1,847,697
2006.107	Carpenter Road at Crows Landing Road Traffic Signals	\$1,747,697	\$1,747,697
2006.108	Santa Fe Avenue at Service Road Traffic Signals	\$2,338,811	\$2,338,811
2006.109	Santa Fe Avenue at Keyes Road Traffic Signals	\$2,247,697	\$2,247,697

2006.110	Santa Fe Avenue at East Avenue Traffic Signals	\$2,047,697	\$2,047,697
2006.116	Compressed Natural Gas Maintenance Facilities	\$870,000	\$70,000
2006.154	West Main Widening -- Phase 4	\$2,452,078	\$2,452,078
2006.155	SR 99 at Keyes Road Interchange	\$8,528,628	\$8,528,628
2006.157	Ladd Road at Carver Road Traffic Signals	\$2,038,811	\$2,038,811
2006.160	SR 219 (Kiernan Avenue) at SR 99 Ramp Improvements	\$609,500	\$609,500
2006.161	SR 219 (Kiernan Avenue) at SR 99 Structure Improvement	\$50,000,000	\$50,000,000
2006.173	SR 219 (Kiernan Avenue) Widening -- Phase 2	\$107,160,000	\$107,160,000
2006.174	Albers Road at Dry Creek Bridge Widening	\$12,826,293	\$12,826,293
2006.196	Pelandale Avenue at Sisk Road Traffic Signals	\$550,000	\$487,000
2006.198	West Main Avenue at Faith Home Road Traffic Signals	\$2,038,811	\$2,038,811
2006.203	SR 99 at Hammett Road Interchange	\$39,969,907	\$39,969,907
2006.204	SR 120 Widening San Joaquin County to Valley Home Road	\$6,001,333	\$3,000,667
2006.205	SR 99 at Hatch Road Overcrossing Improvements	\$24,356,973	\$12,178,487
2006.206	SR 99 at Faith Home Road Overcrossing Widening	\$14,852,083	\$9,901,884
2006.207	SR 132 (Yosemite Boulevard) Widening -- Root Road to Geer Road	\$9,059,200	\$4,529,600
2006.208	SR 132 (Yosemite Blvd) Widening -- Geer/Albers Rd to Reinway Ave	\$5,964,000	\$2,982,000
2006.209	SR 108 Improvements -- SR 219 (Kiernan Road) to Crane Road	\$9,375,000	\$4,687,500
2006.212	SR 108/120 at Atlas Road Traffic Signals	\$1,947,697	\$1,947,697
2006.213	SR 108/120 at Orange Blossom Road Traffic Signals	\$2,147,697	\$2,147,697
2006.214	SR 132 (Maze Boulevard) at River/Kasson Road Traffic Signals	\$2,047,697	\$1,023,849
2007.034	County Overlay 2008/2009	\$1,770,000	\$1,770,000
2007.035	County Overlay 2009/2010	\$1,980,000	\$1,980,000
2007.037	Rubberized Chip Seal Program 2008/2009	\$1,510,000	\$1,510,000
2007.038	Rubberized Chip Seal Program 2009/2010	\$1,340,000	\$1,340,000
2007.039	Conventional Chip Overlay Program 2008/2009	\$2,290,000	\$2,290,000
2007.040	Conventional Chip Overlay Program 2009/2010	\$2,370,000	\$2,370,000
2007.041	RSTP Road Resurfacing Program 2008/2009	\$2,940,000	\$338,000
2007.042	RSTP Road Surfacing Program 2009/2010	\$3,890,000	\$3,890,000

Future Project/Pending Analysis

2002.284	Interstate 5 at Sperry Road Interchange	\$27,000,000	\$27,000,000
2006.010	La Grange Road at Tuolumne River Bridge Bearing Pad Repair	\$215,000	\$22,161
2006.113	Orestimba Creek Flood Control	\$38,000,000	\$3,750,000
2006.164	Road System Maintenance Program 2008	\$8,700,000	\$8,700,000
2006.165	Road System Maintenance Program 2009	\$8,700,000	\$8,700,000
2006.166	Road System Maintenance Program 2010	\$8,700,000	\$8,700,000
2006.167	Road System Maintenance Program 2011	\$8,700,000	\$8,700,000
2006.168	Road System Maintenance Program 2012	\$8,700,000	\$8,700,000
2006.169	Road System Maintenance Program 2013	\$5,500,000	\$5,500,000
2006.170	Road System Maintenance Program 2014	\$5,000,000	\$5,000,000
2006.171	Road System Maintenance Program 2015	\$3,500,000	\$3,500,000
2006.172	Road System Maintenance Program 2016	\$3,500,000	\$3,500,000
2007.033	Claribel Road Widening (McHenry Avenue to Oakdale Road)	\$5,920,000	\$5,920,000

2007.036	Morgan Road Operations Yard Facility Master Plan	\$12,000,000	\$12,000,000	
2007.049	North County Transportation Corridor	\$200,000,000	\$100,000,000	
2007.064	Claribel Road at Coffee Road Traffic Signals	\$2,000,000	\$2,000,000	
Total - Public Works/Roads and Traffic		183	\$1,032,089,107	\$664,998,916
<u>Public Works/Transit</u>				
Approved/Funded				
2002.265	Purchase of 40-Foot CNG buses 2007-2008	\$700,000	\$700,000	
2006.232	New Backup CNG Fuel Station Compressor	\$1,000,000	\$1,000,000	
Future Project/Master Planned				
2002.261	Rebuild of Seven 40-Foot CNG Buses: 2013-2014	\$875,000	\$875,000	
2002.263	Purchase of Bus Stop Facilities: 2008-2009	\$70,000	\$70,000	
2002.264	Purchase of Bus Stop Facilities: 2016-2017	\$80,000	\$80,000	
2006.225	Purchase of 40 foot CNG Bus 2010-2011	\$400,000	\$400,000	
2006.226	Rebuild One 40-Foot CNG Bus: 2017-2018	\$150,000	\$150,000	
2006.227	Rebuild One 40-Foot CNG Bus: 2020-2021	\$175,000	\$175,000	
2006.228	Replace Two 40 Foot CNG Buses: 2016-2017	\$800,000	\$800,000	
2006.229	Replace Seven 40-Foot CNG Buses: 2021-2022	\$3,500,000	\$3,500,000	
2006.230	Replace Two 40-Foot CNG Buses: 2024-2025	\$900,000	\$900,000	
2006.231	Purchase of Bus Stop Facilities: 2024-2025	\$85,000	\$85,000	
2006.233	Install Information Technology in Buses	\$200,000	\$200,000	
Future Project/Pending Analysis				
2002.260	Purchase of 40-Foot CNG Buses: 2008-2009	\$400,000	\$400,000	
2002.272	New Bus Passenger Transfer Facility #2	\$5,000,000	\$5,000,000	
Total - Public Works/Transit		15	\$14,335,000	\$14,335,000
<u>Redevelopment Agency</u>				
Approved/Funded				
2006.133	Shackelford/Robertson Road Sewer Lateral Connection Program*	\$4,200,000	\$0	
Total - Redevelopment Agency		1	\$4,200,000	\$0
TOTAL - A well-planned infrastructure system Priority		234	\$1,199,339,107	\$816,593,916



Fink Road Landfill Knuckle Boom

Board Priority: A well-planned infrastructure system
CIP Category: Approved/Funded Location: Countywide
Lead Department: **Environmental Resources/Landfill**

Acquire an additional Knuckle Boom vehicle for use on roadside clean-ups.

Start/Completion Year: 2007 - 2008 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): \$140,000 *If Checked below:*
County Cost of Project: \$140,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: Fink Road Landfill Enterprise Fund (100%)

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: Project budget has been reviewed and approved by the Board of Supervisors.

Project Approval Status: Project plan has been reviewed and approved by the Board of Supervisors.

Project Status:: Project is currently underway.

Fink Road Landfill Municipal Solid Waste Cell 5 Design **2007.031**

Board Priority: A well-planned infrastructure system
CIP Category: Approved/Funded Location: West Hills
Lead Department: **Environmental Resources/Landfill**

Design a new Municipal Solid Waste Cell 5 for the burial of solid waste.

Start/Completion Year: 2007 - 2008 Reference Plan: Fink Road Landfill Development Plan, 1993
Other Stakeholders:

Total Project Cost (est.): \$1,500,000 *If Checked below:*
County Cost of Project: \$1,500,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: Fink Road Landfill Enterprise Fund (100%)

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: Project budget has been reviewed and approved by the Board of Supervisors.

Project Approval Status: Project plan has been reviewed and approved by the Board of Supervisors.

Project Status:: Project is currently underway.



Fink Road Landfill Perimeter Litter Fence

Board Priority: A well-planned infrastructure system
CIP Category: Approved/Funded Location: West Hills
Lead Department: **Environmental Resources/Landfill**

Construct two thousand linear feet of 35' high Litter Fence to contain litter on site at the Fink Road Landfill.

Start/Completion Year: 2007 - 2008 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): \$415,000 *If Checked below:*
County Cost of Project: \$415,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.

Source of Funds: Fink Road Landfill Enterprise Fund

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: Project budget has been reviewed and approved by the Board of Supervisors.

Project Approval Status: Project plan has been reviewed and approved by the Board of Supervisors.

Project Status:: Project plan has been reviewed and approved by the Board of Supervisors.

Fink Road Landfill Ash Cell 4 Construction

2007.027

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Master Planned Location: West Hills
Lead Department: **Environmental Resources/Landfill**

Construct a new Ash Cell 4 for the burial of ash received from Convanta Energy.

Start/Completion Year: 2010 - 2012 Reference Plan: Fink Road Landfill Development Plan, 1993
Other Stakeholders:

Total Project Cost (est.): \$4,500,000 *If Checked below:*
County Cost of Project: \$4,500,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.

Source of Funds: Fink Road Landfill Enterprise Fund (100%)

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



Fink Road Landfill Ash Cell 4 Design

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Master Planned Location: West Hills
Lead Department: **Environmental Resources/Landfill**

Design new Ash Cell 4 for the burial of ash received from Covanta Energy.

Start/Completion Year: 2009 - 2010 Reference Plan: Fink Road Landfill Development Plan, 1993
Other Stakeholders:

Total Project Cost (est.): \$1,500,000 *If Checked below:*
County Cost of Project: \$1,500,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: Fink Road Landfill Enterprise Fund (100%)

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Fink Road Landfill Interior Expansion Construction **2007.060**

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Master Planned Location: West Hills
Lead Department: **Environmental Resources/Landfill**

Construct Cell 1 of the new interior expansion of the landfill (Landfill 3) between Landfill 1 and Landfill 2.

Start/Completion Year: 2010 - 2015 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): \$4,500,000 *If Checked below:*
County Cost of Project: \$4,500,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: Fink Road Landfill Enterprise Fund

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



Fink Road Landfill Interior Expansion Design

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Master Planned Location: West Hills
Lead Department: **Environmental Resources/Landfill**

Design of the new interior expansion of the landfill (Landfill 3) between Landfill 1 and Landfill 2. This is for the burial of Class 3 municipal solid waste.

Start/Completion Year: 2008 - 2013 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): \$1,500,000 *If Checked below:*
County Cost of Project: \$1,500,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: Fink Road Landfill Enterprise Fund (100%)

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Fink Road Landfill Municipal Solid Waste Cell 5 Construction **2007.030**

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Master Planned Location: West Hills
Lead Department: **Environmental Resources/Landfill**

Construct Base Liner System and new Municipal Solid Waste Cell 5 for the burial of solid waste.

Start/Completion Year: 2008 - 2010 Reference Plan: Fink Road Landfill Development Plan, 1993
Other Stakeholders:

Total Project Cost (est.): \$4,500,000 *If Checked below:*
County Cost of Project: \$4,500,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: Fink Road Landfill Enterprise Fund (100%)

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



Fink Road Landfill on Site Water System

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Master Planned Location: West Hills
Lead Department: **Environmental Resources/Landfill**

Construct an on-site water system for dust control and fire suppression at the Fink Road Landfill.

Start/Completion Year: 2004 - 2009 Reference Plan: Fink Road Development Plan, 1993
Other Stakeholders:

Total Project Cost (est.): \$750,000 *If Checked below:*
County Cost of Project: \$750,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: Fink Road Landfill Enterprise Fund

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Fink Road Landfill -- Recycling Center

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Pending Analysis Location: Crows Landing
Lead Department: **Environmental Resources/Landfill**

Construct a recycling center with hazardous material collection at the Fink Road Landfill to reduce the amount of solid waste being deposited and thereby extend the life of the current facility

Start/Completion Year: 2008 - 2012 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): \$5,750,000 *If Checked below:*
County Cost of Project: \$5,750,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: Landfill Enterprise fund; State Waste Board Grant

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.



Fink Road Landfill Biomass Facility

2006.199

10.10

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Pending Analysis Location: West Hills
Lead Department: **Environmental Resources/Landfill**

Construct/modify present landfill to a biomass facility to generate methane gas and recover costs through the sale of energy.

Start/Completion Year: 2008 - 2012 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): \$250,000 *If Checked below:*
County Cost of Project: \$250,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: Landfill Enterprise fund

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Geer Road Transfer Station

2007.025

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Pending Analysis Location: Hughson
Lead Department: **Environmental Resources/Landfill**

Construct a recycling center with hazardous material collection at Geer Road to reduce the amount of solid waste being deposited and thereby extending the life of the current landfill in Crows Landing.

Start/Completion Year: 2007 - 2009 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): \$2,500,000 *If Checked below:*
County Cost of Project: \$2,500,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: State Waste Board Grant; Fink Road Landfill Enterprise Fund

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



Frank Raines Regional Park Water System Improvements

Board Priority: A well-planned infrastructure system
CIP Category: Approved/Funded Location: West Hills
Lead Department: **Parks and Recreation**

Improvements to drinking water system at Frank Raines Regional Park.

Start/Completion Year: 2007 - 2010 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): \$850,000
County Cost of Project: \$850,000
Source of Funds: County General Funds

If Checked below:
 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.

___ "x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: Project budget has been reviewed and approved by the Board of Supervisors.

Project Approval Status: Project plan has been reviewed and approved by the Board of Supervisors.

Project Status:: Project is currently underway.

Heron Point Project

2007.026

Board Priority: A well-planned infrastructure system
CIP Category: Approved/Funded Location: North County
Lead Department: **Parks and Recreation**

Construction of a new two-lane boat launching ramp, rock slope protection, fish cleaning station, new parking area, new restroom, landscaping and irrigation.

Start/Completion Year: 2007 - 2010 Reference Plan: Parks Master Plan, 1999
Other Stakeholders:

Total Project Cost (est.): \$1,500,000
County Cost of Project: \$0
Source of Funds: State Department of Boating and Waterways Grant (100%)

If Checked below:
 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.

___ "x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Conceptual plan included in a broader master planning effort pending approval by Board.



Parklawn Park Improvements -- Phase I

Board Priority: A well-planned infrastructure system
CIP Category: Approved/Funded Location: Ceres
Lead Department: **Parks and Recreation**

Design and construct improvements to Parklawn Park.

Start/Completion Year: 2007 - 2008 Reference Plan: Parks Master Plan, 1999
Other Stakeholders:

Total Project Cost (est.): \$290,000 *If Checked below:*
County Cost of Project: \$290,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: Proposition 12 funds, County General Fund

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: Project budget has been reviewed and approved by the Board of Supervisors.

Project Approval Status: Project plan has been reviewed and approved by the Board of Supervisors.

Project Status:: Project plan has been reviewed and approved by the Board of Supervisors.

Woodward Reservoir Park Improvements **2002.082**

Board Priority: A well-planned infrastructure system
CIP Category: Approved/Funded Location: East County
Lead Department: **Parks and Recreation**

Design and construction of improvements to the existing Woodward Reservoir Park facilities.
Expand and repair existing water system. Repair and replace fencing and roads.

Start/Completion Year: 2006 - 2010 Reference Plan: Parks Master Plan, 1999
Other Stakeholders:

Total Project Cost (est.): \$5,000,000 *If Checked below:*
County Cost of Project: \$3,000,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: South San Joaquin Irrigation District funds (\$1,000,000); Balance General Fund, PFF

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: Project budget has been reviewed and approved by the Board of Supervisors.

Project Approval Status: Project plan has been reviewed and approved by the Board of Supervisors.

Project Status:: Project is currently underway.



Empire Neighborhood Park Community Pool

Board Priority: A well-planned infrastructure system
CIP Category: Pending Implementation Location: Empire
Lead Department: **Parks and Recreation**

Design and construct a new community pool facility at the site of the Empire Neighborhood Park, including restrooms, showers and changing facilities, lifeguard facilities, storage and a small admission/office space.

Start/Completion Year: 2006 - 2009 Reference Plan: Parks Master Plan, 1999
Other Stakeholders:

Total Project Cost (est.): \$2,745,000 *If Checked below:*
County Cost of Project: \$2,745,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.

Source of Funds: Community donations and private funding; State grants \$1,895,000; PFF \$410,000

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: Project concept has been reviewed and approved by the Board of Supervisors.

Project Status:: Current in the planning phase.

Frank Raines Off Highway Vehicle Park Fence **2002.084**

Board Priority: A well-planned infrastructure system
CIP Category: Pending Implementation Location: West Hills
Lead Department: **Parks and Recreation**

Design and construct fence work at Frank Raines Off Highway Vehicle Park.

Start/Completion Year: 2006 - 2010 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): \$1,000,000 *If Checked below:*
County Cost of Project: \$800,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.

Source of Funds: State Off Highway Vehicle Grant Funds

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: Project budget has been reviewed and approved by the Board of Supervisors.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Conceptual plan included in a broader master planning effort pending approval by Board.



Burbank Paradise Park Improvements

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Master Planned Location: West Modesto
Lead Department: **Parks and Recreation**

Design and construct improvements to Burbank Paradise Park.

Start/Completion Year: 2010 - 2020 Reference Plan: Parks Master Plan, 1999
Other Stakeholders:

Total Project Cost (est.): \$500,000 *If Checked below:*
County Cost of Project: \$120,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: TBD

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: No funding sources are available at this time to move this project past the study/review phase.
Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.
Project Status:: Conceptual plan included in a broader master planning effort pending approval by Board.

Fairview Park Improvements

2002.102

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Master Planned Location: Modesto
Lead Department: **Parks and Recreation**

Design and construct improvements to Fairview Park.

Start/Completion Year: 2010 - 2020 Reference Plan: Parks Master Plan, 1999
Other Stakeholders:

Total Project Cost (est.): \$3,000,000 *If Checked below:*
County Cost of Project: \$3,000,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: TBD

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.
Project Approval Status: This is a new request to be considered by the Board of Supervisors.
Project Status:: Current in the planning phase.



Frank Raines Regional Park Upgrade

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Master Planned Location: West Hills
Lead Department: **Parks and Recreation**

Design and construct improvements to Frank Raines Regional Park. Project will improve trails on acquired upper 800 acre site in OHV park and include campground improvements.

Start/Completion Year: 2007 - 2012 Reference Plan: Parks Master Plan, 1999
Other Stakeholders:

Total Project Cost (est.): \$2,000,000 *If Checked below:*
County Cost of Project: \$2,000,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: TBD

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: No funding sources are available at this time to move this project past the study/review phase.
Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.
Project Status:: Conceptual plan included in a broader master planning effort pending approval by Board.

Hatch Park Improvements **2002.096**

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Master Planned Location: Keyes
Lead Department: **Parks and Recreation**

Design and construct improvements to Hatch Park and Community Center, including the parking lot, landscaping, turf and playground equipment upgrades.

Start/Completion Year: 2009 - 2020 Reference Plan: Parks Master Plan, 1999
Other Stakeholders:

Total Project Cost (est.): \$5,000,000 *If Checked below:*
County Cost of Project: \$5,000,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: Possible Redevelopment Funds; Other Funding TBD

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: No funding sources are available at this time to move this project past the study/review phase.
Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.
Project Status:: Conceptual plan included in a broader master planning effort pending approval by Board.



Hickman Neighborhood Park Property Acquisition and Development

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Master Planned Location: Hickman
Lead Department: **Parks and Recreation**

Acquire property, design and develop a new neighborhood park in Hickman.

Start/Completion Year: 2015 - 2020 Reference Plan: Parks Master Plan, 1999
Other Stakeholders:

Total Project Cost (est.): \$4,000,000 *If Checked below:*
County Cost of Project: \$350,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: TBD

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: No funding sources are available at this time to move this project past the study/review phase.
Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.
Project Status:: Conceptual plan included in a broader master planning effort pending approval by Board.

Laird Regional Park Improvements **2002.103**

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Master Planned Location: Grayson
Lead Department: **Parks and Recreation**

Design and construct improvements to Laird Regional Park.

Start/Completion Year: 2012 - 2015 Reference Plan: Parks Master Plan, 1999
Other Stakeholders: Sheriff

Total Project Cost (est.): \$5,000,000 *If Checked below:*
County Cost of Project: \$5,000,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: TBD

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.
Project Approval Status: This is a new request to be considered by the Board of Supervisors.
Project Status:: Conceptual plan included in a broader master planning effort pending approval by Board.



Las Palmas Fishing Access and Riparian Restoration

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Master Planned Location: West County
Lead Department: **Parks and Recreation**

Design and construct a fishing access site and riparian habitat restoration project at Las Palmas/San Joaquin River.

Start/Completion Year: 2010 - 2020 Reference Plan: Parks Master Plan, 1999
Other Stakeholders:

Total Project Cost (est.): \$175,000 *If Checked below:*
County Cost of Project: \$150,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: TBD

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: No funding sources are available at this time to move this project past the study/review phase.
Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.
Project Status:: Conceptual plan included in a broader master planning effort pending approval by Board.

Modesto Reservoir Park Improvements **2002.085**

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Master Planned Location: East County
Lead Department: **Parks and Recreation**

Design and construct improvements to existing park facilities at Modesto Reservoir, including upgrades and maintenance of collection and wastewater treatment systems; replacement of existing fencing, add refuse dumpsters and vaulted restrooms.

Start/Completion Year: 2008 - 2015 Reference Plan: Parks Master Plan, 1999
Other Stakeholders:

Total Project Cost (est.): \$2,000,000 *If Checked below:*
County Cost of Project: \$2,000,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: TBD

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: No funding sources are available at this time to move this project past the study/review phase.
Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.
Project Status:: Conceptual plan included in a broader master planning effort pending approval by Board.



Modesto Reservoir Water Ski Facility

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Master Planned Location: East County
Lead Department: **Parks and Recreation**
Development of a new ADA-accessible water ski and boating facility.

Start/Completion Year: 2010 - 2020 Reference Plan: Parks Master Plan
Other Stakeholders:

Total Project Cost (est.): \$500,000 *If Checked below:*
County Cost of Project: \$500,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: Grant/Private funds

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Mono Park Improvements

2002.100

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Master Planned Location: Modesto
Lead Department: **Parks and Recreation**
Design and construct improvements to Mono Park.

Start/Completion Year: 2010 - 2020 Reference Plan: Parks Master Plan, 1999
Other Stakeholders:

Total Project Cost (est.): \$1,000,000 *If Checked below:*
County Cost of Project: \$500,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: TBD

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: No funding sources are available at this time to move this project past the study/review phase.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Conceptual plan included in a broader master planning effort pending approval by Board.



New Salida Park Development

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Master Planned Location: Salida
Lead Department: **Parks and Recreation**
Development and construction of a new Salida park.

Start/Completion Year: 2010 - 2014 Reference Plan: Parks Master Plan, 1999
Other Stakeholders: Salida Union School District

Total Project Cost (est.): \$2,700,000 *If Checked below:*
County Cost of Project: \$1,500,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: To be determined.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: No funding sources are available at this time to move this project past the study/review phase.
Project Approval Status: Project concept has been reviewed and approved by the Board of Supervisors.
Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

New South County Regional Park Property Acquisition **2002.099**

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Master Planned Location: South County
Lead Department: **Parks and Recreation**
Acquire property for a new regional park in the south county.

Start/Completion Year: 2010 - 2020 Reference Plan: Parks Master Plan, 1999
Other Stakeholders:

Total Project Cost (est.): \$3,000,000 *If Checked below:*
County Cost of Project: \$3,000,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: TBD

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This is a new request to be considered by the Board of Supervisors.
Project Approval Status: This is a new request to be considered by the Board of Supervisors.
Project Status:: Current in the planning phase.



Shiloh Fishing Access Development

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Master Planned Location: West County
Lead Department: **Parks and Recreation**

Design and construct a fishing access at the Tuolumne River near the San Joaquin River.

Start/Completion Year: 2012 - 2014 Reference Plan: Parks Master Plan, 1999
Other Stakeholders:

Total Project Cost (est.): \$350,000 *If Checked below:*
County Cost of Project: \$350,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: TBD

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: No funding sources are available at this time to move this project past the study/review phase.
Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.
Project Status:: Conceptual plan included in a broader master planning effort pending approval by Board.

Parklawn Park Improvements -- Phase II

2007.061

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Pending Analysis Location: Ceres
Lead Department: **Parks and Recreation**

Design and construct improvements to Parklawn Park. Will include new construction of a tot lot, resurfacing the basketball court, replace turf, provide security lighting, upgrade picnic shelter, upgrade sprinkler system, etc.

Start/Completion Year: 2010 - 2020 Reference Plan: Parks Master Plan, 1999
Other Stakeholders:

Total Project Cost (est.): \$2,000,000 *If Checked below:*
County Cost of Project: \$2,000,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds:

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.
Project Approval Status: This is a new request to be considered by the Board of Supervisors.
Project Status:: Current in the planning phase.



Keyes Storm Drain Improvements -- Phase II

Board Priority: A well-planned infrastructure system
CIP Category: Approved/Funded Location: Keyes
Lead Department: **Planning/Community Development**

Storm drain improvements to serve the older portion of Keyes. The second phase project consists of detention basin improvements, including a new pumping station, storm drain collection system and full street improvements.

Start/Completion Year: 2008 - 2010 Reference Plan: Memorandum of Understanding 6/26/07
Other Stakeholders: Redevelopment Agency, Public Works, Parks and Recreation, Keyes Community Services District

Total Project Cost (est.): \$17,000,000 *If Checked below:*
County Cost of Project: \$15,000,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.

Source of Funds: Tax allocation bond revenue, property tax increment

___ "x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Empire Sewer, Storm Drain and Sidewalk Improvements **2002.049**

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Master Planned Location: Empire
Lead Department: **Planning/Community Development**

Public infrastructure (sewer, storm drain, sidewalk) to serve the residential neighborhood generally bounded by McCoy Avenue on the north; MID Lateral Canal on the south; Abbie Street on the east and "A" Street on the west.

Start/Completion Year: 2008 - 2010 Reference Plan: Redevelopment Plan
Other Stakeholders: Redevelopment Agency; Empire Sanitary District; City of Modesto; Co Public Works; Caltrans

Total Project Cost (est.): \$9,800,000 *If Checked below:*
County Cost of Project: \$9,800,000 ___ Full Funding has been identified for this project.
___ Board of Supervisors has approved funding of this project.

Source of Funds: Redevelopment Funds; Tobacco Settlement Funds; Road Funds; Community Development Block Grant

___ "x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: Project concept has been reviewed and approved by the Board of Supervisors.

Project Status:: Current in the planning phase.



West Modesto Sewer, Storm Drain, Sidewalk Infrastructure

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Pending Analysis Location: West Modesto
Lead Department: **Planning/Community Development**

Public infrastructure (sewer, storm drain, sidewalk) to serve the residential neighborhood generally bounded by Paradise Road on the north; the Tuolumne River on the south; Martin Luther King/Sutter Avenue on the east and Carpenter Road on the west.

Start/Completion Year: 2007 - 2015 Reference Plan:
Other Stakeholders: Co Public Works; City of Modesto; Weed & Seed Program

Total Project Cost (est.): \$51,500,000 *If Checked below:*
County Cost of Project: \$51,500,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: Community Development Block Grant funds

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.
Project Status:: Current in the planning phase.

Albers Road at Milnes Road Traffic Signals **2006.086**

Board Priority: A well-planned infrastructure system
CIP Category: Approved/Funded Location: Riverbank
Lead Department: **Public Works/Roads and Traffic**

Install traffic signals and required widening at the intersection of Albers Road and Milnes Road.
Signal Priority: 5.

Start/Completion Year: 2006 - 2008 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$2,038,871 *If Checked below:*
County Cost of Project: \$2,038,871 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: Public Facilities Fees

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.
Project Status:: Current in the planning phase.



Geer Road at Santa Fe Avenue Traffic Signals

2006.084

11.12

Board Priority: A well-planned infrastructure system

CIP Category: Approved/Funded Location: Hughson

Lead Department: **Public Works/Roads and Traffic**

Install traffic signals and road widening at the intersection of Geer Road and Santa Fe Avenue.
Signal Priority: 4.

Start/Completion Year: 2008 - 2009 Reference Plan: PW-CIP

Other Stakeholders:

Total Project Cost (est.): \$2,247,697

If Checked below:

County Cost of Project: \$2,247,697

Full Funding has been identified for this project.

Board of Supervisors has approved funding of this project.

Source of Funds: Public Facilities Fees; RTIF

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Geer Road at Service Road Traffic Signals

2006.087

11.22

Board Priority: A well-planned infrastructure system

CIP Category: Approved/Funded Location: Hughson

Lead Department: **Public Works/Roads and Traffic**

Install traffic signals and road widening at the intersection of Geer Road and Service Road. Signal Priority: 5.

Start/Completion Year: 2007 - 2008 Reference Plan: PW-CIP

Other Stakeholders:

Total Project Cost (est.): \$2,038,811

If Checked below:

County Cost of Project: \$2,038,811

Full Funding has been identified for this project.

Board of Supervisors has approved funding of this project.

Source of Funds: Public Facilities Fees

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



Geer Road at Whitmore Avenue Traffic Signals

2006.088

11.24

Board Priority: A well-planned infrastructure system

CIP Category: Approved/Funded Location: Hughson

Lead Department: **Public Works/Roads and Traffic**

Install traffic signals and road widening at the intersection of Geer Road and Whitmore Avenue.

Signal Priority: 6

Start/Completion Year: 2008 - 2009 Reference Plan: PW-CIP

Other Stakeholders:

Total Project Cost (est.): \$2,038,811

If Checked below:

County Cost of Project: \$2,038,811

Full Funding has been identified for this project.

Board of Supervisors has approved funding of this project.

Source of Funds: Public Facilities Fees

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Hatch Road Widening -- Phase 1 -- Turn Lanes

2006.195

14.10

Board Priority: A well-planned infrastructure system

CIP Category: Approved/Funded Location: Hughson

Lead Department: **Public Works/Roads and Traffic**

Install turn lanes at the intersections of Hatch Road and Faith Home, Clinton and Gilbert Roads. PW construction priority 1.

Start/Completion Year: 2006 - 2008 Reference Plan: PW-CIP

Other Stakeholders:

Total Project Cost (est.): \$2,130,000

If Checked below:

County Cost of Project: \$2,130,000

Full Funding has been identified for this project.

Board of Supervisors has approved funding of this project.

Source of Funds: Public Facilities Fees.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.



Keyes Improvement Project -- Phase 2

Board Priority: A well-planned infrastructure system
CIP Category: Approved/Funded Location: Keyes
Lead Department: **Public Works/Roads and Traffic**
Install curb, gutter and storm drainage in the Town of Keyes

Start/Completion Year: 2007 - 2009 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$9,000,000 *If Checked below:*
County Cost of Project: \$9,000,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: Redevelopment funds are obligated

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Las Palmas Avenue at Elm Avenue Traffic Signals

Board Priority: A well-planned infrastructure system
CIP Category: Approved/Funded Location: Patterson
Lead Department: **Public Works/Roads and Traffic**

Install traffic signals at the intersection of Las Palmas Avenue and Elm Avenue in the Patterson area. Signal Priority: 9.

Start/Completion Year: 2007 - 2008 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$1,547,697 *If Checked below:*
County Cost of Project: \$1,547,697 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: Public Facilities Fees

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



Las Palmas Avenue at Sycamore Avenue Traffic Signals

2006.091

19.20

Board Priority: A well-planned infrastructure system
CIP Category: Approved/Funded Location: Patterson
Lead Department: **Public Works/Roads and Traffic**

Install traffic signals at the intersection of Las Palmas Avenue and Sycamore Avenue in the Patterson area. Signal Priority: 10.

Start/Completion Year: 2007 - 2008 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$1,547,697 *If Checked below:*
County Cost of Project: \$1,547,697 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: Public Facilities Fees

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Lester Road at Main Street/Monte Vista Traffic Signals

2006.197

20.00

Board Priority: A well-planned infrastructure system
CIP Category: Approved/Funded Location: Denair
Lead Department: **Public Works/Roads and Traffic**

Install traffic signals and road widening at the intersection of Lester Road and Monte Vista/Main Avenue. Signal priority 13.

Start/Completion Year: 2007 - 2008 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$1,547,697 *If Checked below:*
County Cost of Project: \$1,547,697 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: Public Facilities Fees

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.



McHenry Avenue at Ladd Road Traffic Signals

2006.083

22.12

Board Priority: A well-planned infrastructure system
CIP Category: Approved/Funded Location: Del Rio
Lead Department: **Public Works/Roads and Traffic**

Install traffic signals and road widening at the intersection of McHenry Avenue and Ladd Road.
Signal Priority: 2.

Start/Completion Year: 2006 - 2008 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$1,793,254 *If Checked below:*
County Cost of Project: \$1,793,254 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: Public Facilities Fees

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

McHenry Avenue at Stanislaus River Seismic Bridge Repair

2006.012

22.22

Board Priority: A well-planned infrastructure system
CIP Category: Approved/Funded Location: Riverbank
Lead Department: **Public Works/Roads and Traffic**

Replace the existing seismic deficient bridge across the Stanislaus River. The project lead for design and construction is San Joaquin County. There are two structures: one across the river, the other across the flood plain. PW Priority: 7.

Start/Completion Year: 2000 - 2012 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$18,164,594 *If Checked below:*
County Cost of Project: \$1,816,459 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: \$1 million: Co Public Works; \$6 million: HBR programmed

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



Non-Motorized Mode of Transportation Master Plan -- 2006

2006.120

24.00

Board Priority: A well-planned infrastructure system
CIP Category: Approved/Funded Location: Countywide
Lead Department: **Public Works/Roads and Traffic**

A joint effort of StanCOG, various cities and the County to comply with a federally-required planning document for the use of Non-Motorized funding. Misc. Priority: 6.

Start/Completion Year: 2005 - 2008 Reference Plan: PW-CIP
Other Stakeholders: StanCOG; various cities

Total Project Cost (est.): \$150,000 *If Checked below:*
County Cost of Project: \$10,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: \$10K Public Works budget; \$132,000 RSTP; \$8K City funds

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Pavement Management System Update

2006.119

26.00

Board Priority: A well-planned infrastructure system
CIP Category: Approved/Funded Location: Countywide
Lead Department: **Public Works/Roads and Traffic**

Analyze County roadways to catalog, suggest, prioritize and recommend maintenance procedures. Misc. Priority: 7.

Start/Completion Year: 2005 - 2009 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$630,000 *If Checked below:*
County Cost of Project: \$14,400 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: \$14,400 Public Works budget; \$558,000 RSTP; \$57,600 City funds

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



Road Maintenance -- Asphalt Paving by Local Forces Program 2007

2006.017

32.10

Board Priority: A well-planned infrastructure system
CIP Category: Approved/Funded Location: Countywide
Lead Department: **Public Works/Roads and Traffic**

Asphalt paving of approximately 62.7 miles of County roadways over the next 10 years by local forces as a maintenance function. This is an annual contribution toward a 10-year program. PW Maintenance Priority 1.

Start/Completion Year: 2006 - 2007 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$400,000 *If Checked below:*
County Cost of Project: \$400,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: Road Fund

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Road Maintenance - Grinding Program 2007

2006.026

32.30

Board Priority: A well-planned infrastructure system
CIP Category: Approved/Funded Location: Countywide
Lead Department: **Public Works/Roads and Traffic**

Grinding of approximately 32.36 miles of County roadways by local forces to repair road structural failures. This is an annual contribution toward a 10-year program. PW Priority: 2. See Appendix D.

Start/Completion Year: 2006 - 2016 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$100,000 *If Checked below:*
County Cost of Project: \$100,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: County Road Fund

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



Road Maintenance -- Resurfacing by Local Forces 2007

2006.162

32.40

Board Priority: A well-planned infrastructure system
CIP Category: Approved/Funded Location: Countywide
Lead Department: **Public Works/Roads and Traffic**

Install a chip or slurry seal on approximately 5 miles of County roadways per year. Chip and slurry seals replace the wearing surface and seal the roadway from the infiltration of water. Contribution toward 10 year maintenance program. Priority: 1.

Start/Completion Year: 2006 - 2007 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$125,000 *If Checked below:*
County Cost of Project: \$125,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: County Road Fund.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Santa Fe Avenue at Hatch Road Traffic Signals

2006.085

44.14

Board Priority: A well-planned infrastructure system
CIP Category: Approved/Funded Location: Hughson
Lead Department: **Public Works/Roads and Traffic**

Install traffic signals and road widening at the intersection of Santa Fe Avenue and Hatch Road. Will require modification of the railroad crossing at the TID Main Canal bridge. Signal Priority: 4.

Start/Completion Year: 2008 - 2010 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$2,247,697 *If Checked below:*
County Cost of Project: \$2,249,697 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: Public Facilities Fees; RTIF

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



SR 132 (Yosemite Boulevard) Widening -- Phase 1

2006.122

50.10

Board Priority: A well-planned infrastructure system
CIP Category: Approved/Funded Location: Empire
Lead Department: **Public Works/Roads and Traffic**

Widen Yosemite Boulevard (SR 132) between Riverside Drive and Codoni Road to four lanes -- Phase 1. Being spearheaded by StanCOG. Phase 2 (yet to be scoped) is from Codoni to Empire.
Construction Priority: 2.

Start/Completion Year: 2003 - 2009 Reference Plan: PW-CIP
Other Stakeholders: StanCOG

Total Project Cost (est.): \$11,607,000 *If Checked below:*
County Cost of Project: \$0 Full Funding has been identified for this project.
Source of Funds: \$15,634,000 STIP; \$2,880,000 Demo [**\$6,907,000 OVER FUND**] Board of Supervisors has approved funding of this project.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

SR 219 (Kiernan Avenue) Widening -- Phases 1a & 1b

2006.121

51.20

Board Priority: A well-planned infrastructure system
CIP Category: Approved/Funded Location: Salida
Lead Department: **Public Works/Roads and Traffic**

Widen Kiernan Avenue (SR 219) between SR 99 and Dale Road to four lanes and signals at Dale Road and Stoddard Road. Requires the cooperation of Caltrans and the City of Modesto.
Construction Priority: 1.

Start/Completion Year: 2007 - 2014 Reference Plan: PW-CIP
Other Stakeholders: State of California; City of Modesto

Total Project Cost (est.): \$53,580,000 *If Checked below:*
County Cost of Project: \$2,000,000 Full Funding has been identified for this project.
Source of Funds: \$50,480,000 STIP; \$1.1 mil Demo Board of Supervisors has approved funding of this project.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



SR 219 (Kiernan Avenue) at Carver Road Traffic Signals

2006.158

51.32

Board Priority: A well-planned infrastructure system
CIP Category: Approved/Funded Location: Modesto
Lead Department: **Public Works/Roads and Traffic**

Install traffic signals at the intersection of Carver Road and SR 219 (Kiernan Avenue). PW priority: 2

Start/Completion Year: 2006 - 2008 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$2,629,925 *If Checked below:*
County Cost of Project: \$2,629,935 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: P;ublic Facilities Fees

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

SR 219 (Kiernan Avenue) at Tully Road Traffic Signals

2006.159

51.34

Board Priority: A well-planned infrastructure system
CIP Category: Approved/Funded Location: Modesto
Lead Department: **Public Works/Roads and Traffic**

Install traffic signals at the intersection of SR 219 (Kiernan Avenue) and Tully Road. PW priority: 3.

Start/Completion Year: 2006 - 2008 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$2,629,925 *If Checked below:*
County Cost of Project: \$2,629,925 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: Public Facilities Fees

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.



SR 99 at Hammett Road Interchange Project Study Report

2006.117

52.10

Board Priority: A well-planned infrastructure system
CIP Category: Approved/Funded Location: Salida
Lead Department: **Public Works/Roads and Traffic**

Project Study Report (PSR) for the design and replacement of the Hammett Road Interchange at Highway 99. Misc. Priority: 1.

Start/Completion Year: 2005 - 2008 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$450,000 *If Checked below:*
County Cost of Project: \$0 Full Funding has been identified for this project.
Source of Funds: \$450,000 Development fees Board of Supervisors has approved funding of this project.

___ "x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: Project budget has been reviewed and approved by the Board of Supervisors.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

SR 99 at SR 219 (Kiernan Avenue) Project Study Report

2006.210

52.20

Board Priority: A well-planned infrastructure system
CIP Category: Approved/Funded Location: Salida
Lead Department: **Public Works/Roads and Traffic**

Project Study Report (PSR) for the replacement of the Kiernan Avenue interchange at SR 99. Miscellaneous priority: 2

Start/Completion Year: 2005 - 2008 Reference Plan: PW-CIP
Other Stakeholders: Caltrans

Total Project Cost (est.): \$450,000 *If Checked below:*
County Cost of Project: \$450,000 Full Funding has been identified for this project.
Source of Funds: Funded by developer contributions. Board of Supervisors has approved funding of this project.

___ "x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.



Crows Landing Road at Grayson Road Traffic Signals

2006.092

5.12

Board Priority: A well-planned infrastructure system
CIP Category: Pending Implementation Location: Ceres
Lead Department: **Public Works/Roads and Traffic**

Install traffic signals and required road widening at the intersection of Crows Landing Road and Grayson Road. Signal Priority: 11.

Start/Completion Year: 2009 - 2010 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$2,038,811 *If Checked below:*
County Cost of Project: \$2,038,811 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: Public Facilities Fess

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Crows Landing Road at West Main Avenue Traffic Signals

2006.094

5.32

Board Priority: A well-planned infrastructure system
CIP Category: Pending Implementation Location: Mountain View
Lead Department: **Public Works/Roads and Traffic**

Install traffic signals and road widening at the intersection of Crows Landing Road and West Main Avenue in the Town of Mountain View. Signal Priority: 19.

Start/Completion Year: 2009 - 2012 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$2,141,697 *If Checked below:*
County Cost of Project: \$2,141,697 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: Public Facilities Fees; RTIF

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



Mitchell Road Bridge at Tuolumne River Approach Slab Repair

2006.015

23.00

Board Priority: A well-planned infrastructure system
CIP Category: Pending Implementation Location: Modesto
Lead Department: **Public Works/Roads and Traffic**

Repair concrete approach slabs on the Mitchell Road bridge across the Tuolumne River. Approach slabs are the transition between the roadway and the bridge. It appears that these transition pieces at this location have cracked and are settling.

Start/Completion Year: 2000 - 2008 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$215,000 *If Checked below:*
County Cost of Project: \$20,160 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: \$20,160 Co. Public Works; \$190,340 RSTP; \$5,000 State Match

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Purchase of One 2-Axle Road Tractor

2007.055

07-122

Board Priority: A well-planned infrastructure system
CIP Category: Pending Implementation Location: Countywide
Lead Department: **Public Works/Roads and Traffic**

Purchase of one 3-axle dump vehicle to ensure compliance with the California Code of Regulations, Title 13 and Sect. 2022, 2022.1 to reduce diesel emissions.

Start/Completion Year: 2010 - 2011 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): \$90,000 *If Checked below:*
County Cost of Project: \$90,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: Public Works Morgan Shop Fund Balance

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



Purchase of One 3-Axle Dump Truck

Board Priority: A well-planned infrastructure system
CIP Category: Pending Implementation Location: Countywide
Lead Department: **Public Works/Roads and Traffic**

Purchase of one 3-axle dump vehicle to ensure compliance with the California Code of Regulations, Title 13 and Sect. 2022, 2022.1 to reduce diesel emissions.

Start/Completion Year: 2011 - 2012 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): \$200,000 *If Checked below:*
County Cost of Project: \$200,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.

Source of Funds: Public Works Morgan Shop Fund Balance

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Purchase of One 3-Axle Dump Vehicle

Board Priority: A well-planned infrastructure system
CIP Category: Pending Implementation Location: Countywide
Lead Department: **Public Works/Roads and Traffic**

Purchase of one 3-axle dump vehicle to ensure compliance with the California Code of Regulations, Title 13 and Sect. 2022, 2022.1 to reduce diesel emissions.

Start/Completion Year: 2009 - 2010 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): \$200,000 *If Checked below:*
County Cost of Project: \$200,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.

Source of Funds: Public Works Morgan Shop Fund Balance

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



Purchase of One 3-Axle Dump Vehicle

2007.050

07-117

Board Priority: A well-planned infrastructure system
CIP Category: Pending Implementation Location: Countywide
Lead Department: **Public Works/Roads and Traffic**

Purchase of one 3-axle dump vehicle to ensure compliance with the California Code of Regulations, Title 13 and Sect. 2022, 2022.1 to reduce diesel emissions.

Start/Completion Year: 2008 - 2009 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): \$200,000 *If Checked below:*
County Cost of Project: \$200,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.

Source of Funds: Public Works Morgan Shop Fund Balance

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Purchase of One 3-Axle Road Tractor

2007.051

07-118

Board Priority: A well-planned infrastructure system
CIP Category: Pending Implementation Location: Countywide
Lead Department: **Public Works/Roads and Traffic**

Purchase of one 3-axle dump vehicle to ensure compliance with the California Code of Regulations, Title 13 and Sect. 2022, 2022.1 to reduce diesel emissions.

Start/Completion Year: 2008 - 2009 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): \$115,000 *If Checked below:*
County Cost of Project: \$115,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.

Source of Funds: Public Works Morgan Shop Fund Balance

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



Purchase of One Suction Truck

2007.056

07-123

Board Priority: A well-planned infrastructure system
CIP Category: Pending Implementation Location: Countywide
Lead Department: **Public Works/Roads and Traffic**

Purchase of one 3-axle dump vehicle to ensure compliance with the California Code of Regulations, Title 13 and Sect. 2022, 2022.1 to reduce diesel emissions.

Start/Completion Year: 2010 - 2011 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): \$250,000 *If Checked below:*
County Cost of Project: \$250,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.

Source of Funds: Public Works Morgan Shop Fund Balance

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Purchase of One Utility Truck

2007.054

07-121

Board Priority: A well-planned infrastructure system
CIP Category: Pending Implementation Location: Countywide
Lead Department: **Public Works/Roads and Traffic**

Purchase of one 3-axle dump vehicle to ensure compliance with the California Code of Regulations, Title 13 and Sect. 2022, 2022.1 to reduce diesel emissions.

Start/Completion Year: 2010 - 2011 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): \$65,000 *If Checked below:*
County Cost of Project: \$65,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.

Source of Funds: Public Works Morgan Shop Fund Balance

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



Purchase of One Water Truck

Board Priority: A well-planned infrastructure system
CIP Category: Pending Implementation Location: Countywide
Lead Department: **Public Works/Roads and Traffic**

Purchase of one 3-axle dump vehicle to ensure compliance with the California Code of Regulations, Title 13 and Sect. 2022, 2022.1 to reduce diesel emissions.

Start/Completion Year: 2009 - 2010 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): \$155,000 *If Checked below:*
County Cost of Project: \$155,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.

Source of Funds: Public Works Morgan Shop Fund Balance

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Purchase of One Water Truck

Board Priority: A well-planned infrastructure system
CIP Category: Pending Implementation Location: Countywide
Lead Department: **Public Works/Roads and Traffic**

Purchase of one 3-axle dump vehicle to ensure compliance with the California Code of Regulations, Title 13 and Sect. 2022, 2022.1 to reduce diesel emissions.

Start/Completion Year: 2011 - 2012 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): \$155,000 *If Checked below:*
County Cost of Project: \$155,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.

Source of Funds: Public Works Morgan Shop Fund Balance

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



Resurfacing Program 2004/2005

2006.030

29.20

Board Priority: A well-planned infrastructure system
CIP Category: Pending Implementation Location: Countywide
Lead Department: **Public Works/Roads and Traffic**

Place an asphalt overlay and/or rubberized chip on approximately 10 miles of County roadways. Roads have yet to be identified. PW Overlay Priority: 2.

Start/Completion Year: 2004 - 2007 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$1,578,092 *If Checked below:*
County Cost of Project: \$1,578,092 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: \$ 181,009 County Public Works Budget; \$1,397,083 RSTP

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Resurfacing Program: 2003/2004

2006.029

29.10

Board Priority: A well-planned infrastructure system
CIP Category: Pending Implementation Location: Countywide
Lead Department: **Public Works/Roads and Traffic**

Place and asphalt and/or rubberized chip on approximately 10 miles of County roadways. Roads have yet to be identified. PW Overlay Priority: 1.

Start/Completion Year: 2003 - 2007 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$1,578,092 *If Checked below:*
County Cost of Project: \$157,809 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: \$181,009 County Public Works budget; \$1,397,083 RSTP

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



Resurfacing Program: 2005/2006

2006.036

29.30

Board Priority: A well-planned infrastructure system
CIP Category: Pending Implementation Location: Countywide
Lead Department: **Public Works/Roads and Traffic**

Place either an asphalt overlay or a rubberized chi seal on approximately 10 miles of County roads. Roads have yet to be selected. Overlay Priority: 8.

Start/Completion Year: 2010 - 2012 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): \$1,577,035 *If Checked below:*
County Cost of Project: \$157,703 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: \$157,703 County Road fund; \$1,419,332 RSTIP programmed

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Resurfacing Program: 2006/2007

2006.037

29.40

Board Priority: A well-planned infrastructure system
CIP Category: Pending Implementation Location: Various
Lead Department: **Public Works/Roads and Traffic**

Place either an asphalt overlay or a rubberized chi seal on approximately 10 miles of County roads. Roads have yet to be selected. Overlay Priority: 9.

Start/Completion Year: 2006 - 2009 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$1,817,681 *If Checked below:*
County Cost of Project: \$208,488 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: \$208,488 County Public Works budget; \$1,609,193 RSTP programmed

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



Resurfacing Program: 2007/2008

2006.038

29.50

Board Priority: A well-planned infrastructure system
CIP Category: Pending Implementation Location: Countywide
Lead Department: **Public Works/Roads and Traffic**

Place either an asphalt overlay or a rubberized chi seal on approximately 10 miles of County roads. Roads have yet to be selected. Overlay Priority: 10.

Start/Completion Year: 2008 - 2010 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$1,816,480 *If Checked below:*
County Cost of Project: \$208,350 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: \$208,350 County Public Works budget; \$1,608,130 RSTP programmed

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Resurfacing Program: 2008/2009

2006.039

29.60

Board Priority: A well-planned infrastructure system
CIP Category: Pending Implementation Location: Countywide
Lead Department: **Public Works/Roads and Traffic**

Place either an asphalt overlay or a rubberized chi seal on approximately 10 miles of County roads. Roads have yet to be selected. Overlay Priority: 11.

Start/Completion Year: 2009 - 2011 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$1,816,480 *If Checked below:*
County Cost of Project: \$208,350 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: \$208,350 County Public Works budget; \$1,608,130 RSTP programmed

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



Resurfacing Program: 2009/2010

2006.040

29.70

Board Priority: A well-planned infrastructure system
CIP Category: Pending Implementation Location: Countywide
Lead Department: **Public Works/Roads and Traffic**

Place either an asphalt overlay or a rubberized chip seal on approximately 10 miles of County roads. Roads have yet to be selected. Overlay Priority: 12.

Start/Completion Year: 2010 - 2012 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$1,816,480 *If Checked below:*
County Cost of Project: \$208,350 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: \$208,350 County Public Works budget; \$1,608,130 RSTP programmed

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Resurfacing-Asphalt Overlay 1(Crane, Mitchell, Montellier, Gratton Ro **2006.034**

30.10

Board Priority: A well-planned infrastructure system
CIP Category: Pending Implementation Location: Various
Lead Department: **Public Works/Roads and Traffic**

Placement of an asphalt overlay on the existing surface of the following roads: Crane Rd fm Patterson north to its end; Mitchell Rd from Tuolumne Riv to Finch Road; Montellier Rd from Keyes Road to Merced County; Gratton Rd from Main Street to Keyes Rd

Start/Completion Year: 2007 - 2008 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$1,625,000 *If Checked below:*
County Cost of Project: \$162,500 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: \$162,500 County Road fund; \$1,462,500 Federal Highway fund

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



Resurfacing-Asphalt Overlay 2 (Claribel, 26 Mile and Beckwith Roads)

2006.033

30.20

Board Priority: A well-planned infrastructure system
CIP Category: Pending Implementation Location: Various
Lead Department: **Public Works/Roads and Traffic**

Placement of an asphalt overlay on the existing surface of the following roads: Claribel Road from Claus to Albers Roads; 26 Mile Road from SR 120 to Dorsey Road; and Beckwith Road from SR 99 to Gates Road. Overlay Priority: 5.

Start/Completion Year: 2007 - 2008 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$1,625,000 *If Checked below:*
County Cost of Project: \$162,500 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: \$162,500 County Road Fund; \$1,462,500 Federal Highway funds

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Resurfacing-Asphalt Overlay 3 (Walnut, McHenry, McWilliams Avenue)

2006.032

30.30

Board Priority: A well-planned infrastructure system
CIP Category: Pending Implementation Location: Various
Lead Department: **Public Works/Roads and Traffic**

Place an asphalt overlay on the existing road surfaces of Walnut Avenue from Bradbury to Turlock, McHenry Avenue from Ladd Road to the San Joaquin County line and on Woodland Avenue from McWilliams Ave. to City of Modesto. Overlay Priority: 4.

Start/Completion Year: 2007 - 2008 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$1,665,000 *If Checked below:*
County Cost of Project: \$65,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: \$65,000 County Road fund; \$1,600,000 Federal funds

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



Resurfacing-Asphalt Overlay 4 (Jennings/Keyes Road)

2006.031

30.40

Board Priority: A well-planned infrastructure system
CIP Category: Pending Implementation Location: Mountain View
Lead Department: **Public Works/Roads and Traffic**

Placement of an asphalt overlay on the existing surface of Jennings Road from Keyes Road to West Main, and on Keyes Road from Crows Landing Road to Carpenter Road. PW Overlay Priority: 3.

Start/Completion Year: 2007 - 2008 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$1,420,000 *If Checked below:*
County Cost of Project: \$1,420,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: \$142,000 County Road Fund; \$1,278,000 RSTIP

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Resurfacing-Asphalt Overlay 5 (Oakdale/Waterford Hwy, Sonora Rd, M

2006.035

30.50

Board Priority: A well-planned infrastructure system
CIP Category: Pending Implementation Location: Various
Lead Department: **Public Works/Roads and Traffic**

Placement of an asphalt overall on the existing road surface: Oakdale/Waterford Hwy from Milnes to Patterson Rds; Sonora Rd from Orange Blossom Rd to 2.25 mi north; and on Milton Rd fr 1/2 mi south of Dunton Rd to SR 4. Overlay Priority: 7.

Start/Completion Year: 2006 - 2007 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$2,025,000 *If Checked below:*
County Cost of Project: \$202,500 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: \$202,500 County road fund; \$1,822,500 STIP

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



Resurfacing-Chip Seal 2 (Hickman, Sierra, La Grange, Valley Home, R

2006.043

31.20

Board Priority: A well-planned infrastructure system
CIP Category: Pending Implementation Location: Various
Lead Department: **Public Works/Roads and Traffic**

Chip seal: Hickman Rd fr East Ave to Tuolumne Rd; Sierra Rd fr Oakdale to Wamble Rd; La Grange Rd fr Merced Co to Yosemite Blvd; Valley Home Rd fr SR 120 to San Joaquin Co; Rodden Rd fr SR 120 to Orange Blossom Rd. Overlay Priority: 2.

Start/Completion Year: 2006 - 2007 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$1,819,000 *If Checked below:*
County Cost of Project: \$209,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: \$209,000 County Road funds; \$1,610,000 Federal funds TBD

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Resurfacing-Chip Seal 3 (River, Keyes and Gates Roads)

2006.042

31.30

Board Priority: A well-planned infrastructure system
CIP Category: Pending Implementation Location: Various
Lead Department: **Public Works/Roads and Traffic**

Placement of rubberized chip seal on the following roads: River Rd fr Crows Landing Rd to Hills Ferry; Keyes Rd from Geer to Santa Fe Rds; Gates Rd from Bacon Rd to SR132. Overlay Priority: 1.

Start/Completion Year: 2007 - 2008 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$1,578,083 *If Checked below:*
County Cost of Project: \$157,809 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: \$157,809 County Road fund; \$1,420,274 RTIP programmed

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



Resurfacing-Chip Seal Church, Milnes, Milton, Patterson & Rodden Rd

2006.184

31.10

Board Priority: A well-planned infrastructure system
CIP Category: Pending Implementation Location: Empire
Lead Department: **Public Works/Roads and Traffic**

Install rubberized chip seal on Church, Milnes, Milton, Patterson and Rodden Roads. Chip Seal priority: 4.

Start/Completion Year: 2007 - 2008 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$1,580,000 *If Checked below:*
County Cost of Project: \$1,580,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: \$1,422,000 RSTP; \$158,000 County Road Fund.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Road Maintenance -- Asphalt Paving by Local Forces Program 2008

2006.145

32.11

Board Priority: A well-planned infrastructure system
CIP Category: Pending Implementation Location: Countywide
Lead Department: **Public Works/Roads and Traffic**

Asphalt paving of approximately 62.7 miles of County roadways over the next 10 years by local forces as a maintenance function. This is an annual contribution toward a 10-year program. PW Maintenance Priority 1.

Start/Completion Year: 2007 - 2008 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$420,000 *If Checked below:*
County Cost of Project: \$420,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: County Road Fund.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.



Road Maintenance -- Asphalt Paving by Local Forces Program 2009

2006.146

Board Priority: A well-planned infrastructure system

32.12

CIP Category: Pending Implementation Location: Countywide

Lead Department: **Public Works/Roads and Traffic**

Asphalt paving of approximately 62.7 miles of County roadways over the next 10 years by local forces as a maintenance function. This is an annual contribution toward a 10-year program. PW Maintenance Priority 1.

Start/Completion Year: 2008 - 2009 Reference Plan: PW-CIP

Other Stakeholders:

Total Project Cost (est.): \$441,000

If Checked below:

Full Funding has been identified for this project.

County Cost of Project: \$441,000

Board of Supervisors has approved funding of this project.

Source of Funds: County Road Funds

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Road Maintenance -- Asphalt Paving by Local Forces Program 2010

2006.147

Board Priority: A well-planned infrastructure system

32.13

CIP Category: Pending Implementation Location: Countywide

Lead Department: **Public Works/Roads and Traffic**

Asphalt paving of approximately 62.7 miles of County roadways over the next 10 years by local forces as a maintenance function. This is an annual contribution toward a 10-year program. PW Maintenance Priority 1.

Start/Completion Year: 2009 - 2010 Reference Plan: PW-CIP

Other Stakeholders:

Total Project Cost (est.): \$463,050

If Checked below:

Full Funding has been identified for this project.

County Cost of Project: \$463,050

Board of Supervisors has approved funding of this project.

Source of Funds: County Road Funds

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.



Road Maintenance -- Asphalt Paving by Local Forces Program 2011

2006.148

32.14

Board Priority: A well-planned infrastructure system
CIP Category: Pending Implementation Location: Countywide
Lead Department: **Public Works/Roads and Traffic**

Asphalt paving of approximately 62.7 miles of County roadways over the next 10 years by local forces as a maintenance function. This is an annual contribution toward a 10-year program. PW Maintenance Priority 1.

Start/Completion Year: 2010 - 2011 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$486,202 *If Checked below:*
County Cost of Project: \$486,202 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: County Road Funds.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Road Maintenance -- Asphalt Paving by Local Forces Program 2012

2006.149

32.15

Board Priority: A well-planned infrastructure system
CIP Category: Pending Implementation Location: Countywide
Lead Department: **Public Works/Roads and Traffic**

Asphalt paving of approximately 62.7 miles of County roadways over the next 10 years by local forces as a maintenance function. This is an annual contribution toward a 10-year program. PW Maintenance Priority 1.

Start/Completion Year: 2011 - 2012 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$510,513 *If Checked below:*
County Cost of Project: \$510,513 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: County Road Funds.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.



Road Maintenance -- Asphalt Paving by Local Forces Program 2013

2006.150

32.16

Board Priority: A well-planned infrastructure system
CIP Category: Pending Implementation Location: Countywide
Lead Department: **Public Works/Roads and Traffic**

Asphalt paving of approximately 62.7 miles of County roadways over the next 10 years by local forces as a maintenance function. This is an annual contribution toward a 10-year program. PW Maintenance Priority 1.

Start/Completion Year: 2012 - 2013 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$536,038 *If Checked below:*
County Cost of Project: \$536,038 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: County Road Funds.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Road Maintenance -- Asphalt Paving by Local Forces Program 2014

2006.151

32.17

Board Priority: A well-planned infrastructure system
CIP Category: Pending Implementation Location: Countywide
Lead Department: **Public Works/Roads and Traffic**

Asphalt paving of approximately 62.7 miles of County roadways over the next 10 years by local forces as a maintenance function. This is an annual contribution toward a 10-year program. PW Maintenance Priority 1.

Start/Completion Year: 2013 - 2014 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$562,840 *If Checked below:*
County Cost of Project: \$562,840 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: County Road Funds.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.



Road Maintenance -- Asphalt Paving by Local Forces Program 2015

2006.152

32.18

Board Priority: A well-planned infrastructure system
CIP Category: Pending Implementation Location: Countywide
Lead Department: **Public Works/Roads and Traffic**

Asphalt paving of approximately 62.7 miles of County roadways over the next 10 years by local forces as a maintenance function. This is an annual contribution toward a 10-year program. PW Maintenance Priority 1.

Start/Completion Year: 2014 - 2015 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$590,982 *If Checked below:*
County Cost of Project: \$590,982 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.

Source of Funds: County Road Funds.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Road Maintenance -- Asphalt Paving by Local Forces Program 2016

2006.153

32.19

Board Priority: A well-planned infrastructure system
CIP Category: Pending Implementation Location: Countywide
Lead Department: **Public Works/Roads and Traffic**

Asphalt paving of approximately 62.7 miles of County roadways over the next 10 years by local forces as a maintenance function. This is an annual contribution toward a 10-year program. PW Maintenance Priority 1.

Start/Completion Year: 2015 - 2016 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$620,531 *If Checked below:*
County Cost of Project: \$620,531 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.

Source of Funds: PW-CIP

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.



Road Maintenance -- Grinding Program 2008

2006.136

32.31

Board Priority: A well-planned infrastructure system
CIP Category: Pending Implementation Location: Countywide
Lead Department: **Public Works/Roads and Traffic**

Grinding of approximately 32.36 miles of County roadways by local forces to repair road structural failures. This is an annual contribution toward a 10-year program. PW Priority: 2. See Appendix D.

Start/Completion Year: 2007 - 2008 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$105,000 *If Checked below:*
County Cost of Project: \$105,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: County Road Fund

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Road Maintenance -- Grinding Program 2009

2006.137

32.32

Board Priority: A well-planned infrastructure system
CIP Category: Pending Implementation Location: Countywide
Lead Department: **Public Works/Roads and Traffic**

Grinding of approximately 32.36 miles of County roadways by local forces to repair road structural failures. This is an annual contribution toward a 10-year program. PW Priority: 2. See Appendix D.

Start/Completion Year: 2008 - 2009 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$110,250 *If Checked below:*
County Cost of Project: \$110,250 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: County Road Fund

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.



Road Maintenance -- Grinding Program 2010

2006.138

32.33

Board Priority: A well-planned infrastructure system
CIP Category: Pending Implementation Location: Countywide
Lead Department: **Public Works/Roads and Traffic**

Grinding of approximately 32.36 miles of County roadways by local forces to repair road structural failures. This is an annual contribution toward a 10-year program. PW Priority: 2. See Appendix D.

Start/Completion Year: 2009 - 2010 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$115,762 *If Checked below:*
County Cost of Project: \$115,762 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: County Road Fund.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Road Maintenance -- Grinding Program 2011

2006.139

32.34

Board Priority: A well-planned infrastructure system
CIP Category: Pending Implementation Location: Countywide
Lead Department: **Public Works/Roads and Traffic**

Grinding of approximately 32.36 miles of County roadways by local forces to repair road structural failures. This is an annual contribution toward a 10-year program. PW Priority: 2. See Appendix D.

Start/Completion Year: 2010 - 2011 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$121,551 *If Checked below:*
County Cost of Project: \$121,551 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: County Road Fund.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.



Road Maintenance -- Grinding Program 2012

2006.140

32.35

Board Priority: A well-planned infrastructure system
CIP Category: Pending Implementation Location: Countywide
Lead Department: **Public Works/Roads and Traffic**

Grinding of approximately 32.36 miles of County roadways by local forces to repair road structural failures. This is an annual contribution toward a 10-year program. PW Priority: 2. See Appendix D.

Start/Completion Year: 2011 - 2012 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$127,628 *If Checked below:*
County Cost of Project: \$127,628 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: County Road Fund.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Road Maintenance -- Grinding Program 2013

2006.141

32.36

Board Priority: A well-planned infrastructure system
CIP Category: Pending Implementation Location: Countywide
Lead Department: **Public Works/Roads and Traffic**

Grinding of approximately 32.36 miles of County roadways by local forces to repair road structural failures. This is an annual contribution toward a 10-year program. PW Priority: 2. See Appendix D.

Start/Completion Year: 2012 - 2013 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$134,010 *If Checked below:*
County Cost of Project: \$134,010 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: County Road Fund.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.



Road Maintenance -- Grinding Program 2014

2006.142

32.37

Board Priority: A well-planned infrastructure system
CIP Category: Pending Implementation Location: Countywide
Lead Department: **Public Works/Roads and Traffic**

Grinding of approximately 32.36 miles of County roadways by local forces to repair road structural failures. This is an annual contribution toward a 10-year program. PW Priority: 2. See Appendix D.

Start/Completion Year: 2013 - 2014 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$140,710 *If Checked below:*
County Cost of Project: \$140,710 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: County Road Fund.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Road Maintenance -- Grinding Program 2015

2006.143

32.38

Board Priority: A well-planned infrastructure system
CIP Category: Pending Implementation Location: Countywide
Lead Department: **Public Works/Roads and Traffic**

Grinding of approximately 32.36 miles of County roadways by local forces to repair road structural failures. This is an annual contribution toward a 10-year program. PW Priority: 2. See Appendix D.

Start/Completion Year: 2014 - 2015 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$147,746 *If Checked below:*
County Cost of Project: \$147,746 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: County Road Fund

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.



Road Maintenance -- Grinding Program 2016

2006.144

32.39

Board Priority: A well-planned infrastructure system
CIP Category: Pending Implementation Location: Countywide
Lead Department: **Public Works/Roads and Traffic**

Grinding of approximately 32.36 miles of County roadways by local forces to repair road structural failures. This is an annual contribution toward a 10-year program. PW Priority: 2. See Appendix D.

Start/Completion Year: 2015 - 2016 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$155,133 *If Checked below:*
County Cost of Project: \$155,133 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: County Road Fund.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Road Maintenance -- Miscellaneous by Local Forces 2008

2006.186

32.51

Board Priority: A well-planned infrastructure system
CIP Category: Pending Implementation Location: Countywide
Lead Department: **Public Works/Roads and Traffic**

Annual contribution toward drainage, patching, crack seal, tree and vegetation maintenance, mowing, grading, shoulder repair, traffic striping, pavement markings, bridge & pump maintenance, street sweeping by local forces. PW construction priority 1.1.

Start/Completion Year: 2007 - 2008 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$840,000 *If Checked below:*
County Cost of Project: \$840,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: County Road Maintenance funds.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.



Road Maintenance -- Miscellaneous by Local Forces 2009

2006.187

32.52

Board Priority: A well-planned infrastructure system
CIP Category: Pending Implementation Location: Countywide
Lead Department: **Public Works/Roads and Traffic**

Annual contribution toward drainage, patching, crack seal, tree and vegetation maintenance, mowing, grading, shoulder repair, traffic striping, pavement markings, bridge & pump maintenance, street sweeping by local forces. PW construction priority 1.2.

Start/Completion Year: 2008 - 2009 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$882,000 *If Checked below:*
County Cost of Project: \$882,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: County Road Maintenance funds.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Road Maintenance -- Miscellaneous by Local Forces 2010

2006.188

32.53

Board Priority: A well-planned infrastructure system
CIP Category: Pending Implementation Location: Countywide
Lead Department: **Public Works/Roads and Traffic**

Annual contribution toward drainage, patching, crack seal, tree and vegetation maintenance, mowing, grading, shoulder repair, traffic striping, pavement markings, bridge & pump maintenance, street sweeping by local forces. PW construction priority 1.3.

Start/Completion Year: 2009 - 2010 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$926,100 *If Checked below:*
County Cost of Project: \$926,100 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: County Road Maintenance funds.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.



Road Maintenance -- Miscellaneous by Local Forces 2011

2006.189

32.54

Board Priority: A well-planned infrastructure system
CIP Category: Pending Implementation Location: Countywide
Lead Department: **Public Works/Roads and Traffic**

Annual contribution toward drainage, patching, crack seal, tree and vegetation maintenance, mowing, grading, shoulder repair, traffic striping, pavement markings, bridge & pump maintenance, street sweeping by local forces. PW construction priority 1.4.

Start/Completion Year: 2010 - 2011 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$972,405 *If Checked below:*
County Cost of Project: \$972,405 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: County Road Maintenance funds.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Road Maintenance -- Miscellaneous by Local Forces 2012

2006.190

32.55

Board Priority: A well-planned infrastructure system
CIP Category: Pending Implementation Location: Countywide
Lead Department: **Public Works/Roads and Traffic**

Annual contribution toward drainage, patching, crack seal, tree and vegetation maintenance, mowing, grading, shoulder repair, traffic striping, pavement markings, bridge & pump maintenance, street sweeping by local forces. PW construction priority 1.5.

Start/Completion Year: 2011 - 2012 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$1,021,025 *If Checked below:*
County Cost of Project: \$1,021,025 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: County Road Maintenance funds.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.



Road Maintenance -- Miscellaneous by Local Forces 2013

2006.191

32.56

Board Priority: A well-planned infrastructure system
CIP Category: Pending Implementation Location: Countywide
Lead Department: **Public Works/Roads and Traffic**

Annual contribution toward drainage, patching, crack seal, tree and vegetation maintenance, mowing, grading, shoulder repair, traffic striping, pavement markings, bridge & pump maintenance, street sweeping by local forces. PW construction priority 1.6.

Start/Completion Year: 2012 - 2013 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$1,072,077 *If Checked below:*
County Cost of Project: \$1,072,077 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: County Road Maintenance funds.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Road Maintenance -- Miscellaneous by Local Forces 2014

2006.192

32.57

Board Priority: A well-planned infrastructure system
CIP Category: Pending Implementation Location: Countywide
Lead Department: **Public Works/Roads and Traffic**

Annual contribution toward drainage, patching, crack seal, tree and vegetation maintenance, mowing, grading, shoulder repair, traffic striping, pavement markings, bridge & pump maintenance, street sweeping by local forces. PW construction priority 1.7.

Start/Completion Year: 2013 - 2014 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$1,125,680 *If Checked below:*
County Cost of Project: \$1,125,680 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: County Road Maintenance funds.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.



Road Maintenance -- Miscellaneous by Local Forces 2015

2006.193

32.58

Board Priority: A well-planned infrastructure system
CIP Category: Pending Implementation Location: Countywide
Lead Department: **Public Works/Roads and Traffic**

Annual contribution toward drainage, patching, crack seal, tree and vegetation maintenance, mowing, grading, shoulder repair, traffic striping, pavement markings, bridge & pump maintenance, street sweeping by local forces. PW construction priority 1.8.

Start/Completion Year: 2014 - 2015 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$1,181,964 *If Checked below:*
County Cost of Project: \$1,181,964 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: County Road Maintenance funds.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Road Maintenance -- Miscellaneous by Local Forces 2016

2006.194

32.59

Board Priority: A well-planned infrastructure system
CIP Category: Pending Implementation Location: Countywide
Lead Department: **Public Works/Roads and Traffic**

Annual contribution toward drainage, patching, crack seal, tree and vegetation maintenance, mowing, grading, shoulder repair, traffic striping, pavement markings, bridge & pump maintenance, street sweeping by local forces. PW construction priority 1.9.

Start/Completion Year: 2015 - 2016 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$1,241,063 *If Checked below:*
County Cost of Project: \$1,241,063 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: County Road Maintenance funds.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.



Road Maintenance -- Resurfacing by Local Forces 2008

2006.175

32.71

Board Priority: A well-planned infrastructure system
CIP Category: Pending Implementation Location: Countywide
Lead Department: **Public Works/Roads and Traffic**

Install a chip or slurry seal on approximately 5 miles of County roadways per year. Chip and slurry seals replace the wearing surface and seal the roadway from the infiltration of water. Contribution toward 10 year maintenance program. Priority: 1.

Start/Completion Year: 2007 - 2008 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$131,250 *If Checked below:*
County Cost of Project: \$131,250 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: County Road Fund-Maintenance

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Road Maintenance -- Resurfacing by Local Forces 2009

2006.176

32.72

Board Priority: A well-planned infrastructure system
CIP Category: Pending Implementation Location: Countywide
Lead Department: **Public Works/Roads and Traffic**

Install a chip or slurry seal on approximately 5 miles of County roadways per year. Chip and slurry seals replace the wearing surface and seal the roadway from the infiltration of water. Contribution toward 10 year maintenance program. Priority: 1.

Start/Completion Year: 2008 - 2009 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$137,812 *If Checked below:*
County Cost of Project: \$137,812 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: County Road Maintenance funds

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.



Road Maintenance -- Resurfacing by Local Forces 2010

2006.177

32.73

Board Priority: A well-planned infrastructure system
CIP Category: Pending Implementation Location: Countywide
Lead Department: **Public Works/Roads and Traffic**

Install a chip or slurry seal on approximately 5 miles of County roadways per year. Chip and slurry seals replace the wearing surface and seal the roadway from the infiltration of water. Contribution toward 10 year maintenance program. Priority: 1.

Start/Completion Year: 2009 - 2010 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$144,703 *If Checked below:*
County Cost of Project: \$144,703 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: County Road Funds-Maintenance

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Road Maintenance -- Resurfacing by Local Forces 2011

2006.178

32.74

Board Priority: A well-planned infrastructure system
CIP Category: Pending Implementation Location: Countywide
Lead Department: **Public Works/Roads and Traffic**

Install a chip or slurry seal on approximately 5 miles of County roadways per year. Chip and slurry seals replace the wearing surface and seal the roadway from the infiltration of water. Contribution toward 10 year maintenance program. Priority: 1.

Start/Completion Year: 2010 - 2011 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$151,938 *If Checked below:*
County Cost of Project: \$151,938 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: County Road Funds-Maintenance

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.



Road Maintenance -- Resurfacing by Local Forces 2012

2006.179

32.75

Board Priority: A well-planned infrastructure system
CIP Category: Pending Implementation Location: Countywide
Lead Department: **Public Works/Roads and Traffic**

Install a chip or slurry seal on approximately 5 miles of County roadways per year. Chip and slurry seals replace the wearing surface and seal the roadway from the infiltration of water. Contribution toward 10 year maintenance program. Priority: 1.

Start/Completion Year: 2011 - 2012 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$159,535 *If Checked below:*
County Cost of Project: \$159,535 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: County Road Maintenance funds

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Road Maintenance -- Resurfacing by Local Forces 2013

2006.180

32.76

Board Priority: A well-planned infrastructure system
CIP Category: Pending Implementation Location: Countywide
Lead Department: **Public Works/Roads and Traffic**

Install a chip or slurry seal on approximately 5 miles of County roadways per year. Chip and slurry seals replace the wearing surface and seal the roadway from the infiltration of water. Contribution toward 10 year maintenance program. Priority: 1.

Start/Completion Year: 2012 - 2013 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$167,512 *If Checked below:*
County Cost of Project: \$167,512 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: County Road Maintenance funds

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.



Road Maintenance -- Resurfacing by Local Forces 2014

2006.181

32.77

Board Priority: A well-planned infrastructure system
CIP Category: Pending Implementation Location: Countywide
Lead Department: **Public Works/Roads and Traffic**

Install a chip or slurry seal on approximately 5 miles of County roadways per year. Chip and slurry seals replace the wearing surface and seal the roadway from the infiltration of water. Contribution toward 10 year maintenance program. Priority: 1.

Start/Completion Year: 2013 - 2014 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$175,888 *If Checked below:*
County Cost of Project: \$175,888 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: County Road Maintenance funds

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Road Maintenance -- Resurfacing by Local Forces 2015

2006.182

32.78

Board Priority: A well-planned infrastructure system
CIP Category: Pending Implementation Location: Countywide
Lead Department: **Public Works/Roads and Traffic**

Install a chip or slurry seal on approximately 5 miles of County roadways per year. Chip and slurry seals replace the wearing surface and seal the roadway from the infiltration of water. Contribution toward 10 year maintenance program. Priority: 1.

Start/Completion Year: 2014 - 2015 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$184,682 *If Checked below:*
County Cost of Project: \$184,682 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: County Road Maintenance Funds

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.



Road Maintenance -- Resurfacing by Local Forces 2016

2006.183

32.79

Board Priority: A well-planned infrastructure system
 CIP Category: Pending Implementation Location: Countywide
 Lead Department: **Public Works/Roads and Traffic**

Install a chip or slurry seal on approximately 5 miles of County roadways per year. Chip and slurry seals replace the wearing surface and seal the roadway from the infiltration of water. Contribution toward 10 year maintenance program. Priority: 1.

Start/Completion Year: 2015 - 2016 Reference Plan: PW-CIP
 Other Stakeholders:

Total Project Cost (est.): \$193,916 *If Checked below:*
 County Cost of Project: \$193,916 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
 Source of Funds: County Road Maintenance funds.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
 * Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
 Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Salida Blvd Corridor -- Phase 1

2006.046

43.10

Board Priority: A well-planned infrastructure system
 CIP Category: Pending Implementation Location: Salida
 Lead Department: **Public Works/Roads and Traffic**

Construct sidewalks, street lighting, and landscaping area around the intersection of Broadway Avenue and Salida Blvd. To improve the entrance to the Town of Salida. Construction Priority: 2.

Start/Completion Year: 2006 - 2009 Reference Plan: PW-CIP
 Other Stakeholders:

Total Project Cost (est.): \$1,271,600 *If Checked below:*
 County Cost of Project: \$1,271,600 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
 Source of Funds: \$124,654 Salida Redevelopment funds; \$600,354 Federal TEA funds;
 \$546,592 Salida EIR fee

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
 * Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
 Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



Santa Fe Avenue at Tuolumne River Bridge Replacement

2006.011

44.12

Board Priority: A well-planned infrastructure system

CIP Category: Pending Implementation Location: Hughson

Lead Department: **Public Works/Roads and Traffic**

Replace seismically deficient bridge across the Tuolumne River at the Santa Fe Avenue river crossing. PW Priority: 6

Start/Completion Year: 1997 - 2010 Reference Plan: PW-CIP

Other Stakeholders:

Total Project Cost (est.): \$12,646,483 *If Checked below:*
County Cost of Project: \$12,646,483 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: \$963,000 Co Public Works; \$3,744,000 HBR programmed

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Albers Road at Dry Creek Bridge Widening

2006.174

1.34

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Hughson

Lead Department: **Public Works/Roads and Traffic**

Widen or replace the bridge to accommodate the future widening of Albers Road Phase 3.

Start/Completion Year: 1995 - 2012 Reference Plan: PW-CIP

Other Stakeholders:

Total Project Cost (est.): \$12,826,293 *If Checked below:*
County Cost of Project: \$12,826,293 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: Public Facilities Fees-RTIF

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.



Albers Road Widening -- Phase 2

2006.050

1.20

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Master Planned Location: Oakdale
Lead Department: **Public Works/Roads and Traffic**

Widen Albers Road between Claribel Road and Milnes Road to three lanes. Construction Priority: 6.

Start/Completion Year: 2008 - 2010 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$1,659,023 *If Checked below:*
County Cost of Project: \$1,659,023 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: Public Facilities Fees; RTIF

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Albers Road Widening -- Phase 3

2006.053

1.30

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Master Planned Location: Hickman
Lead Department: **Public Works/Roads and Traffic**

Widen Albers Road between Milnes and Yosemite Boulevard to three lanes plus replace bridge over Dry Creek. Construction Priority: 9.

Start/Completion Year: 2010 - 2012 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$2,169,534 *If Checked below:*
County Cost of Project: \$2,169,534 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: Public Facilities Fees RTIF

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



Carpenter Road at Beverly Drive and Robertson Road Traffic Signals

2006.089

2.00

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: West Modesto

Lead Department: **Public Works/Roads and Traffic**

Install traffic signals at the intersections of Carpenter Road and Beverly Drive and at Robertson Road. Signal Priority: 7.

Start/Completion Year: 2006 - 2009 Reference Plan: PW-CIP

Other Stakeholders:

Total Project Cost (est.): \$940,000 *If Checked below:*
County Cost of Project: \$107,818 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: \$107,818 County Road fund; \$832,182 RSTP

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Carpenter Road at Crows Landing Road Traffic Signals

2006.107

5.64

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Crows Landing

Lead Department: **Public Works/Roads and Traffic**

Install traffic signals and required road widening at the intersection of Carpenter Road and Crows Landing Road. Signal Priority: 21.

Start/Completion Year: 2015 - 2017 Reference Plan: PW-CIP

Other Stakeholders:

Total Project Cost (est.): \$1,747,697 *If Checked below:*
County Cost of Project: \$1,747,697 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: Public Facilities Fees; RTIF

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



Carpenter Road at Grayson Road Traffic Signals

2006.103

2.12

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Master Planned Location: Ceres
Lead Department: **Public Works/Roads and Traffic**

Install traffic signals and required road widening at the intersection of Carpenter Road and Grayson Road. Signal Priority: 17.

Start/Completion Year: 2011 - 2013 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$2,038,811 *If Checked below:*
County Cost of Project: \$2,038,811 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: Public Facilities Fees

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Carpenter Road at Keyes Road Traffic Signals

2006.104

2.14

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Master Planned Location: Ceres
Lead Department: **Public Works/Roads and Traffic**

Install traffic signals and required road widening at the intersection of Carpenter Road and Keyes Road. Signal Priority: 18.

Start/Completion Year: 2014 - 2016 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$2,038,811 *If Checked below:*
County Cost of Project: \$2,038,811 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: Public Facilities Fees

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



Carpenter Road at West Main Avenue Traffic Signals

2006.097

2.32

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Master Planned Location: Mountain View
Lead Department: **Public Works/Roads and Traffic**

Install traffic signals and required road widening at the intersection of Carpenter Road and West Main Avenue. Signal Priority: 20.

Start/Completion Year: 2014 - 2016 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$1,793,254 *If Checked below:*
County Cost of Project: \$1,793,254 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: Public Facilities Fess

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Carpenter Road Widening -- Phase 1

2006.069

2.10

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Master Planned Location: Ceres
Lead Department: **Public Works/Roads and Traffic**

Widen Carpenter Road between Whitmore Avenue and Keyes Road to three lanes and install required drainage facilities. Construction Priority: 10.

Start/Completion Year: 2011 - 2013 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$2,310,833 *If Checked below:*
County Cost of Project: \$2,310,833 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: Public Facilities Fees; RTIF

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



Carpenter Road Widening -- Phase 2

2006.070

2.20

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Master Planned Location: Mountain View
Lead Department: **Public Works/Roads and Traffic**

Widen Carpenter Road between Keyes Road and Monte Vista Avenue to three lanes and install the required drainage facilities. Construction Priority: 26.

Start/Completion Year: 2014 - 2016 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$1,757,216 *If Checked below:*
County Cost of Project: \$1,757,216 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.

Source of Funds: Public Facilities Fees; RTIF

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Carpenter Road Widening -- Phase 3

2006.071

2.30

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Master Planned Location: Mountain View
Lead Department: **Public Works/Roads and Traffic**

Widen Carpenter Road between Monte Vista Avenue and West Main to three lanes and install required drainage facilities. Construction Priority: 27.

Start/Completion Year: 2016 - 2018 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$1,857,216 *If Checked below:*
County Cost of Project: \$1,857,216 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.

Source of Funds: Public Facilities Fees; RTIF

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



Claus Road Widening: Terminal to Claribel Roads

2006.077

3.00

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Master Planned Location: Riverbank
Lead Department: **Public Works/Roads and Traffic**

Widen Claus Road between Terminal and Claribel Roads to seven lanes. Construction Priority: 33.

Start/Completion Year: 2022 - 2024 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$4,653,000 *If Checked below:*
County Cost of Project: \$4,653,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: Public Facilities Fess

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Compressed Natural Gas Maintenance Facilities

2006.116

4.10

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Master Planned Location: Various
Lead Department: **Public Works/Roads and Traffic**

Construct a facility for the maintenance and repair of CNG vehicles. Specialized CNG facility requirements apply. Cooperative program with Riverbank; County's share of cost = approx. 40%. Construction Priority: 4.

Start/Completion Year: 2000 - 2009 Reference Plan: PW-CIP
Other Stakeholders: City of Riverbank

Total Project Cost (est.): \$870,000 *If Checked below:*
County Cost of Project: \$70,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: \$40K Public Works budget; \$60K Riverbank; \$770K CMAQ

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



Conventional Chip Overlay Program 2008/2009

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Master Planned Location: Various
Lead Department: **Public Works/Roads and Traffic**

Apply conventional chip overlay to approximately 76 miles of various roadways throughout the County, by local forces.

Start/Completion Year: 2008 - 2009 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): \$2,290,000 *If Checked below:*
County Cost of Project: \$2,290,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.

Source of Funds: Proposition 42 and/or Proposition 1B

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Conventional Chip Overlay Program 2009/2010

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Master Planned Location: Various
Lead Department: **Public Works/Roads and Traffic**

Apply conventional chip overlay to approximately 79 miles of various roadways throughout Stanislaus County, by local forces.

Start/Completion Year: 2009 - 2010 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): \$2,370,000 *If Checked below:*
County Cost of Project: \$2,370,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.

Source of Funds: Proposition 42 and/or Proposition 1B

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



County Overlay 2008/2009

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Master Planned Location: Various
Lead Department: **Public Works/Roads and Traffic**

Asphalt overlay of approximately 25 miles of various roads throughout Stanislaus County.

Start/Completion Year: 2008 - 2009 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): \$1,770,000 *If Checked below:*
County Cost of Project: \$1,770,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: Proposition 42 and/or Proposition 1B

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

County Overlay 2009/2010

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Master Planned Location: Various
Lead Department: **Public Works/Roads and Traffic**

Asphalt overlay of approximately 25 miles of various roads throughout Stanislaus County.

Start/Completion Year: 2009 - 2010 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): \$1,980,000 *If Checked below:*
County Cost of Project: \$1,980,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: Proposition 42 and/or Proposition 1B

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



Crows Landing Road at Keyes Road Traffic Signals

2006.093

5.24

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Master Planned Location: Mountain View
Lead Department: **Public Works/Roads and Traffic**

Install traffic signals and road widening at the intersection of Crows Landing Road and Keyes Road.
Signal Priority: 12.

Start/Completion Year: 2011 - 2013 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$2,038,811 *If Checked below:*
County Cost of Project: \$2,038,811 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: Public Facilities Fess

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Crows Landing Road at San Joaquin River - Seismic Bridge Repair

2006.009

5.62

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Master Planned Location: Crows Landing
Lead Department: **Public Works/Roads and Traffic**

Replace the existing seismic deficient bridge across the San Joaquin River with a new structure.
PW Priority: 4.

Start/Completion Year: 2000 - 2012 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$19,612,193 *If Checked below:*
County Cost of Project: \$1,961,219 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: \$6 million: HBRR programmed (FTIP);Co. Public Works budget

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



Crows Landing Road Widening -- Phase 2

2006.051

5.20

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Master Planned Location: Mountain View
Lead Department: **Public Works/Roads and Traffic**

Widen Crows Landing Road between Keyes Road and Monte Vista Avenue to three lanes and install required drainage facilities. Construction Priority: 7.

Start/Completion Year: 2008 - 2010 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$1,609,208 *If Checked below:*
County Cost of Project: \$1,609,208 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: Public Facilities Fees; RTIF

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Crows Landing Road Widening -- Phase 3

2006.054

5.30

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Master Planned Location: Turlock
Lead Department: **Public Works/Roads and Traffic**

Widen Crows Landing Road between Monte Vista Avenue and West Main to three lanes and install required drainage facilities. Construction Priority: 12.

Start/Completion Year: 2013 - 2015 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$1,609,208 *If Checked below:*
County Cost of Project: \$1,609,208 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: Public Facilities Fees; RTIF

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



Crows Landing Road Widening -- Phase 4

2006.057

5.40

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Master Planned Location: Mountain View
Lead Department: **Public Works/Roads and Traffic**

Widen Crows Landing Road between West Main Avenue and Harding Road to three lanes and provide the required draining facilities. Construction Priority: 13.

Start/Completion Year: 2015 - 2017 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$1,609,208 *If Checked below:*
County Cost of Project: \$1,609,208 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: Public Facilities Fees; RTIF

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Crows Landing Road Widening -- Phase 5

2006.060

5.50

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Master Planned Location: Mountain View
Lead Department: **Public Works/Roads and Traffic**

Widen Crows Landing Road between Harding Road and Carpenter Road to three lanes and provide required drainage facilities. Construction Priority: 17.

Start/Completion Year: 2017 - 2019 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$1,709,208 *If Checked below:*
County Cost of Project: \$1,709,208 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: Public Facilities Fees; RTIF

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



Crows Landing Road Widening -- Phase 6

2006.062

5.60

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Master Planned Location: Crows Landing
Lead Department: **Public Works/Roads and Traffic**

Widen Crows Landing Road between Carpenter Road and River Road/Marshall Road to three lanes and install required drainage facilities. Project does not include the bridge crossing over the San Joaquin River. Construction Priority: 24.

Start/Completion Year: 2019 - 2021 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$979,603 *If Checked below:*
County Cost of Project: \$979,603 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: Public Facilities Fees; RTIF

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Crows Landing Road Widening -- Phase 7

2006.067

5370

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Master Planned Location: Crows Landing
Lead Department: **Public Works/Roads and Traffic**

Widen Crows Landing Road between River Road/Marshall Road to SR 33 to three lanes and install required drainage facilities. Construction Priority: 27.

Start/Completion Year: 2021 - 2024 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$2,428,614 *If Checked below:*
County Cost of Project: \$2,428,614 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: Public Facilities Fees; RTIF

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



East Avenue Widening: Daubenberger to Gratton Roads

2006.076

6.00

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Master Planned Location: Turlock
Lead Department: **Public Works/Roads and Traffic**

Widen East Avenue from Daubenberger Road to Gratton Road to three lanes and provide required drainage facilities. Construction Priority: 33.

Start/Completion Year: 2022 - 2024 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$1,103,861 *If Checked below:*
County Cost of Project: \$1,103,861 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: Public Facilities Fees; CC

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Faith Home Road at Keyes Road Traffic Signals

2006.100

7.20

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Master Planned Location: Keyes
Lead Department: **Public Works/Roads and Traffic**

Install traffic signals and road widening at the intersection of Faith Home Road and Keyes Road. Signal Priority: 22.

Start/Completion Year: 2019 - 2022 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$2,038,811 *If Checked below:*
County Cost of Project: \$2,038,811 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: Public Facilities Fees

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



Faith Home Road Widening: Keyes to Redwood

2006.066

7.00

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Master Planned Location: Keyes
Lead Department: **Public Works/Roads and Traffic**

Widen Faith Home Road between Keyes Road and Redwood Road to three lanes and install required drainage facilities. Project does not include the overcrossing over Highway 99.
Construction Priority: 28.

Start/Completion Year: 2020 - 2024 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$774,428 *If Checked below:*
County Cost of Project: \$774,728 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: \$ 432,428 Public Facilities Fees; RTIF; \$342,000 Keyes Community Plan

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Geer Road at Tuolumne River Bridge Replacement

2006.008

11.32

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Master Planned Location: Hughson
Lead Department: **Public Works/Roads and Traffic**

Study and environmental analysis to replace a seismically deficient bridge located on Geer Road at its crossing of the Tuolumne River. PW Priority: 3.

Start/Completion Year: 1999 - 2012 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$25,446,257 *If Checked below:*
County Cost of Project: \$2,544,625 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: \$277,875 HBRR Programmed

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



Geer Road Widening -- Phase 1

2006.061

11.10

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Hickman

Lead Department: **Public Works/Roads and Traffic**

Widen Geer Road between Taylor Road and Santa Fe Avenue to three lanes and provide required drainage facilities. Project will tie into the widening already completed adjacent to the grain mill north of Grayson Road. Construction Priority: 17.

Start/Completion Year: 2013 - 2015 Reference Plan: PW-CIP

Other Stakeholders:

Total Project Cost (est.): \$2,142,906 *If Checked below:*
County Cost of Project: \$2,142,906 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.

Source of Funds: Public Facilities Fees; RTIF

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Geer Road Widening -- Phase 2

2006.059

11.20

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Hickman

Lead Department: **Public Works/Roads and Traffic**

Widen Geer Road between Santa Fe Avenue and Hatch Road to three lanes and install required drainage facilities. Construction Priority: 15.

Start/Completion Year: 2015 - 2017 Reference Plan: PW-CIP

Other Stakeholders:

Total Project Cost (est.): \$1,914,977 *If Checked below:*
County Cost of Project: \$1,914,977 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.

Source of Funds: Public Facilities Fees; RTIF

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



Geer Road Widening -- Phase 3

2006.055

11.30

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Hickman

Lead Department: **Public Works/Roads and Traffic**

Widen Geer Road between Hatch Road and Yosemite Boulevard to three lanes and provide required drainage facilities. Project does not include the bridge crossing over the Tuolumne River.

Construction Priority: 23.

Start/Completion Year: 2017 - 2019 Reference Plan: PW-CIP

Other Stakeholders:

Total Project Cost (est.): \$1,763,023

If Checked below:

Full Funding has been identified for this project.

County Cost of Project: \$1,763,023

Board of Supervisors has approved funding of this project.

Source of Funds: Public Facilities Fees; RTIF

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Golden State Boulevard Widening: Taylor Road to Keyes Road

2006.063

12.00

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Keyes

Lead Department: **Public Works/Roads and Traffic**

Complete the widening of Golden State Boulevard between Taylor Road and Keyes Road to five lanes. Some widening has been completed by adjacent development already. Construction Priority: 19.

Start/Completion Year: 2016 - 2018 Reference Plan: PW-CIP

Other Stakeholders:

Total Project Cost (est.): \$2,132,816

If Checked below:

Full Funding has been identified for this project.

County Cost of Project: \$2,132,816

Board of Supervisors has approved funding of this project.

Source of Funds: Public Facilities Fees; CC

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



Grayson Road at Laird Slough (San Joaquin River) Seismic Bridge Re

2006.006

13.00

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Grayson

Lead Department: **Public Works/Roads and Traffic**

Repair the existing seismically deficient bridge to make it able to withstand an anticipated seismic event. PW Priority: 1

Start/Completion Year: 2000 - 2010 Reference Plan: PW-CIP

Other Stakeholders:

Total Project Cost (est.): \$250,000 *If Checked below:*
County Cost of Project: \$25,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: \$225,000 HBRR Programmed

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Hatch Road Widening -- Phase 2

2006.072

14.20

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Hughson

Lead Department: **Public Works/Roads and Traffic**

Widen Hatch Road to five lanes between Faith Home Road and Santa Fe Avenue. Construction Priority: 26.

Start/Completion Year: 2018 - 2020 Reference Plan: PW-CIP

Other Stakeholders:

Total Project Cost (est.): \$4,899,656 *If Checked below:*
County Cost of Project: \$4,899,656 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: Public Facilities Fees; CC

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



Hickman Road at Tuolumne River Bridge Replacement

2006.013

15.00

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Master Planned Location: Hickman
Lead Department: **Public Works/Roads and Traffic**

Replace or repair the existing seismically deficient bridge. PW Priority: 8.

Start/Completion Year: 1996 - 2015 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$18,164,594 *If Checked below:*
County Cost of Project: \$1,816,459 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: \$30,000 Co. Public Works; \$240,000 HBR programmed

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Hills Ferry/River Road (Merced Co.) at San Joaquin River Seismic Brid

2006.014

16.00

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Master Planned Location: West County
Lead Department: **Public Works/Roads and Traffic**

FTIP project to replace the existing seismic deficient bridge across the San Joaquin River. The project lead for design and construction is Merced County. There are two structures: one across the river; the other spans the flood plain.

Start/Completion Year: 2000 - 2010 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$17,245,204 *If Checked below:*
County Cost of Project: \$1,724,520 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: \$1 million: Co. Public Works; \$6 million: HBRR

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



Keyes Road Widening: Faith Home Road to Highway 99

2006.064

8.00

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Master Planned Location: Keyes
Lead Department: **Public Works/Roads and Traffic**

Widen Keyes Road between Faith Home Road and Highway 99 to five lanes and provide required drainage facilities. Construction Priority: 29.

Start/Completion Year: 2020 - 2022 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$1,542,060 *If Checked below:*
County Cost of Project: \$1,542,060 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: Public Facilities Fees

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Ladd Road at Carver Road Traffic Signals

2006.157

18.00

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Master Planned Location: Del Rio
Lead Department: **Public Works/Roads and Traffic**

Install traffic signals at the intersection of Ladd and Carver Roads and realign the south leg of the offset intersection to line up with the north leg. Public Works priority: 8.

Start/Completion Year: 2007 - 2008 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$2,038,811 *If Checked below:*
County Cost of Project: \$2,038,811 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: Public Facilities Fees

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.



McHenry Avenue Widening -- Phase 1

2006.065

22.10

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Master Planned Location: Del Rio
Lead Department: **Public Works/Roads and Traffic**

Widen McHenry Avenue between Ladd Road and Hogue Road to three lanes. Construction Priority: 9.

Start/Completion Year: 2009 - 2011 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$838,060 *If Checked below:*
County Cost of Project: \$838,060 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: Public Facilities Fees; RTIF

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

McHenry Avenue Widening -- Phase 2

2006.068

22.20

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Master Planned Location: Del Rio
Lead Department: **Public Works/Roads and Traffic**

Widen McHenry Avenue from Hogue Road to San Joaquin County. Does not include the bridge crossing at the Stanislaus River. Construction Priority: 24.

Start/Completion Year: 2011 - 2013 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$691,045 *If Checked below:*
County Cost of Project: \$691,045 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: Public Facilities Fees

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



Pelandale and Highway 99: Modify Interchange & Traffic Signals

2006.078

54.00

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Master Planned Location: Modesto
Lead Department: **Public Works/Roads and Traffic**

This is a City of Modesto lead project to reconstruct and modify traffic signals at the interchange.
Construction Priority: 8.

Start/Completion Year: 2013 - 2019 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$17,600,988 *If Checked below:*
County Cost of Project: \$0 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: \$487,000 STIP funds; \$63,000 City of Modesto

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Pelandale Avenue at Sisk Road Traffic Signals

2006.196

27.00

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Master Planned Location: Salida
Lead Department: **Public Works/Roads and Traffic**

This is a contribution to a City of Modesto project to reconstruct and modify traffic signals at the interchange. PW Construction priority 35.

Start/Completion Year: 2007 - 2008 Reference Plan: PW-CIP
Other Stakeholders: City of Modesto

Total Project Cost (est.): \$550,000 *If Checked below:*
County Cost of Project: \$487,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: STIP; \$63,000 City of Modesto

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.



Pete Miller Road at Delta Mendota Canal Seismic Bridge Repair

2006.016

28.00

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Master Planned Location: West County
Lead Department: **Public Works/Roads and Traffic**

Replace seismically deficient bridge on Pete Miller Road at Delta Mendota Canal. PW Priority: 11.

Start/Completion Year: 1995 - 2012 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$2,500,000 *If Checked below:*
County Cost of Project: \$250,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: \$250,000 Co Public Works; \$2,250,000 HBR programmed.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

RSTP Road Resurfacing Program 2008/2009

2007.041

07-108

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Master Planned Location: Various
Lead Department: **Public Works/Roads and Traffic**

Place an asphalt overlay or rubberized asphalt overlay on approximately 37 miles of various roadways throughout Stanislaus County.

Start/Completion Year: 2008 - 2009 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): \$2,940,000 *If Checked below:*
County Cost of Project: \$338,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: \$2,602,074 RSTP programmed; \$337, 126 Road & Bridge budget

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



RSTP Road Surfacing Program 2009/2010

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Master Planned Location: Various
Lead Department: **Public Works/Roads and Traffic**

Place an asphalt overlay or rubberized asphalt overlay on approximately 37 miles of various roadways throughout Stanislaus County.

Start/Completion Year: 2009 - 2010 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): \$3,890,000 *If Checked below:*
County Cost of Project: \$3,890,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: \$3,439,214 RSTP programmed; \$445,586 Road & Bridge budget

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Rubberized Chip Seal Program 2009/2010

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Master Planned Location: Various
Lead Department: **Public Works/Roads and Traffic**

Apply rubberized chip seal on approximately 27 miles of various roadways throughout Stanislaus County.

Start/Completion Year: 2009 - 2010 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): \$1,340,000 *If Checked below:*
County Cost of Project: \$1,340,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: Proposition 42 and/or Proposition 1B

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



Rubberrized Chip Seal Program 2008/2009

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Master Planned Location: Various
Lead Department: **Public Works/Roads and Traffic**

Apply rubberized chip seal on approximately 30 miles of various roadways throughout Stanislaus County.

Start/Completion Year: 2008 - 2009 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): \$1,510,000 *If Checked below:*
County Cost of Project: \$1,510,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: Proposition 42 and/or Proposition 1B

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Santa Fe Avenue at East Avenue Traffic Signals

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Master Planned Location: Denair
Lead Department: **Public Works/Roads and Traffic**

Install traffic signals and road widening at the intersection of Santa Fe Avenue and East Avenue. Requires modification of the railroad crossing. Signal Priority: 25.

Start/Completion Year: 2023 - 2024 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$2,047,697 *If Checked below:*
County Cost of Project: \$2,047,697 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: Public Facilities Fees; RTIF

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



Santa Fe Avenue at Keyes Road Traffic Signals

2006.109

44.32

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Master Planned Location: Denair
Lead Department: **Public Works/Roads and Traffic**

Install traffic signals and road widening at the intersection of Santa Fe Avenue and Keyes Road. Requires modification of the railroad crossing. Signal Priority: 24.

Start/Completion Year: 2021 - 2023 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$2,247,697 *If Checked below:*
County Cost of Project: \$2,247,697 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.

Source of Funds: Public Facilities Fees; RTIF

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Santa Fe Avenue at Main Street Traffic Signals

2002.344

44.40

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Master Planned Location: Denair
Lead Department: **Public Works/Roads and Traffic**

Installation of traffic signals and road widening at Santa Fe Avenue and Main Street. Signal priority 16.

Start/Completion Year: 2010 - 2012 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$1,747,697 *If Checked below:*
County Cost of Project: \$1,747,697 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.

Source of Funds: Public Facilities Fees; CC

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.



Santa Fe Avenue at Service Road Traffic Signals

2006.108

44.22

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Hughson

Lead Department: **Public Works/Roads and Traffic**

Install traffic signals and road widening at the intersection of Santa Fe Avenue and Service Road. Will require modification of the railroad crossing and widening of the existing TID canal crossing. Signal Priority: 23.

Start/Completion Year: 2021 - 2023 Reference Plan: PW-CIP

Other Stakeholders:

Total Project Cost (est.): \$2,338,811

If Checked below:

Full Funding has been identified for this project.

County Cost of Project: \$2,338,811

Board of Supervisors has approved funding of this project.

Source of Funds: Public Facilities Fees

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Santa Fe Avenue Widening -- Phase 1

2006.073

44.10

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Hughson

Lead Department: **Public Works/Roads and Traffic**

Widen Santa Fe Avenue between the Tuolumne River and Hatch Road to three lanes. Construction Priority: 30.

Start/Completion Year: 2020 - 2022 Reference Plan: PW-CIP

Other Stakeholders:

Total Project Cost (est.): \$1,515,188

If Checked below:

Full Funding has been identified for this project.

County Cost of Project: \$1,515,188

Board of Supervisors has approved funding of this project.

Source of Funds: Public Facilities Fess; RTIF

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



Santa Fe Avenue Widening -- Phase 2

2006.074

44.20

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Hughson

Lead Department: **Public Works/Roads and Traffic**

Widen Santa Fe Avenue between Hughson and Geer Road to three lanes. Construction Priority: 31.

Start/Completion Year: 2021 - 2023 Reference Plan: PW-CIP

Other Stakeholders:

Total Project Cost (est.): \$1,212,150

If Checked below:

Full Funding has been identified for this project.

County Cost of Project: \$1,212,150

Board of Supervisors has approved funding of this project.

Source of Funds: Public Facilities Fees; RTIF

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Santa Fe Avenue Widening -- Phase 3

2006.075

44.30

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Hughson

Lead Department: **Public Works/Roads and Traffic**

Widen Santa Fe Avenue between Geer Road and Keyes Road to three lanes. Construction Priority: 32.

Start/Completion Year: 2021 - 2023 Reference Plan: PW-CIP

Other Stakeholders:

Total Project Cost (est.): \$2,127,339

If Checked below:

Full Funding has been identified for this project.

County Cost of Project: \$2,127,339

Board of Supervisors has approved funding of this project.

Source of Funds: Public Facilities Fees; RTIF

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



Shiloh Road at Tuolumne River - Seismic Bridge Repair

2006.007

45.00

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Master Planned Location: West County
Lead Department: **Public Works/Roads and Traffic**

Repair the existing seismically deficient bridge to make it able to withstand an anticipated seismic event. PW Priority: 2

Start/Completion Year: 2000 - 2010 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$798,525 *If Checked below:*
County Cost of Project: \$80,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: \$718,525 HBRR Programmed

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

SR 108 Improvements -- SR 219 (Kiernan Road) to Crane Road

2006.209

47.00

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Master Planned Location: Riverbank
Lead Department: **Public Works/Roads and Traffic**

Improve SR 108 from SR 219 (Kiernan Road) to Crane Road. Construction priority: 15.

Start/Completion Year: 2023 - 2028 Reference Plan: PW-CIP
Other Stakeholders: Caltrans

Total Project Cost (est.): \$9,375,000 *If Checked below:*
County Cost of Project: \$4,687,500 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: Public Facilities Fees, CC; Caltrans

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.



SR 108/120 at Atlas Road Traffic Signals

2006.212

48.10

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Master Planned Location: Oakdale
Lead Department: **Public Works/Roads and Traffic**

Install traffic signals at the intersection of Atlas Road and SR 108/120.

Start/Completion Year: 2016 - 2020 Reference Plan: PW-CIP
Other Stakeholders: Caltrans

Total Project Cost (est.): \$1,947,697 *If Checked below:*
County Cost of Project: \$1,947,697 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.

Source of Funds: Public Facilities Fees; TRIF

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

SR 108/120 at Dillwood Road Traffic Signals

2006.106

48.20

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Master Planned Location: Oakdale
Lead Department: **Public Works/Roads and Traffic**

Install traffic signals at the intersection of Dillwood Road and Highway 108/120. Requires cooperation of Caltrans. Signal Priority: 5.

Start/Completion Year: 2016 - 2020 Reference Plan: PW-CIP
Other Stakeholders: Caltrans

Total Project Cost (est.): \$1,947,697 *If Checked below:*
County Cost of Project: \$1,847,697 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.

Source of Funds: Public Facilities Fees, TRIF; \$100,000 CEQA mitigation

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



SR 108/120 at Orange Blossom Road Traffic Signals

2006.213

48.30

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Master Planned Location: Oakdale
Lead Department: **Public Works/Roads and Traffic**

Install traffic signals at the intersection of SR 108/120 and Orange Blossom Road. Signal priority: 7.

Start/Completion Year: 2014 - 2017 Reference Plan: PW-CIP
Other Stakeholders: Caltrans

Total Project Cost (est.): \$2,147,697 *If Checked below:*
County Cost of Project: \$2,147,697 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.

Source of Funds: Public Facilities Fees, RTIF

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

SR 108/120 at Stearns Road Traffic Signals

2006.105

48.40

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Master Planned Location: Oakdale
Lead Department: **Public Works/Roads and Traffic**

Install traffic signals at the intersection of Stearns Road and Highway 108/120. Requires Caltrans coordination. Signal Priority: 4.

Start/Completion Year: 2016 - 2018 Reference Plan: PW-CIP
Other Stakeholders: City of Oakdale; Caltrans

Total Project Cost (est.): \$2,047,697 *If Checked below:*
County Cost of Project: \$1,023,849 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.

Source of Funds: Public Facilities Fees, CC; City of Oakdale

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



SR 120 Widening San Joaquin County to Valley Home Road

2006.204

49.00

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Master Planned Location: Oakdale
Lead Department: **Public Works/Roads and Traffic**

Widen SR 120 from the San Joaquin County to Valley Home Road to four lanes; approximately 3.25 miles. Construction priority 7.

Start/Completion Year: 2017 - 2023 Reference Plan: PW-CIP
Other Stakeholders: Caltrans

Total Project Cost (est.): \$6,001,333 *If Checked below:*
County Cost of Project: \$3,000,667 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.

Source of Funds: Public Facilities Fees; RTIF; Caltrans

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

SR 132 (Maze Boulevard) at River/Kasson Road Traffic Signals

2006.214

50.00

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Master Planned Location: West County
Lead Department: **Public Works/Roads and Traffic**

Install traffic signals at the intersection of River Road and Maze Boulevard (SR 132). Signal priority: 8.

Start/Completion Year: 2016 - 2020 Reference Plan: PW-CIP
Other Stakeholders: Caltrans

Total Project Cost (est.): \$2,047,697 *If Checked below:*
County Cost of Project: \$1,023,849 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.

Source of Funds: Public Facilities Fees, RTIF; \$1,023,848 Caltrans

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.



SR 132 (Yosemite Blvd) Widening -- Geer/Albers Rd to Reinway Ave

2006.208

50.20

Board Priority: A well-planned infrastructure system
 CIP Category: Future Project/Master Planned Location: Waterford
 Lead Department: **Public Works/Roads and Traffic**

Widen SR 132 (Yosemite Boulevard) from Geer Road/Albers Road to Reinway Avenue to five lanes.
 Construction priority: 14.

Start/Completion Year: 2024 - 2030 Reference Plan: PW-CIP
 Other Stakeholders: Caltrans

Total Project Cost (est.): \$5,964,000 *If Checked below:*
 County Cost of Project: \$2,982,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.

Source of Funds: Public Facilities Fees, RTIF; Caltrans

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
 * Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
 Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

SR 132 (Yosemite Boulevard) Widening -- Root Road to Geer Road

2006.207

50.30

Board Priority: A well-planned infrastructure system
 CIP Category: Future Project/Master Planned Location: Hughson
 Lead Department: **Public Works/Roads and Traffic**

Widen SR 132 (Yosemite Boulevard) from Rood Road to Geer Road to five lanes. Construction priority 13.

Start/Completion Year: 2023 - 2029 Reference Plan: PW-CIP
 Other Stakeholders: Caltrans

Total Project Cost (est.): \$9,059,200 *If Checked below:*
 County Cost of Project: \$4,529,600 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.

Source of Funds: Public Facilities Fees, RTIF; Caltrans

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
 * Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
 Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.



SR 219 (Kiernan Avenue) at SR 99 Ramp Improvements

2006.160

51.00

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Master Planned Location: Salida
Lead Department: **Public Works/Roads and Traffic**

Improve the ramps at the SR 219 (Kiernan Avenue) interchange with State Route 99. PW priority: 3.

Start/Completion Year: 2014 - 2016 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$609,500 *If Checked below:*
County Cost of Project: \$609,500 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: Public Facilities Fees.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

SR 219 (Kiernan Avenue) at SR 99 Structure Improvement

2006.161

51.25

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Master Planned Location: Salida
Lead Department: **Public Works/Roads and Traffic**

Reconstruct the structure of the interchange in accordance with the approved Project Study Report (PSR.) PW Priority: 4.

Start/Completion Year: 2011 - 2014 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$50,000,000 *If Checked below:*
County Cost of Project: \$50,000,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: Public Facilities Fees.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.



SR 219 (Kiernan Avenue) Widening -- Phase 2

2006.173

51.30

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Master Planned Location: Modesto
Lead Department: **Public Works/Roads and Traffic**

Widen SR 219 (Kiernan Avenue) from Dale Road to McHenry Avenue (SR 108). Does not include the traffic signals at Carver and Tully Roads. Approximately 3 miles in length. PW priority: 9.

Start/Completion Year: 2007 - 2011 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$107,160,000 *If Checked below:*
County Cost of Project: \$107,160,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.

Source of Funds:

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

SR 33 at Crows Landing Road Traffic Signals

2002.326

5.72

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Master Planned Location: Crows Landing
Lead Department: **Public Works/Roads and Traffic**

Installation of traffic signals at Crows Landing Road and SR 33. Signal priority 9.

Start/Completion Year: 2021 - 2024 Reference Plan: PW-CIP
Other Stakeholders: Caltrans; Union Pacific Railroad

Total Project Cost (est.): \$2,584,368 *If Checked below:*
County Cost of Project: \$2,584,368 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.

Source of Funds: Public Facilities Fees

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.

Project Status:: Current in the planning phase.



SR 99 at Faith Home Road Overcrossing Widening

2006.206

7.10

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Master Planned Location: Keyes
Lead Department: **Public Works/Roads and Traffic**

Widen the existing overcrossing of SR 99 at Faith Home Road to four lanes. Construction priority 11.

Start/Completion Year: 2020 - 2024 Reference Plan: PW-CIP
Other Stakeholders: Caltrans

Total Project Cost (est.): \$14,852,083 *If Checked below:*
County Cost of Project: \$9,901,884 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.

Source of Funds: Public Facilities Fees, RTIF; Keyes Community Plan; Caltrans

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

SR 99 at Hammett Road Interchange

2006.203

52.15

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Master Planned Location: Salida
Lead Department: **Public Works/Roads and Traffic**

Reconstruct the existing Hammett Road at SR 99 interchange to be in conformance with the project developed and approved by Caltrans in the Project Study Report (CIP Nbr. 2006.118). Construction priority 5.

Start/Completion Year: 2011 - 2014 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$39,969,907 *If Checked below:*
County Cost of Project: \$39,969,907 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.

Source of Funds: TBD.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.



SR 99 at Hatch Road Overcrossing Improvements

2006.205

53.00

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Master Planned Location: Ceres
Lead Department: **Public Works/Roads and Traffic**

Widen the Hatch Road overcrossing structure at its intersection with SR 99. Construction priority 10.

Start/Completion Year: 2028 - 2032 Reference Plan: PW-CIP
Other Stakeholders: Caltrans; City of Ceres

Total Project Cost (est.): \$24,356,973 *If Checked below:*
County Cost of Project: \$12,178,487 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: Public Facilities Fees; CC; Caltrans.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

SR 99 at Keyes Road Interchange

2006.155

8.10

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Master Planned Location: Keyes
Lead Department: **Public Works/Roads and Traffic**

Widen the structure of Keyes Road over State Route 99. Public Works priority 12.

Start/Completion Year: 2019 - 2023 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$8,528,628 *If Checked below:*
County Cost of Project: \$8,528,628 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: Public facilities fees.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.



SR 99 at Keyes Road Traffic Signals

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Master Planned Location: Keyes
Lead Department: **Public Works/Roads and Traffic**

Install traffic signals at the intersection of Keyes Road and the on/off ramps of SR 99. No structure modifications are anticipated. Signal Priority 10.

Start/Completion Year: 2021 - 2023 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$2,147,697 *If Checked below:*
County Cost of Project: \$1,073,849 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.

Source of Funds: Public facilities fess, CC; \$232,000 Keyes Community Plan; \$1,073,848 Caltrans

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

West Main Avenue at Faith Home Road Traffic Signals

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Master Planned Location: Turlock
Lead Department: **Public Works/Roads and Traffic**

Install traffic signals and road widening at the intersection of Faith Home Road and West Main Avenue. Signal priority 14

Start/Completion Year: 2011 - 2013 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$2,038,811 *If Checked below:*
County Cost of Project: \$2,038,811 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.

Source of Funds: Public Facilities Fees; RTIF

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.



West Main Widening -- Phase 1

2006.052

54.10

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Master Planned Location: Turlock
Lead Department: **Public Works/Roads and Traffic**

Widen West Main Avenue between Washington Road and Mitchell Road to three lanes. Construction Priority: 8.

Start/Completion Year: 2011 - 2013 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$1,884,719 *If Checked below:*
County Cost of Project: \$1,884,719 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: Public Facilities Fees; RTIF

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

West Main Widening -- Phase 2

2006.056

54.20

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Master Planned Location: Turlock
Lead Department: **Public Works/Roads and Traffic**

Widen West Main Street between Mitchell Road and Crows Landing to three lanes. Construction Priority: 13.

Start/Completion Year: 2014 - 2016 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$2,352,078 *If Checked below:*
County Cost of Project: \$2,352,078 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: Public Facilities Fees; RTIF

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



West Main Widening -- Phase 3

2006.058

55.30

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Master Planned Location: Crows Landing
Lead Department: **Public Works/Roads and Traffic**

Widen West Main Avenue between Crows Landing to Carpenter to three lanes. Construction Priority: 14.

Start/Completion Year: 2016 - 2018 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$1,784,719 *If Checked below:*
County Cost of Project: \$1,784,719 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.

Source of Funds: Public Facilities Fees; RTIF

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

West Main Widening -- Phase 4

2006.154

55.40

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Master Planned Location: Crows Landing
Lead Department: **Public Works/Roads and Traffic**

Widen West Main Avenue between Carpenter and San Joaquin River to three lanes. Construction Priority: 21.

Start/Completion Year: 2018 - 2020 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): \$2,452,078 *If Checked below:*
County Cost of Project: \$2,452,078 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.

Source of Funds: Public Facilities Fees; RTIF.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.



Claribel Road at Coffee Road Traffic Signals

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Pending Analysis Location: Modesto
Lead Department: **Public Works/Roads and Traffic**
Install traffic signals at Claribel Road and Coffee Road.

Start/Completion Year: 2008 - 2010 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): \$2,000,000 *If Checked below:*
County Cost of Project: \$2,000,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: To be determined

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Claribel Road Widening (McHenry Avenue to Oakdale Road)

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Pending Analysis Location: Riverbank
Lead Department: **Public Works/Roads and Traffic**
Widen Claribel Road to four lanes from McHenry Avenue to Oakdale Road.

Start/Completion Year: 2008 - 2010 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): \$5,920,000 *If Checked below:*
County Cost of Project: \$5,920,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: This project has been submitted for the PFF update currently underway.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



Interstate 5 at Sperry Road Interchange

2002.284

46.00

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Pending Analysis Location: Patterson
Lead Department: **Public Works/Roads and Traffic**

Reconstruct Sperry Road interchange.

Start/Completion Year: 2012 - 2016 Reference Plan: Regional Transportation Plan, 2001
Other Stakeholders:

Total Project Cost (est.): \$27,000,000 *If Checked below:*
County Cost of Project: \$27,000,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: \$8,400,494 PFF-CC; \$400,000 CEQA; \$8,800,494 Caltrans

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.
Project Status:: Current in the planning phase.

La Grange Road at Tuolumne River Bridge Bearing Pad Repair

2006.010

17.00

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Pending Analysis Location: La Grange
Lead Department: **Public Works/Roads and Traffic**

The bearing pads (those pads that cushion the bridge from the bridge abutment) have crushed. This project replaces the crushed bearing pads with new materials. PW Priority: 5

Start/Completion Year: 2000 - 2010 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$215,000 *If Checked below:*
County Cost of Project: \$22,161 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: \$22,161: Co Public Works; \$190,340 RSTP; \$1,000 State Match

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.
Project Status:: Current in the planning phase.



Morgan Road Operations Yard Facility Master Plan

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Pending Analysis Location: Ceres
Lead Department: **Public Works/Roads and Traffic**

Master Plan of the Morgan Road Operations Yard Facility to include a new office complex (20,000 square feet for approximately 80 staff), a vehicle maintenance facility and site improvements to include security, parking, drainage and landscaping.

Start/Completion Year: 2008 - 2014 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): \$12,000,000 *If Checked below:*
County Cost of Project: \$12,000,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: To be determined

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

North County Transportation Corridor

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Pending Analysis Location: Various
Lead Department: **Public Works/Roads and Traffic**

New four-lane expressway from SR 99 to east of Oakdale. Anticipated to be built in four phas in partnership with the cities of Modesto, Oakdale, Riverbank and with StanCOG. Construction phases have not been identified. Rough cost is estimated.

Start/Completion Year: 2008 - 2028 Reference Plan:
Other Stakeholders: StanCOG, Cities of Modesto, Oakdale and Riverbank

Total Project Cost (est.): \$200,000,000 *If Checked below:*
County Cost of Project: \$100,000,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: Public Facilities Fees (RTIF); federal funds

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



Orestimba Creek Flood Control

2006.113

25.00

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Pending Analysis Location: Newman
Lead Department: **Public Works/Roads and Traffic**

Construction of a dry dam upstream of Newman to protect the area against flooding due to Orestimba Creek. Construction Priority: 1.

Start/Completion Year: 2008 - 2012 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$38,000,000 *If Checked below:*
County Cost of Project: \$3,750,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: \$3,750,000 County Bonds; \$19 million Army Corps; \$14,250,000 State DNR; \$1,000,000 TBD

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Road System Maintenance Program 2008

2006.164

34.00

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Pending Analysis Location: Countywide
Lead Department: **Public Works/Roads and Traffic**

Annual contribution toward 10 year road maintenance program identified in the County's Pavement Management System (see Appendix C.) Actual roads to be determined by needs assessment. PW priority: 4.

Start/Completion Year: 2007 - 2008 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$8,700,000 *If Checked below:*
County Cost of Project: \$8,700,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: Anticipated Proposition 42, 1/2 cent transportation sales tax funds and infrastructure bonds.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.



Road System Maintenance Program 2009

2006.165

35.00

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Pending Analysis Location: Countywide
Lead Department: **Public Works/Roads and Traffic**

Annual contribution toward 10 year road maintenance program identified in the County's Pavement Management System (see Appendix C.) Actual roads to be determined by needs assessment. PW priority: 5

Start/Completion Year: 2008 - 2009 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$8,700,000 *If Checked below:*
County Cost of Project: \$8,700,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.

Source of Funds: Anticipated Proposition 42, 1/2 cent transportation sales tax funds and infrastructure bonds.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Road System Maintenance Program 2010

2006.166

36.00

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Pending Analysis Location: Countywide
Lead Department: **Public Works/Roads and Traffic**

Annual contribution toward 10 year road maintenance program identified in the County's Pavement Management System (see Appendix C.) Actual roads to be determined by needs assessment. PW priority: 6.

Start/Completion Year: 2009 - 2010 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$8,700,000 *If Checked below:*
County Cost of Project: \$8,700,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.

Source of Funds: Anticipated Proposition 42, 1/2 cent transportation sales tax funds and infrastructure bonds.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.



Road System Maintenance Program 2011

2006.167

37.00

Board Priority: A well-planned infrastructure system
 CIP Category: Future Project/Pending Analysis Location: Countywide
 Lead Department: **Public Works/Roads and Traffic**

Annual contribution toward 10 year road maintenance program identified in the County's Pavement Management System (see Appendix C.) Actual roads to be determined by needs assessment. PW priority: 7

Start/Completion Year: 2010 - 2011 Reference Plan: PW-CIP
 Other Stakeholders:

Total Project Cost (est.): \$8,700,000 *If Checked below:*
 County Cost of Project: \$8,700,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.

Source of Funds: Anticipated Proposition 42, 1/2 cent transportation sales tax funds and infrastructure bonds.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Road System Maintenance Program 2012

2006.168

38.00

Board Priority: A well-planned infrastructure system
 CIP Category: Future Project/Pending Analysis Location: Countywide
 Lead Department: **Public Works/Roads and Traffic**

Annual contribution toward 10 year road maintenance program identified in the County's Pavement Management System (see Appendix C.) Actual roads to be determined by needs assessment. PW priority: 8.

Start/Completion Year: 2011 - 2012 Reference Plan: PW-CIP
 Other Stakeholders:

Total Project Cost (est.): \$8,700,000 *If Checked below:*
 County Cost of Project: \$8,700,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.

Source of Funds: Anticipated Proposition 42, 1/2 cent transportation sales tax funds and infrastructure bonds.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.



Road System Maintenance Program 2013

2006.169

39.00

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Pending Analysis Location: Countywide
Lead Department: **Public Works/Roads and Traffic**

Annual contribution toward 10 year road maintenance program identified in the County's Pavement Management System (see Appendix C.) Actual roads to be determined by needs assessment. PW priority: 9

Start/Completion Year: 2012 - 2013 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$5,500,000 *If Checked below:*
County Cost of Project: \$5,500,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.

Source of Funds: Anticipated Proposition 42 and 1/2 cent transportation sales tax funds

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Road System Maintenance Program 2014

2006.170

40.00

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Pending Analysis Location: Countywide
Lead Department: **Public Works/Roads and Traffic**

Annual contribution toward 10 year road maintenance program identified in the County's Pavement Management System (see Appendix C.) Actual roads to be determined by needs assessment. PW priority: 10.

Start/Completion Year: 2013 - 2014 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$5,000,000 *If Checked below:*
County Cost of Project: \$5,000,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.

Source of Funds: Anticipated Proposition 42 and 1/2 cent transportation sales tax funds

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.



Road System Maintenance Program 2015

2006.171

41.00

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Pending Analysis Location: Countywide
Lead Department: **Public Works/Roads and Traffic**

Annual contribution toward 10 year road maintenance program identified in the County's Pavement Management System (see Appendix C.) Actual roads to be determined by needs assessment. PW priority: 11.

Start/Completion Year: 2014 - 2015 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$3,500,000 *If Checked below:*
County Cost of Project: \$3,500,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.

Source of Funds: Anticipated Proposition 42 and 1/2 cent transportation sales tax funds

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Road System Maintenance Program 2016

2006.172

42.00

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Pending Analysis Location: Countywide
Lead Department: **Public Works/Roads and Traffic**

Annual contribution toward 10 year road maintenance program identified in the County's Pavement Management System (see Appendix C.) Actual roads to be determined by needs assessment. PW priority: 12.

Start/Completion Year: 2014 - 2015 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): \$3,500,000 *If Checked below:*
County Cost of Project: \$3,500,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.

Source of Funds: Anticipated Proposition 42 and 1/2 cent transportation sales tax funds

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.



New Backup CNG Fuel Station Compressor

Board Priority: A well-planned infrastructure system
CIP Category: Approved/Funded Location: Ceres
Lead Department: **Public Works/Transit**

Construct a new backup compressor for the existing CNG fuel station.

Start/Completion Year: 2007 - 2008 Reference Plan: Transit CIP
Other Stakeholders:

Total Project Cost (est.): \$1,000,000 *If Checked below:*
County Cost of Project: \$1,000,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: State and Federal Transit funds

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Purchase of 40-Foot CNG buses 2007-2008 **2002.265**

Board Priority: A well-planned infrastructure system
CIP Category: Approved/Funded Location: Countywide
Lead Department: **Public Works/Transit**

Purchase two 40 foot CNG powered buses.

Start/Completion Year: 2007 - 2008 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): \$700,000 *If Checked below:*
County Cost of Project: \$700,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: State and Federal Transit funds.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.

Project Status:: Current in the planning phase.



Install Information Technology in Buses

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Master Planned Location: Countywide
Lead Department: **Public Works/Transit**

Install new information technology systems in transit buses.

Start/Completion Year: 2008 - 2009 Reference Plan: Transit CIP
Other Stakeholders:

Total Project Cost (est.): \$200,000 *If Checked below:*
County Cost of Project: \$200,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: State and Federal Transit funds.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Purchase of 40 foot CNG Bus 2010-2011 **2006.225**

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Master Planned Location: Countywide
Lead Department: **Public Works/Transit**

Purchase 40 foot CNG bus.

Start/Completion Year: 2010 - 2011 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): \$400,000 *If Checked below:*
County Cost of Project: \$400,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: State and Federal Transit funds

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.



Purchase of Bus Stop Facilities: 2008-2009

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Master Planned Location: Countywide
Lead Department: **Public Works/Transit**
Purchase of ten bus stop facilities.

Start/Completion Year: 2008 - 2009 Reference Plan: Transit CIP
Other Stakeholders:

Total Project Cost (est.): \$70,000 *If Checked below:*
County Cost of Project: \$70,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: State and Federal Transit funds.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.
Project Status:: Current in the planning phase.

Purchase of Bus Stop Facilities: 2016-2017

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Master Planned Location: Countywide
Lead Department: **Public Works/Transit**
Purchase of ten bus stop facilities.

Start/Completion Year: 2016 - 2017 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): \$80,000 *If Checked below:*
County Cost of Project: \$80,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: State and Federal Transit funds.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.
Project Status:: Current in the planning phase.



Purchase of Bus Stop Facilities: 2024-2025

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Master Planned Location: Countywide
Lead Department: **Public Works/Transit**
Purchase ten bus stop facilities.

Start/Completion Year: 2024 - 2025 Reference Plan: Transit CIP
Other Stakeholders:

Total Project Cost (est.): \$85,000 *If Checked below:*
County Cost of Project: \$85,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: State and Federal Transit funds

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Rebuild of Seven 40-Foot CNG Buses: 2013-2014 **2002.261**

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Master Planned Location: Countywide
Lead Department: **Public Works/Transit**
Rebuild seven CNG buses.

Start/Completion Year: 2013 - 2014 Reference Plan: Transit CIP
Other Stakeholders:

Total Project Cost (est.): \$875,000 *If Checked below:*
County Cost of Project: \$875,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: State and Federal Transit funds.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.

Project Status:: Current in the planning phase.



Rebuild One 40-Foot CNG Bus: 2017-2018

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Master Planned Location: Countywide
Lead Department: **Public Works/Transit**
Rebuilt one 40-foot CNG transit bus.

Start/Completion Year: 2017 - 2018 Reference Plan: Transit CIP
Other Stakeholders:

Total Project Cost (est.): \$150,000 *If Checked below:*
County Cost of Project: \$150,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: State and Federal Transit Funds

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Rebuild One 40-Foot CNG Bus: 2020-2021

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Master Planned Location: Countywide
Lead Department: **Public Works/Transit**
Rebuild one 40-foot CNG Transit bus.

Start/Completion Year: 2020 - 2021 Reference Plan: Transit CIP
Other Stakeholders:

Total Project Cost (est.): \$175,000 *If Checked below:*
County Cost of Project: \$175,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: State and Federal Transit funds

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.



Replace Seven 40-Foot CNG Buses: 2021-2022

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Master Planned Location: Countywide
Lead Department: **Public Works/Transit**
Replace seven 40-Foot CNG buses.

Start/Completion Year: 2021 - 2022 Reference Plan: Transit CIP
Other Stakeholders:

Total Project Cost (est.): \$3,500,000 *If Checked below:*
County Cost of Project: \$3,500,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: State and Federal Transit fundd.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Replace Two 40 Foot CNG Buses: 2016-2017 **2006.228**

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Master Planned Location: Countywide
Lead Department: **Public Works/Transit**
Replace two 40-foot CNG buses.

Start/Completion Year: 2016 - 2017 Reference Plan: Transit CIP
Other Stakeholders:

Total Project Cost (est.): \$800,000 *If Checked below:*
County Cost of Project: \$800,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: State and Federal Transit funds

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.



Replace Two 40-Foot CNG Buses: 2024-2025

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Master Planned Location: Countywide
Lead Department: **Public Works/Transit**
Replace two 40-foot CNG buses.

Start/Completion Year: 2024 - 2025 Reference Plan: Transit CIP
Other Stakeholders:

Total Project Cost (est.): \$900,000 *If Checked below:*
County Cost of Project: \$900,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: State and Federal Transit funds

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

New Bus Passenger Transfer Facility #2 **2002.272**

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Pending Analysis Location: Countywide
Lead Department: **Public Works/Transit**

Acquire property, design and construct a new bus passenger transfer facility, possibly in conjunction with West County cities and/or Turlock.

Start/Completion Year: 2021 - 2022 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): \$5,000,000 *If Checked below:*
County Cost of Project: \$5,000,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: State and Federal Transit funds.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.

Project Status:: Current in the planning phase.



Purchase of 40-Foot CNG Buses: 2008-2009

Board Priority: A well-planned infrastructure system
CIP Category: Future Project/Pending Analysis Location: Countywide
Lead Department: **Public Works/Transit**
Purchase of two CNG buses.

Start/Completion Year: 2008 - 2009 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): \$400,000 *If Checked below:*
County Cost of Project: \$400,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: State and Federal Transit funds.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.
Project Status:: Current in the planning phase.

Shackelford/Robertson Road Sewer Lateral Connection Program* **2006.133**

Board Priority: A well-planned infrastructure system
CIP Category: Approved/Funded Location: West Modesto
Lead Department: **Redevelopment Agency**

Financial assistance to property owners for relevant fee charges and construction costs associated with individual sewer laterals to a municipal sewer collection system.

Start/Completion Year: 2006 - 2020 Reference Plan: Consolidated Plan adopted 2002
Other Stakeholders: Public Works, Env. Resources, Property Owners and City of Modesto

Total Project Cost (est.): \$4,200,000 *If Checked below:*
County Cost of Project: \$0 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: RDA, CDBG and/or HOME budgets (ongoing until project completion)

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: Project budget has been reviewed and approved by the Board of Supervisors.

Project Approval Status: Project concept has been reviewed and approved by the Board of Supervisors.
Project Status:: Project is currently underway.

Stanislaus County



Striving to be the Best



Efficient delivery of
public services

COUNTY DEPARTMENTS

Assessor
Auditor-Controller
Chief Executive Office
Clerk of the Board
Clerk Recorder
County Counsel
General Services Agency
Strategic Business Technology
Treasurer-Tax Collector



EFFICIENT DELIVERY OF PUBLIC SERVICES

Introduction

The public expects government to be responsive to their needs and to conduct business efficiently. County departments provide services to a diverse customer base. To serve our customers effectively, we must understand what is important to our customers and how to improve our service. Customer feedback encourages County departments to remain focused on continuously improving how we serve our customers. Conducting business via the web is a convenient method for many of our residents. Providing services electronically recognizes this increasing trend and enhances the methods used to serve the public. Improving the efficiency of our core services allows staff to increase their focus on streamlining services and enhancing quality. Electronic services and more efficient processes mean customers spend less time conducting business with us.

The Assessor is responsible for preparing an annual assessment roll for property tax revenues using fair, accurate and timely property valuations. The Auditor-Controller safeguards the County's resources and ensures its financial integrity through fiscal monitoring and reporting. The Board of Supervisors provides governing, administrative and legislative direction to County departments and determines the overall policies for Stanislaus County government. The Clerk of the Board maintains accurate County legislative records and provides customer access to those records. The Chief Executive Office provides overall management of County government including the management of County resources, long-range financial planning, and facilities and organizational planning. The C.A.R.E. Unit, a division of the Chief Executive Office, is responsible for organizational development including implementation of Board of Supervisors priorities, goals and measures, and supports employee learning to enhance skills and knowledge. The Risk Management Division of the Chief Executive Office manages the health, safety and well being of Stanislaus County employees through administration of Employee Benefits, Liability Claims/Insurance, Disabilities Management (workers' compensation), and Safety. The Clerk-Recorder processes all documents and records related to marriage licenses, certified copies of vital statistics, document filings and recording of real property; processes passports; and conducts civil wedding ceremonies. The Clerk-Recorder is also responsible for conducting elections and ensuring citizens have the opportunity to exercise their right to vote. County Counsel serves as the principle legal counsel for the Board of Supervisors and provides legal advice to all County offices, departments and commissions. The General Services Agency supports County departments through purchasing services for goods, contracts, leased property and equipment; through printing, bulk store, delivery, mailroom and messenger services; through maintenance and operation of all building systems and equipment; and through maintenance services for County vehicles. Strategic Business Technology support the technology and web-based needs of County departments by providing help desk and desktop support services, email services, technology security and County website services. The Treasurer-Tax Collector collects secured and unsecured property taxes, as well as other revenue, and issues various licenses including business licenses.

The following section lists those Capital Improvement Plan projects that support the Board of Supervisors' priority of "Efficient delivery of public services" based on the lead department assigned to each project. A summary of the projects by department is followed by a detailed listing of the individual project information, provided in implementation category order.

Specific information for any project may be located by referencing the indices provided in the back of this document.

Pictures from top to bottom: Tenth Street Place, Paradise Medical Office, Clerk-Recorder Elections Warehouse, and Health Services Agency Building 4.



Efficient delivery of public services

	Nbr. Projects	Estimated Project Cost	
		Total Cost	County Cost
<u>Chief Executive Office/Capital Projects</u>			
Pending Implementation			
2006.234 Build-Out of District Attorney Expansion Space at 12th Street		\$550,000	\$550,000
Future Project/Master Planned			
2001.016 Waterford Partnership City-County Facility		\$8,000,000	\$2,600,000
Future Project/Pending Analysis			
2006.005 Relocation of Services From County Center II		\$20,000,000	\$20,000,000
2006.126 Underground Utilities at 12th Street Office/Parking Garage		\$750,000	\$750,000
Total - Chief Executive Office/Capital Projects	4	\$29,300,000	\$23,900,000
<u>Chief Executive Office/Public Information</u>			
Future Project/Master Planned			
2007.001 Electronic Document Management Implementation		\$500,000	\$500,000
2007.002 Information Technology Business Continuity		\$650,000	\$650,000
Total - Chief Executive Office/Public Information	2	\$1,150,000	\$1,150,000
<u>Clerk-Recorder</u>			
Future Project/Pending Analysis			
2002.108 Elections Warehouse/Office Improvements		\$1,000,000	\$1,000,000
2007.005 Clerk-Recorder/Elections Office Expansion		\$12,000,000	\$9,000,000
Total - Clerk-Recorder	2	\$13,000,000	\$10,000,000
<u>General Services Agency</u>			
Future Project/Pending Analysis			
2007.008 Centralize General Service Agency Office Locations		\$400,000	\$400,000
2007.010 Additional County Storage Facilities		\$250,000	\$250,000
Total - General Services Agency	2	\$650,000	\$650,000
<u>General Services/Building Maintenance</u>			
Future Project/Master Planned			
2006.216 Building Maintenance Deferred Maintenance Schedule 2008		\$500,000	\$500,000
2006.217 Building Maintenance Deferred Maintenance Schedule 2009		\$1,000,000	\$1,000,000

2006.218	Building Maintenance Deferred Maintenance Schedule 2010	\$1,030,000	\$1,030,000
2006.219	Building Maintenance Deferred Maintenance Schedule 2011	\$1,060,900	\$1,060,900
2006.220	Building Maintenance Deferred Maintenance Schedule 2012	\$1,092,727	\$1,092,727
2006.221	Building Maintenance Deferred Maintenance Schedule 2013	\$1,125,509	\$1,125,509
2006.222	Building Maintenance Deferred Maintenance Schedule 2014	\$1,159,274	\$1,159,274
2006.223	Building Maintenance Deferred Maintenance Schedule 2015	\$1,194,052	\$1,194,052
2006.224	Building Maintenance Deferred Maintenance Schedule 2016	\$1,229,874	\$1,229,874
2007.063	Building Maintenance Deferred Maintenance Schedule 2017	\$1,266,770	\$1,266,770
Total - General Services/Building Maintenance		10	\$10,659,106
<u>Public Works/Transit</u>			
Approved/Funded			
2007.043	Purchase of Bus Stop Facilities	\$20,000	\$2,294
Future Project/Pending Analysis			
2007.044	Patterson Transfer Facility	\$200,000	\$22,940
2007.045	Turlock Transfer Facility	\$1,000,000	\$115,000
2007.046	Multi-Modal Transfer Facility	\$4,000,000	\$460,000
2007.047	Purchase of Three 40-Foot Buses	\$1,500,000	\$175,000
2007.048	Rebuild Two CNG Buses	\$400,000	\$46,000
Total - Public Works/Transit		6	\$7,120,000
<u>Strategic Business Technologies</u>			
Approved/Funded			
2007.021	Voice-Over-IP Implementation	\$1,500,000	\$1,500,000
Total - Strategic Business Technologies		1	\$1,500,000
TOTAL - Efficient delivery of public services Priority		27	\$63,379,106
TOTAL All Capital Improvement Plan Projects		304	\$1,468,582,617



Build-Out of District Attorney Expansion Space at 12th Street

Board Priority: Efficient delivery of public services
CIP Category: Pending Implementation Location: Modesto
Lead Department: **Chief Executive Office/Capital Projects**

Design and construct expansion space for the District Attorney office at the 5th floor of the 12th Street Office Building at 832 12th Street, Modesto. This space was planned for DA expansion within unimproved floor area on the 5th floor.

Start/Completion Year: 2007 - 2009 Reference Plan:
Other Stakeholders: District Attorney

Total Project Cost (est.): \$550,000 *If Checked below:*
County Cost of Project: \$550,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.

Source of Funds: Possible Public Facilities Fees; TBD

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Waterford Partnership City-County Facility **2001.016**

Board Priority: Efficient delivery of public services
CIP Category: Future Project/Master Planned Location: Waterford
Lead Department: **Chief Executive Office/Capital Projects**

City-County facility to house a new Library and de-centralized Sheriff's East County Substation, Community Room and City of Waterford facilities in approx. 24,000 sq. ft. at a new site. Implements a portion of Project 2007.019.

Start/Completion Year: 2007 - 2010 Reference Plan: Waterford City-County Facility Program
Other Stakeholders: Sheriff, Library, City of Waterford

Total Project Cost (est.): \$8,000,000 *If Checked below:*
County Cost of Project: \$2,600,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.

Source of Funds: Tobacco Settlement funds; County would incur debt and would make annual debt payment for a portion of this cost. \$300,000 has been dedicated for this

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: Project concept has been reviewed and approved by the Board of Supervisors.

Project Status:: Current in the planning phase.



Relocation of Services From County Center II

Board Priority: Efficient delivery of public services
CIP Category: Future Project/Pending Analysis Location: Modesto
Lead Department: **Chief Executive Office/Capital Projects**

Design, construct new facilities for relocation of Public Health; HSA Administration, Finance, HR and Billing (CBO); Behavioral Health & Recovery Services Administration and Central Services to vacate County Center II.

Start/Completion Year: 2010 - 2015 Reference Plan: Health Services Agency Master Plan
Other Stakeholders:

Total Project Cost (est.): \$20,000,000 *If Checked below:*
County Cost of Project: \$20,000,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: To be determined

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Project plan currently being developed and pending approval by Board.

Underground Utilities at 12th Street Office/Parking Garage **2006.126**

Board Priority: Efficient delivery of public services
CIP Category: Future Project/Pending Analysis Location: Modesto
Lead Department: **Chief Executive Office/Capital Projects**

Underground existing overhead utilities along alley between 12th and 13th Street, H and I Streets in Modesto adjacent to the 12t Street Office Building and Parking Garage.

Start/Completion Year: 2009 - 2012 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): \$750,000 *If Checked below:*
County Cost of Project: \$750,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: To be determined

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



Electronic Document Management Implementation

Board Priority: Efficient delivery of public services
CIP Category: Future Project/Master Planned Location: Countywide
Lead Department: **Chief Executive Office/Public Information**

Implement a core County-wide Electronic Document Management system to be deployed to streamline paper-based business activity and to automate business functions online, while reducing the storage space needs of County departments.

Start/Completion Year: 2008 - 2010 Reference Plan:
Other Stakeholders: General Services Agency; Strategic Business Technology

Total Project Cost (est.): \$500,000 *If Checked below:*
County Cost of Project: \$500,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: County General Funds

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.
Project Status:: Current in the planning phase.

Information Technology Business Continuity **2007.002**

Board Priority: Efficient delivery of public services
CIP Category: Future Project/Master Planned Location: Countywide
Lead Department: **Chief Executive Office/Public Information**

Develop a County-wide IT Business Continuity Plan; implement specific IT infrastructure improvements necessary to create a robust environment to support IT operations that can survive disruption at any critical location.

Start/Completion Year: 2008 - 2010 Reference Plan:
Other Stakeholders: Strategic Business Technology; Community Services Agency

Total Project Cost (est.): \$650,000 *If Checked below:*
County Cost of Project: \$650,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: County General Funds

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.
Project Status:: Current in the planning phase.



Clerk-Recorder/Elections Office Expansion

Board Priority: Efficient delivery of public services
CIP Category: Future Project/Pending Analysis Location: Modesto
Lead Department: **Clerk-Recorder**

Expand and update the Clerk-Recorder and Elections offices and storage facilities to meet growing operational needs, evolving standards and functions mandated by State and Federal law.

Start/Completion Year: 2008 - 2010 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): \$12,000,000 *If Checked below:*
County Cost of Project: \$9,000,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: Clerk-Recorder Modernization Funds (\$3,000,000); \$6,000,000 TBD

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Elections Warehouse/Office Improvements

2002.108

Board Priority: Efficient delivery of public services
CIP Category: Future Project/Pending Analysis Location: Modesto
Lead Department: **Clerk-Recorder**

Update security, insulation and efficiency of Elections warehouse operations.

Start/Completion Year: 2008 - 2012 Reference Plan:
Other Stakeholders: Elections Division

Total Project Cost (est.): \$1,000,000 *If Checked below:*
County Cost of Project: \$1,000,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: TBD

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.

Project Status:: Current in the planning phase.



Additional County Storage Facilities

Board Priority: Efficient delivery of public services
CIP Category: Future Project/Pending Analysis Location: Countywide
Lead Department: **General Services Agency**

Build additional storage facilities with a staff office to accommodate the increasing need for records retention and other storage demands.

Start/Completion Year: 2010 - 2010 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): \$250,000 *If Checked below:*
County Cost of Project: \$250,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: County General Funds

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Centralize General Service Agency Office Locations

2007.008

Board Priority: Efficient delivery of public services
CIP Category: Future Project/Pending Analysis Location: Countywide
Lead Department: **General Services Agency**

Consolidate office locations from 1018 Scenic Drive, 1010 10th Street, County Center III and East Hackett Road to improve efficiency of the organization and improve communication.

Start/Completion Year: 2010 - 2010 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): \$400,000 *If Checked below:*
County Cost of Project: \$400,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds:

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



Building Maintenance Deferred Maintenance Schedule 2008

Board Priority: Efficient delivery of public services
CIP Category: Future Project/Master Planned Location: Countywide
Lead Department: **General Services/Building Maintenance**

Annual contribution toward deferred maintenance projects prioritized in Appendix A, Deferred Maintenance Project list.

Start/Completion Year: 2007 - 2008 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): \$500,000 *If Checked below:*
County Cost of Project: \$500,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.

Source of Funds:

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Building Maintenance Deferred Maintenance Schedule 2009

Board Priority: Efficient delivery of public services
CIP Category: Future Project/Master Planned Location: Countywide
Lead Department: **General Services/Building Maintenance**

Annual contribution toward deferred maintenance projects prioritized in Appendix A, Deferred Maintenance Project list.

Start/Completion Year: 2008 - 2009 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): \$1,000,000 *If Checked below:*
County Cost of Project: \$1,000,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.

Source of Funds:

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.



Building Maintenance Deferred Maintenance Schedule 2010

Board Priority: Efficient delivery of public services
CIP Category: Future Project/Master Planned Location: Countywide
Lead Department: **General Services/Building Maintenance**

Annual contribution toward deferred maintenance projects prioritized in Appendix A, Deferred Maintenance Project list.

Start/Completion Year: 2009 - 2010 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): \$1,030,000 *If Checked below:*
County Cost of Project: \$1,030,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.

Source of Funds:

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Building Maintenance Deferred Maintenance Schedule 2011

Board Priority: Efficient delivery of public services
CIP Category: Future Project/Master Planned Location: Countywide
Lead Department: **General Services/Building Maintenance**

Annual contribution toward deferred maintenance projects prioritized in Appendix A, Deferred Maintenance Project list.

Start/Completion Year: 2010 - 2011 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): \$1,060,900 *If Checked below:*
County Cost of Project: \$1,060,900 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.

Source of Funds:

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.



Building Maintenance Deferred Maintenance Schedule 2012

Board Priority: Efficient delivery of public services
CIP Category: Future Project/Master Planned Location: Countywide
Lead Department: **General Services/Building Maintenance**

Annual contribution toward deferred maintenance projects prioritized in Appendix A, Deferred Maintenance Project list.

Start/Completion Year: 2011 - 2012 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): \$1,092,727 *If Checked below:*
County Cost of Project: \$1,092,727 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.

Source of Funds:

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Building Maintenance Deferred Maintenance Schedule 2013

Board Priority: Efficient delivery of public services
CIP Category: Future Project/Master Planned Location: Countywide
Lead Department: **General Services/Building Maintenance**

Annual contribution toward deferred maintenance projects prioritized in Appendix A, Deferred Maintenance Project list.

Start/Completion Year: 2012 - 2013 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): \$1,125,509 *If Checked below:*
County Cost of Project: \$1,125,509 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.

Source of Funds:

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



Building Maintenance Deferred Maintenance Schedule 2014

Board Priority: Efficient delivery of public services
CIP Category: Future Project/Master Planned Location: Countywide
Lead Department: **General Services/Building Maintenance**

Annual contribution toward deferred maintenance projects prioritized in Appendix A, Deferred Maintenance Project list.

Start/Completion Year: 2013 - 2014 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): \$1,159,274 *If Checked below:*
County Cost of Project: \$1,159,274 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.

Source of Funds:

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Building Maintenance Deferred Maintenance Schedule 2015

Board Priority: Efficient delivery of public services
CIP Category: Future Project/Master Planned Location: Countywide
Lead Department: **General Services/Building Maintenance**

Annual contribution toward deferred maintenance projects prioritized in Appendix A, Deferred Maintenance Project list.

Start/Completion Year: 2014 - 2015 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): \$1,194,052 *If Checked below:*
County Cost of Project: \$1,194,052 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.

Source of Funds:

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



Building Maintenance Deferred Maintenance Schedule 2016

Board Priority: Efficient delivery of public services
CIP Category: Future Project/Master Planned Location: Countywide
Lead Department: **General Services/Building Maintenance**

Annual contribution toward deferred maintenance projects prioritized in Appendix A, Deferred Maintenance Project list.

Start/Completion Year: 2015 - 2016 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): \$1,229,874 *If Checked below:*
County Cost of Project: \$1,229,874 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.

Source of Funds:

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Building Maintenance Deferred Maintenance Schedule 2017

Board Priority: Efficient delivery of public services
CIP Category: Future Project/Master Planned Location: Countywide
Lead Department: **General Services/Building Maintenance**

Annual contribution toward deferred maintenance projects prioritized in Appendix A, Deferred Maintenance Project list.

Start/Completion Year: 2017 - 2018 Reference Plan: Deferred Maintenance Schedule
Other Stakeholders:

Total Project Cost (est.): \$1,266,770 *If Checked below:*
County Cost of Project: \$1,266,770 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.

Source of Funds:

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



Purchase of Bus Stop Facilities

Board Priority: Efficient delivery of public services
CIP Category: Approved/Funded Location: Various
Lead Department: **Public Works/Transit**
Purchase of bus stop facilities.

Start/Completion Year: 2007 - 2008 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): \$20,000 *If Checked below:*
County Cost of Project: \$2,294 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: Federal grant/local transportation funds (LTF) for local match

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Multi-Modal Transfer Facility

Board Priority: Efficient delivery of public services
CIP Category: Future Project/Pending Analysis Location: Countywide
Lead Department: **Public Works/Transit**
Construction of a multiple model transit transfer facility

Start/Completion Year: 2017 - 2019 Reference Plan:
Other Stakeholders: Regional transit services and patrons

Total Project Cost (est.): \$4,000,000 *If Checked below:*
County Cost of Project: \$460,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: Federal Grant/Local Transportation Funds (LTF) for local match.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



Patterson Transfer Facility

Board Priority: Efficient delivery of public services
CIP Category: Future Project/Pending Analysis Location: Patterson
Lead Department: **Public Works/Transit**

Construction of a Transit transfer facility in the Patterson area.

Start/Completion Year: 2008 - 2009 Reference Plan:
Other Stakeholders: West County residents

Total Project Cost (est.): \$200,000 *If Checked below:*
County Cost of Project: \$22,940 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: Federal Grant/ Local Transportation Funds (LTF) for local match

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Purchase of Three 40-Foot Buses

Board Priority: Efficient delivery of public services
CIP Category: Future Project/Pending Analysis Location: Countywide
Lead Department: **Public Works/Transit**

Purchase of three 40 foot Compressed Natural Gas powered buses.

Start/Completion Year: 2020 - 2021 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): \$1,500,000 *If Checked below:*
County Cost of Project: \$175,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: Federal Grant/Local Transportation Funds (LTF) for local match.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



Rebuild Two CNG Buses

2007.048

07-115

Board Priority: Efficient delivery of public services
CIP Category: Future Project/Pending Analysis Location: Countywide
Lead Department: **Public Works/Transit**

Rebuild two 40 foot Compressed Natural Gas powered buses

Start/Completion Year: 2020 - 2021 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): \$400,000 *If Checked below:*
County Cost of Project: \$46,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: Federal Grant/Local Transportation Funds (LTF) for local match.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Turlock Transfer Facility

2007.045

07-112

Board Priority: Efficient delivery of public services
CIP Category: Future Project/Pending Analysis Location: Turlock
Lead Department: **Public Works/Transit**

Partner with the City of Turlock to partially fund construction of a transit transfer facility in Turlock.

Start/Completion Year: 2009 - 2010 Reference Plan:
Other Stakeholders: City of Turlock and South County residents

Total Project Cost (est.): \$1,000,000 *If Checked below:*
County Cost of Project: \$115,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: Federal Grant/Local Transportation Funds (LTF) for local match.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



Voice-Over-IP Implementation

Board Priority: Efficient delivery of public services
CIP Category: Approved/Funded Location: Countywide
Lead Department: **Strategic Business Technologies**

Replace existing legacy telephone systems with a modern, reliable Voice-Over-Internet Protocol phone network, leveraging our existing data network infrastructures.

Start/Completion Year: 2006 - 2011 Reference Plan:
Other Stakeholders: All County departments

Total Project Cost (est.): \$1,500,000 *If Checked below:*
County Cost of Project: \$1,500,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: County General Funds

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Stanislaus County



Striving to be the Best

Indices

Lead Department
Location of Project
CIP Number
Eligible for Public Facilities Fees

Project Index By Lead Department

Stanislaus County Capital Improvement Plan Project List -- Fiscal Year 2007-2008

Project Location / CIP Project Number / Project Title	CIP Category	Page Nbr.
Animal Services		
2002.013 Animal Services Facilities Plan Implementation	B	41
Area Agency on Aging		
2003.017 Mancini Hall Addition	D	55
Behavioral Health & Recovery Services		
2002.017 Stanislaus Recovery Center Kitchen	D	57
2002.018 Behavioral Health and Recovery Services New Administrative Office	D	55
2002.023 Behavioral Health and Recovery Services Warehouse/Offices	D	56
2002.024 Old Hospital Building Demolition at Stanislaus Recovery Center	D	56
Chief Executive Office/Capital Projects		
2001.016 Waterford Partnership City-County Facility	C	195
2006.005 Relocation of Services From County Center II	D	196
2006.126 Underground Utilities at 12th Street Office/Parking Garage	D	196
2006.234 Build-Out of District Attorney Expansion Space at 12th Street	B	195
Chief Executive Office/Economic Development		
2002.347 Crows Landing Air Facility Master Development Plan	A	64
2002.350 Crows Landing Air Facility Runway Improvements	D	64
Chief Executive Office/Emergency Services		
2002.027 Emergency Operations Ctr Mgmt System/Internet Based Management	D	41
Chief Executive Office/Public Information		
2007.001 Electronic Document Management Implementation	C	197
2007.002 Information Technology Business Continuity	C	197
2007.003 Integrated Public Safety System -- Computer Assisted Dispatch	A	42
2007.004 Integrated County Justice Information System ("ICJIS")	A	42
Child Support Services		
2002.056 Family Service Facility Master Plan	B	57
Clerk-Recorder		
2002.108 Elections Warehouse/Office Improvements	D	198
2007.005 Clerk-Recorder/Elections Office Expansion	D	198
Community Services Agency		
2002.054 Westside Community Service Facility	D	60
2002.057 Family Services Facility Security Upgrades	D	59
2002.058 Oakdale/Riverbank Community Services Facility	D	60

Capital Improvement Plan (CIP) Category: "A"- Approved/Funded; "B"- Pending Implementation; "C" - Future Project/Master Planned; "D" - Future Project/Pending Analysis; "X" - Not Categorized

Project Location / CIP Project Number / Project Title	CIP Category	Page Nbr.
2006.131 Healthy Community Service Center, Turlock	D	59
2007.006 Community Services Document Imaging System	D	58
2007.007 Community Services C-IV Technology	D	58
Cooperative Extension		
2002.052 Agricultural Center Perimeter Parking and Road	B	68
Environmental Resources/Landfill		
2006.156 Fink Road Landfill -- Recycling Center	D	80
2006.199 Fink Road Landfill Biomass Facility	D	81
2007.022 Fink Road Landfill on Site Water System	C	80
2007.023 Fink Road Landfill Perimeter Litter Fence	A	77
2007.025 Geer Road Transfer Station	D	81
2007.027 Fink Road Landfill Ash Cell 4 Construction	C	77
2007.028 Fink Road Landfill Ash Cell 4 Design	C	78
2007.029 Fink Road Landfill Knuckle Boom	A	76
2007.030 Fink Road Landfill Municipal Solid Waste Cell 5 Construction	C	79
2007.031 Fink Road Landfill Municipal Solid Waste Cell 5 Design	A	76
2007.059 Fink Road Landfill Interior Expansion Design	C	79
2007.060 Fink Road Landfill Interior Expansion Construction	C	78
General Services Agency		
2007.008 Centralize General Service Agency Office Locations	D	199
2007.010 Additional County Storage Facilities	D	199
General Services/Building Maintenance		
2006.216 Building Maintenance Deferred Maintenance Schedule 2008	C	200
2006.217 Building Maintenance Deferred Maintenance Schedule 2009	C	200
2006.218 Building Maintenance Deferred Maintenance Schedule 2010	C	201
2006.219 Building Maintenance Deferred Maintenance Schedule 2011	C	201
2006.220 Building Maintenance Deferred Maintenance Schedule 2012	C	202
2006.221 Building Maintenance Deferred Maintenance Schedule 2013	C	202
2006.222 Building Maintenance Deferred Maintenance Schedule 2014	C	203
2006.223 Building Maintenance Deferred Maintenance Schedule 2015	C	203
2006.224 Building Maintenance Deferred Maintenance Schedule 2016	C	204
2007.063 Building Maintenance Deferred Maintenance Schedule 2017	C	204
Health Services Agency		
2003.005 Public Health Laboratory Negative Pressure/Bio-Safety Room	D	62
2007.011 Electronic Medical Records	D	61
2007.012 Relocation of Central Scheduling Unit	D	62
2007.013 Chiller Absorber Replacement at 830 Scenic Drive	D	61

Capital Improvement Plan (CIP) Category: "A"- Approved/Funded; "B"- Pending Implementation;
"C" - Future Project/Master Planned; "D" - Future Project/Pending Analysis; "X" - Not Categorized

Project Location / CIP Project Number / Project Title	CIP Category	Page Nbr.
Library		
2006.003 Replace Entrance Canopy at Salida Regional Library	D	65
2007.014 Salida Regional Library - Phase III Improvements	D	66
2007.024 Library Master Plan Update	B	65
Parks and Recreation		
2002.079 New Salida Park Development	C	90
2002.082 Woodward Reservoir Park Improvements	A	83
2002.084 Frank Raines Off Highway Vehicle Park Fence	B	84
2002.085 Modesto Reservoir Park Improvements	C	88
2002.087 Las Palmas Fishing Access and Riparian Restoration	C	88
2002.089 Hickman Neighborhood Park Property Acquisition and Development	C	87
2002.093 Shiloh Fishing Access Development	C	91
2002.095 Burbank Paradise Park Improvements	C	85
2002.096 Hatch Park Improvements	C	86
2002.097 Frank Raines Regional Park Upgrade	C	86
2002.099 New South County Regional Park Property Acquisition	C	90
2002.100 Mono Park Improvements	C	89
2002.101 Parklawn Park Improvements -- Phase I	A	83
2002.102 Fairview Park Improvements	C	85
2002.103 Laird Regional Park Improvements	C	87
2003.003 Frank Raines Regional Park Water System Improvements	A	82
2003.004 Modesto Reservoir Water Ski Facility	C	89
2003.023 Empire Neighborhood Park Community Pool	B	84
2007.026 Heron Point Project	A	82
2007.061 Parklawn Park Improvements -- Phase II	D	91
Planning/Community Development		
2002.044 West Modesto Sewer, Storm Drain, Sidewalk Infrastructure	D	93
2002.049 Empire Sewer, Storm Drain and Sidewalk Improvements	C	92
2007.062 Keyes Storm Drain Improvements -- Phase II	A	92
Probation		
2002.036 Juvenile Hall Security Electronics & Life Safety Improvements	A	43
2002.039 Juvenile Hall Booking/Intake/Reception Areas Redesign/Renovation	C	43
2002.040 Juvenile Hall New Commitment Facility	C	44
Public Works/Roads and Traffic		
2002.284 Interstate 5 at Sperry Road Interchange	D	178
2002.326 SR 33 at Crows Landing Road Traffic Signals	C	171
2002.344 Santa Fe Avenue at Main Street Traffic Signals	C	162

Capital Improvement Plan (CIP) Category: "A"- Approved/Funded; "B"- Pending Implementation;
"C" - Future Project/Master Planned; "D" - Future Project/Pending Analysis; "X" - Not Categorized

Project Location / CIP Project Number / Project Title	CIP Category	Page Nbr.
2006.006 Grayson Road at Laird Slough (San Joaquin River) Seismic Bridge Repair	C	154
2006.007 Shiloh Road at Tuolumne River - Seismic Bridge Repair	C	165
2006.008 Geer Road at Tuolumne River Bridge Replacement	C	151
2006.009 Crows Landing Road at San Joaquin River - Seismic Bridge Repair	C	146
2006.010 La Grange Road at Tuolumne River Bridge Bearing Pad Repair	D	178
2006.011 Santa Fe Avenue at Tuolumne River Bridge Replacement	B	137
2006.012 McHenry Avenue at Stanislaus River Seismic Bridge Repair	A	98
2006.013 Hickman Road at Tuolumne River Bridge Replacement	C	155
2006.014 Hills Ferry/River Road (Merced Co.) at San Joaquin River Seismic Bridge Re	C	155
2006.015 Mitchell Road Bridge at Tuolumne River Approach Slab Repair	B	106
2006.016 Pete Miller Road at Delta Mendota Canal Seismic Bridge Repair	C	159
2006.017 Road Maintenance -- Asphalt Paving by Local Forces Program 2007	A	100
2006.026 Road Maintenance - Grinding Program 2007	A	100
2006.029 Resurfacing Program: 2003/2004	B	111
2006.030 Resurfacing Program 2004/2005	B	111
2006.031 Resurfacing-Asphalt Overlay 4 (Jennings/Keyes Road)	B	116
2006.032 Resurfacing-Asphalt Overlay 3 (Walnut, McHenry, McWilliams Avenues)	B	115
2006.033 Resurfacing-Asphalt Overlay 2 (Claribel, 26 Mile and Beckwith Roads)	B	115
2006.034 Resurfacing-Asphalt Overlay 1(Crane, Mitchell, Montellier, Gratton Roads)	B	114
2006.035 Resurfacing-Asphalt Overlay 5 (Oakdale/Waterford Hwy, Sonora Rd, Milton	B	116
2006.036 Resurfacing Program: 2005/2006	B	112
2006.037 Resurfacing Program: 2006/2007	B	112
2006.038 Resurfacing Program: 2007/2008	B	113
2006.039 Resurfacing Program: 2008/2009	B	113
2006.040 Resurfacing Program: 2009/2010	B	114
2006.042 Resurfacing-Chip Seal 3 (River, Keyes and Gates Roads)	B	117
2006.043 Resurfacing-Chip Seal 2 (Hickman, Sierra, La Grange, Valley Home, Rodden	B	117
2006.046 Salida Blvd Corridor -- Phase 1	B	136
2006.048 Keyes Improvement Project -- Phase 2	A	96
2006.050 Albers Road Widening -- Phase 2	C	138
2006.051 Crows Landing Road Widening -- Phase 2	C	147
2006.052 West Main Widening -- Phase 1	C	175
2006.053 Albers Road Widening -- Phase 3	C	138
2006.054 Crows Landing Road Widening -- Phase 3	C	147
2006.055 Geer Road Widening -- Phase 3	C	153
2006.056 West Main Widening -- Phase 2	C	175
2006.057 Crows Landing Road Widening -- Phase 4	C	148
2006.058 West Main Widening -- Phase 3	C	176
2006.059 Geer Road Widening -- Phase 2	C	152

Capital Improvement Plan (CIP) Category: "A"- Approved/Funded; "B"- Pending Implementation;
"C" - Future Project/Master Planned; "D" - Future Project/Pending Analysis; "X" - Not Categorized

Project Location / CIP Project Number / Project Title	CIP Category	Page Nbr.	
2006.060	Crows Landing Road Widening -- Phase 5	C	148
2006.061	Geer Road Widening -- Phase 1	C	152
2006.062	Crows Landing Road Widening -- Phase 6	C	149
2006.063	Golden State Boulevard Widening: Taylor Road to Keyes Road	C	153
2006.064	Keyes Road Widening: Faith Home Road to Highway 99	C	156
2006.065	McHenry Avenue Widening -- Phase 1	C	157
2006.066	Faith Home Road Widening: Keyes to Redwood	C	151
2006.067	Crows Landing Road Widening -- Phase 7	C	149
2006.068	McHenry Avenue Widening -- Phase 2	C	157
2006.069	Carpenter Road Widening -- Phase 1	C	141
2006.070	Carpenter Road Widening -- Phase 2	C	142
2006.071	Carpenter Road Widening -- Phase 3	C	142
2006.072	Hatch Road Widening -- Phase 2	C	154
2006.073	Santa Fe Avenue Widening -- Phase 1	C	163
2006.074	Santa Fe Avenue Widening -- Phase 2	C	164
2006.075	Santa Fe Avenue Widening -- Phase 3	C	164
2006.076	East Avenue Widening: Daubenberger to Gratton Roads	C	150
2006.077	Claus Road Widening: Terminal to Claribel Roads	C	143
2006.078	Pelandale and Highway 99: Modify Interchange & Traffic Signals	C	158
2006.083	McHenry Avenue at Ladd Road Traffic Signals	A	98
2006.084	Geer Road at Santa Fe Avenue Traffic Signals	A	94
2006.085	Santa Fe Avenue at Hatch Road Traffic Signals	A	101
2006.086	Albers Road at Milnes Road Traffic Signals	A	93
2006.087	Geer Road at Service Road Traffic Signals	A	94
2006.088	Geer Road at Whitmore Avenue Traffic Signals	A	95
2006.089	Carpenter Road at Beverly Drive and Robertson Road Traffic Signals	C	139
2006.090	Las Palmas Avenue at Elm Avenue Traffic Signals	A	96
2006.091	Las Palmas Avenue at Sycamore Avenue Traffic Signals	A	97
2006.092	Crows Landing Road at Grayson Road Traffic Signals	B	105
2006.093	Crows Landing Road at Keyes Road Traffic Signals	C	146
2006.094	Crows Landing Road at West Main Avenue Traffic Signals	B	105
2006.097	Carpenter Road at West Main Avenue Traffic Signals	C	141
2006.098	SR 99 at Keyes Road Traffic Signals	C	174
2006.100	Faith Home Road at Keyes Road Traffic Signals	C	150
2006.103	Carpenter Road at Grayson Road Traffic Signals	C	140
2006.104	Carpenter Road at Keyes Road Traffic Signals	C	140
2006.105	SR 108/120 at Stearns Road Traffic Signals	C	167
2006.106	SR 108/120 at Dillwood Road Traffic Signals	C	166
2006.107	Carpenter Road at Crows Landing Road Traffic Signals	C	139

Capital Improvement Plan (CIP) Category: "A"- Approved/Funded; "B"- Pending Implementation;
"C" - Future Project/Master Planned; "D" - Future Project/Pending Analysis; "X" - Not Categorized

Project Location / CIP Project Number / Project Title	CIP Category	Page Nbr.
2006.108 Santa Fe Avenue at Service Road Traffic Signals	C	163
2006.109 Santa Fe Avenue at Keyes Road Traffic Signals	C	162
2006.110 Santa Fe Avenue at East Avenue Traffic Signals	C	161
2006.113 Orestimba Creek Flood Control	D	180
2006.116 Compressed Natural Gas Maintenance Facilities	C	143
2006.117 SR 99 at Hammett Road Interchange Project Study Report	A	104
2006.119 Pavement Management System Update	A	99
2006.120 Non-Motorized Mode of Transportation Master Plan -- 2006	A	99
2006.121 SR 219 (Kiernan Avenue) Widening -- Phases 1a & 1b	A	102
2006.122 SR 132 (Yosemite Boulevard) Widening -- Phase 1	A	102
2006.136 Road Maintenance -- Grinding Program 2008	B	123
2006.137 Road Maintenance -- Grinding Program 2009	B	123
2006.138 Road Maintenance -- Grinding Program 2010	B	124
2006.139 Road Maintenance -- Grinding Program 2011	B	124
2006.140 Road Maintenance -- Grinding Program 2012	B	125
2006.141 Road Maintenance -- Grinding Program 2013	B	125
2006.142 Road Maintenance -- Grinding Program 2014	B	126
2006.143 Road Maintenance -- Grinding Program 2015	B	126
2006.144 Road Maintenance -- Grinding Program 2016	B	127
2006.145 Road Maintenance -- Asphalt Paving by Local Forces Program 2008	B	118
2006.146 Road Maintenance -- Asphalt Paving by Local Forces Program 2009	B	119
2006.147 Road Maintenance -- Asphalt Paving by Local Forces Program 2010	B	119
2006.148 Road Maintenance -- Asphalt Paving by Local Forces Program 2011	B	120
2006.149 Road Maintenance -- Asphalt Paving by Local Forces Program 2012	B	120
2006.150 Road Maintenance -- Asphalt Paving by Local Forces Program 2013	B	121
2006.151 Road Maintenance -- Asphalt Paving by Local Forces Program 2014	B	121
2006.152 Road Maintenance -- Asphalt Paving by Local Forces Program 2015	B	122
2006.153 Road Maintenance -- Asphalt Paving by Local Forces Program 2016	B	122
2006.154 West Main Widening -- Phase 4	C	176
2006.155 SR 99 at Keyes Road Interchange	C	173
2006.157 Ladd Road at Carver Road Traffic Signals	C	156
2006.158 SR 219 (Kiernan Avenue) at Carver Road Traffic Signals	A	103
2006.159 SR 219 (Kiernan Avenue) at Tully Road Traffic Signals	A	103
2006.160 SR 219 (Kiernan Avenue) at SR 99 Ramp Improvements	C	170
2006.161 SR 219 (Kiernan Avenue) at SR 99 Structure Improvement	C	170
2006.162 Road Maintenance -- Resurfacing by Local Forces 2007	A	101
2006.164 Road System Maintenance Program 2008	D	180
2006.165 Road System Maintenance Program 2009	D	181
2006.166 Road System Maintenance Program 2010	D	181

Capital Improvement Plan (CIP) Category: "A"- Approved/Funded; "B"- Pending Implementation;
"C" - Future Project/Master Planned; "D" - Future Project/Pending Analysis; "X" - Not Categorized

Project Location / CIP Project Number / Project Title	CIP Category	Page Nbr.
2006.167 Road System Maintenance Program 2011	D	182
2006.168 Road System Maintenance Program 2012	D	182
2006.169 Road System Maintenance Program 2013	D	183
2006.170 Road System Maintenance Program 2014	D	183
2006.171 Road System Maintenance Program 2015	D	184
2006.172 Road System Maintenance Program 2016	D	184
2006.173 SR 219 (Kiernan Avenue) Widening -- Phase 2	C	171
2006.174 Albers Road at Dry Creek Bridge Widening	C	137
2006.175 Road Maintenance -- Resurfacing by Local Forces 2008	B	132
2006.176 Road Maintenance -- Resurfacing by Local Forces 2009	B	132
2006.177 Road Maintenance -- Resurfacing by Local Forces 2010	B	133
2006.178 Road Maintenance -- Resurfacing by Local Forces 2011	B	133
2006.179 Road Maintenance -- Resurfacing by Local Forces 2012	B	134
2006.180 Road Maintenance -- Resurfacing by Local Forces 2013	B	134
2006.181 Road Maintenance -- Resurfacing by Local Forces 2014	B	135
2006.182 Road Maintenance -- Resurfacing by Local Forces 2015	B	135
2006.183 Road Maintenance -- Resurfacing by Local Forces 2016	B	136
2006.184 Resurfacing-Chip Seal Church, Milnes, Milton, Patterson & Rodden Rds	B	118
2006.186 Road Maintenance -- Miscellaneous by Local Forces 2008	B	127
2006.187 Road Maintenance -- Miscellaneous by Local Forces 2009	B	128
2006.188 Road Maintenance -- Miscellaneous by Local Forces 2010	B	128
2006.189 Road Maintenance -- Miscellaneous by Local Forces 2011	B	129
2006.190 Road Maintenance -- Miscellaneous by Local Forces 2012	B	129
2006.191 Road Maintenance -- Miscellaneous by Local Forces 2013	B	130
2006.192 Road Maintenance -- Miscellaneous by Local Forces 2014	B	130
2006.193 Road Maintenance -- Miscellaneous by Local Forces 2015	B	131
2006.194 Road Maintenance -- Miscellaneous by Local Forces 2016	B	131
2006.195 Hatch Road Widening -- Phase 1 -- Turn Lanes	A	95
2006.196 Pelandale Avenue at Sisk Road Traffic Signals	C	158
2006.197 Lester Road at Main Street/Monte Vista Traffic Signals	A	97
2006.198 West Main Avenue at Faith Home Road Traffic Signals	C	174
2006.203 SR 99 at Hammett Road Interchange	C	172
2006.204 SR 120 Widening San Joaquin County to Valley Home Road	C	168
2006.205 SR 99 at Hatch Road Overcrossing Improvements	C	173
2006.206 SR 99 at Faith Home Road Overcrossing Widening	C	172
2006.207 SR 132 (Yosemite Boulevard) Widening -- Root Road to Geer Road	C	169
2006.208 SR 132 (Yosemite Blvd) Widening -- Geer/Albers Rd to Reinway Ave	C	169
2006.209 SR 108 Improvements -- SR 219 (Kiernan Road) to Crane Road	C	165
2006.210 SR 99 at SR 219 (Kiernan Avenue) Project Study Report	A	104

Capital Improvement Plan (CIP) Category: "A"- Approved/Funded; "B"- Pending Implementation;
"C" - Future Project/Master Planned; "D" - Future Project/Pending Analysis; "X" - Not Categorized

Project Location / CIP Project Number / Project Title	CIP Category	Page Nbr.
2006.212 SR 108/120 at Atlas Road Traffic Signals	C	166
2006.213 SR 108/120 at Orange Blossom Road Traffic Signals	C	167
2006.214 SR 132 (Maze Boulevard) at River/Kasson Road Traffic Signals	C	168
2007.033 Claribel Road Widening (McHenry Avenue to Oakdale Road)	D	177
2007.034 County Overlay 2008/2009	C	145
2007.035 County Overlay 2009/2010	C	145
2007.036 Morgan Road Operations Yard Facility Master Plan	D	179
2007.037 Rubberrized Chip Seal Program 2008/2009	C	161
2007.038 Rubberized Chip Seal Program 2009/2010	C	160
2007.039 Conventional Chip Overlay Program 2008/2009	C	144
2007.040 Conventional Chip Overlay Program 2009/2010	C	144
2007.041 RSTP Road Resurfacing Program 2008/2009	C	159
2007.042 RSTP Road Surfacing Program 2009/2010	C	160
2007.049 North County Transportation Corridor	D	179
2007.050 Purchase of One 3-Axle Dump Vehicle	B	108
2007.051 Purchase of One 3-Axle Road Tractor	B	108
2007.052 Purchase of One 3-Axle Dump Vehicle	B	107
2007.053 Purchase of One Water Truck	B	110
2007.054 Purchase of One Utility Truck	B	109
2007.055 Purchase of One 2-Axle Road Tractor	B	106
2007.056 Purchase of One Suction Truck	B	109
2007.057 Purchase of One 3-Axle Dump Truck	B	107
2007.058 Purchase of One Water Truck	B	110
2007.064 Claribel Road at Coffee Road Traffic Signals	D	177
Public Works/Transit		
2002.260 Purchase of 40-Foot CNG Buses: 2008-2009	D	192
2002.261 Rebuild of Seven 40-Foot CNG Buses: 2013-2014	C	188
2002.263 Purchase of Bus Stop Facilities: 2008-2009	C	187
2002.264 Purchase of Bus Stop Facilities: 2016-2017	C	187
2002.265 Purchase of 40-Foot CNG buses 2007-2008	A	185
2002.272 New Bus Passenger Transfer Facility #2	D	191
2006.225 Purchase of 40 foot CNG Bus 2010-2011	C	186
2006.226 Rebuild One 40-Foot CNG Bus: 2017-2018	C	189
2006.227 Rebuild One 40-Foot CNG Bus: 2020-2021	C	189
2006.228 Replace Two 40 Foot CNG Buses: 2016-2017	C	190
2006.229 Replace Seven 40-Foot CNG Buses: 2021-2022	C	190
2006.230 Replace Two 40-Foot CNG Buses: 2024-2025	C	191
2006.231 Purchase of Bus Stop Facilities: 2024-2025	C	188

Capital Improvement Plan (CIP) Category: "A"- Approved/Funded; "B"- Pending Implementation;
"C" - Future Project/Master Planned; "D" - Future Project/Pending Analysis; "X" - Not Categorized

Project Location / CIP Project Number / Project Title	CIP Category	Page Nbr.
2006.232 New Backup CNG Fuel Station Compressor	A	185
2006.233 Install Information Technology in Buses	C	186
2007.043 Purchase of Bus Stop Facilities	A	205
2007.044 Patterson Transfer Facility	D	206
2007.045 Turlock Transfer Facility	D	207
2007.046 Multi-Modal Transfer Facility	D	205
2007.047 Purchase of Three 40-Foot Buses	D	206
2007.048 Rebuild Two CNG Buses	D	207
Redevelopment Agency		
2006.133 Shackelford/Robertson Road Sewer Lateral Connection Program*	A	192
Sheriff		
2002.352 Honor Farm Facility Emergency Backup Power	D	49
2002.353 Sheriff's Operations Center and Kitchen Emergency Backup Power	B	45
2002.356 Patterson Joint City-County Law Enforcement Facility	D	50
2006.001 Coroner/Public Administrator Facility	B	44
2006.004 Public Safety Center Capacity Expansion	C	47
2006.129 Remodel Evidence Room and Lobby at Sheriff's Operations Center	B	45
2007.015 Inmate Programs Training and Education Facility	D	49
2007.016 Firearms Range and Facility	D	48
2007.017 Emergency Vehicle Operations Driving Course	D	48
2007.018 Riverbank Joint City-County Law Enforcement Facility	C	47
2007.019 Expansion of Law Enforcement Facilities	C	46
2007.020 High-Tech Crimes Facility	C	46
2007.032 Sheriff's Operations Center Information Technology Room Upgrades	D	50
Stanislaus Regional 911		
2002.026 Video Conferencing/Web Casting	D	51
Strategic Business Technologies		
2007.021 Voice-Over-IP Implementation	A	208

Capital Improvement Plan (CIP) Category: "A"- Approved/Funded; "B"- Pending Implementation;
"C" - Future Project/Master Planned; "D" - Future Project/Pending Analysis; "X" - Not Categorized

Project Index By Location

Stanislaus County Capital Improvement Plan Project List -- Fiscal Year 2007-2008

Project Location / CIP Project Number / Project Title	Page Number
Ceres	
2002.024 Old Hospital Building Demolition at Stanislaus Recovery Center	56
2002.101 Parklawn Park Improvements -- Phase I	83
2006.205 SR 99 at Hatch Road Overcrossing Improvements	173
2007.036 Morgan Road Operations Yard Facility Master Plan	179
2002.017 Stanislaus Recovery Center Kitchen	57
2002.018 Behavioral Health and Recovery Services New Administrative Office	55
2006.232 New Backup CNG Fuel Station Compressor	185
2002.056 Family Service Facility Master Plan	57
2006.104 Carpenter Road at Keyes Road Traffic Signals	140
2002.353 Sheriff's Operations Center and Kitchen Emergency Backup Power	45
2006.103 Carpenter Road at Grayson Road Traffic Signals	140
2007.061 Parklawn Park Improvements -- Phase II	91
2006.092 Crows Landing Road at Grayson Road Traffic Signals	105
2002.057 Family Services Facility Security Upgrades	59
2006.069 Carpenter Road Widening -- Phase 1	141
2002.052 Agricultural Center Perimeter Parking and Road	68
2007.015 Inmate Programs Training and Education Facility	49
2007.020 High-Tech Crimes Facility	46
2007.019 Expansion of Law Enforcement Facilities	46
Countywide	
2006.179 Road Maintenance -- Resurfacing by Local Forces 2012	134
2006.186 Road Maintenance -- Miscellaneous by Local Forces 2008	127
2006.183 Road Maintenance -- Resurfacing by Local Forces 2016	136
2006.182 Road Maintenance -- Resurfacing by Local Forces 2015	135
2006.187 Road Maintenance -- Miscellaneous by Local Forces 2009	128
2006.180 Road Maintenance -- Resurfacing by Local Forces 2013	134
2006.146 Road Maintenance -- Asphalt Paving by Local Forces Program 2009	119
2006.178 Road Maintenance -- Resurfacing by Local Forces 2011	133
2006.177 Road Maintenance -- Resurfacing by Local Forces 2010	133
2006.176 Road Maintenance -- Resurfacing by Local Forces 2009	132
2006.175 Road Maintenance -- Resurfacing by Local Forces 2008	132
2006.172 Road System Maintenance Program 2016	184
2006.171 Road System Maintenance Program 2015	184
2006.181 Road Maintenance -- Resurfacing by Local Forces 2014	135
2006.192 Road Maintenance -- Miscellaneous by Local Forces 2014	130
2006.145 Road Maintenance -- Asphalt Paving by Local Forces Program 2008	118
2006.188 Road Maintenance -- Miscellaneous by Local Forces 2010	128
2006.189 Road Maintenance -- Miscellaneous by Local Forces 2011	129
2006.190 Road Maintenance -- Miscellaneous by Local Forces 2012	129
2006.191 Road Maintenance -- Miscellaneous by Local Forces 2013	130
2006.138 Road Maintenance -- Grinding Program 2010	124

Project Location / CIP Project Number / Project Title	Page Number	
2006.143	Road Maintenance -- Grinding Program 2015	126
2006.137	Road Maintenance -- Grinding Program 2009	123
2006.193	Road Maintenance -- Miscellaneous by Local Forces 2015	131
2006.170	Road System Maintenance Program 2014	183
2006.141	Road Maintenance -- Grinding Program 2013	125
2006.140	Road Maintenance -- Grinding Program 2012	125
2006.139	Road Maintenance -- Grinding Program 2011	124
2006.142	Road Maintenance -- Grinding Program 2014	126
2006.144	Road Maintenance -- Grinding Program 2016	127
2006.039	Resurfacing Program: 2008/2009	113
2002.264	Purchase of Bus Stop Facilities: 2016-2017	187
2002.265	Purchase of 40-Foot CNG buses 2007-2008	185
2002.272	New Bus Passenger Transfer Facility #2	191
2007.063	Building Maintenance Deferred Maintenance Schedule 2017	204
2006.120	Non-Motorized Mode of Transportation Master Plan -- 2006	99
2007.052	Purchase of One 3-Axle Dump Vehicle	107
2006.040	Resurfacing Program: 2009/2010	114
2002.260	Purchase of 40-Foot CNG Buses: 2008-2009	192
2006.038	Resurfacing Program: 2007/2008	113
2006.036	Resurfacing Program: 2005/2006	112
2006.030	Resurfacing Program 2004/2005	111
2006.029	Resurfacing Program: 2003/2004	111
2006.026	Road Maintenance - Grinding Program 2007	100
2006.017	Road Maintenance -- Asphalt Paving by Local Forces Program 2007	100
2006.119	Pavement Management System Update	99
2006.167	Road System Maintenance Program 2011	182
2006.168	Road System Maintenance Program 2012	182
2006.166	Road System Maintenance Program 2010	181
2006.164	Road System Maintenance Program 2008	180
2006.162	Road Maintenance -- Resurfacing by Local Forces 2007	101
2007.054	Purchase of One Utility Truck	109
2007.053	Purchase of One Water Truck	110
2002.263	Purchase of Bus Stop Facilities: 2008-2009	187
2007.051	Purchase of One 3-Axle Road Tractor	108
2002.261	Rebuild of Seven 40-Foot CNG Buses: 2013-2014	188
2007.050	Purchase of One 3-Axle Dump Vehicle	108
2002.027	Emergency Operations Ctr Mgmt System/Internet Based Management	41
2007.048	Rebuild Two CNG Buses	207
2007.047	Purchase of Three 40-Foot Buses	206
2007.046	Multi-Modal Transfer Facility	205
2006.169	Road System Maintenance Program 2013	183
2006.147	Road Maintenance -- Asphalt Paving by Local Forces Program 2010	119
2007.006	Community Services Document Imaging System	58
2006.224	Building Maintenance Deferred Maintenance Schedule 2016	204
2006.225	Purchase of 40 foot CNG Bus 2010-2011	186
2006.226	Rebuild One 40-Foot CNG Bus: 2017-2018	189

Project Location / CIP Project Number / Project Title	Page Number	
2006.227	Rebuild One 40-Foot CNG Bus: 2020-2021	189
2006.228	Replace Two 40 Foot CNG Buses: 2016-2017	190
2006.229	Replace Seven 40-Foot CNG Buses: 2021-2022	190
2006.230	Replace Two 40-Foot CNG Buses: 2024-2025	191
2006.231	Purchase of Bus Stop Facilities: 2024-2025	188
2006.233	Install Information Technology in Buses	186
2007.024	Library Master Plan Update	65
2007.001	Electronic Document Management Implementation	197
2007.002	Information Technology Business Continuity	197
2007.029	Fink Road Landfill Knuckle Boom	76
2006.223	Building Maintenance Deferred Maintenance Schedule 2015	203
2007.057	Purchase of One 3-Axle Dump Truck	107
2007.021	Voice-Over-IP Implementation	208
2007.017	Emergency Vehicle Operations Driving Course	48
2007.016	Firearms Range and Facility	48
2007.011	Electronic Medical Records	61
2007.010	Additional County Storage Facilities	199
2007.003	Integrated Public Safety System -- Computer Assisted Dispatch	42
2007.058	Purchase of One Water Truck	110
2007.004	Integrated County Justice Information System ("ICJIS")	42
2007.056	Purchase of One Suction Truck	109
2006.165	Road System Maintenance Program 2009	181
2007.055	Purchase of One 2-Axle Road Tractor	106
2006.148	Road Maintenance -- Asphalt Paving by Local Forces Program 2011	120
2007.007	Community Services C-IV Technology	58
2007.008	Centralize General Service Agency Office Locations	199
2006.136	Road Maintenance -- Grinding Program 2008	123
2006.218	Building Maintenance Deferred Maintenance Schedule 2010	201
2006.152	Road Maintenance -- Asphalt Paving by Local Forces Program 2015	122
2006.153	Road Maintenance -- Asphalt Paving by Local Forces Program 2016	122
2006.194	Road Maintenance -- Miscellaneous by Local Forces 2016	131
2006.151	Road Maintenance -- Asphalt Paving by Local Forces Program 2014	121
2006.216	Building Maintenance Deferred Maintenance Schedule 2008	200
2006.217	Building Maintenance Deferred Maintenance Schedule 2009	200
2006.219	Building Maintenance Deferred Maintenance Schedule 2011	201
2006.149	Road Maintenance -- Asphalt Paving by Local Forces Program 2012	120
2006.220	Building Maintenance Deferred Maintenance Schedule 2012	202
2006.221	Building Maintenance Deferred Maintenance Schedule 2013	202
2006.222	Building Maintenance Deferred Maintenance Schedule 2014	203
2006.150	Road Maintenance -- Asphalt Paving by Local Forces Program 2013	121
Crows Landing		
2006.067	Crows Landing Road Widening -- Phase 7	149
2006.156	Fink Road Landfill -- Recycling Center	80
2006.058	West Main Widening -- Phase 3	176
2002.326	SR 33 at Crows Landing Road Traffic Signals	171
2006.107	Carpenter Road at Crows Landing Road Traffic Signals	139

Project Location / CIP Project Number / Project Title	Page Number
2006.062 Crows Landing Road Widening -- Phase 6	149
2002.350 Crows Landing Air Facility Runway Improvements	64
2006.009 Crows Landing Road at San Joaquin River - Seismic Bridge Repair	146
2002.347 Crows Landing Air Facility Master Development Plan	64
2006.154 West Main Widening -- Phase 4	176
Del Rio	
2006.157 Ladd Road at Carver Road Traffic Signals	156
2006.068 McHenry Avenue Widening -- Phase 2	157
2006.083 McHenry Avenue at Ladd Road Traffic Signals	98
2006.065 McHenry Avenue Widening -- Phase 1	157
Denair	
2006.109 Santa Fe Avenue at Keyes Road Traffic Signals	162
2006.110 Santa Fe Avenue at East Avenue Traffic Signals	161
2006.197 Lester Road at Main Street/Monte Vista Traffic Signals	97
2002.344 Santa Fe Avenue at Main Street Traffic Signals	162
East County	
2002.085 Modesto Reservoir Park Improvements	88
2003.004 Modesto Reservoir Water Ski Facility	89
2002.082 Woodward Reservoir Park Improvements	83
Empire	
2006.184 Resurfacing-Chip Seal Church, Milnes, Milton, Patterson & Rodden Rds	118
2006.122 SR 132 (Yosemite Boulevard) Widening -- Phase 1	102
2002.049 Empire Sewer, Storm Drain and Sidewalk Improvements	92
2003.023 Empire Neighborhood Park Community Pool	84
Grayson	
2002.352 Honor Farm Facility Emergency Backup Power	49
2006.006 Grayson Road at Laird Slough (San Joaquin River) Seismic Bridge Repair	154
2002.103 Laird Regional Park Improvements	87
Hickman	
2006.055 Geer Road Widening -- Phase 3	153
2006.059 Geer Road Widening -- Phase 2	152
2006.053 Albers Road Widening -- Phase 3	138
2006.013 Hickman Road at Tuolumne River Bridge Replacement	155
2006.061 Geer Road Widening -- Phase 1	152
2002.089 Hickman Neighborhood Park Property Acquisition and Development	87
Hughson	
2006.207 SR 132 (Yosemite Boulevard) Widening -- Root Road to Geer Road	169
2006.088 Geer Road at Whitmore Avenue Traffic Signals	95
2006.087 Geer Road at Service Road Traffic Signals	94
2006.195 Hatch Road Widening -- Phase 1 -- Turn Lanes	95
2006.085 Santa Fe Avenue at Hatch Road Traffic Signals	101
2006.084 Geer Road at Santa Fe Avenue Traffic Signals	94

Project Location / CIP Project Number / Project Title	Page Number
2006.174 Albers Road at Dry Creek Bridge Widening	137
2006.011 Santa Fe Avenue at Tuolumne River Bridge Replacement	137
2006.008 Geer Road at Tuolumne River Bridge Replacement	151
2006.074 Santa Fe Avenue Widening -- Phase 2	164
2006.108 Santa Fe Avenue at Service Road Traffic Signals	163
2006.075 Santa Fe Avenue Widening -- Phase 3	164
2006.073 Santa Fe Avenue Widening -- Phase 1	163
2006.072 Hatch Road Widening -- Phase 2	154
2007.025 Geer Road Transfer Station	81
 Keyes	
2006.066 Faith Home Road Widening: Keyes to Redwood	151
2006.100 Faith Home Road at Keyes Road Traffic Signals	150
2006.063 Golden State Boulevard Widening: Taylor Road to Keyes Road	153
2006.064 Keyes Road Widening: Faith Home Road to Highway 99	156
2006.048 Keyes Improvement Project -- Phase 2	96
2007.062 Keyes Storm Drain Improvements -- Phase II	92
2006.206 SR 99 at Faith Home Road Overcrossing Widening	172
2002.096 Hatch Park Improvements	86
2006.098 SR 99 at Keyes Road Traffic Signals	174
2006.155 SR 99 at Keyes Road Interchange	173
 La Grange	
2006.010 La Grange Road at Tuolumne River Bridge Bearing Pad Repair	178
 Modesto	
2007.012 Relocation of Central Scheduling Unit	62
2002.102 Fairview Park Improvements	85
2002.036 Juvenile Hall Security Electronics & Life Safety Improvements	43
2007.005 Clerk-Recorder/Elections Office Expansion	198
2007.032 Sheriff's Operations Center Information Technology Room Upgrades	50
2002.023 Behavioral Health and Recovery Services Warehouse/Offices	56
2002.039 Juvenile Hall Booking/Intake/Reception Areas Redesign/Renovation	43
2006.234 Build-Out of District Attorney Expansion Space at 12th Street	195
2006.005 Relocation of Services From County Center II	196
2006.004 Public Safety Center Capacity Expansion	47
2003.017 Mancini Hall Addition	55
2006.001 Coroner/Public Administrator Facility	44
2007.013 Chiller Absorber Replacement at 830 Scenic Drive	61
2006.078 Pelandale and Highway 99: Modify Interchange & Traffic Signals	158
2006.173 SR 219 (Kiernan Avenue) Widening -- Phase 2	171
2007.064 Claribel Road at Coffee Road Traffic Signals	177
2006.015 Mitchell Road Bridge at Tuolumne River Approach Slab Repair	106
2002.013 Animal Services Facilities Plan Implementation	41
2006.129 Remodel Evidence Room and Lobby at Sheriff's Operations Center	45
2002.026 Video Conferencing/Web Casting	51
2002.100 Mono Park Improvements	89
2003.005 Public Health Laboratory Negative Pressure/Bio-Safety Room	62

Project Location / CIP Project Number / Project Title	Page Number
2006.159 SR 219 (Kiernan Avenue) at Tully Road Traffic Signals	103
2006.126 Underground Utilities at 12th Street Office/Parking Garage	196
2002.040 Juvenile Hall New Commitment Facility	44
2006.158 SR 219 (Kiernan Avenue) at Carver Road Traffic Signals	103
2002.108 Elections Warehouse/Office Improvements	198
 Mountain View	
2006.031 Resurfacing-Asphalt Overlay 4 (Jennings/Keyes Road)	116
2006.051 Crows Landing Road Widening -- Phase 2	147
2006.070 Carpenter Road Widening -- Phase 2	142
2006.093 Crows Landing Road at Keyes Road Traffic Signals	146
2006.094 Crows Landing Road at West Main Avenue Traffic Signals	105
2006.071 Carpenter Road Widening -- Phase 3	142
2006.060 Crows Landing Road Widening -- Phase 5	148
2006.097 Carpenter Road at West Main Avenue Traffic Signals	141
2006.057 Crows Landing Road Widening -- Phase 4	148
 Newman	
2006.113 Orestimba Creek Flood Control	180
 North County	
2007.026 Heron Point Project	82
 Oakdale	
2006.213 SR 108/120 at Orange Blossom Road Traffic Signals	167
2006.050 Albers Road Widening -- Phase 2	138
2006.212 SR 108/120 at Atlas Road Traffic Signals	166
2006.105 SR 108/120 at Stearns Road Traffic Signals	167
2006.204 SR 120 Widening San Joaquin County to Valley Home Road	168
2006.106 SR 108/120 at Dillwood Road Traffic Signals	166
 Patterson	
2006.090 Las Palmas Avenue at Elm Avenue Traffic Signals	96
2007.044 Patterson Transfer Facility	206
2002.054 Westside Community Service Facility	60
2002.356 Patterson Joint City-County Law Enforcement Facility	50
2002.284 Interstate 5 at Sperry Road Interchange	178
2006.091 Las Palmas Avenue at Sycamore Avenue Traffic Signals	97
 Riverbank	
2002.058 Oakdale/Riverbank Community Services Facility	60
2006.012 McHenry Avenue at Stanislaus River Seismic Bridge Repair	98
2007.033 Claribel Road Widening (McHenry Avenue to Oakdale Road)	177
2007.018 Riverbank Joint City-County Law Enforcement Facility	47
2006.209 SR 108 Improvements -- SR 219 (Kiernan Road) to Crane Road	165
2006.077 Claus Road Widening: Terminal to Claribel Roads	143
2006.086 Albers Road at Milnes Road Traffic Signals	93

Project Location / CIP Project Number / Project Title	Page Number
Salida	
2006.161 SR 219 (Kiernan Avenue) at SR 99 Structure Improvement	170
2006.160 SR 219 (Kiernan Avenue) at SR 99 Ramp Improvements	170
2006.117 SR 99 at Hammett Road Interchange Project Study Report	104
2006.121 SR 219 (Kiernan Avenue) Widening -- Phases 1a & 1b	102
2006.003 Replace Entrance Canopy at Salida Regional Library	65
2006.196 Pelandale Avenue at Sisk Road Traffic Signals	158
2006.203 SR 99 at Hammett Road Interchange	172
2002.079 New Salida Park Development	90
2006.210 SR 99 at SR 219 (Kiernan Avenue) Project Study Report	104
2007.014 Salida Regional Library - Phase III Improvements	66
2006.046 Salida Blvd Corridor -- Phase 1	136
South County	
2002.099 New South County Regional Park Property Acquisition	90
Turlock	
2007.045 Turlock Transfer Facility	207
2006.131 Healthy Community Service Center, Turlock	59
2006.056 West Main Widening -- Phase 2	175
2006.054 Crows Landing Road Widening -- Phase 3	147
2006.052 West Main Widening -- Phase 1	175
2006.198 West Main Avenue at Faith Home Road Traffic Signals	174
2006.076 East Avenue Widening: Daubenberger to Gratton Roads	150
Various	
2007.040 Conventional Chip Overlay Program 2009/2010	144
2007.049 North County Transportation Corridor	179
2007.042 RSTP Road Surfacing Program 2009/2010	160
2007.034 County Overlay 2008/2009	145
2007.043 Purchase of Bus Stop Facilities	205
2007.041 RSTP Road Resurfacing Program 2008/2009	159
2006.037 Resurfacing Program: 2006/2007	112
2006.032 Resurfacing-Asphalt Overlay 3 (Walnut, McHenry, McWilliams Avenues)	115
2006.033 Resurfacing-Asphalt Overlay 2 (Claribel, 26 Mile and Beckwith Roads)	115
2006.035 Resurfacing-Asphalt Overlay 5 (Oakdale/Waterford Hwy, Sonora Rd, Milton R	116
2007.039 Conventional Chip Overlay Program 2008/2009	144
2006.042 Resurfacing-Chip Seal 3 (River, Keyes and Gates Roads)	117
2006.043 Resurfacing-Chip Seal 2 (Hickman, Sierra, La Grange, Valley Home, Rodden	117
2007.035 County Overlay 2009/2010	145
2006.034 Resurfacing-Asphalt Overlay 1(Crane, Mitchell, Montellier, Gratton Roads)	114
2006.116 Compressed Natural Gas Maintenance Facilities	143
2007.038 Rubberized Chip Seal Program 2009/2010	160
2007.037 Rubberized Chip Seal Program 2008/2009	161
Waterford	
2006.208 SR 132 (Yosemite Blvd) Widening -- Geer/Albers Rd to Reinway Ave	169
2001.016 Waterford Partnership City-County Facility	195

West County

2006.007	Shiloh Road at Tuolumne River - Seismic Bridge Repair	165
2002.093	Shiloh Fishing Access Development	91
2006.214	SR 132 (Maze Boulevard) at River/Kasson Road Traffic Signals	168
2006.016	Pete Miller Road at Delta Mendota Canal Seismic Bridge Repair	159
2006.014	Hills Ferry/River Road (Merced Co.) at San Joaquin River Seismic Bridge Rep	155
2002.087	Las Palmas Fishing Access and Riparian Restoration	88

West Hills

2007.030	Fink Road Landfill Municipal Solid Waste Cell 5 Construction	79
2002.084	Frank Raines Off Highway Vehicle Park Fence	84
2007.060	Fink Road Landfill Interior Expansion Construction	78
2007.059	Fink Road Landfill Interior Expansion Design	79
2007.031	Fink Road Landfill Municipal Solid Waste Cell 5 Design	76
2007.028	Fink Road Landfill Ash Cell 4 Design	78
2007.027	Fink Road Landfill Ash Cell 4 Construction	77
2007.022	Fink Road Landfill on Site Water System	80
2002.097	Frank Raines Regional Park Upgrade	86
2006.199	Fink Road Landfill Biomass Facility	81
2003.003	Frank Raines Regional Park Water System Improvements	82
2007.023	Fink Road Landfill Perimeter Litter Fence	77

West Modesto

2002.095	Burbank Paradise Park Improvements	85
2006.089	Carpenter Road at Beverly Drive and Robertson Road Traffic Signals	139
2002.044	West Modesto Sewer, Storm Drain, Sidewalk Infrastructure	93
2006.133	Shackelford/Robertson Road Sewer Lateral Connection Program*	192

Project Index By CIP Project Number

Page Number

2001.016	Waterford Partnership City-County Facility	195
2002.013	Animal Services Facilities Plan Implementation	41
2002.017	Stanislaus Recovery Center Kitchen	57
2002.018	Behavioral Health and Recovery Services New Administrative Office	55
2002.023	Behavioral Health and Recovery Services Warehouse/Offices	56
2002.024	Old Hospital Building Demolition at Stanislaus Recovery Center	56
2002.026	Video Conferencing/Web Casting	51
2002.027	Emergency Operations Ctr Mgmt System/Internet Based Management	41
2002.036	Juvenile Hall Security Electronics & Life Safety Improvements	43
2002.039	Juvenile Hall Booking/Intake/Reception Areas Redesign/Renovation	43
2002.040	Juvenile Hall New Commitment Facility	44
2002.044	West Modesto Sewer, Storm Drain, Sidewalk Infrastructure	93
2002.049	Empire Sewer, Storm Drain and Sidewalk Improvements	92
2002.052	Agricultural Center Perimeter Parking and Road	68
2002.054	Westside Community Service Facility	60
2002.056	Family Service Facility Master Plan	57
2002.057	Family Services Facility Security Upgrades	59
2002.058	Oakdale/Riverbank Community Services Facility	60
2002.079	New Salida Park Development	90
2002.082	Woodward Reservoir Park Improvements	83
2002.084	Frank Raines Off Highway Vehicle Park Fence	84
2002.085	Modesto Reservoir Park Improvements	88
2002.087	Las Palmas Fishing Access and Riparian Restoration	88
2002.089	Hickman Neighborhood Park Property Acquisition and Development	87
2002.093	Shiloh Fishing Access Development	91
2002.095	Burbank Paradise Park Improvements	85
2002.096	Hatch Park Improvements	86
2002.097	Frank Raines Regional Park Upgrade	86
2002.099	New South County Regional Park Property Acquisition	90
2002.100	Mono Park Improvements	89
2002.101	Parklawn Park Improvements -- Phase I	83
2002.102	Fairview Park Improvements	85
2002.103	Laird Regional Park Improvements	87
2002.108	Elections Warehouse/Office Improvements	198
2002.260	Purchase of 40-Foot CNG Buses: 2008-2009	192
2002.261	Rebuild of Seven 40-Foot CNG Buses: 2013-2014	188
2002.263	Purchase of Bus Stop Facilities: 2008-2009	187
2002.264	Purchase of Bus Stop Facilities: 2016-2017	187
2002.265	Purchase of 40-Foot CNG buses 2007-2008	185
2002.272	New Bus Passenger Transfer Facility #2	191
2002.284	Interstate 5 at Sperry Road Interchange	178
2002.326	SR 33 at Crows Landing Road Traffic Signals	171
2002.344	Santa Fe Avenue at Main Street Traffic Signals	162
2002.347	Crows Landing Air Facility Master Development Plan	64

Project Index By CIP Project Number

Page Number

2002.350	Crows Landing Air Facility Runway Improvements	64
2002.352	Honor Farm Facility Emergency Backup Power	49
2002.353	Sheriff's Operations Center and Kitchen Emergency Backup Power	45
2002.356	Patterson Joint City-County Law Enforcement Facility	50
2003.003	Frank Raines Regional Park Water System Improvements	82
2003.004	Modesto Reservoir Water Ski Facility	89
2003.005	Public Health Laboratory Negative Pressure/Bio-Safety Room	62
2003.017	Mancini Hall Addition	55
2003.023	Empire Neighborhood Park Community Pool	84
2006.001	Coroner/Public Administrator Facility	44
2006.003	Replace Entrance Canopy at Salida Regional Library	65
2006.004	Public Safety Center Capacity Expansion	47
2006.005	Relocation of Services From County Center II	196
2006.006	Grayson Road at Laird Slough (San Joaquin River) Seismic Bridge Repair	154
2006.007	Shiloh Road at Tuolumne River - Seismic Bridge Repair	165
2006.008	Geer Road at Tuolumne River Bridge Replacement	151
2006.009	Crows Landing Road at San Joaquin River - Seismic Bridge Repair	146
2006.010	La Grange Road at Tuolumne River Bridge Bearing Pad Repair	178
2006.011	Santa Fe Avenue at Tuolumne River Bridge Replacement	137
2006.012	McHenry Avenue at Stanislaus River Seismic Bridge Repair	98
2006.013	Hickman Road at Tuolumne River Bridge Replacement	155
2006.014	Hills Ferry/River Road (Merced Co.) at San Joaquin River Seismic Bridge Repair	155
2006.015	Mitchell Road Bridge at Tuolumne River Approach Slab Repair	106
2006.016	Pete Miller Road at Delta Mendota Canal Seismic Bridge Repair	159
2006.017	Road Maintenance -- Asphalt Paving by Local Forces Program 2007	100
2006.026	Road Maintenance - Grinding Program 2007	100
2006.029	Resurfacing Program: 2003/2004	111
2006.030	Resurfacing Program 2004/2005	111
2006.031	Resurfacing-Asphalt Overlay 4 (Jennings/Keyes Road)	116
2006.032	Resurfacing-Asphalt Overlay 3 (Walnut, McHenry, McWilliams Avenues)	115
2006.033	Resurfacing-Asphalt Overlay 2 (Claribel, 26 Mile and Beckwith Roads)	115
2006.034	Resurfacing-Asphalt Overlay 1(Crane, Mitchell, Montellier, Gratton Roads)	114
2006.035	Resurfacing-Asphalt Overlay 5 (Oakdale/Waterford Hwy, Sonora Rd, Milton Rd)	116
2006.036	Resurfacing Program: 2005/2006	112
2006.037	Resurfacing Program: 2006/2007	112
2006.038	Resurfacing Program: 2007/2008	113
2006.039	Resurfacing Program: 2008/2009	113
2006.040	Resurfacing Program: 2009/2010	114
2006.042	Resurfacing-Chip Seal 3 (River, Keyes and Gates Roads)	117
2006.043	Resurfacing-Chip Seal 2 (Hickman, Sierra, La Grange, Valley Home, Rodden Roa	117
2006.046	Salida Blvd Corridor -- Phase 1	136
2006.048	Keyes Improvement Project -- Phase 2	96
2006.050	Albers Road Widening -- Phase 2	138
2006.051	Crows Landing Road Widening -- Phase 2	147

Project Index By CIP Project Number

Page Number

2006.052	West Main Widening -- Phase 1	175
2006.053	Albers Road Widening -- Phase 3	138
2006.054	Crows Landing Road Widening -- Phase 3	147
2006.055	Geer Road Widening -- Phase 3	153
2006.056	West Main Widening -- Phase 2	175
2006.057	Crows Landing Road Widening -- Phase 4	148
2006.058	West Main Widening -- Phase 3	176
2006.059	Geer Road Widening -- Phase 2	152
2006.060	Crows Landing Road Widening -- Phase 5	148
2006.061	Geer Road Widening -- Phase 1	152
2006.062	Crows Landing Road Widening -- Phase 6	149
2006.063	Golden State Boulevard Widening: Taylor Road to Keyes Road	153
2006.064	Keyes Road Widening: Faith Home Road to Highway 99	156
2006.065	McHenry Avenue Widening -- Phase 1	157
2006.066	Faith Home Road Widening: Keyes to Redwood	151
2006.067	Crows Landing Road Widening -- Phase 7	149
2006.068	McHenry Avenue Widening -- Phase 2	157
2006.069	Carpenter Road Widening -- Phase 1	141
2006.070	Carpenter Road Widening -- Phase 2	142
2006.071	Carpenter Road Widening -- Phase 3	142
2006.072	Hatch Road Widening -- Phase 2	154
2006.073	Santa Fe Avenue Widening -- Phase 1	163
2006.074	Santa Fe Avenue Widening -- Phase 2	164
2006.075	Santa Fe Avenue Widening -- Phase 3	164
2006.076	East Avenue Widening: Daubenberger to Gratton Roads	150
2006.077	Claus Road Widening: Terminal to Claribel Roads	143
2006.078	Pelandale and Highway 99: Modify Interchange & Traffic Signals	158
2006.083	McHenry Avenue at Ladd Road Traffic Signals	98
2006.084	Geer Road at Santa Fe Avenue Traffic Signals	94
2006.085	Santa Fe Avenue at Hatch Road Traffic Signals	101
2006.086	Albers Road at Milnes Road Traffic Signals	93
2006.087	Geer Road at Service Road Traffic Signals	94
2006.088	Geer Road at Whitmore Avenue Traffic Signals	95
2006.089	Carpenter Road at Beverly Drive and Robertson Road Traffic Signals	139
2006.090	Las Palmas Avenue at Elm Avenue Traffic Signals	96
2006.091	Las Palmas Avenue at Sycamore Avenue Traffic Signals	97
2006.092	Crows Landing Road at Grayson Road Traffic Signals	105
2006.093	Crows Landing Road at Keyes Road Traffic Signals	146
2006.094	Crows Landing Road at West Main Avenue Traffic Signals	105
2006.097	Carpenter Road at West Main Avenue Traffic Signals	141
2006.098	SR 99 at Keyes Road Traffic Signals	174
2006.100	Faith Home Road at Keyes Road Traffic Signals	150
2006.103	Carpenter Road at Grayson Road Traffic Signals	140
2006.104	Carpenter Road at Keyes Road Traffic Signals	140

Project Index By CIP Project Number

Page Number

2006.105	SR 108/120 at Stearns Road Traffic Signals	167
2006.106	SR 108/120 at Dillwood Road Traffic Signals	166
2006.107	Carpenter Road at Crows Landing Road Traffic Signals	139
2006.108	Santa Fe Avenue at Service Road Traffic Signals	163
2006.109	Santa Fe Avenue at Keyes Road Traffic Signals	162
2006.110	Santa Fe Avenue at East Avenue Traffic Signals	161
2006.113	Orestimba Creek Flood Control	180
2006.116	Compressed Natural Gas Maintenance Facilities	143
2006.117	SR 99 at Hammett Road Interchange Project Study Report	104
2006.119	Pavement Management System Update	99
2006.120	Non-Motorized Mode of Transportation Master Plan -- 2006	99
2006.121	SR 219 (Kiernan Avenue) Widening -- Phases 1a & 1b	102
2006.122	SR 132 (Yosemite Boulevard) Widening -- Phase 1	102
2006.126	Underground Utilities at 12th Street Office/Parking Garage	196
2006.129	Remodel Evidence Room and Lobby at Sheriff's Operations Center	45
2006.131	Healthy Community Service Center, Turlock	59
2006.133	Shackelford/Robertson Road Sewer Lateral Connection Program*	192
2006.136	Road Maintenance -- Grinding Program 2008	123
2006.137	Road Maintenance -- Grinding Program 2009	123
2006.138	Road Maintenance -- Grinding Program 2010	124
2006.139	Road Maintenance -- Grinding Program 2011	124
2006.140	Road Maintenance -- Grinding Program 2012	125
2006.141	Road Maintenance -- Grinding Program 2013	125
2006.142	Road Maintenance -- Grinding Program 2014	126
2006.143	Road Maintenance -- Grinding Program 2015	126
2006.144	Road Maintenance -- Grinding Program 2016	127
2006.145	Road Maintenance -- Asphalt Paving by Local Forces Program 2008	118
2006.146	Road Maintenance -- Asphalt Paving by Local Forces Program 2009	119
2006.147	Road Maintenance -- Asphalt Paving by Local Forces Program 2010	119
2006.148	Road Maintenance -- Asphalt Paving by Local Forces Program 2011	120
2006.149	Road Maintenance -- Asphalt Paving by Local Forces Program 2012	120
2006.150	Road Maintenance -- Asphalt Paving by Local Forces Program 2013	121
2006.151	Road Maintenance -- Asphalt Paving by Local Forces Program 2014	121
2006.152	Road Maintenance -- Asphalt Paving by Local Forces Program 2015	122
2006.153	Road Maintenance -- Asphalt Paving by Local Forces Program 2016	122
2006.154	West Main Widening -- Phase 4	176
2006.155	SR 99 at Keyes Road Interchange	173
2006.156	Fink Road Landfill -- Recycling Center	80
2006.157	Ladd Road at Carver Road Traffic Signals	156
2006.158	SR 219 (Kiernan Avenue) at Carver Road Traffic Signals	103
2006.159	SR 219 (Kiernan Avenue) at Tully Road Traffic Signals	103
2006.160	SR 219 (Kiernan Avenue) at SR 99 Ramp Improvements	170
2006.161	SR 219 (Kiernan Avenue) at SR 99 Structure Improvement	170
2006.162	Road Maintenance -- Resurfacing by Local Forces 2007	101

Project Index By CIP Project Number

Page Number

2006.164	Road System Maintenance Program 2008	180
2006.165	Road System Maintenance Program 2009	181
2006.166	Road System Maintenance Program 2010	181
2006.167	Road System Maintenance Program 2011	182
2006.168	Road System Maintenance Program 2012	182
2006.169	Road System Maintenance Program 2013	183
2006.170	Road System Maintenance Program 2014	183
2006.171	Road System Maintenance Program 2015	184
2006.172	Road System Maintenance Program 2016	184
2006.173	SR 219 (Kiernan Avenue) Widening -- Phase 2	171
2006.174	Albers Road at Dry Creek Bridge Widening	137
2006.175	Road Maintenance -- Resurfacing by Local Forces 2008	132
2006.176	Road Maintenance -- Resurfacing by Local Forces 2009	132
2006.177	Road Maintenance -- Resurfacing by Local Forces 2010	133
2006.178	Road Maintenance -- Resurfacing by Local Forces 2011	133
2006.179	Road Maintenance -- Resurfacing by Local Forces 2012	134
2006.180	Road Maintenance -- Resurfacing by Local Forces 2013	134
2006.181	Road Maintenance -- Resurfacing by Local Forces 2014	135
2006.182	Road Maintenance -- Resurfacing by Local Forces 2015	135
2006.183	Road Maintenance -- Resurfacing by Local Forces 2016	136
2006.184	Resurfacing-Chip Seal Church, Milnes, Milton, Patterson & Rodden Rds	118
2006.186	Road Maintenance -- Miscellaneous by Local Forces 2008	127
2006.187	Road Maintenance -- Miscellaneous by Local Forces 2009	128
2006.188	Road Maintenance -- Miscellaneous by Local Forces 2010	128
2006.189	Road Maintenance -- Miscellaneous by Local Forces 2011	129
2006.190	Road Maintenance -- Miscellaneous by Local Forces 2012	129
2006.191	Road Maintenance -- Miscellaneous by Local Forces 2013	130
2006.192	Road Maintenance -- Miscellaneous by Local Forces 2014	130
2006.193	Road Maintenance -- Miscellaneous by Local Forces 2015	131
2006.194	Road Maintenance -- Miscellaneous by Local Forces 2016	131
2006.195	Hatch Road Widening -- Phase 1 -- Turn Lanes	95
2006.196	Pelandale Avenue at Sisk Road Traffic Signals	158
2006.197	Lester Road at Main Street/Monte Vista Traffic Signals	97
2006.198	West Main Avenue at Faith Home Road Traffic Signals	174
2006.199	Fink Road Landfill Biomass Facility	81
2006.203	SR 99 at Hammett Road Interchange	172
2006.204	SR 120 Widening San Joaquin County to Valley Home Road	168
2006.205	SR 99 at Hatch Road Overcrossing Improvements	173
2006.206	SR 99 at Faith Home Road Overcrossing Widening	172
2006.207	SR 132 (Yosemite Boulevard) Widening -- Root Road to Geer Road	169
2006.208	SR 132 (Yosemite Blvd) Widening -- Geer/Albers Rd to Reinway Ave	169
2006.209	SR 108 Improvements -- SR 219 (Kiernan Road) to Crane Road	165
2006.210	SR 99 at SR 219 (Kiernan Avenue) Project Study Report	104
2006.212	SR 108/120 at Atlas Road Traffic Signals	166

Project Index By CIP Project Number

Page Number

2006.213	SR 108/120 at Orange Blossom Road Traffic Signals	167
2006.214	SR 132 (Maze Boulevard) at River/Kasson Road Traffic Signals	168
2006.216	Building Maintenance Deferred Maintenance Schedule 2008	200
2006.217	Building Maintenance Deferred Maintenance Schedule 2009	200
2006.218	Building Maintenance Deferred Maintenance Schedule 2010	201
2006.219	Building Maintenance Deferred Maintenance Schedule 2011	201
2006.220	Building Maintenance Deferred Maintenance Schedule 2012	202
2006.221	Building Maintenance Deferred Maintenance Schedule 2013	202
2006.222	Building Maintenance Deferred Maintenance Schedule 2014	203
2006.223	Building Maintenance Deferred Maintenance Schedule 2015	203
2006.224	Building Maintenance Deferred Maintenance Schedule 2016	204
2006.225	Purchase of 40 foot CNG Bus 2010-2011	186
2006.226	Rebuild One 40-Foot CNG Bus: 2017-2018	189
2006.227	Rebuild One 40-Foot CNG Bus: 2020-2021	189
2006.228	Replace Two 40 Foot CNG Buses: 2016-2017	190
2006.229	Replace Seven 40-Foot CNG Buses: 2021-2022	190
2006.230	Replace Two 40-Foot CNG Buses: 2024-2025	191
2006.231	Purchase of Bus Stop Facilities: 2024-2025	188
2006.232	New Backup CNG Fuel Station Compressor	185
2006.233	Install Information Technology in Buses	186
2006.234	Build-Out of District Attorney Expansion Space at 12th Street	195
2007.001	Electronic Document Management Implementation	197
2007.002	Information Technology Business Continuity	197
2007.003	Integrated Public Safety System -- Computer Assisted Dispatch	42
2007.004	Integrated County Justice Information System ("ICJIS")	42
2007.005	Clerk-Recorder/Elections Office Expansion	198
2007.006	Community Services Document Imaging System	58
2007.007	Community Services C-IV Technology	58
2007.008	Centralize General Service Agency Office Locations	199
2007.010	Additional County Storage Facilities	199
2007.011	Electronic Medical Records	61
2007.012	Relocation of Central Scheduling Unit	62
2007.013	Chiller Absorber Replacement at 830 Scenic Drive	61
2007.014	Salida Regional Library - Phase III Improvements	66
2007.015	Inmate Programs Training and Education Facility	49
2007.016	Firearms Range and Facility	48
2007.017	Emergency Vehicle Operations Driving Course	48
2007.018	Riverbank Joint City-County Law Enforcement Facility	47
2007.019	Expansion of Law Enforcement Facilities	46
2007.020	High-Tech Crimes Facility	46
2007.021	Voice-Over-IP Implementation	208
2007.022	Fink Road Landfill on Site Water System	80
2007.023	Fink Road Landfill Perimeter Litter Fence	77
2007.024	Library Master Plan Update	65

Project Index By CIP Project Number

Page Number

2007.025	Geer Road Transfer Station	81
2007.026	Heron Point Project	82
2007.027	Fink Road Landfill Ash Cell 4 Construction	77
2007.028	Fink Road Landfill Ash Cell 4 Design	78
2007.029	Fink Road Landfill Knuckle Boom	76
2007.030	Fink Road Landfill Municipal Solid Waste Cell 5 Construction	79
2007.031	Fink Road Landfill Municipal Solid Waste Cell 5 Design	76
2007.032	Sheriff's Operations Center Information Technology Room Upgrades	50
2007.033	Claribel Road Widening (McHenry Avenue to Oakdale Road)	177
2007.034	County Overlay 2008/2009	145
2007.035	County Overlay 2009/2010	145
2007.036	Morgan Road Operations Yard Facility Master Plan	179
2007.037	Rubberrized Chip Seal Program 2008/2009	161
2007.038	Rubberized Chip Seal Program 2009/2010	160
2007.039	Conventional Chip Overlay Program 2008/2009	144
2007.040	Conventional Chip Overlay Program 2009/2010	144
2007.041	RSTP Road Resurfacing Program 2008/2009	159
2007.042	RSTP Road Surfacing Program 2009/2010	160
2007.043	Purchase of Bus Stop Facilities	205
2007.044	Patterson Transfer Facility	206
2007.045	Turlock Transfer Facility	207
2007.046	Multi-Modal Transfer Facility	205
2007.047	Purchase of Three 40-Foot Buses	206
2007.048	Rebuild Two CNG Buses	207
2007.049	North County Transportation Corridor	179
2007.050	Purchase of One 3-Axle Dump Vehicle	108
2007.051	Purchase of One 3-Axle Road Tractor	108
2007.052	Purchase of One 3-Axle Dump Vehicle	107
2007.053	Purchase of One Water Truck	110
2007.054	Purchase of One Utility Truck	109
2007.055	Purchase of One 2-Axle Road Tractor	106
2007.056	Purchase of One Suction Truck	109
2007.057	Purchase of One 3-Axle Dump Truck	107
2007.058	Purchase of One Water Truck	110
2007.059	Fink Road Landfill Interior Expansion Design	79
2007.060	Fink Road Landfill Interior Expansion Construction	78
2007.061	Parklawn Park Improvements -- Phase II	91
2007.062	Keys Storm Drain Improvements -- Phase II	92
2007.063	Building Maintenance Deferred Maintenance Schedule 2017	204
2007.064	Claribel Road at Coffee Road Traffic Signals	177

Capital Improvement Projects Eligible For Use of Public Facilities Fees (PFF) Funds

The following projects are identified as eligible for full or partial funding by use of Stanislaus County Public Facilities Fees (PFF). To the extent that they are eligible for PFF funding, these projects include the expansion of existing County-provided services to new population growth. Some of these projects may also include replacement or renovation of existing facilities that is not eligible for use of PFF funding. Please refer to the Stanislaus County Public Facilities Plan Update, Final Report, Adopted by the Board of Supervisors on February 4, 2003.

Projects are listed by "lead department" (the department primarily responsible for directing the project), then by categorization within the Capital Improvement Plan (Approved/Funded; Pending Implementation; Future Master Planned; etc.); and finally by year of implementation.

Project Start / Completion	CIP Proj. Nbr.	Project Title	Page Number
<u>Animal Services</u>			
Pending Implementation			
■ 2007 - 2010	2002.013	Animal Services Facilities Plan Implementation	41
<u>Area Agency on Aging</u>			
Future Project/Pending Analysis			
■ 2009 - 2012	2003.017	Mancini Hall Addition	55
<u>Behavioral Health & Recovery Services</u>			
Future Project/Pending Analysis			
■ 2008 - 2010	2002.017	Stanislaus Recovery Center Kitchen	57
■ 2008 - 2012	2002.023	Behavioral Health and Recovery Services Warehouse/Offices	56
■ 2008 - 2012	2002.018	Behavioral Health and Recovery Services New Administrative Office	55
<u>Chief Executive Office/Capital Projects</u>			
Pending Implementation			
■ 2007 - 2009	2006.234	Build-Out of District Attorney Expansion Space at 12th Street	195
Future Project/Master Planned			
■ 2007 - 2010	2001.016	Waterford Partnership City-County Facility	195
Future Project/Pending Analysis			
■ 2010 - 2015	2006.005	Relocation of Services From County Center II	196
<u>Clerk-Recorder</u>			
Future Project/Pending Analysis			
■ 2008 - 2010	2007.005	Clerk-Recorder/Elections Office Expansion	198
■ 2008 - 2012	2002.108	Elections Warehouse/Office Improvements	198
<u>Cooperative Extension</u>			
Pending Implementation			
■ 2005 - 2007	2002.052	Agricultural Center Perimeter Parking and Road	68
<u>Parks and Recreation</u>			
Approved/Funded			
■ 2006 - 2010	2002.082	Woodward Reservoir Park Improvements	83

Project Start / Completion	CIP Proj. Nbr.	Project Title	Page Number
Pending Implementation			
■ 2006 - 2009	2003.023	Empire Neighborhood Park Community Pool	84
Future Project/Master Planned			
■ 2008 - 2015	2002.085	Modesto Reservoir Park Improvements	88
■ 2009 - 2020	2002.096	Hatch Park Improvements	86
■ 2010 - 2014	2002.079	New Salida Park Development	90
■ 2010 - 2020	2002.087	Las Palmas Fishing Access and Riparian Restoration	88
■ 2012 - 2014	2002.093	Shiloh Fishing Access Development	91
<u>Probation</u>			
Future Project/Master Planned			
■ 2008 - 2012	2002.039	Juvenile Hall Booking/Intake/Reception Areas Redesign/Renovation	43
■ 2008 - 2013	2002.040	Juvenile Hall New Commitment Facility	44
<u>Public Works/Roads and Traffic</u>			
Approved/Funded			
■ 2006 - 2008	2006.158	SR 219 (Kiernan Avenue) at Carver Road Traffic Signals	103
■ 2006 - 2008	2006.159	SR 219 (Kiernan Avenue) at Tully Road Traffic Signals	103
■ 2006 - 2008	2006.086	Albers Road at Milnes Road Traffic Signals	93
■ 2006 - 2008	2006.195	Hatch Road Widening -- Phase 1 -- Turn Lanes	95
■ 2006 - 2008	2006.083	McHenry Avenue at Ladd Road Traffic Signals	98
■ 2007 - 2008	2006.087	Geer Road at Service Road Traffic Signals	94
■ 2007 - 2008	2006.090	Las Palmas Avenue at Elm Avenue Traffic Signals	96
■ 2007 - 2008	2006.091	Las Palmas Avenue at Sycamore Avenue Traffic Signals	97
■ 2007 - 2008	2006.197	Lester Road at Main Street/Monte Vista Traffic Signals	97
■ 2007 - 2014	2006.121	SR 219 (Kiernan Avenue) Widening -- Phases 1a & 1b	102
■ 2008 - 2009	2006.088	Geer Road at Whitmore Avenue Traffic Signals	95
■ 2008 - 2009	2006.084	Geer Road at Santa Fe Avenue Traffic Signals	94
■ 2008 - 2010	2006.085	Santa Fe Avenue at Hatch Road Traffic Signals	101
Pending Implementation			
■ 1997 - 2010	2006.011	Santa Fe Avenue at Tuolumne River Bridge Replacement	137
■ 2009 - 2010	2006.092	Crows Landing Road at Grayson Road Traffic Signals	105
■ 2009 - 2012	2006.094	Crows Landing Road at West Main Avenue Traffic Signals	105
Future Project/Master Planned			
■ 2007 - 2008	2006.157	Ladd Road at Carver Road Traffic Signals	156
■ 2008 - 2010	2006.051	Crows Landing Road Widening -- Phase 2	147
■ 2008 - 2010	2006.050	Albers Road Widening -- Phase 2	138
■ 2009 - 2011	2006.065	McHenry Avenue Widening -- Phase 1	157
■ 2010 - 2012	2002.344	Santa Fe Avenue at Main Street Traffic Signals	162
■ 2010 - 2012	2006.053	Albers Road Widening -- Phase 3	138
■ 2011 - 2013	2006.068	McHenry Avenue Widening -- Phase 2	157
■ 2011 - 2013	2006.069	Carpenter Road Widening -- Phase 1	141
■ 2011 - 2013	2006.198	West Main Avenue at Faith Home Road Traffic Signals	174
■ 2011 - 2013	2006.052	West Main Widening -- Phase 1	175
■ 2011 - 2013	2006.093	Crows Landing Road at Keyes Road Traffic Signals	146

Project Start / Completion	CIP Proj. Nbr.	Project Title	Page Number
■ 2011 - 2013	2006.103	Carpenter Road at Grayson Road Traffic Signals	140
■ 2011 - 2014	2006.161	SR 219 (Kiernan Avenue) at SR 99 Structure Improvement	170
■ 2013 - 2015	2006.054	Crows Landing Road Widening -- Phase 3	147
■ 2013 - 2015	2006.061	Geer Road Widening -- Phase 1	152
■ 2014 - 2016	2006.056	West Main Widening -- Phase 2	175
■ 2014 - 2016	2006.104	Carpenter Road at Keyes Road Traffic Signals	140
■ 2014 - 2016	2006.070	Carpenter Road Widening -- Phase 2	142
■ 2014 - 2016	2006.097	Carpenter Road at West Main Avenue Traffic Signals	141
■ 2014 - 2016	2006.160	SR 219 (Kiernan Avenue) at SR 99 Ramp Improvements	170
■ 2014 - 2017	2006.213	SR 108/120 at Orange Blossom Road Traffic Signals	167
■ 2015 - 2017	2006.107	Carpenter Road at Crows Landing Road Traffic Signals	139
■ 2015 - 2017	2006.057	Crows Landing Road Widening -- Phase 4	148
■ 2015 - 2017	2006.059	Geer Road Widening -- Phase 2	152
■ 2016 - 2018	2006.058	West Main Widening -- Phase 3	176
■ 2016 - 2018	2006.063	Golden State Boulevard Widening: Taylor Road to Keyes Road	153
■ 2016 - 2018	2006.071	Carpenter Road Widening -- Phase 3	142
■ 2016 - 2018	2006.105	SR 108/120 at Stearns Road Traffic Signals	167
■ 2016 - 2020	2006.214	SR 132 (Maze Boulevard) at River/Kasson Road Traffic Signals	168
■ 2016 - 2020	2006.212	SR 108/120 at Atlas Road Traffic Signals	166
■ 2016 - 2020	2006.106	SR 108/120 at Dillwood Road Traffic Signals	166
■ 2017 - 2019	2006.055	Geer Road Widening -- Phase 3	153
■ 2017 - 2019	2006.060	Crows Landing Road Widening -- Phase 5	148
■ 2017 - 2023	2006.204	SR 120 Widening San Joaquin County to Valley Home Road	168
■ 2018 - 2020	2006.154	West Main Widening -- Phase 4	176
■ 2018 - 2020	2006.072	Hatch Road Widening -- Phase 2	154
■ 2019 - 2021	2006.062	Crows Landing Road Widening -- Phase 6	149
■ 2019 - 2022	2006.100	Faith Home Road at Keyes Road Traffic Signals	150
■ 2019 - 2023	2006.155	SR 99 at Keyes Road Interchange	173
■ 2020 - 2022	2006.073	Santa Fe Avenue Widening -- Phase 1	163
■ 2020 - 2022	2006.064	Keyes Road Widening: Faith Home Road to Highway 99	156
■ 2020 - 2024	2006.066	Faith Home Road Widening: Keyes to Redwood	151
■ 2020 - 2024	2006.206	SR 99 at Faith Home Road Overcrossing Widening	172
■ 2021 - 2023	2006.075	Santa Fe Avenue Widening -- Phase 3	164
■ 2021 - 2023	2006.074	Santa Fe Avenue Widening -- Phase 2	164
■ 2021 - 2023	2006.108	Santa Fe Avenue at Service Road Traffic Signals	163
■ 2021 - 2023	2006.109	Santa Fe Avenue at Keyes Road Traffic Signals	162
■ 2021 - 2023	2006.098	SR 99 at Keyes Road Traffic Signals	174
■ 2021 - 2024	2002.326	SR 33 at Crows Landing Road Traffic Signals	171
■ 2021 - 2024	2006.067	Crows Landing Road Widening -- Phase 7	149
■ 2022 - 2024	2006.077	Claus Road Widening: Terminal to Claribel Roads	143
■ 2022 - 2024	2006.076	East Avenue Widening: Daubenberger to Gratton Roads	150
■ 2023 - 2024	2006.110	Santa Fe Avenue at East Avenue Traffic Signals	161
■ 2023 - 2028	2006.209	SR 108 Improvements -- SR 219 (Kiernan Road) to Crane Road	165

Project Start / Completion	CIP Proj. Nbr.	Project Title	Page Number
■ 2023 - 2029	2006.207	SR 132 (Yosemite Boulevard) Widening -- Root Road to Geer Road	169
■ 2024 - 2030	2006.208	SR 132 (Yosemite Blvd) Widening -- Geer/Albers Rd to Reinway Ave	169
■ 2028 - 2032	2006.205	SR 99 at Hatch Road Overcrossing Improvements	173

Future Project/Pending Analysis

■ 2008 - 2028	2007.049	North County Transportation Corridor	179
■ 2012 - 2016	2002.284	Interstate 5 at Sperry Road Interchange	178

Sheriff

Pending Implementation

■ 2008 - 2009	2006.129	Remodel Evidence Room and Lobby at Sheriff's Operations Center	45
■ 2008 - 2010	2006.001	Coroner/Public Administrator Facility	44

Future Project/Master Planned

■ 2007 - 2010	2007.020	High-Tech Crimes Facility	46
■ 2007 - 2010	2007.019	Expansion of Law Enforcement Facilities	46
■ 2008 - 2010	2007.018	Riverbank Joint City-County Law Enforcement Facility	47
■ 2008 - 2020	2006.004	Public Safety Center Capacity Expansion	47

Future Project/Pending Analysis

■ 2007 - 2010	2002.356	Patterson Joint City-County Law Enforcement Facility	50
■ 2010 - 2012	2007.016	Firearms Range and Facility	48
■ 2010 - 2012	2007.017	Emergency Vehicle Operations Driving Course	48



Appendices

Stanislaus County Facilities Inventory
Deferred Maintenance Projects by Priority

Stanislaus County Facilities Inventory

Building	Address	City	Total Building Square Feet *	Occupiable County Square Feet	Vacant County Space	Leased Square Feet	Owned Sq. Ft. Leased Out
OFFICE SPACE							
12th Street Office Building *	832 12th Street	Modesto	89,491	45,000	5,100	-	-
Admin Annex IV (Former B of A)	1021 I Street	Modesto	42,000	42,000	-	-	-
AG Center-Stanislaus Building	3800 Cornucopia Way	Modesto	56,315	56,315	-	-	-
AG Center-Tuolumne Building	3800 Cornucopia Way	Modesto	18,184	-	-	-	18,184
Capital Projects Modular	12th Street	Modesto	2,100	2,100	-	-	-
Center III Building I	917 Oakdale Road	Modesto	23,544	6,278	-	-	17,266
Center III Building II (USPS)	921 Oakdale Rd	Modesto	25,720	-	-	-	25,720
Center IV-Main Building	1716 Morgan Road	Modesto	9,504	9,504	-	-	-
Center V-Juvenile Hall	2215 Blue Gum Avenue	Modesto	81,106	81,106	-	-	-
Children and Families Commission	930 15th Street	Modesto	-	-	-	3,200	-
City/County Emergency Svs Center *	3705 Oakdale Road	Modesto	18,600	9,300	-	-	-
Community Services Agency	251 E Hackett Road	Modesto	252,355	252,355	-	-	-
Community Services Agency-Kinship Center	421 E. Morris Avenue	Modesto	-	-	-	5,950	-
Community Services-StanWorks	2413 3rd Street, Rm D	Hughson	-	-	-	100	-
County Annex VI (Former City Hall)	801 11th Street	Modesto	47,525	47,525	-	-	-
CSA - Public Authority	305 Downey Ave	Modesto	-	-	-	1,200	-
CSA - Turlock	101 Lander Ave.	Turlock	-	-	-	15,400	-
Department of Child Support Services	2612 Crows Landing Road	Modesto	-	-	-	35,621	-
Dept of Aging & Veteran Services	121 Downey Ave, Ste 102	Modesto	-	-	-	6,000	-
Eastside Counseling Center	755 S. Yosemite, Ste 106	Oakdale	-	-	-	1,950	-
Empire Community Center	18 S. Abbie	Empire	5,760	1,920	3,840	-	-
Health Services Agency-Medical Arts	700 17th Street	Modesto	18,100	-	18,100	-	-
High Intensity Drug Trafficking Area Task Force	442 E. Hackett Road	Modesto	7,200	7,200	-	-	-
HSA Building I	830 Scenic Drive	Modesto	17,100	17,100	-	-	-
HSA Building II	830 Scenic Drive	Modesto	18,423	18,423	-	-	-
HSA Building III	830 Scenic Drive	Modesto	23,387	23,387	-	-	-
HSA Building IV	830 Scenic Drive	Modesto	19,318	19,318	-	-	-
HSA Business Office	1030 Scenic Drive	Modesto	16,252	16,252	-	-	-
HSA Central Unit	830 Scenic Drive	Modesto	84,110	76,610	7,500	-	-
HSA Family Practice	830 Scenic Drive	Modesto	15,667	10,467	5,200	-	-
HSA Public Health	820 Scenic Drive	Modesto	10,439	10,439	-	-	-
Hughson Library / Medical Office	2412 Third Street	Hughson	-	-	-	3,200	-
Law Library	1101 13th Street	Modesto	-	-	-	5,650	-
McHenry Medical Office	1209 Woodrow	Modesto	11,000	11,000	-	-	-
Mental Health	1917 Memorial Drive	Ceres	5,000	5,000	-	-	-
Mental Health Bldg A	800 Scenic Drive	Modesto	1,600	1,600	-	-	-
Mental Health Bldg B	800 Scenic Drive	Modesto	2,452	2,452	-	-	-
Mental Health Bldg C	800 Scenic Drive	Modesto	3,129	3,129	-	-	-
Mental Health Bldg D	800 Scenic Drive	Modesto	3,004	3,004	-	-	-
Mental Health Bldg E	800 Scenic Drive	Modesto	2,856	2,856	-	-	-
Mental Health Bldg F	800 Scenic Drive	Modesto	3,617	3,617	-	-	-
Mental Health Bldg G	800 Scenic Drive	Modesto	2,567	2,567	-	-	-
Mental Health Bldg H	800 Scenic Drive	Modesto	1,600	1,600	-	-	-
Mental Health Bldg I	800 Scenic Drive	Modesto	2,789	2,789	-	-	-
Modesto Counseling Center	1100 Kansas Ave	Modesto	-	-	-	2,400	-

Stanislaus County Facilities Inventory

Building	Address	City	Total Building Square Feet *	Occupiable County Square Feet	Vacant County Space	Leased Square Feet	Owned Sq. Ft. Leased Out
Modesto Main Library	1500 I Street	Modesto	62,000	62,000	-	-	-
Newman Branch Library	1305 Kern	Newman	2,613	2,613	-	-	-
Oakdale Branch Library	151 S. 1st Avenue	Oakdale	6,500	6,500	-	-	-
Oakdale Prenatal & Women's Health	190 S Oak Avenue	Oakdale	-	-	-	1,500	-
Paradise Medical Office	401 Paradise Road	Modesto	-	-	-	27,475	-
Patterson Branch Library	46 N. Salado Avenue	Patterson	4,070	4,070	-	-	-
Patterson Counseling	122 S 4th Street	Patterson	-	-	-	2,006	-
Patterson Yard-Public Works	301 South 1st Street	Patterson	800	800	-	-	-
Riverbank Branch Library	3442 Santa Fe	Riverbank	3,594	3,594	-	-	-
Ronda Ousdahl Wellness Recovery	1006 H Street	Modesto	5,800	5,800	-	-	-
Salida Regional Library	4385 Sisk Road	Modesto	61,000	52,000	9,000	-	-
Stanislaus County Job Center	1207 I Street	Modesto	12,500	12,500	-	-	-
Stanislaus Recovery Center	1904 Richland Drive	Ceres	29,813	29,813	-	-	-
Teen Drop In Center	1208 9th Street	Modesto	-	-	-	1,800	-
Tenth Street Place *	1010 10th Street	Modesto	206,466	102,544	-	-	-
Turlock Branch Library	550 Minaret Avenue	Turlock	10,000	10,000	-	-	-
Turlock Counseling Center	2101 Geer Road Suite 120	Turlock	-	-	-	4,396	-
Turlock Medical Office	800 Delbon Ave. #A	Turlock	-	-	-	4,600	-
Turlock Superior Court	300 Starr	Turlock	4,068	4,068	-	-	-
Waterford Branch Library	324 F Street	Waterford	3,000	3,000	-	-	-
WIC Hughson	2007 6th Street	Hughson	-	-	-	500	-
WIC Turlock	1125 N Golden State Blvd	Turlock	-	-	-	4,500	-
WIC-Patterson	600 N 2nd Street, Ste. 6	Patterson	-	-	-	350	-
Youth and Family	1127 13th Street	Modesto	-	-	-	3,200	-
SUBTOTAL - Office Space			1,354,038	1,091,515	48,740	130,998	61,170

* Total building space includes other owners within a partnership building, such as a Joint Powers project.

SPECIALIZED-USE SPACE

AG Center-Harvest Hall	3800 Cornucopia Way	Modesto	12,544	12,544	-	-	-
Animal Services	2846 Finch Road	Modesto	26,540	26,540	-	-	-
Burbank / Paradise Hall-PAL Program	1325 Beverly Drive	Modesto	3,527	3,527	-	-	-
Center V-Juvenile Hall - Units 3 & 4	2215 Blue Gum Avenue	Modesto	16,500	16,500	-	-	-
Center V-Juvenile Hall - Units 5 & 6	2215 Blue Gum Avenue	Modesto	16,500	16,500	-	-	-
Center V-Juvenile Hall - Units 7 & 8	2215 Blue Gum Avenue	Modesto	16,000	16,500	-	-	-
Ceres Branch Library	2250 Magnolia	Ceres	5,000	5,000	-	-	-
Ceres Medical Center Office	3109 Whitmore	Ceres	6,000	6,000	-	-	-
Ceres Superior Court	2744 2nd Street	Ceres	2,500	2,500	-	-	-
Coroner	939 Oakdale Rd	Modesto	3,520	3,520	-	-	-
Courts Building	800 I Street	Modesto	106,004	106,004	-	-	-
Denair Branch Library	4801 Kersey	Denair	1,750	1,750	-	-	-
Fink Road Landfill	4000 Fink Road	Crows Landing	500	500	-	-	-
Fleet Services	448 E. Hackett Road	Modesto	13,260	13,260	-	-	-
Gallo Center for the Arts	10th & I Streets	Modesto	90,141	-	-	-	90,141
Grayson Community Center	8900 Laird Street	Grayson	3,150	3,150	-	-	-
Honor Farm	8224 W. Grayson Road	Modesto	37,991	37,871	-	-	-
Honor Farm - Barracks I & II	8224 W. Grayson Road	Modesto	7,836	7,836	-	-	-
Honor Farm - Barracks III	8224 W. Grayson Road	Modesto	4,198	4,198	-	-	-
Honor Farm - Barracks IV	8224 W. Grayson Road	Modesto	8,500	8,500	-	-	-

Stanislaus County Facilities Inventory

Building	Address	City	Total Building Square Feet *	Occupiable County Square Feet	Vacant County Space	Leased Square Feet	Owned Sq. Ft. Leased Out
Honor Farm - Clothing Room	8224 W. Grayson Road	Modesto	800	800	-	-	-
Honor Farm - Kitchen	8224 W. Grayson Road	Modesto	4,800	4,800	-	-	-
Honor Farm - Maint. Building	8224 W. Grayson Road	Modesto	853	853	-	-	-
Honor Farm - Medical Trailer	8224 W. Grayson Road	Modesto	500	500	-	-	-
Honor Farm - Old visiting Booth	8224 W. Grayson Road	Modesto	64	64	-	-	-
Honor Farm - Probation trailer	8224 W. Grayson Road	Modesto	720	720	-	-	-
Honor Farm - Programs Trailer	8224 W. Grayson Road	Modesto	1,440	1,440	-	-	-
Honor Farm - Shop	8224 W. Grayson Road	Modesto	4,800	4,800	-	-	-
Honor Farm - Staff Bathroom	8224 W. Grayson Road	Modesto	300	300	-	-	-
Honor Farm - Staff Breakroom	8224 W. Grayson Road	Modesto	720	720	-	-	-
Honor Farm - Staff Locker Room	8224 W. Grayson Road	Modesto	500	500	-	-	-
Honor Farm - Storage Sheds	8224 W. Grayson Road	Modesto	240	240	-	-	-
Honor Farm - Supply/Storage	8224 W. Grayson Road	Modesto	1,600	1,600	-	-	-
HSA-Hughson Clinic	2412 Third Street	Hughson	-	-	-	2,750	-
Keyes Branch Library	4420 Maud	Keyes	-	-	-	1,200	-
Mancini Hall	718 Tuolumne Blvd	Modesto	3,824	3,824	-	-	-
Men's Jail	1115 H Street	Modesto	53,208	53,208	-	-	-
Mental Health Treatment Facility	1905 Memorial Dr	Ceres	41,932	-	-	-	41,932
Public Safety Center	200 E Hackett Road	Modesto	218,703	218,703	-	-	-
Public Safety Center Equestrian	200 E Hackett Road	Modesto	755	755	-	-	-
Public Safety Center Evidence Bunker	200 E Hackett Road	Modesto	988	988	-	-	-
Public Safety Center Laundry & Kitchen	200 E Hackett Road	Modesto	47,580	47,580	-	-	-
Public Safety Center Minimum Housing Unit	200 E Hackett Road	Modesto	35,600	35,600	-	-	-
Ray Simon Criminal Justice Training Center	3805 Cornucopia Way	Modesto	22,615	22,615	-	-	-
Sheriff Hangar #5	Modesto Airport	Modesto	-	-	-	18,000	-
Sheriff's Airport Neighborhood Substation	530 S. Santa Cruz Ave	Modesto	2,490	2,490	-	-	-
Sheriff's Operations Center	250 E. Hackett Road	Modesto	41,616	41,616	-	-	-
Sheriff's Substation-Crows Landing	22113 Highway 33	Crows Landing	-	-	-	300	-
Sheriff's Substation-Denair	4326 E Main Street	Denair	-	-	-	600	-
Sheriff's Substation-Hughson	7018 Pine Street	Hughson	-	-	-	3,000	-
Sheriff's Substation-Keyes	5463 7th Street	Keyes	-	-	-	2,400	-
Sheriff's Substation-Salida	4602 Broadway	Salida	-	-	-	800	-
SO-Bureau of Admin Services	424 E. Hackett Road	Modesto	2,160	2,160	-	-	-
SUBTOTAL - Specialized Use Space			870,769	739,076	-	29,050	132,073

SHOP SPACE

Center IV- Morgan Shop	1716 Morgan Road	Modesto	8,100	8,100	-	-	-
Center IV-Carpenter/Paint Shop	1716 Morgan Road	Modesto	2,740	2,740	-	-	-
Center IV-Household Hazardous Waste Station	1716 Morgan Road	Modesto	5,547	5,547	-	-	-
Center IV-Parking Shed	1716 Morgan Road	Modesto	8,000	8,000	-	-	-
Center IV-Parks Shop/Pesticide Storage	1716 Morgan Road	Modesto	5,600	5,600	-	-	-
Center IV-Sign Shop	1716 Morgan Road	Modesto	2,500	2,500	-	-	-
Central Services	1018 Scenic Drive	Modesto	7,752	7,752	-	-	-
HSA Shop/Boiler Room	830 Scenic Drive	Modesto	17,320	17,320	-	-	-

Stanislaus County Facilities Inventory

Building	Address	City	Total Building Square Feet *	Occupiable County Square Feet	Vacant County Space	Leased Square Feet	Owned Sq. Ft. Leased Out
Oakdale Yard-Public Works	551 Center Street	Oakdale	9,600	9,600	-	-	-
Parks Shop	800 Scenic Drive	Modesto	400	400	-	-	-
Patterson Yard-Ag Commissioner	301 S 1st Street	Patterson	1,800	1,800	-	-	-
PSC- Maintenance Building	442 E. Hackett Road	Modesto	4,800	4,800	-	-	-
SUBTOTAL - Shop Space			74,159	74,159	-	-	-
WAREHOUSE SPACE							
AG Center-Enclosed Warehouse	3800 Cornucopia Way	Modesto	10,854	10,854	-	-	-
AG Center-Open Warehouse	3800 Cornucopia Way	Modesto	3,810	3,810	-	-	-
Center II Warehouse I	714 Scenic Drive	Modesto	1,200	1,200	-	-	-
Center II Warehouse II	714 Scenic Drive	Modesto	1,200	1,200	-	-	-
Ceres Storage Facility	1900 Memorial Drive	Ceres	34,000	34,000	-	-	-
Purchasing Warehouse I (Elections) Center III	909 County Center III	Modesto	13,600	13,600	-	-	-
SUBTOTAL - Warehouse Space			64,664	64,664	-	-	-
PARKING GARAGE							
12th Street Parking Garage	826 12th Street	Modesto	242,056	-	-	-	-
SUBTOTAL - Parking Garage			242,056	-	-	-	-
TOTAL - All Space			2,605,686	1,969,414	48,740	160,048	193,243
Total Occupied Space (Owned and Leased)			2,765,734	2,129,462			
PARKS (List Only)							
Atlas Park	Atlas Court	Oakdale					
Basso Bridge Fishing Access	Route 132						
Bonita Park	Bonita & I St	Crows Landing					
Bonita Ranch Park	Washington Rd	Keyes					
Burbank-Paradise Park	Beverly Dr.	Modesto					
Country Stone Park	Whiatestone Way	Salida					
County Parks / Reservoirs							
Empire Community Park	5321 Yosemite Blvd	Empire					
Empire Tot Lot	G Street	Empire					
Fairview Park	Modoc Ave	Modesto					
Fox Grove Fishing Access	Geer Rd	Hughson					
Frank Raines	Del Puerto Canyon Rd	Patterson					
Grayson Park	Laird St.	Grayson					
Hatch Park	Jennie Ave	Keyes					
John Murphy Park	Murphy Rd.	Salida					
Kiwanis Camp	Lake Rd						
La Grange OHV	Highway 132	La Grange					
Laird Park	Grayson Rd	Grayson					
Las Palmas Fishing Access	Las Palmas	Patterson					
Leroy F. Fitzsimmons Memorial Park	Amelia St	Grayson					
Modesto Reservoir	18143 Reservoir	Waterford					

Stanislaus County Facilities Inventory

Building	Address	City	Total Building Square Feet *	Occupiable County Square Feet	Vacant County Space	Leased Square Feet	Owned Sq. Ft. Leased Out
Mono Park	Mono Dr.	Modesto					
Neil Hansen Fishing Access	Sperry Ave	Patterson					
Oregon Drive Park	Oregon Dr.	Modesto					
Orestimba Fishing Access	Orestimba Rd.	Patterson					
Parklawn Park	Parklawn Ave.	Modesto					
Riverdale Fishing Access	Parkdale Dr.	Modesto					
Salida Park	Magnolia St.	Salida					
Segesta Finney Park	Segesta Wy	Salida					
Shilo Fishing Access	Shilo Rd	Modesto					
Sterling Ranch Park	McCauley Ave	Denair					
Turlock Fishing Access	Turlock Lake Rd	Turlock					
United Community Park	Laird St.	Grayson					
Wincanton Park	Wincanton Wy	Salida					
Woodward Reservoir	14528 Twenty six Mile Rd	Oakdale					

**Deferred Maintenance Projects By Priority
Fiscal Year 2007-2008**

Title	Building	Amount
Priority 1 Projects		
Replace Storefront Doors	Admin. Annex IV (Old B of A)	\$20,000.00
Re-roof	Admin. Annex IV (Old B of A)	\$100,000.00
Elevator Safety Single Bottom Cylinders (1 ea.)	Ag. Center (Bldg. A) Stanislaus Bldg.	\$30,000.00
Elevators Modernization	Ag. Center (Bldg. A) Stanislaus Bldg.	\$125,000.00
Re-carpet High Traffic Areas	Ag. Center (Bldg. A) Stanislaus Bldg.	\$30,000.00
Re-carpet Low Traffic Areas	Ag. Center (Bldg. A) Stanislaus Bldg.	\$120,000.00
Re-carpet High Traffic Areas	Ag. Center (Bldg. B) Harvest Hall	\$6,000.00
Install soft water treatment plant for boilers	Ag. Center (Bldg. C) Tuolumne Bldg.	\$2,500.00
Re-carpet High Traffic Areas	Ag. Center (Bldg. C) Tuolumne Bldg.	\$12,000.00
Re-carpet Low Traffic Areas	Ag. Center (Bldg. C) Tuolumne Bldg.	\$48,000.00
HVAC - Replace Exhaust Fans	Animal Services	\$7,000.00
Replace Freezer Coil/Condensing Unit	Animal Services	\$10,000.00
Replace Sump Pumps	Animal Services	\$3,000.00
Overhaul Air Handlers	Center IV Main Building	\$25,000.00
Re-carpet High Traffic Areas	Center IV Main Building	\$6,000.00
Re-carpet Low Traffic Areas	Center IV Main Building	\$29,000.00
Elevator Safety Single Bottom Cylinders (3 ea.)	Community Services Facility	\$85,000.00
Elevators Modernization	Community Services Facility	\$150,000.00
Exterior Painting	Coroner	\$40,000.00
Overlay Flat Roof Areas	Coroner	\$12,000.00
Exterior Painting	County Annex VI (Former City Hall)	\$70,000.00
Overhaul circulation pumps	County Annex VI (Former City Hall)	\$15,000.00
Re-carpet High Traffic Areas	County Annex VI (Former City Hall)	\$175,000.00
Re-carpet Low Traffic Areas	County Annex VI (Former City Hall)	\$75,000.00
Replace chiller	County Annex VI (Former City Hall)	\$300,000.00
Replace HVAC condenser plumbing and pumps	County Annex VI (Former City Hall)	\$150,000.00
Overhaul Central Chiller	Downtown Men's Jail	\$15,000.00
Replace hot water heaters	Downtown Men's Jail	\$60,000.00
Re-roof	Downtown Men's Jail	\$70,000.00
Replace Hot Water Heaters	Fleet Services	\$1,000.00
Exterior Painting Safety Non-Skid Surface on Ramps	Honor Farm	\$3,500.00
Replace domestic water pump, controls and fence	Honor Farm	\$40,000.00
Replace package air conditioners	Honor Farm Barracks 2	\$15,000.00
Re-carpet High Traffic Areas	HSA Building IV	\$15,000.00
Replace 2 HVAC Units	HSA Building IV	\$10,000.00
Replace Exhaust Fans	HSA Building IV	\$6,000.00
Jail Water Softner	Jail (Men's)	\$15,000.00
Energy Saving Lighting Project	Juvenile Justice Center	\$75,000.00
Overhaul Exhaust Fans	Juvenile Justice Center	\$15,000.00
Rebuild sewage grinder	Juvenile Justice Center	\$6,000.00
Re-carpet High Traffic Areas	Juvenile Justice Center	\$60,000.00
Re-carpet Low Traffic Areas	Juvenile Justice Center	\$240,000.00
Replace 8 Package Air Conditioners	Juvenile Justice Center	\$400,000.00
Replace Air Handlers	Juvenile Justice Center	\$1,500,000.00
Replace Elec. Heat Elements Units 3 & 4	Juvenile Justice Center	\$25,000.00
Replace Hot Water Heaters	Juvenile Justice Center	\$30,000.00
Replace Plumbing Fixtures	Juvenile Justice Center	\$75,000.00
Re-roof	Juvenile Justice Center	\$200,000.00
Re-Roof the Training Hall	Juvenile Justice Center	\$12,000.00
Re-carpet High Traffic Areas	Mental Health Complex	\$15,000.00
Replace Hot Water Heaters	Mental Health Complex	\$18,000.00
Replace package HVAC units bldg. A & J	Mental Health Complex	\$20,000.00
Repair Roof	Methadone Clinic	\$7,000.00

**Deferred Maintenance Projects By Priority
Fiscal Year 2007-2008**

Title	Building	Amount
Install Novar Energy Management System	Modesto Main Library	\$60,000.00
Replace HVAC System	Oakdale Branch Library	\$15,000.00
Overhaul Circulation Pumps	PSC Minimum Facility	\$6,000.00
Re-carpet High Traffic Areas	PSC Minimum Facility	\$50,000.00
Replace Damaged Carpet	PSC Minimum Facility	\$5,000.00
Replace Hot Water Heaters	PSC Minimum Facility	\$10,000.00
Overhaul Circulation Pumps	PSC Support Services	\$10,000.00
Re-carpet High Traffic Areas	PSC Support Services	\$2,500.00
Repair package air conditioner # 2	PSC Support Services	\$2,000.00
Replace Hot Water Heaters	PSC Support Services	\$5,000.00
Replace water softener RESIN tank 1	PSC Support Services	\$12,000.00
Overhaul Air Handlers	Public Health	\$15,000.00
Overhaul Exhaust Fans	Public Health	\$15,000.00
Overlay Roof	Public Health	\$10,000.00
Re-carpet High Traffic Areas	Public Health	\$6,000.00
Elevators Safety Repair Upgrade	Public Safety Center	\$7,000.00
Modify HVAC System Increase capacity	Public Safety Center	\$100,000.00
Overhaul Circulation Pumps	Public Safety Center	\$30,000.00
Re-carpet Low Traffic Areas	Public Safety Center	\$300,000.00
Re-carpet Main Jail Pods	Public Safety Center	\$100,000.00
Replace Water Pressure Reducing Valves	Public Safety Center	\$8,000.00
Install "Muffin Monster" to pregrind materials prior to PSC Lift Station	Public Safety Center Complex	\$28,065.00
Replace existing controls and pumps on the PSC Domestic Water System	Public Safety Center Complex	\$72,000.00
Re-carpet Low Traffic Areas	Ray Simon Training Center (Classrooms)	\$24,000.00
Slurry, Coat and Re-stripe Parking Lot	Salida Branch Library	\$100,000.00
Elevators Safety Repair Upgrade	Sheriff's Operations Center	\$7,000.00
Overhaul Circulation Pumps	Sheriff's Operations Center	\$10,000.00
Re-carpet High Traffic Areas	Sheriff's Operations Center	\$30,000.00
Replace HVAC systems	Stanislaus Regional 9-1-1	\$80,000.00
Subtotal - Priority 1 Projects		\$5,713,565.00
Priority 2 Projects		
Replace Storefront Doors at 801 11th Street	Admin Annex VI (801 11th Street, Former	\$10,000.00
Re-lamp Light Fixtures	Ag. Center (Bldg. B) Harvest Hall	\$5,000.00
Replace Hot Water Heaters	Ag. Center (Bldg. B) Harvest Hall	\$1,200.00
Re-lamp Light Fixtures	Ag. Center (Bldg. C) Tuolumne Bldg.	\$10,000.00
Replace Hot Water Heaters	Ag. Center (Bldg. C) Tuolumne Bldg.	\$1,000.00
Re-lamp Light Fixtures	Ag. Center (Bldg. D) Enclosed Warehouse	\$5,000.00
Re-lamp Light Fixtures	Ag. Center (Bldg. E) Open Warehouse	\$12,000.00
Ag Center Replace storefront doors with ADA doors	Agricultural Center, Stanislaus	\$66,000.00
Overhaul Exhaust Fans	Animal Services	\$2,000.00
Replace store front doors	Animal Services	\$8,000.00
Re-roof	Animal Services	\$50,000.00
Re-lamp Light Fixtures	Center IV Main Building	\$5,000.00
Overhaul Circulation Pumps	Community Services Facility	\$50,000.00
Re-carpet High Traffic Areas	Community Services Facility	\$150,000.00
Re-lamp Light Fixtures	Community Services Facility	\$125,000.00
Replace Hot Water Heater	Community Services Facility	\$25,000.00
Replace soft water Treatment Plant for Boilers	Community Services Facility	\$2,500.00
Replace Package HVAC Unit & Controls	Coroner	\$20,000.00
Overlay Roof	County Annex VI (Former City Hall)	\$50,000.00
Re-carpet High Traffic Areas	Fleet Services	\$6,000.00

**Deferred Maintenance Projects By Priority
Fiscal Year 2007-2008**

Title	Building	Amount
Re-lamp Light Fixtures	Fleet Services	\$5,000.00
Replace showers & repair flooring	Honor Farm	\$125,000.00
Replace pumps at Honor Farm Lift Station	Honor Farm Shop Complex	\$50,000.00
Replace Package Air Conditioners	HSA Building IV	\$110,000.00
Re-lamp Light Fixtures	Juvenile Justice Center	\$50,000.00
Replace cooling towers	Juvenile Justice Center	\$80,000.00
Overhaul Circulation Pumps	Mental Health Complex	\$5,000.00
Re-lamp Light Fixtures	Mental Health Complex	\$10,000.00
Replace Circulation Pumps	Mental Health Complex	\$10,000.00
Replace Condensing Units	Mental Health Complex	\$90,000.00
Infrared Testing of Electrical Systems	Modesto Main Library	\$2,000.00
Paint Exterior Rear of Building	Modesto Main Library	\$10,000.00
Overhaul Exhaust Fans	PSC Minimum Facility	\$5,000.00
Replace domestic utility water piping	PSC Minimum Facility	\$150,000.00
Re-carpet Low Traffic Areas	Public Health	\$24,000.00
Re-lamp Light Fixtures	Public Health	\$5,000.00
Overhaul central chiller main unit 1	Public Safety Center	\$120,000.00
Re-roof Building A, D, G, and C-Central Corridor	Public Safety Center	\$120,000.00
Re-carpet High Traffic Areas	Ray Simon Training Center (Gym)	\$6,000.00
Re-carpet Low Traffic Areas	Ray Simon Training Center (Gym)	\$24,000.00
Replace Hot Water Heaters	Ray Simon Training Center (Gym)	\$5,000.00
Overlay roof sections 1 and 2	Sheriff's Operations Center	\$50,000.00
Re-carpet Low Traffic Areas	Sheriff's Operations Center	\$120,000.00
Re-lamp Light Fixtures	Sheriff's Operations Center	\$25,000.00
Repair and patch various roof areas	Sheriff's Operations Center	\$6,000.00
Replace hot water heaters 2ea.	Sheriff's Operations Center	\$5,000.00
Retrofit Exterior Lighting	Stanislaus Regional 9-1-1	\$25,000.00
Subtotal - Priority 2 Projects		\$1,840,700.00
Priority 3 Projects		
Re-carpet	Admin. Annex IV (Old B of A)	\$75,000.00
Replace Vinyl Floor Covering	Admin. Annex IV (Old B of A)	\$50,000.00
Re-lamp Light Fixtures	Ag. Center (Bldg. A) Stanislaus Bldg.	\$25,000.00
Replace Hot Water Heaters	Ag. Center (Bldg. A) Stanislaus Bldg.	\$10,000.00
Replace Vinyl Floor Covering	Ag. Center (Bldg. A) Stanislaus Bldg.	\$15,000.00
Interior Painting	Ag. Center (Bldg. B) Harvest Hall	\$7,500.00
Repair transformer & switchgear	Ag. Center (Bldg. B) Harvest Hall	\$2,500.00
Replace Vinyl Floor Covering	Ag. Center (Bldg. C) Tuolumne Bldg.	\$6,000.00
Paint Exterior of Building	Animal Services	\$20,000.00
Paint Interior of Building	Animal Services	\$15,000.00
Replace Vinyl Floor Covering	Animal Services	\$8,000.00
Replace Roof	Burbank Paradise Hall	\$18,000.00
Replace Plumbing Fixtures	Center IV Main Building	\$7,500.00
Replace Vinyl Floor Covering	Center IV Main Building	\$3,000.00
Replace 6 HVAC units	Central Services	\$36,000.00
Overhaul Exhaust Fans	Community Services Facility	\$38,000.00
Re-lamp Light Fixtures	HSA Building IV	\$10,000.00
Replace Hot Water Heaters	HSA Building IV	\$2,000.00
Replace Vinyl Floor Covering	HSA Building IV	\$6,000.00
Overhaul cooling towers (2)	Juvenile Justice Center	\$120,000.00
Replace Exhaust Fans	Juvenile Justice Center	\$150,000.00
Replace Glass Doors	Juvenile Justice Center	\$7,000.00
Re-carpet Low Traffic Areas	Mental Health Complex	\$60,000.00
Replace Sewage Lift Pump	Modesto Main Library	\$8,000.00

**Deferred Maintenance Projects By Priority
Fiscal Year 2007-2008**

Title	Building	Amount
Replace roof	Patterson Yard Roads Trailer	\$5,000.00
Replace Plumbing Fixtures	PSC Mini Housing Unit	\$25,000.00
Repair Transformer & Switchgear	PSC Minimum Facility	\$9,000.00
Waterproof exterior walls	PSC Minimum Facility	\$15,000.00
Interior Painting Kitchen	PSC Support Services	\$40,000.00
Overhaul Exhaust Fans	PSC Support Services	\$7,500.00
Re-lamp Light Fixtures	PSC Support Services	\$25,000.00
Replace Vinyl Floor Covering	Public Health	\$3,000.00
Re-roof	Public Health	\$20,000.00
Interior Painting	Public Safety Center	\$100,000.00
Overhaul Chiller "I" Pod Unit 2	Public Safety Center	\$80,000.00
Overhaul Exhaust Fans	Public Safety Center	\$20,000.00
Replace Hot Water Heaters	Public Safety Center	\$20,000.00
Re-lamp Light Fixtures	Ray Simon Training Center (Classrooms)	\$5,000.00
Replace Vinyl Floor Covering	Ray Simon Training Center (Classrooms)	\$3,000.00
Re-lamp Light Fixtures	Ray Simon Training Center (Gym)	\$5,000.00
Repair transformer & switchgear	Ray Simon Training Center (Gym)	\$5,000.00
Replace Vinyl Floor Covering	Ray Simon Training Center (Gym)	\$3,000.00
Replace Air Handlers	Salida Branch Library	\$150,000.00
Replace Vinyl Floor Covering	Sheriff's Operations Center	\$15,000.00
Subtotal - Priority 3 Projects		\$1,255,000.00

Priority 4 Project

Exterior Painting	Ag. Center (Bldg. A) Stanislaus Bldg.	\$15,000.00
Interior Painting	Ag. Center (Bldg. A) Stanislaus Bldg.	\$35,000.00
Repair transformer & switchgear	Ag. Center (Bldg. A) Stanislaus Bldg.	\$12,500.00
Exterior Painting	Ag. Center (Bldg. B) Harvest Hall	\$3,500.00
Replace Vinyl Floor Covering	Ag. Center (Bldg. B) Harvest Hall	\$3,000.00
Exterior Painting	Ag. Center (Bldg. C) Tuolumne Bldg.	\$6,000.00
Overhaul Circulation Pumps	Ag. Center (Bldg. C) Tuolumne Bldg.	\$4,000.00
Repair transformer & switchgear	Ag. Center (Bldg. C) Tuolumne Bldg.	\$5,000.00
Exterior Painting	Ag. Center (Bldg. D) Enclosed Warehouse	\$3,000.00
Repair transformer & switchgear	Ag. Center (Bldg. D) Enclosed Warehouse	\$2,500.00
Repair transformer & switchgear	Ag. Center (Bldg. E) Open Warehouse	\$2,000.00
Replace automatic security gate	Animal Services	\$10,000.00
Replace package air conditioners (3ea.)	Animal Services	\$50,000.00
Exterior Painting	Center IV Main Building	\$3,000.00
Interior Painting	Center IV Main Building	\$7,500.00
Repair Transformers & Switchgear	Center IV Main Building	\$2,500.00
Replace Transformers & Switchgear	Center IV Main Building	\$20,000.00
Exterior Painting	Community Services Facility	\$75,000.00
Interior Painting	Community Services Facility	\$190,000.00
Repair Transformer & Switchgear	Community Services Facility	\$65,000.00
Replace Vinyl Floor Covering	Community Services Facility	\$75,000.00
Replace Hot Water Heaters	Coroner	\$1,500.00
Exterior Painting	Fleet Services	\$3,000.00
Interior Painting	Fleet Services	\$7,000.00
Repair transformer & switchgear	Fleet Services	\$2,500.00
Replace Vinyl Floor Covering	Fleet Services	\$3,000.00
Exterior Painting	Mental Health Complex	\$7,000.00
Interior Painting	Mental Health Complex	\$20,000.00
Replace Vinyl Floor Covering	Mental Health Complex	\$6,000.00
Re-lamp Light Fixtures	PSC Minimum Facility	\$15,000.00
Repair transformer & switchgear	PSC Support Services	\$12,500.00

**Deferred Maintenance Projects By Priority
Fiscal Year 2007-2008**

Title	Building	Amount
Overlay Roof	Public Safety Center	\$135,000.00
Repair transformer & switchgear	Public Safety Center	\$30,000.00
Interior Painting	Ray Simon Training Center (Gym)	\$7,500.00
Overhaul Circulation Pumps	Ray Simon Training Center (Gym)	\$2,000.00
Overlay roof	Ray Simon Training Center (Modular Class)	\$10,000.00
Replace Central Chillers	Salida Branch Library	\$150,000.00
Overhaul Exhaust Fans	Sheriff's Operations Center	\$7,500.00
Subtotal - Priority 4 Projects		\$1,009,000.00

Priority 5 Projects

Electrical - Replace Wiring	Animal Services	\$50,000.00
Replace 1 Package Air Conditioner	Center III, Bldg. II	\$6,000.00
Re-roof	Center III, Bldg. II	\$10,000.00
Replace Electrical Circuit Panels	Center IV Main Building	\$10,000.00
Re-carpet Low Traffic Areas	Community Services Facility	\$600,000.00
Replace Circulation Pump	Coroner	\$2,000.00
Overhaul Exhaust Fans	Fleet Services	\$1,500.00
Replace Sump Pump	HSA Building II	\$2,000.00
Exterior Painting	HSA Building IV	\$6,000.00
Replace Entire HVAC System & Controls	HSA Business Office	\$66,666.00
Interior Painting	HSA Central Unit	\$3,000.00
Replace Vinyl Floor Covering	HSA Central Unit	\$5,000.00
Re-carpet High Traffic Areas	HSA Family Practice	\$10,000.00
Replace Hot Water Heaters	HSA Family Practice	\$1,000.00
Replace Entire HVAC System & Controls	HSA Medical Arts Building	\$330,000.00
Replace Lighting Fixtures	Juvenile Justice Center	\$150,000.00
Replace Vinyl Floor Covering	Juvenile Justice Center	\$30,000.00
Bird Control for 3 Buildings at Ag	Public Safety Center	\$15,000.00
Exterior Painting	Public Safety Center	\$40,000.00
Overhaul Exhaust Fans	Ray Simon Training Center (Classrooms)	\$1,500.00
Repair transformer & switchgear	Ray Simon Training Center (Classrooms)	\$2,500.00
Exterior Painting	Ray Simon Training Center (Gym)	\$3,000.00
Replace Hot Water Heaters	Salida Branch Library	\$1,000.00
Elevators Modernization	Sheriff's Operations Center	\$125,000.00
Replace Circulation Pumps	Sheriff's Operations Center	\$25,000.00
Subtotal - Priority 1 Projects		\$1,496,166.00

Priority 6 Projects

Overhaul Circulation Pumps	Ag. Center (Bldg. A) Stanislaus Bldg.	\$10,000.00
Overhaul Exhaust Fans	Ag. Center (Bldg. A) Stanislaus Bldg.	\$7,500.00
Overhaul Exhaust Fans	Ag. Center (Bldg. B) Harvest Hall	\$1,500.00
Replace Plumbing Fixtures	Ag. Center (Bldg. C) Tuolumne Bldg.	\$15,000.00
Exterior Painting	Ag. Center (Bldg. E) Open Warehouse	\$7,000.00
Asbestos abatement and replace flooring	Animal Services	\$13,000.00
Overhaul Circulation Pumps	Center IV Main Building	\$2,000.00
Replace Vinyl Floor Covering	Coroner	\$12,000.00
Overhaul circulation pumps	Downtown Men's Jail	\$2,000.00
Replace building energy management system (Novar)	Downtown Men's Jail	\$50,000.00
Replace Fixtures	Fleet Services	\$7,000.00
Overhaul Air Handlers	Mental Health Complex	\$90,000.00
Overlay 7 Roofs	Mental Health Complex	\$175,000.00
Replace cooling tower	Modesto Main Library	\$30,000.00

**Deferred Maintenance Projects By Priority
Fiscal Year 2007-2008**

Title	Building	Amount
Replace Air Handlers	Public Health	\$15,000.00
Replace Exhaust Fans	Public Health	\$10,000.00
Exterior painting	Salida Branch Library	\$75,000.00
Re-roof Section 2 Second Story	Sheriff's Operations Center	\$100,000.00
Subtotal - Priority 6 Projects		\$622,000.00

Priority 7 Projects

Clean Interior Sound Board Walls	Ag. Center (Bldg. B) Harvest Hall	\$10,000.00
Overlay Roof	Ag. Center (Bldg. B) Harvest Hall	\$10,000.00
Replace Hot Water Heaters, Piping, Fixtures	Animal Services	\$81,000.00
Interior Painting	Juvenile Justice Center	\$75,000.00
Store Room Expansion/Addition	Mancini Hall	\$200,000.00
Replace Water Softener RESIN Tank 2	PSC Support Services	\$12,000.00
Replace Sump Pumps	Public Safety Center	\$20,000.00
Subtotal - Priority 7 Projects		\$408,000.00

Priority 8 Projects

Exterior Painting	Admin. Annex IV (Old B of A)	\$60,000.00
Interior Painting	Admin. Annex IV (Old B of A)	\$100,000.00
Replace Plumbing Fixtures	Ag. Center (Bldg. B) Harvest Hall	\$7,500.00
Interior Painting	Ag. Center (Bldg. C) Tuolumne Bldg.	\$14,000.00
Replace Circulation Pumps	Ag. Center (Bldg. C) Tuolumne Bldg.	\$10,000.00
Overlay Roof	Center III, Bldg. II	\$6,000.00
Re-lamp Light Fixtures	Coroner	\$10,000.00
Replace Electrical Circuit Panels	Coroner	\$30,000.00
Replace Lighting Fixtures	Coroner	\$40,000.00
Upgrade Lighting	Newman Branch Library	\$10,000.00
Upgrade Lighting	Patterson Branch Library	\$15,000.00
Exterior Painting	PSC Minimum Facility	\$20,000.00
Interior Painting	PSC Minimum Facility	\$50,000.00
Replace Circulation Pumps	PSC Minimum Facility	\$20,000.00
Replace Exhaust Fans	PSC Minimum Facility	\$5,000.00
Interior Painting	Public Health	\$7,500.00
Replace Plumbing Fixtures	Public Health	\$7,500.00
Interior Painting	Ray Simon Training Center (Classrooms)	\$7,500.00
Overhaul Exhaust Fans	Ray Simon Training Center (Gym)	\$1,500.00
Replace Circulation Pumps	Ray Simon Training Center (Gym)	\$5,000.00
Replace Exhaust Fans	Ray Simon Training Center (Gym)	\$1,500.00
Replace Plumbing Fixtures	Ray Simon Training Center (Gym)	\$7,500.00
Upgrade Lighting	Riverbank Branch Library	\$10,000.00
Interior Painting	Sheriff's Operations Center	\$50,000.00
Re-roof Section 1 First Story	Sheriff's Operations Center	\$100,000.00
Re-coat roof	Stanislaus Regional 9-1-1	\$15,000.00
Subtotal - Priority 8 Projects		\$610,500.00

Priority 10 Projects

Silver Coat Roof to extend warranty another 10 years at 1021 I Street	1021 I Street	\$100,000.00
Alley Utility Up-Grade	12th & I Office & Parking Structure	\$750,000.00
Elevators Safety Repair Upgrade	Admin. Annex IV (Old B of A)	\$35,000.00
Increase Size of Environmental Control Unit	Admin. Annex IV (Old B of A)	\$10,000.00
Replace Alarm and Control Systems	Admin. Annex IV (Old B of A)	\$22,000.00
Replace Exhaust Fans	Admin. Annex IV (Old B of A)	\$2,000.00
Replace Hot Water Heaters	Admin. Annex IV (Old B of A)	\$1,500.00

**Deferred Maintenance Projects By Priority
Fiscal Year 2007-2008**

Title	Building	Amount
Replace Lighting Fixtures	Admin. Annex IV (Old B of A)	\$150,000.00
Replace Plumbing Fixtures & Piping	Admin. Annex IV (Old B of A)	\$100,000.00
Replace Two Multizone HVAC Units	Admin. Annex IV (Old B of A)	\$150,000.00
Replace Alarm and Control Systems	Ag. Center (Bldg. A) Stanislaus Bldg.	\$50,000.00
Replace Circulation Pumps	Ag. Center (Bldg. A) Stanislaus Bldg.	\$25,000.00
Replace Deteriorated Plumbing	Ag. Center (Bldg. A) Stanislaus Bldg.	\$125,000.00
Replace Electrical Circuit Panels	Ag. Center (Bldg. A) Stanislaus Bldg.	\$50,000.00
Replace Entire HVAC System & Controls	Ag. Center (Bldg. A) Stanislaus Bldg.	\$500,000.00
Replace Exhaust Fans	Ag. Center (Bldg. A) Stanislaus Bldg.	\$7,500.00
Replace Lighting Fixtures	Ag. Center (Bldg. A) Stanislaus Bldg.	\$75,000.00
Replace Package Air Conditioners	Ag. Center (Bldg. A) Stanislaus Bldg.	\$30,000.00
Replace Plumbing Fixtures	Ag. Center (Bldg. A) Stanislaus Bldg.	\$35,000.00
Replace Transformer & Switchgear	Ag. Center (Bldg. A) Stanislaus Bldg.	\$100,000.00
Re-roof	Ag. Center (Bldg. A) Stanislaus Bldg.	\$100,000.00
Re-carpet Low Traffic Areas	Ag. Center (Bldg. B) Harvest Hall	\$24,000.00
Replace Alarm and Control Systems	Ag. Center (Bldg. B) Harvest Hall	\$12,000.00
Replace Deteriorated Plumbing	Ag. Center (Bldg. B) Harvest Hall	\$25,000.00
Replace Electrical Circuit Panels	Ag. Center (Bldg. B) Harvest Hall	\$12,000.00
Replace Entire HVAC System & Controls	Ag. Center (Bldg. B) Harvest Hall	\$100,000.00
Replace Exhaust Fan	Ag. Center (Bldg. B) Harvest Hall	\$1,500.00
Replace Lighting Fixtures	Ag. Center (Bldg. B) Harvest Hall	\$15,000.00
Replace Package Air Conditioners	Ag. Center (Bldg. B) Harvest Hall	\$10,000.00
Replace Transformer & Switchgear	Ag. Center (Bldg. B) Harvest Hall	\$20,000.00
Re-roof	Ag. Center (Bldg. B) Harvest Hall	\$20,000.00
Overhaul Exhaust Fans	Ag. Center (Bldg. C) Tuolumne Bldg.	\$300.00
Replace Alarm and Control Systems	Ag. Center (Bldg. C) Tuolumne Bldg.	\$20,000.00
Replace Deteriorated Plumbing	Ag. Center (Bldg. C) Tuolumne Bldg.	\$50,000.00
Replace Electrical Circuit Panels	Ag. Center (Bldg. C) Tuolumne Bldg.	\$20,000.00
Replace Entire HVAC System & Controls	Ag. Center (Bldg. C) Tuolumne Bldg.	\$200,000.00
Replace Exhaust Fans	Ag. Center (Bldg. C) Tuolumne Bldg.	\$3,000.00
Replace Lighting Fixtures	Ag. Center (Bldg. C) Tuolumne Bldg.	\$30,000.00
Replace Package Air Conditioners	Ag. Center (Bldg. C) Tuolumne Bldg.	\$15,000.00
Re-roof	Ag. Center (Bldg. C) Tuolumne Bldg.	\$40,000.00
Replace Alarm and Control Systems	Ag. Center (Bldg. D) Enclosed Warehouse	\$10,000.00
Replace Deteriorated Plumbing	Ag. Center (Bldg. D) Enclosed Warehouse	\$25,000.00
Replace Electrical Circuit Panels	Ag. Center (Bldg. D) Enclosed Warehouse	\$10,000.00
Replace Lighting Fixtures	Ag. Center (Bldg. D) Enclosed Warehouse	\$15,000.00
Replace Transformer & Switchgear	Ag. Center (Bldg. D) Enclosed Warehouse	\$20,000.00
Re-roof	Ag. Center (Bldg. D) Enclosed Warehouse	\$20,000.00
Replace Alarm and Control Systems	Ag. Center (Bldg. E) Open Warehouse	\$25,000.00
Replace Deteriorated Plumbing	Ag. Center (Bldg. E) Open Warehouse	\$12,000.00
Replace Electrical Circuit Panels	Ag. Center (Bldg. E) Open Warehouse	\$25,000.00
Replace Lighting Fixtures	Ag. Center (Bldg. E) Open Warehouse	\$30,000.00
Replace Transformer & Switchgear	Ag. Center (Bldg. E) Open Warehouse	\$50,000.00
Re-roof	Ag. Center (Bldg. E) Open Warehouse	\$50,000.00
Animal Services Replace Sewage Lift Pump	Animal Services	\$51,000.00
Electrical - Re-lamp	Animal Services	\$5,000.00
Electrical - Replace Lighting Fixtures	Animal Services	\$10,000.00
Overlay Roof	Animal Services	\$15,000.00
Clean, Patch and Seal Building 4 Roof, 820 Scenic	Building 4	\$37,000.00
Exterior Painting	Center III, Bldg. I	\$20,000.00
Interior Painting	Center III, Bldg. I	\$20,200.00
Overhaul Exhaust Fans	Center III, Bldg. I	\$1,800.00
Overlay Roof	Center III, Bldg. I	\$4,500.00

**Deferred Maintenance Projects By Priority
Fiscal Year 2007-2008**

Title	Building	Amount
Re-carpet High Traffic Areas	Center III, Bldg. I	\$2,500.00
Re-lamp Light Fixtures	Center III, Bldg. I	\$2,100.00
Repair Roof	Center III, Bldg. I	\$40,000.00
Replace Alarm and Control Systems	Center III, Bldg. I	\$4,500.00
Replace Building Monitor System	Center III, Bldg. I	\$8,500.00
Replace Circulation Pumps	Center III, Bldg. I	\$2,100.00
Replace Deteriorated Plumbing	Center III, Bldg. I	\$10,000.00
Replace Electrical Circuit Panels	Center III, Bldg. I	\$4,500.00
Replace Entire HVAC System & Controls	Center III, Bldg. I	\$42,000.00
Replace Exhaust Fans	Center III, Bldg. I	\$1,800.00
Replace Hot Water Heater	Center III, Bldg. I	\$500.00
Replace Lighting Fixtures	Center III, Bldg. I	\$6,300.00
Replace Package Air Conditioners (15 units)	Center III, Bldg. I	\$86,000.00
Replace Plumbing Fixtures	Center III, Bldg. I	\$3,100.00
Replace Transformer & Switchgear	Center III, Bldg. I	\$8,500.00
Replace Vinyl Floor Covering	Center III, Bldg. I	\$1,200.00
Re-roof	Center III, Bldg. I	\$9,000.00
Exterior Painting	Center III, Bldg. II	\$2,000.00
Interior Painting	Center III, Bldg. II	\$20,200.00
Overhaul Exhaust Fans	Center III, Bldg. II	\$700.00
Re-carpet High Traffic Areas	Center III, Bldg. II	\$3,000.00
Re-carpet Low Traffic Areas	Center III, Bldg. II	\$12,000.00
Re-lamp Light Fixtures	Center III, Bldg. II	\$2,500.00
Replace 16 Package Air Conditioners	Center III, Bldg. II	\$80,000.00
Replace 9 A/C Units	Center III, Bldg. II	\$40,000.00
Replace Alarm and Control Systems	Center III, Bldg. II	\$5,000.00
Replace Building Monitor System	Center III, Bldg. II	\$10,000.00
Replace Deteriorated Plumbing	Center III, Bldg. II	\$11,000.00
Replace Electrical Circuit Panels	Center III, Bldg. II	\$5,000.00
Replace Entire HVAC System & Controls	Center III, Bldg. II	\$44,000.00
Replace Exhaust Fans	Center III, Bldg. II	\$2,000.00
Replace Hot Water Heater	Center III, Bldg. II	\$600.00
Replace Lighting Fixtures	Center III, Bldg. II	\$7,000.00
Replace Plumbing Fixtures	Center III, Bldg. II	\$4,000.00
Replace Transformers & Switchgear	Center III, Bldg. II	\$50,000.00
Replace UPS Batteries	Center III, Bldg. II	\$15,000.00
Replace Vinyl Floor Covering	Center III, Bldg. II	\$2,000.00
Overhaul Exhaust Fans	Center IV Main Building	\$1,500.00
Overlay Roof	Center IV Main Building	\$10,000.00
Replace Air Handlers	Center IV Main Building	\$25,000.00
Replace Alarm and Control Systems	Center IV Main Building	\$10,000.00
Replace Circulation Pumps	Center IV Main Building	\$5,000.00
Replace Condensing Units	Center IV Main Building	\$20,000.00
Replace Deteriorated Plumbing	Center IV Main Building	\$25,000.00
Replace Entire HVAC System & Controls	Center IV Main Building	\$100,000.00
Replace Exhaust Fans	Center IV Main Building	\$1,500.00
Replace Lighting Fixtures	Center IV Main Building	\$15,000.00
Re-roof	Center IV Main Building	\$200,000.00
Re-roof	Central Services	\$15,000.00
Install Novar-HVAC computer	Community Services Facility	\$3,900.00
Repair Roof	Community Services Facility	\$80,000.00
Replace Alarm and Control System	Community Services Facility	\$250,000.00
Replace Circulation Pumps	Community Services Facility	\$125,000.00
Replace Deteriorated Plumbing	Community Services Facility	\$750,000.00

**Deferred Maintenance Projects By Priority
Fiscal Year 2007-2008**

Title	Building	Amount
Replace Electrical Wiring	Community Services Facility	\$250,000.00
Replace Elevator Controls	Community Services Facility	\$500,000.00
Replace Emergency Generator	Community Services Facility	\$125,000.00
Replace Entire HVAC System & Controls	Community Services Facility	\$2,500,000.00
Replace evaporative cooler	Community Services Facility	\$3,600.00
Replace Exhaust Fans	Community Services Facility	\$45,000.00
Replace Lighting Fixtures	Community Services Facility	\$375,000.00
Replace Package Air Conditioners	Community Services Facility	\$150,000.00
Replace Plumbing Fixtures	Community Services Facility	\$190,000.00
Replace Sump Pumps	Community Services Facility	\$25,000.00
Replace Transformer & Switchgear	Community Services Facility	\$500,000.00
Re-roof	Community Services Facility	\$500,000.00
Retrofit/Upgrade A/C Units	Community Services Facility	\$100,000.00
Replace asphalt in areas as needed, seal and stripe lot		
Coroner Facility	Coroner	\$10,000.00
Replace Split System AC unit	Coroner	\$25,000.00
Re-roof	Coroner	\$70,000.00
Elevators Safety Repair Upgrade	County Annex VI (Former City Hall)	\$5,000.00
Interior Painting	County Annex VI (Former City Hall)	\$100,000.00
Overhaul Air Handlers	County Annex VI (Former City Hall)	\$25,000.00
Overhaul Cooling Tower	County Annex VI (Former City Hall)	\$15,000.00
Overhaul Exhaust Fans	County Annex VI (Former City Hall)	\$5,000.00
Replace Air Handlers	County Annex VI (Former City Hall)	\$250,000.00
Replace Alarm and Control Systems	County Annex VI (Former City Hall)	\$25,000.00
Replace Electrical Circuit Panels	County Annex VI (Former City Hall)	\$150,000.00
Replace Elevator Controls	County Annex VI (Former City Hall)	\$150,000.00
Replace Exhaust Fans	County Annex VI (Former City Hall)	\$25,000.00
Replace Hot Water Heaters	County Annex VI (Former City Hall)	\$5,000.00
Replace Plumbing Fixtures	County Annex VI (Former City Hall)	\$100,000.00
Replace Sewer Sump Pump	County Annex VI (Former City Hall)	\$30,000.00
Replace Vinyl Floor Covering	County Annex VI (Former City Hall)	\$30,000.00
Re-roof	County Annex VI (Former City Hall)	\$100,000.00
Replace Alarm and Control Systems	Fleet Services	\$10,000.00
Replace Electrical Circuit Panels	Fleet Services	\$20,000.00
Replace Exhaust Fans	Fleet Services	\$1,500.00
Replace Lighting Fixtures	Fleet Services	\$15,000.00
Replace Package Air Conditioners	Fleet Services	\$5,000.00
Replace Piping	Fleet Services	\$20,000.00
Replace Sump Pumps	Fleet Services	\$10,000.00
Replace Transformer & Switchgear	Fleet Services	\$20,000.00
Re-roof	Fleet Services	\$20,000.00
Replace Roof on Barracks 3	Honor Farm	\$25,000.00
Replace Vehicle Entry Gate	Honor Farm	\$5,000.00
Overhaul Circulation Pumps	HSA Family Practice	\$3,000.00
Overlay Roof	HSA Family Practice	\$16,000.00
Replace Circulation Pumps	HSA Family Practice	\$8,000.00
Replace Electric Circuit Panels	HSA Family Practice	\$16,000.00
Replace Exhaust Fans	HSA Family Practice	\$22,000.00
Replace HVAC Unit	HSA Family Practice	\$18,000.00
Replace Lighting Fixtures	HSA Family Practice	\$25,000.00
Replace Vinyl Floor Covering	HSA Family Practice	\$5,000.00
Exterior Painting	Juvenile Justice Center	\$30,000.00
Overhaul Circulation Pumps	Juvenile Justice Center	\$80,000.00
Replace Alarm and Control Systems	Juvenile Justice Center	\$100,000.00

**Deferred Maintenance Projects By Priority
Fiscal Year 2007-2008**

Title	Building	Amount
Replace Chiller Units	Juvenile Justice Center	\$130,000.00
Replace Emergency Generator	Juvenile Justice Center	\$50,000.00
Replace Emergency Generator (new addition)	Juvenile Justice Center	\$50,000.00
Replace Sump Pumps	Juvenile Justice Center	\$10,000.00
Overhaul Exhaust Fans	Mental Health Complex	\$20,000.00
Replace Deteriorated Plumbing	Mental Health Complex	\$60,000.00
Replace Exhaust Fans	Mental Health Complex	\$36,000.00
Replace Lighting Fixtures	Mental Health Complex	\$40,000.00
Replace Plumbing Fixtures	Mental Health Complex	\$20,000.00
Re-roof 7 Buildings	Mental Health Complex	\$350,000.00
Replace 2 A/C Unit	Newman Branch Library	\$15,000.00
Replace 3 A/C Units	Paterson Branch Library	\$20,000.00
Replace Front Glass Doors	Patterson Branch Library	\$4,000.00
Re -Roof Minimum Housing	PSC Mini Housing Unit	\$57,000.00
Overlay Roof	PSC Minimum Facility	\$30,000.00
Replace Alarm and Control Systems	PSC Minimum Facility	\$35,000.00
Replace Electrical Wiring	PSC Minimum Facility	\$35,000.00
Replace Emergency Generator	PSC Minimum Facility	\$50,000.00
Replace Entire HVAC System & Controls	PSC Minimum Facility	\$300,000.00
Replace Lighting Fixtures	PSC Minimum Facility	\$50,000.00
Replace Package Air Conditioners	PSC Minimum Facility	\$20,000.00
Replace Transformer & Switchgear	PSC Minimum Facility	\$7,000.00
Exterior Painting	PSC Support Services	\$15,000.00
Replace Alarm and Control Systems	PSC Support Services	\$50,000.00
Replace Circulation Pumps	PSC Support Services	\$25,000.00
Replace Deteriorated Plumbing	PSC Support Services	\$125,000.00
Replace Electrical Circuit Panels	PSC Support Services	\$50,000.00
Replace Emergency Generator	PSC Support Services	\$25,000.00
Replace Entire HVAC System & Controls	PSC Support Services	\$500,000.00
Replace Exhaust Fans	PSC Support Services	\$7,500.00
Replace Lighting Fixtures	PSC Support Services	\$75,000.00
Replace Package Air Conditioners	PSC Support Services	\$25,000.00
Replace Plumbing Fixtures	PSC Support Services	\$35,000.00
Replace Transformer & Switchgear	PSC Support Services	\$100,000.00
Re-roof	PSC Support Services	\$100,000.00
Exterior Painting	Public Health	\$3,000.00
Overhaul Circulation Pumps	Public Health	\$2,000.00
Overlay roof at Public Health Facility	Public Health	\$32,000.00
Replace Circulation Pumps	Public Health	\$5,000.00
Replace Electrical Circuit Panels	Public Health	\$10,000.00
Replace Lighting Fixtures	Public Health	\$15,000.00
Replace Piping	Public Health	\$25,000.00
Elevators Modernization	Public Safety Center	\$330,000.00
Overhaul air handlers	Public Safety Center	\$70,000.00
Re-lamp Light Fixtures	Public Safety Center	\$70,000.00
Repair Security Fencing	Public Safety Center	\$3,500.00
Replace Air Handlers	Public Safety Center	\$70,000.00
Replace Alarm and Control Systems	Public Safety Center	\$135,000.00
Replace Electrical Circuit Panels	Public Safety Center	\$135,000.00
Replace Elevator Controls	Public Safety Center	\$270,000.00
Replace Emergency Generator	Public Safety Center	\$68,000.00
Replace Entire HVAC System & Controls	Public Safety Center	\$1,400,000.00
Replace Exhaust Fans	Public Safety Center	\$20,000.00
Replace Lighting Fixtures	Public Safety Center	\$200,000.00

**Deferred Maintenance Projects By Priority
Fiscal Year 2007-2008**

Title	Building	Amount
Replace Plumbing Fixtures	Public Safety Center	\$100,000.00
Replace sewer lift station pump # 1	Public Safety Center	\$45,000.00
Replace sewer lift station pump # 2	Public Safety Center	\$45,000.00
Replace sewer lift station trolley & winch	Public Safety Center	\$10,000.00
Replace Transformer & Switchgear	Public Safety Center	\$270,000.00
Re-roof	Public Safety Center	\$270,000.00
Re-roof building B, E, F, and I	Public Safety Center	\$120,000.00
Overlay Roof at PSC Pods E, F, G, and I	Public Safety Center Complex	\$63,200.00
Re-carpet High Traffic Areas	Ray Simon Center (Classrooms)	\$20,000.00
Exterior Painting	Ray Simon Training Center (Classrooms)	\$3,000.00
Overlay Roof	Ray Simon Training Center (Classrooms)	\$10,000.00
Replace Alarm and Control Systems	Ray Simon Training Center (Classrooms)	\$10,000.00
Replace Electrical Circuit Panels	Ray Simon Training Center (Classrooms)	\$10,000.00
Replace Entire HVAC System & Controls	Ray Simon Training Center (Classrooms)	\$100,000.00
Replace Exhaust Fans	Ray Simon Training Center (Classrooms)	\$1,500.00
Replace Hot Water Heaters	Ray Simon Training Center (Classrooms)	\$2,000.00
Replace Lighting Fixtures	Ray Simon Training Center (Classrooms)	\$15,000.00
Replace Package Air Conditioners	Ray Simon Training Center (Classrooms)	\$20,000.00
Replace Plumbing Fixtures	Ray Simon Training Center (Classrooms)	\$7,500.00
Re-roof	Ray Simon Training Center (Classrooms)	\$20,000.00
Replace Alarm and Control Systems	Ray Simon Training Center (Gym)	\$10,000.00
Replace Deteriorated Plumbing	Ray Simon Training Center (Gym)	\$25,000.00
Replace Electrical Circuit Panels	Ray Simon Training Center (Gym)	\$10,000.00
Replace Entire HVAC System & Controls	Ray Simon Training Center (Gym)	\$100,000.00
Replace Lighting Fixtures	Ray Simon Training Center (Gym)	\$15,000.00
Replace Package Air Conditioners	Ray Simon Training Center (Gym)	\$10,000.00
Replace Transformer & Switchgear	Ray Simon Training Center (Gym)	\$20,000.00
Re-roof	Ray Simon Training Center (Gym)	\$20,000.00
Replace 1 A/C Unit	Riverbank Branch Library	\$6,000.00
Interior Painting	Salida Branch Library	\$100,000.00
Overhaul Air Handlers	Salida Branch Library	\$50,000.00
Overhaul Central Chillers	Salida Branch Library	\$36,000.00
Overhaul Cooling Towers	Salida Branch Library	\$25,000.00
Re-carpet	Salida Branch Library	\$100,000.00
Replace Building Monitor System (Alerton)	Salida Branch Library	\$30,000.00
Replace Circulation Pumps	Salida Branch Library	\$30,000.00
Replace Exhaust Fans	Salida Branch Library	\$10,000.00
Replace Vinyl Floor Covering	Salida Branch Library	\$35,000.00
Re-roof	Salida Branch Library	\$120,000.00
Upgrade Lighting	Salida Branch Library	\$50,000.00
Replace 2 Vehicle Gates	Sheriff's Operation Center	\$16,000.00
Replace Entrance Doors with Sliding Type	Sheriff's Operation Center	\$17,000.00
Exterior Painting	Sheriff's Operations Center	\$15,000.00
Repair Transformer & Switchgear	Sheriff's Operations Center	\$12,500.00
Replace Alarm and Control System	Sheriff's Operations Center	\$50,000.00
Replace Deteriorated Plumbing	Sheriff's Operations Center	\$125,000.00
Replace Electrical Wiring	Sheriff's Operations Center	\$50,000.00
Replace Entire HVAC System & Controls	Sheriff's Operations Center	\$500,000.00
Replace Exhaust Fans	Sheriff's Operations Center	\$7,500.00
Replace Lighting Fixtures	Sheriff's Operations Center	\$75,000.00
Replace Package Air Conditioners	Sheriff's Operations Center	\$25,000.00
Replace Plumbing Fixtures	Sheriff's Operations Center	\$35,000.00
Replace Transformer & Switchgear	Sheriff's Operations Center	\$100,000.00
Re-roof	Stanislaus Regional 9-1-1	\$150,000.00

**Deferred Maintenance Projects By Priority
Fiscal Year 2007-2008**

Title	Building	Amount
Slurry Seal Parking Lots & re-stripe	Stanislaus Regional 9-1-1	\$20,000.00
Energy Saving Lighting Project	Turlock Branch Library	\$30,000.00
Paint Exterior of Building	Turlock Branch Library	\$5,000.00
Replace A/C Units	Turlock Branch Library	\$30,000.00
Replace Exhaust Fans	Turlock Branch Library	\$500.00
Replace Hot Water Heaters	Turlock Branch Library	\$500.00
Replace Vinyl Floor Covering	Turlock Branch Library	\$12,000.00
Re-Roof	Turlock Branch Library	\$50,000.00
Subtotal - Priority 10 Projects		\$21,191,100.00