N ACTION AGENDA SUMM	
DEPT: Sheriff	BOARD AGENDA # *B-14
Urgent Routine	AGENDA DATE March 25, 2008
CEO Concurs with Recommendation YES NO (Information Attached)	4/5 Vote Required YES ■ NO □
SUBJECT:	
Approval for the Auditor-Controller to Transfer Fiscal Year Information Technology Budget of \$40,000 from a Service: Account for a Scheduling Software Program	· · ·
STAFF RECOMMENDATIONS:	
 Authorize the Auditor-Controller to transfer Fiscal Year in the Sheriff's Information Technology budget from a management of the Budget Journal. 	
FISCAL IMPACT:	
As part of the 2007-2008 Final Budget the Sheriff's Information a scheduling software program. This amount should he Transfer of Fiscal Year 2007-2008 appropriations in the artifixed asset account is necessary in order for the Sheriff to	ave been budgeted in a fixed asset account. mount of \$40,000 from a non-asset into a
BOARD ACTION AS FOLLOWS:	No. 2008-212
On motion of Supervisor Grover , Se and approved by the following vote, Ayes: Supervisors: O'Brien, Grover, Monteith, DeMartini, and Ol Noes: Supervisors: None Excused or Absent: Supervisors: None Abstaining: Supervisor: None 1) X Approved as recommended 2) Denied 3) Approved as amended 4) Other: MOTION:	nairman Mayfield

CHRISTINE FERRARO TALLMAN, Clerk

ATTEST:

Approval for the Auditor-Controller to Transfer Fiscal Year 2007-2008 Appropriations in the Sheriff's Information Technology Budget of \$40,000 from a Services and Supplies Account to a Fixed Asset Account for a Scheduling Software Program Page 2

DISCUSSION:

The Final Budget of 2007-2008 included appropriations in the amount of \$40,000 for a scheduling software program to effectively meet the needs of a 24/7 law enforcement operation. After thorough research of the PeopleSoft payroll system, it was determined that existing systems are inadequate to meet the specialized requirements of the Sheriff's Department. The appropriations were incorrectly posted to the Sheriff's -Information Technology Budget under 62840, "Computer Software, Non-Asset." The funding for the scheduling software program should appropriately be moved to account 82770, "Computer Software," a fixed asset account.

POLICY ISSUES:

Board approval is required for an addition or deletion of an appropriation for fixed assets over \$10,000. The Board of Supervisors is asked to determine if this transfer is consistent with county policy and the Board's Priority of striving for the Efficient Delivery of Public Services.

STAFFING IMPACT:

There are no staffing impacts associated with this item.

County of Stanislaus: Auditor-Controller Legal Budget Journal

Database Set of Books

FMS11IDB.CO.STANISLAUS.CA.US.PROD County of Stanislaus

Budget
* List - Text Budget - Upload
* List - Text SO JMS
* List - Text USD
List - Text LEGAL BUDGET
Text
Text SO JMS
Text Reclassify Software as Fixed Asset
Text Reclassify Software as Fixed Asset
List - Text Stanislaus Budget Org

Upl	Fund	Org	Acc't	GL Proj	Loc	Misc	Other	Debit incr appropriations decr est revenue	Credit decr appropriations incr est revenue	Period Upper case MMM-YY	Line Description
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Total	s:				511	115		40,000	40,000		
Explo	ination:			the appropria Isset softwar		scheduling	softwar	e program from	a non-asset soft	ware accou	
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	3/12 Date	/2008	- / .	3	0.121.0 Date	&		Date	 Date		Date