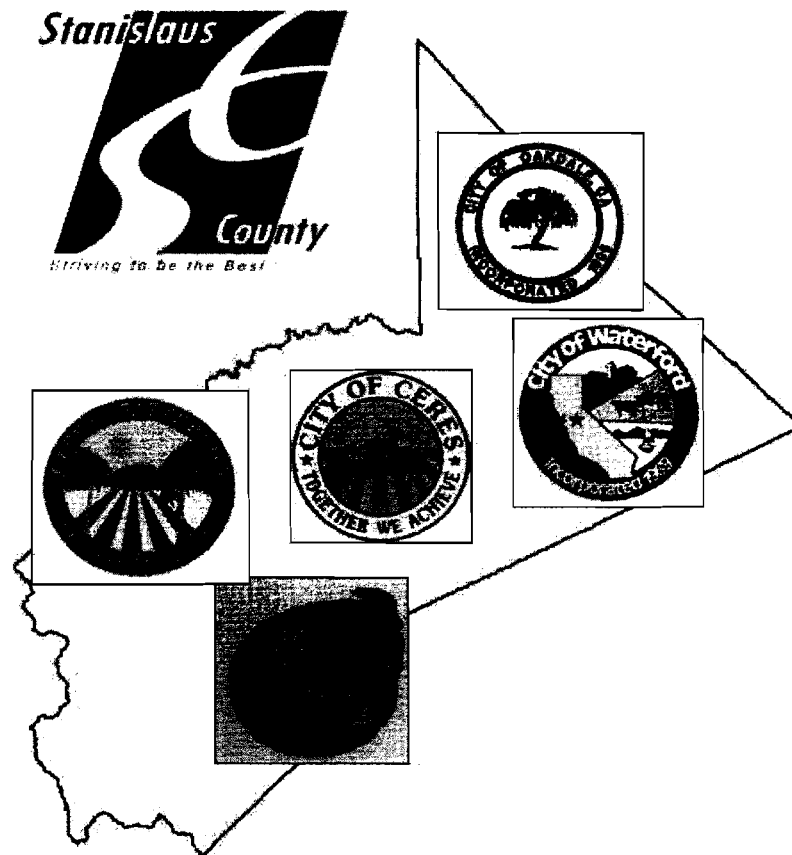


**Stanislaus County
Community Development Block Grant
(CDBG) Program
Consortium Annual Action Plan
Fiscal Year 2006-2007**



**Prepared by the
Stanislaus County
Planning and Community Development Department
1010 10th Street, Suite 3400
Modesto, CA 95354
209.525.6330
May 2006**

**Stanislaus County
Community Development Block Grant Consortium
FY 2006-2007**

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Executive Summary

Stanislaus County will be entering its fifth year as an Entitlement Jurisdiction for Community Development Block Grant (CDBG) funds and the third year as a recipient of Emergency Shelter Grant (ESG) funds. For Fiscal Year 2006-07, these grant amounts are:

CDBG	\$2,543,648
ESG	\$ 108,840
TOTAL	\$2,652,488

The County is part of a six-member CDBG/ESG consortium that includes the cities of Oakdale, Patterson, Ceres, Newman, and Waterford.

OBJECTIVES:

There are three specific goals of the Federal Community Development Block Grant. They are:

1. Provide decent housing;
2. Provide a suitable living environment; and,
3. Expand economic opportunities

The Annual Action Plan has been developed to assist the six participating jurisdictions achieve these three goals. The overriding consideration that is required of the CDBG and ESG programs is to benefit those members of the population that meet the definition of Targeted Income. A Targeted Income person is one who earns 80% or less of the median area income. In 2006, the median area income in Stanislaus County for one person is \$30,450. Additionally, if a project benefits a neighborhood or community, at least 51% of the population within that geographic boundary must be within the Targeted Income Group.

There is a need in the County, as well as in Oakdale, Patterson, Ceres, Newman, and Waterford for new or rehabilitated community infrastructure. From sidewalks and storm drainage to community facilities, the lack of these improvements does not promote safe and healthy communities which in turn negatively impacts our quality of life.

Further, there are opportunities for the County and the cities to fund non-profit agencies that provide public services to the community. Staff has received and reviewed eighteen (18) competitive applications to obtain funds for the public service component of the program and the Board of Supervisors has unanimously approved all applicants for partial or full funding based on scoring recommendations made by a review panel. Although federal guidelines permit a grantee to budget 15% of its allocation to public service programs, staff recommended that \$254,365, or ten percent, be set-aside for this purpose. This allows each participating jurisdiction within the consortia flexibility to consider a public service activity independently. Therefore, 5% or \$27,182.50 could be re-allocated from the overall budget to accommodate such a need.

Agencies that have applied for and were awarded public services funding include:

Center for Human Services
 Community Housing & Shelter Services
 El Concilio
 Haven Women's Center
 Inter-Faith Ministries
 Second Harvest
 We Care

Children's Crisis Center
 DRAIL
 Habitat for Humanity
 Healthy Aging
 Parent Resource Center
 United Way
 Visually Impaired Persons

Where appropriate and possible, other sources of funding are used for project needs identified in the Annual Action Plan. They are:

Redevelopment housing set-aside
 California Housing Finance Agency funding
 Home Investment Partnership Program
 Grant and loan programs for infrastructure
 Section 8 funds
 Low Income Housing Tax Credits (LIHTC)
 McKinney-Vento Homeless Assistance Act funding

The CDBG allocation received from HUD for FY 2006-07 is \$2,543,648. The sub-allocation of those funds is illustrated below and was approved by all of the participating jurisdictions.

CDBG ALLOCATION

	Base Allocation	Poverty & Population	Administration	Total
Oakdale	\$50,000	\$240,663		\$290,663
Patterson	\$50,000	\$241,901		\$291,901
Ceres	\$50,000	\$288,764		\$338,764
Newman	\$50,000	\$260,823		\$310,823
Waterford	\$50,000	\$245,104		\$295,104
Public Services	\$254,365			\$254,365
Workforce Development	\$20,000			\$20,000
Fair Housing	\$50,000			\$50,000
County	\$50,000	\$387,663	\$254,365	\$692,028
Total	\$624,365	\$1,664,918	\$254,365	\$2,543,648

The following represents the activities to be undertaken by the participating jurisdictions using funds from their respective allocations.

Stanislaus County will complete construction of the sanitary sewer system in the Robertson Road Neighborhood and begin predevelopment for the rehabilitation of portions of the Empire Sanitary Sewer System. Stanislaus County staff also provides administration services to each of the consortia members, as well as to its own programs and projects. The federal Housing and Urban Development Department recognizes Stanislaus County as the sole grantee for the entitled Community Development Block Grant. Accordingly, staff is responsible for the receipt and expenditure of funds, environmental documentation for projects and eligibility determination of programs and those persons accessing the services of the programs.

The City of Oakdale will be conducting housing rehabilitation, construct infrastructure improvements (this project will be generally bound by "A" Street to the north, Glibert Ave. to the west, Sierra Road to the South, and Johnson Ave to the East), and a first time homebuyer program with down payment assistance loans of up to \$50,000 to first time homebuyers who are at or below 80% of MAI.

The City of Patterson will conclude Phase I construction of the Las Palmas senior multi-housing project, and undertake predevelopment of infrastructure improvements replacement of approximately 1500 linear feet of 6 and 8-inch sewer main. In many of the older parts of Patterson, the pipes were made of clay. Over time, these pipes have worn away and in many areas only the form of the pipe still exists. In other areas, the pipes are cracking or joints are offset which allows roots to grow into the pipe, backing up sewage and creating a health concern. Construction is estimated to begin October 16, 2006 and end December 15, 2006, and a first time homebuyers program to assist low and very-low income households for assistance in purchasing a home. This secondary loan provides up to \$75,000 to cover the down payment and closing costs associated with purchasing a home.

The City of Ceres will begin construction of an infrastructure project in the eligible residential area of Richland Avenue and Richard Way to include work on sidewalk and ADA ramp infrastructure in the low-moderate income eligible area.

The City of Newman is going to undertake predevelopment of an infrastructure project in the eligible residential area east of HWY 33, Inyo Avenue (south), T Street (west), Yolo Street (north) and R Street, begin rehabilitation of unsafe playground equipment and facilities in Pioneer Park, and work on sidewalk and ADA ramp infrastructure in the low-moderate income eligible area.

Finally the City of Waterford will undertake predevelopment of an infrastructure project in the eligible residential area generally bounded by Yosemite Blvd., Tim Bell Road, Bonnie Brae Ave., Oden Drive, Summers Street, Rose Way, Kadota Avenue, and N. Western Avenue, and begin a youth after-school program.

This will be the third year that Stanislaus County has received Emergency Shelter Grant funds. This year the grant award is \$108,840. The dedicated use, per federal guidelines, is to provide shelter opportunities for the homeless. Projects can include property acquisition, rehabilitation, homeless prevention programs, essentials services directly related to the homeless population, and operations.

There are several agencies that offer services to the homeless population. These agencies were invited to prepare and submit competitive applications for programs and projects that are

specifically developed for the benefit of the homeless population and three of those applicants were successful in their application for funding.

Programs identified in the applications include the rehabilitation of existing facilities for homeless shelter (e.g. Migrant Center), shelter during inclement weather (e.g. We Care - Turlock), and the shelter of homeless children (e.g. Children's Crisis Center - Guardian House).

POLICY ISSUES:

The Annual Action Plan process is a requirement of the Community Development Block Grant (CDBG) Program, as administered by the Federal Housing and Urban Development Department. Additionally, the CDBG program and projects reflect directly the priorities of the Board of Supervisors:

1. A safe community
2. A healthy community
3. Effective partnerships
4. A well-planned infrastructure system
5. Efficient delivery of public services

The programs and projects are consistent with the goals and objectives of the Stanislaus County Consolidated Plan, the Stanislaus County General Plan, specifically the Housing Element, the Stanislaus County Redevelopment Plan and the comparable plans of the cities of Oakdale, Patterson, Ceres, Newman, and Waterford. These programs and projects also serve as the chief means to implement those goals, objectives, and plans.

In addition, the Annual Action Plan is an opportunity to include discussion on the Consortia's performance over the last fiscal year (2005-2006). The following is a brief outline of projects proposed in the 2005-2006 Fiscal Year Action Plan. Each section includes a discussion on the performance of the specific project and reasoning for actions to be taken during the 2006-2007 fiscal year.

Stanislaus County

Infrastructure: To retrofit communities and neighborhoods with public infrastructure.

Analysis and Actions

Robertson Road Infrastructure Project

One of the County's major infrastructure projects, the Robertson Road Infrastructure project began its construction phase during the 2005-2006 fiscal year. Although it had originally been scheduled to start in 2002, the project has had many delays and, in fact became inactive, but is now scheduled to complete construction of the mainline by October 2006.

Involvement of the public, and more specifically local resident, was the key to this project getting under way. This project is projected to meet or exceed its completion date for construction of the mainline in October 2006.

Shackelford Sewer Connection Program

The County has completed the construction of storm drain, curb, gutter, and sidewalk infrastructure to serve approximately 400 low and moderate -income households in the Shackelford Neighborhood and the lateral sewer connection program will begin during the 2006-2007 fiscal year.

Lessons learned from implementation of the South Ceres Sewer Connection program will assist in promotion and utilization of this program. Much more emphasis has been spent on materials that will assist in educating the community regarding what is involved in making a connection to the sewer service and proper destruction of the septic tank to meet health and safety guidelines.

South Ceres Sewer Connection Program

The objective of maintaining safe and sanitary housing for low and moderate income households by connecting 275 low and moderate income households to sanitary sewer service was achieved through the Sewer Connection Program that the Housing Authority administered for the County. This program is now complete and will be closed out.

Due to limited funds it was a challenge to market the program and help more people. In the future it will be necessary to save a portion of multiple year allocations, combined with other funding sources to make programs of this nature reach a larger segment of the population within the eligible project area. Lessons learned from this program will assist with the Shackelford Project and future infrastructure projects such as the Empire Infrastructure project.

Senior Programs: To provide activities, essential social services, including informational and referral services to low-income seniors.

Analysis and Actions

Stanislaus County has been able to achieve progress through the CDBG Public Service Grant programs. These grants have been awarded throughout the last four fiscal years to service providers such the *Healthy Aging Association* that offers services county-wide to assist senior with strength training to improve their health and independence, and *Vision Impaired Persons Services* in the coming year will assist seniors and youth with programs helping participants to read using Braille and other related programs guiding participants towards greater independence.

The challenge with senior programs is acquiring sufficient information from the program outlining measurable outcomes. During the monitoring visits outcomes can be observed, but more documentation in this area will be required if sub-recipients are to utilize their funding during the coming fiscal year.

Youth Programs: To provide essential social services, such as a day care and recreational opportunities to low-income persons and families.

Analysis and Actions

Stanislaus County has been able to achieve progress through the CDBG Public Service Grant program. Several grants were awarded since 2002, to youth programs such as: the *Children's Crisis Center* for temporary shelter and supportive services, *Los Arcos Learning Center*, *Pathways* program (youth transitional living) and the *Center for Human Services* at their *Patterson Teen Center*, as well as the *Parent's Resource Center*. All of these programs offer services to youth and their respective families. They provide stable options for children to be in a safe environment where they can develop and grow, while their parents pursue options related to housing, jobs, and living skill development.

These programs usually meet or exceed the outputs and outcomes projected for the respective fiscal year. The area of improvement to be focused on during the coming fiscal year will be the simplification of their budgets and the process for collection of supporting documentation. This is one of the criteria for funding eligibility during the coming fiscal year. There will be an orientation meeting during the first month of the fiscal year to go over applicable forms and streamlining the Request for Funds process.

Economic Development/Workforce Development: To encourage economic development activities to create and retain jobs.

Analysis and Actions

Workforce Development Opportunity Center Project (CBDO Program)

The County has developed a Community Based Development Organization Program for service providers that target specific income areas to eliminate blight and improve economic conditions. A community based service provider has been approved with the County CBDO designation: the West Modesto King Kennedy Neighborhood Collaborative (WMKKC). In 2004-05, the County in partnership with WMKKC began the design and development of the Workforce Development Opportunity Center that will offer an area that's economically distressed and under-served economic opportunities.

Recently the West Modesto Neighborhood Collaborative (WMKKC) received a \$1.5-million grant. The group will receive \$50,000 to develop an action plan over the next eight months, with the remainder of the grant to be paid over four years. Representatives from west Modesto, the Stanislaus County Health Services Agency, county schools, the city of Modesto and Kaiser will participate in the panel to draft the action plan. Kaiser officials said the goal of the grants is to promote healthful eating and active lifestyles in some low-income areas through policy and environmental changes. According to the *Bee*, the grant is one of the largest corporate donations to promote health awarded in Stanislaus County.

In part, guidance and technical assistance provided to WMKKC during the past fiscal year has positioned the non-profit to receive the Kaiser Permanente funding to administer a health education program to the West Side of Modesto, which include many income eligible county unincorporated pockets that suffer from a need for health education and related services.

Workforce Development Program

Since 2002 Stanislaus County has provided technical and monetary support to the Workforce Development Program. HOME funds were used for land acquisition for Habitat for Humanity, which is the agency that provides on-site, pre- construction experience for program participants. This program is a collaborative effort between Stanislaus County and Habitat for Humanity, Modesto Junior College, American G.I. Forum and the City of Modesto. Program participants in the pre-construction training course are low income and receive vocational training in the construction trades associated with residential construction. They also are provided courses in academic and personal improvement courses needed to progress in the construction field, including Construction Math, English as a Second Language, and GED preparation. The County has been able to continue support of this valuable program through Redevelopment and HOME funds in previous years and will continue support of this program with CDBG funds in the upcoming years. The County has identified workforce development as one of its main priorities in the Consolidated Plan and will continue offering assistance to the program.

In 2005, CDBG funds were used to expand the existing program. The new component offers work experience opportunities to very low and low-income residents and the opportunity to connect to future employment opportunities through the County's department of Employment and Training (DET).

This coming fiscal year there will be direct oversight of the program by CDBG & RDA staff as well as the Stanislaus County CEO. The program has now expanded to provide training in Air Conditioning/Sheet Metal, Construction Technology, Automotive Brakes and Suspension,

Manufacturing Operator, Manufacturing Mechanic, Electrician, Welding Technician, Flexographic Pre Press, Automotive Technician, and Veterinarian Technician.

Crows Landing Air Facility Project

The goal of this project is to create a regional job center that provides good paying jobs opportunities for Stanislaus County residents and for the region. The project consists of approximately 1,500 acres that are planned industrial and an estimated 8,000-10,000 potential jobs are being projected as a result of this project. Within the upcoming fiscal year this project will be taken for consideration to the Redevelopment Agency as a potential new Redevelopment Area. The project is at the feasibility study and design phase and will take several years to reach the completion of the project's plan.

On November 8, 2005 the Board of Supervisors authorized staff to proceed with the steps necessary to designate the Crows Landing Air Facility as a Redevelopment Project Area. The Stanislaus Redevelopment Agency (RDA) approved the CLAF as a Project area on November 15, 2005 and has filed the appropriate documents with the California State Board of Equalization to have the project area recognized as a redevelopment project area for taxing purposes. During the upcoming fiscal year staff will be working on the Redevelopment Plan for the project area.

Special Needs/Supportive Services: To provide support services and facilities for the homeless and increase the supply of transitional housing.

Analysis and Actions

During FY 2005-06 Stanislaus County collaborated with the *Salvation Army* and the City of Modesto to expand an *overnight emergency winter shelter* for the months of November 2005-April 2006. The Shelter provided a safe and clean, environment. Area churches provided meals and referral services were also available. Stanislaus County has also partnered with the Salvation Army and the City of Modesto on the development of a day facility for the homeless, which continued its operations during FY 2005-2006. Additional assistance was available to homeless service providers through the County's Homeless Facility and Shelter Support program but no proposals were submitted during FY 2005-06. This is due in part to their application to the state for \$1 million to enable the Salvation Army to expand the homeless shelter. Construction will start in the Spring 2007 to provide beds for 120 homeless adults during winter nights, year-round transitional housing for 20 to 25 adults, as well as a fully equipped commercial kitchen, dining room, laundry, showers, restrooms, offices and a facility to offer medical services.

In December 2005, the County partnered with the City of Turlock for a third year to establish a temporary shelter for the homeless for the winter months. The shelter was established at a local warehouse where they plan to establish a *permanent shelter and Day Facility*; the facility was operated between the months of November 2005 through April 2006. By partnering with different organizations the shelter was able to expand their months of operation from the prior year and offer more services. Several individuals were able to find other types of shelter and jobs after having had the chance to stay at the shelter. Approximately 60 people per night were sheltered at the Turlock homeless shelter. An interest to create a permanent temporary shelter for the homeless in the City of Turlock has been on going and will be one of the goals of the County. There are efforts currently underway by the Turlock Community Collaborative to establish a homeless shelter for that community utilizing HOME and CDBG funds from both the City of Turlock and the County.

Through the Public Service Grant and Emergency Shelter Grant program, the County was able to fund a transitional housing program and a winter homeless shelter through *Inter-Faith Ministries. The Santa Fe Project*, a homeless shelter that operates during the winter months was assisted in the rehabilitation of a total of 21 housing units, and served 126 individuals during FY2005-06. Another program "*Redwood Family Center*" shelters homeless women and children. The funds will assist with rehabilitation, and the placement of people into permanent housing (approximately 89 individuals will be assisted). This coming fiscal year we planned to assist with the renovation of this facility using ESG funds.

Through the Emergency Shelter Grant (ESG) Program (FY 2005-2006) the County was able to assist over 1537 people and retrofit a total of 21 units with heaters allowing homeless families to have a warm place to live during the winter months. Of those, 74% found permanent housing by the end of the winter period. All shelter programs exceeded their projected service goals.

Both the City of Modesto and the City of Turlock, in collaboration with the County of Stanislaus, plan to have a permanent Homeless Day Facility and Shelter within their communities. Currently, both are still considered temporary in status, but both locations have acquired site ownership along with improvements that will bring the locations into harmony with the community and the people that will be served again this coming year.

Homeless Strategic Plan/HMIS Project is underway. In its initial year, the Collaborative used ServicePoint Software on a regional basis with both Fresno and Madera Counties and collected data from all County ESG participants along with the Housing Authority's Shelter Plus Care program. Due to increased software agreement costs, the Stanislaus County Housing and Support Services Collaborative applied for assistance through the SuperNOFA for SHP funds and was awarded a two year contract and has submitted a request for a three year extension. Data input has been collected for five (5) participating non-profit homeless providers that committed to enter data.

10-Year Plan to End Homeless

Stanislaus Housing & Supportive Services Collaborative approved the final draft of the 10 Year Plan to End Long-Term Homelessness. The review committee has made final changes and will present the document to the participating Consortia City Councils as well as the County Board of Supervisors for adoption. The 10 Year Plan to end homelessness would reach completion by the fiscal year 2014/2015.

City of Oakdale

Infrastructure: To retrofit communities and neighborhoods with public infrastructure.

Analysis and Actions

For the 2005-2006 Annual Action Plan, the City of Oakdale identified one project for infrastructure improvements. CDBG funds for the Central Oakdale Infrastructure project should be utilized this coming fiscal year.

The main challenge facing the City of Oakdale was staffing to assist with program reporting requirements (i.e.- labor relations, environmental, etc.). This year there will be more technical assistance provided by County staff. With this project oversight, more timely use of funds and future project selections will more closely represent the vision of the CDBG Program as represented in the Consolidated Plan. A proposed infrastructure project is anticipated to assist 80 households.

Affordable Housing: To increase and maintain the supply of affordable housing.

Analysis and Actions

The City of Oakdale established a Down Payment Assistance Program with HOME funds. The program provides a maximum of \$50,000 to first time homebuyers. The City has been able to provide homeownership opportunities to 1 family during FY 2005-2006.

This coming year the Housing Authority of Stanislaus County will be administering a Down Payment Assistance (projected to assist 3 households this coming fiscal year) and a Housing Rehabilitation programs (projected to assist 6 households this coming fiscal year) on behalf of the city. The Housing Authority's local presence combined with aggressive outreach efforts should increase the use of funds allocated to this program and the opportunity of the local community to take advantage of the program.

City of Patterson

Infrastructure: To retrofit communities and neighborhoods with public infrastructure and to eliminate the physical barriers that deny access to public and community facilities and places to those with limited mobility.

Due to funds being reserved for a major senior housing program, funds will not be available until this coming fiscal year for an infrastructure project, which plans to assist a minimum of 35 households. This city has a history of using qualified staff and contract services to assist with environmental, labor-relations paperwork, as well as timely expenditure of designated program funds.

Analysis and Actions

During FY 2005-2006, the City of Patterson began the Las Palmas senior housing project that addressed an underserved need within the community. This project meets the objectives outlined in the Consolidated Plan by offering the following facility to the community.

In cooperation with the Housing Authority of Stanislaus County, funds are being used to develop 40 affordable rental units for seniors. Currently, only 46 affordable senior units exist in the City of Patterson, making this a dramatically underserved portion of the population. Construction is underway for the first 24 units and completion of these units is expected in December 2006.

Down Payment Assistance Program- The City completed the development of a down payment assistance program during the 2004-05 fiscal year and began implementation of the program during 2006. The program consists of a loan of up to \$75,000 to income-eligible, first time home buying residents of the city. The loan would be due and payable upon sale or transfer of deed. They anticipate that assistance will be available to a minimum of one family during the initial fiscal year.

City of Ceres, Waterford, & Newman

Due to staffing shortages within all three new consortia participating cities and the inability for them to hire new qualified individuals with available funds, a meeting was held to determine how staffing could be adjusted to assist with program implementation, oversight, and expansion over the coming fiscal year. It was determined that the County would provide administrative assistance with oversight, planning, and guidance regarding the implementation of their respective CDBG related programs. This will allow for appropriate use and timely expenditure of funds in the coming fiscal year.

The new procedures will focus on a predevelopment phase followed by a construction phase during the following fiscal year. This will allow for a more organized and effective use of CDBG and other funds contributed to City Consortia projects.

I. INTRODUCTION

Stanislaus County will be entering its fifth year as a U.S. Department of Housing and Urban Development (HUD) entitlement jurisdiction in 2006. HUD awards Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Shelter Grant (ESG) program funds annually to entitlement jurisdictions, such as Stanislaus County upon presentation of the Annual Plan. The Action Plan includes the one-year use of funds and certifications that the County's and the partnering jurisdiction's program requirements have been met. The County is classified as an Urban County jurisdiction and is comprised of the unincorporated County and the Cities of Ceres, Hughson, Newman, Oakdale, Patterson, Riverbank, and Waterford. However, only the County and the Cities of Ceres, Newman, Oakdale, Patterson, and Waterford will participate in the Stanislaus County Community Development Block Grant (CDBG) Consortium. Each year the Urban County jurisdictions receive a formula-based allocation of HUD program resources. These resources are then internally allocated by each of the participating jurisdictions to use within their communities to address identified community development needs.

Stanislaus County is also part of a Home Investment Partnership (HOME) Consortium with the City of Turlock. It is under this HOME Consortium that the County receives HOME funds, and disburses allocations to the Cities of Oakdale, Ceres, Newman, and Patterson. As sub-recipients, the County and the partnering cities report their HOME projects and activities to the City of Turlock.

Title I of the National Affordable Housing ACT (NAHA) of 1990 established the requirement that states and local governments that apply for direct assistance under certain HUD programs have a Consolidated Plan that has been approved by HUD.

The federal requirements call for a five-year Consolidated Plan with annual updates. Pursuant to these requirements, the County of Stanislaus adopted a Consolidated Plan for program years 2005-2008. This Annual Action Plan is for the fourth year of the five-year plan, or 2006-07 (July 1, 2006 through June 30, 2007).

This Annual Action Plan includes the County Consortium's proposed actions relative to the use of Community Development Block Grant (CDBG) program and Emergency Shelter Grant (ESG) funds. Each of the proposed actions addresses either a housing or non-housing community development need identified in the Consolidated Plan. Furthermore, the Annual Action Plan includes planned actions during 2006-2007 with regard to housing programs, anti-poverty strategy and coordination. Certifications by the County that it will comply with federal statutes and HUD rules and regulations are also included. A HUD-approved Consolidated Plan is required for the County to receive federal funds.

To receive funding from HUD for any of the above-listed programs, an applicant must include in its application a Certification of Consistency with a Consolidated Plan. This Annual Action Plan herein contains certification for purposes of applying to the Community Development Block Grant program and the Emergency Shelter Grant (ESG) program on behalf of the Stanislaus County Community Development Block Grant Consortium.

II. PLAN DEVELOPMENT PROCESS & PROCEDURES

Community Participation Process

The Planning and Community Development Department of Stanislaus County has the lead role in the preparation of the Consortium's Annual Action Plan for FY 2006-2007. The Department consulted with community groups, private and public agencies, non-profit organizations, service providers and citizens to solicit their input in the preparation of the Draft Annual Action Plan.

Citizen Participation (CP) is an integral part of the planning and implementation processes for the Community Development Block Grant (CDBG) and the Emergency Shelter Grant (ESG) Program, pursuant to the rules and regulations governing administration of the programs. In their attempt to assure adequate opportunity for participation by program beneficiaries and the general public, the County Board of Supervisors have prescribed Consolidated Plan (Plan) pre-submission, Plan amendment, grantee performance, sub-recipient monitoring and record maintenance requirements. The Stanislaus County CDBG Consortium not only complies with Federal regulations, but also wishes to insure that all residents of the participating jurisdictions, and principally families with low or moderate incomes, have the opportunity to participate in the needs identification and strategy formulation process for these programs. This CP Plan outlines the steps developed by the County to insure compliance with federal regulations governing implementation of the two federal programs administered by the County Planning and Community Development Department, and meet their mandate to involve local residents in the planning and implementation of related projects and programs. All required elements are contained herein including: encouragement of citizen participation; information to be provided (including specific information regarding public hearings and Plan amendments); access to records; technical assistance; and comments and complaints.

The CP process involves: scheduling, publicizing and conducting meetings and public hearings; providing technical assistance to applicants and other interested persons/groups; and maintaining accurate and current information regarding the CDBG and ESG program which is available to citizens upon request.

The County Planning and Community Development Department's citizen participation efforts have evolved over the years as a result of the community's changing needs, local program changes and changing federal regulations. However, one constant has been the desire to provide a consistent, efficient and effective level of service to the public, which exceeds regulatory compliance and conveys a commitment to understanding community needs and encouraging the involvement of all interested individuals and organizations throughout the participating jurisdictions, especially those who may be directly affected by the programs.

In order to elicit public participation in the preparation of the Draft Annual Action Plan, public notices were published defining the development process and how persons, agencies and interested groups could participate. This year the County was able to post announcements regarding the CDBG program on the Planning and Community Development homepage, which allowed the County to receive citizen input on-line. A series of public meetings was held in February 2006 to discuss the preparation of the Draft Annual Action Plan. That series included:

JURISDICTION	DATE TIME	LOCATION	ADDRESS
Stanislaus County	February 13, 2006	10:00 am & 6:00 pm	1010 10 th St. Modesto
City of Patterson	February 14, 2006	6:00 pm-8:00 pm	118 North 2 nd St. Patterson
City of Newman	February 17, 2006	5:30 pm-7:30 pm	1200 Main St. Newman
City of Ceres	February 21, 2006	4:30 pm-6:30 pm	2321 E. Whitmore Ceres
City of Waterford	February 24, 2006	5:30 pm-7:30 pm	540 C St. Waterford
City of Oakdale	February 28, 2006	6:00 pm-8:00 pm	110 S. 2 nd Ave. Oakdale

Public meetings were held in each of the participating Urban County jurisdictions to develop and prepare the Annual Action Plan and to ensure proposed activity consistency with the Consolidated Plan.

The availability of the Draft Annual Action Plan for public review and comment was noticed through newspaper announcements. The Draft Annual Action Plan was released for its official public review and comment on March 21, 2006.

Copies of the Draft Annual Action Plan were made available for review at the County Planning and Community Development Department, the Planning Departments of the Cities of Ceres, Newman, Oakdale, Patterson, and Waterford and the Stanislaus County Main Library. The Plans will also be taken to the city councils of Ceres, Oakdale, Newman, Patterson, and Waterford for review. A final public hearing will be held May 2, 2006 before the Stanislaus County Board of Supervisors.

The Planning and Community Development Department considered all oral and written public comments received in preparing and revising the Plan. A summary of responses to public comments on the review of the Draft Annual Action Plan is included herein and entitled Summary of Citizen Comments. Opportunities were facilitated and or to the extent it was received, Testimony given during public meetings and hearings from interested persons and agencies was considered during the Plan's revision process.

CDBG Program Area Identification Process

Stanislaus County and the Cities of Ceres, Newman, Oakdale, Patterson, and Waterford identified their CDBG program area through several combined methods. For the development of the Annual Action Plan, the participating jurisdictions used population information derived from the U.S. Census regarding median household income, housing tenure, housing occupancy, disability status, employment status and poverty status. Information was also compiled from the County's Continuum of Care annual report, recently state-certified Housing Elements (2003), and California State Department of Finance reports. The target areas for the County and the Cities of Ceres, Newman, Oakdale, Patterson, and Waterford are the very low, low and moderate-income areas of the jurisdictions. Although funds are used for all residents of the Consortium's participating jurisdictions, priority is given to programs and projects in the target areas.

Appeals Process for the County Public Service Grant Program

The following procedures are followed by CDBG staff under the direction of the Director of Planning and Community Development.

The criteria that agencies/applicants shall use for the basis of appealing a program funding decision is that a factual error was made by the review team in the evaluation and/or interpretation of the applicant's request for funding.

After the Grants Review Committee evaluates the applications and funding recommendations are made, staff will notify applicants.

If an applicant decides to appeal, their request shall fit the criteria mentioned above. Applicants will be directed to contact CDBG staff to indicate their desire to appeal to the Grants Review Committee within seven business days of this notification. At this time, applicants will need to verbally provide rationale for appeal with specific rationale in writing for review.

Following consultation with the review team, staff will then notify agencies if they can proceed with the appeal and meet with CDBG staff.

- 1.) A Statement of Appeal must be submitted within 7 business days of their notification. Statements shall be sent to: Stanislaus County Planning Dept., CDBG Division, 1010 10th Street, Suite 3400, Modesto, CA 95354.
- 2.) The CDBG Manager and the Director of the Planning and Community Development Department will review a Statement of Appeal.
- 3.) Final decision on the statement will be given by written notice within 10 business days to the agency.

III. COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM ANNUAL ACTION PLAN

A. Overview of Projects

The 2006-07 Annual jurisdictional allocations of the CDBG Program funding is as follows:

Jurisdiction	Community Development Block Grant
Stanislaus County (includes admin.)	\$692,028
City of Ceres	\$338,764
City of Newman	\$310,823
City of Oakdale	\$290,663
City of Patterson	\$291,901
City of Waterford	\$295,104
Public Service Grant Program	\$254,365
Workforce Development	\$20,000
Fair Housing	\$50,000
Total	\$2,543,648

A summary of the activities to be funded by the above noted allocations follows. Specific activity information is contained in the individual activity descriptions of the Annual Action Plan submittal (Section III, B). The proposed CDBG Public Service Programs for the upcoming fiscal year are described in Section IV.

It is anticipated that all projects included in this Annual Action Plan will be implemented during this fiscal year. However, there may be some projects (e.g. extensive infrastructure) that may require funding from multiple years to complete the project. It is expected that for these projects, at least preliminary work will begin in the year in which the projects are initially funded. Updates of Multi-Year Projects/Programs are described in Section III, C.

B. Proposed Projects for Fiscal Year 2006-2007

Stanislaus County

- Predevelopment for Empire infrastructure in the areas generally bounded by “A” Street to the West, McCoy Avenue to the North, North & South Avenue to the East, and South Avenue to the South. – Allocate \$437,663

Affordable Housing Programs

- The County now offers both an Emergency Repair and Major Home Repair program, and it is projected that the programs will be able to assist 12 and 6 homeowners, respectively, over the coming fiscal year using a combination of HOME and RDA set-aside for match purposes.
- In partnership with the Housing Authority of Stanislaus County (H.A.) the county was able to assist in the purchase of a unit that is currently being used as part of a lease-to-own program. The current participant is projected to be in the position of homeownership with the next two fiscal years. If successful, we will endeavor to partner with the H.A. again to pursue another lease-to-own unit purchase to continue this program that offers families in the Family Self-Sufficiency program the opportunity to attain the dream of homeownership.
- The County will also continue to partner with Habitat for Humanity using HOME and RDA funds to assist in the process of site acquisition. Over the past fiscal year the County was able to assist in the purchase of 5 properties, which have now has affordable housing for 5 first-time homebuyers.

Fair Housing Program

- The County will be contracting with Project Sentinel during the 2006-2007 fiscal year to continue its Fair Housing Program. Funds will be used to provide fair housing information, housing counseling and tenant/landlord mediation services to residents of the unincorporated areas of Stanislaus County and the Cities of Ceres, Newman, Oakdale, Patterson and Waterford. Project Sentinel provides housing advocacy to the County Consortium’s jurisdictions through community forums, town-hall meetings, and housing fairs. – Approximately \$50,000

Stanislaus Workforce Development Program

- One of the main goals of the program is create pathways that lead to increased skills, wages and opportunities for low-income residents, families and communities through the involvement of technology training.

CDBG funds will be used to add a new component to the program. Two additional sites that serve a new segment of the population of the County that had not been previously

reached, the special needs population. Through the County's Workforce Development Collaborative there is a commitment to provide job and career development opportunities to the under-served in the community. The Targeted Technology Training Program (T3 Program) will conduct training sessions 2-3 times a week to the Redwood Family Center and Santa Fe Project. The Redwood Family Center is located in West Modesto and serves as a clean and sober transitional housing program for women with children. Through the utilization of the T3 Program the Center will be able to assist it's program participants to develop and further their computer skills.

The second additional site is the Santa Fe Project located in Empire. It serves as a winter shelter for women and men with children.

The T-3 Program participants will be able to acquire and further develop computer skills that will allow them to re-enter the workforce and in many cases gain a competitive edge in the field they select to enter. Approximately 60 individuals will be participating in the technology program.

Stanislaus County-CDBG Program Administration

- Stanislaus County will provide management and administration services to the County's Community Development Block Grant (CDBG) Consortium program. The funds will cover the costs of salary, publications, public notices, and other eligible costs directly related to the program. These funds will also cover administration costs incurred from administering the ESG program. – Allocate \$254,365

City of Ceres

- Begin construction of an infrastructure project in the eligible residential area of Richland Avenue and Richard Way to include work on sidewalk and ADA ramp infrastructure in the low-moderate income eligible area. - Construction Phase - \$304,888
- Project Administration - \$33,876
This expenditure includes costs associated with general management, oversight, and coordination of the CDBG and HOME projects.

City of Newman

- Preconstruction Phase to Water and Sewer improvements to rural residential archaic water and sewer lines, manholes, and related infrastructure improvements in the eligible residential area east of HWY 33, Inyo Avenue (south), T Street (west). - \$279,741
- Project Administration - \$31,082
This expenditure includes costs associated with general management, oversight, and coordination of the CDBG and HOME projects.

City of Oakdale

- Construct infrastructure improvements - This project is generally bounded by "A" Street to the north, Gilbert Avenue to the west, Sierra Road to the south, and Johnson Avenue to the east. - \$197,064

Affordable Housing Programs

The City offers a Major Home Repair program, and it is projected that the program will be able to assist 6 homeowners during the coming fiscal year using a combination of HOME and RDA funds as the local cash match.

- First Time Home buyer program- The City of Oakdale will offer down payment assistance loans of up to \$50,000 to first time homebuyers who are at or below 80% of AMI. - \$ 50,000. The City plans to assist 6 homeowners with this program over the coming fiscal year.
- Project Administration - \$43,599
This expenditure includes costs associated with general management, oversight, and coordination of the CDBG and HOME projects.

City of Patterson

- Third Street Sewer Main Replacement - \$195,000
This project includes the replacement of approximately 1500 linear feet of 6 and 8-inch sewer main. In many of the older parts of Patterson, the pipes are clay. Over time, these pipes have deteriorated and in many areas only the form of the pipe still exists. In other areas, the pipes are cracking or joints are offset which allows roots to grow into the pipe, backing up sewage and creating health issues. Construction is estimated to begin October 16, 2006 and end December 15, 2006.
- First Time Home Buyers Program - \$42,711
The City of Patterson has recently started a first time homebuyers program to assist low and very-low income households for assistance in purchasing a home. This secondary loan provides up to \$75,000 to cover the down payment and closing costs associated with purchasing a home. The program is projected to assist 3 new homeowners during the coming fiscal year.
- Patterson Teen Center Public Service Grant - \$25,000
The Center for Human Services (CHS) currently provides the Patterson Teen Center at the Westside Resource Center. The funding requested will be used for staffing costs to respond to the expanded program.
- Project Administration - \$29,190
This expenditure includes costs associated with general management, oversight, and coordination of the CDBG and HOME projects.

City of Waterford

- Undertake predevelopment of an infrastructure project in the eligible residential area generally bounded by Yosemite Boulevard, Tim Bell Road, Bonnie Brae Avenue, Oden Drive, Summers Street, Rose Way, Kadota Avenue and Western Avenue. - \$265,594.
This project should assist approximately 130 families.
- Project Administration - \$29,510
This expenditure includes costs associated with general management, oversight, and coordination of the CDBG and HOME projects.

C. Multi-Year Projects/Programs for Fiscal Year 2006-2007

Stanislaus County

- The Stanislaus County Planning and Community Development department is a partner in a Workforce Development Collaborative. The members include: the West Modesto King Kennedy Collaborative, Habitat for Humanity of Stanislaus County, Modesto Junior College, the City of Modesto - Economic and Community Development Department, Community Services Agency (CSA) and the Department of Employment and Training (DET). The Collaborative will continue to broaden its emphasis to include different vocations for the Workforce Development program. The program has focused in the past primarily in the field of construction. The Planning and Community Development department and DET began implementing a program during FY 2004-2005 for income eligible residents of the County that assesses interested participants to provide Basic Skills training for eligible individuals and work experience with job placement opportunities. The program allows participants to receive work experience and training with a potential employer. At the end of the program the participant is aligned with employers that work with DET. A portion of FY 2006-2007 CDBG funds will be budgeted for this program. The goal of this program is to assist program participants in finding and maintaining employment.

D. CDBG Program Income

During Fiscal Year 2005-2006, no Program Income was generated. However, as programs and projects are implemented that will generate Program Income, the funds will be recycled in eligible activities that further the goals and objectives of the CDBG program.

IV. COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PUBLIC SERVICE GRANT PROGRAM

A. Overview of Program

The Stanislaus County Public Service Grant Program will distribute approximately \$254,365 to eligible non-profits and agencies for public service programs throughout the participating jurisdictions of the CDBG Consortium. To be eligible for Community Development Block Grant (CDBG) funds, a project must first meet one of the three National Objectives of the Community Development Block Grant Program. They are established by the U.S. Department of Housing and Urban Development (HUD). These objectives are: 1) Directly benefit low and moderate income people; 2) Prevent or eliminate slum and blight conditions; 3) Meet a particular urgent community development need. (The last objective is generally considered by HUD to mean an unusual condition posing an immediate threat to health and welfare such as an earthquake or other natural disaster.) HUD has established a list of eligible activities, and allows the local grantee, Stanislaus County, to select activities in accordance with its own community development objectives.

The County may fund non-profit organizations under the "Public Services" category. To be eligible for CDBG assistance, a public service project must serve low and moderate-income households. Low and moderate-income families are defined as those at or below 80% of the area median income.

Public services include, but are not limited to: job training, child care, drug abuse counseling and treatment, services for senior citizens, health care, recreation programs, energy conservation counseling, services for homeless persons, education programs, public safety services, and fair housing counseling.

Funds have been set aside for this program that allows non-profits and service providers to apply through a competitive process for a public service grant. The maximum amount that an eligible agency may apply for is \$20,000. The public service grant is for a service provider to provide a new or expanded service to eligible Stanislaus County Consortia residents. The activities funded must meet a CDBG national objective. Applications were released February 10, 2006 and were due March 6, 2006. Submitted applications were then received by County CDBG staff and reviewed and scored by a team consisting of a representative from the cities of Ceres, Newman, Oakdale, and Patterson, the County Chief Executive Office, the United Way of Stanislaus County, and the Housing and Supportive Services Collaborative. This year's grant applicants presented their proposals to the grant review team on March 7th or 8th. Below are the results of that review and are recommended for funding.

B. Public Service Grants for Fiscal Year 2006-2007

- **Community Development Block Grant**

Children's Crisis Center, Guardian House Meal Program, \$20,000

This unique program is the first and only one in Stanislaus County offering childcare as a method of sheltering and feeding children at risk of abuse, neglect, homelessness and exploitation. During the first year of operation the Guardian House in Oakdale provided Respite Childcare, case management, 24 hour FamilyLINE and Family Nurturing classes to children and their families, but also provides over 20,000 nutritious, balanced meals to more than 1,200 children. The funding will be used to support the expanded meal program offered through Guardian House. They will be expanding the meal program by increasing the number of meals served by an average of 74 per day.

Visually Impaired Persons Support, Braille, Adaptive Technology, Living Skills, \$20,000

The purpose of this program is to provide two services: "Adult Daily Living Skills Development: to instruct seniors in the areas of Braille literacy, adaptive technology, computer skills, and alternative techniques to daily living and self advocacy; "Kids are VIP'S: to instruct youths in the areas of Braille literacy, adaptive technology, computer skills, and alternative techniques to daily living and self advocacy, job development skills, socialization through support groups, and career exploration. The funding will be used for staffing purposes to establish full time director/trainer for a full time position enabling them to work with approximately 20 individuals per month. These supportive services directly assist the elderly and persons with disabilities in achieving goals of increased independence.

Disability Resource Agency for Independent Living, Assistive Technology, \$20,000

This program is requesting funds to be used for the purchase of equipment that will increase a person's independence. Services will be expanded to include the purchase of new adaptive aids and durable medical equipment. DRAIL anticipates serving 18 persons in the Oakdale, Patterson, and the unincorporated areas of Stanislaus County with outcomes showing increased independence with direct correlation to the services being provided. The program will rehabilitate up to 10 existing units to comply with ADA accessibility requirements, combined with supportive services that directly assist persons with disabilities in achieving goals of increased independence.

United Way, Information and Referral Program, \$19,700

The purpose of United Way Information and Referral Program is to link people in need with the appropriate agency or service designed to eliminate or alleviate that need and to assist in the long-range community planning process by discovering gaps, overlaps and duplications in services. The program asks for verbal verification of income upon a request for referral information, and when services are received actual income is verified prior to services being rendered to the caller (walk-ins provide income verification when requesting services). Project number to serve: UWIR will provide 374 – 411 callers with 810 to 850 referrals during the 2006-2007 funding year. This reflects a 5-10% increase in total calls and a 10-20% increase total referrals over 2005-2006.

We Care, Emergency Cold Weather Shelter – Turlock, \$20,000

The purpose of the We Care Cold Weather Temporary Shelter is to serve a segment of the homeless population that would otherwise not be eligible for assistance from any social service agency. It is a program designed to shelter between 55-60 homeless individuals during the worst part of the winter. The program will provide 5,500 shelter nights and serve 250 unduplicated individuals at the shelter from December 1, 2006 through March 31, 2007. From that count it is estimated that 54 of those individuals, will find employment, enter residential programs, obtain permanent housing, or receive assistance in overcoming certain barriers faced by the homeless. The program will supply 54 individual homeless affordable housing and/or rental assistance.

El Concilio, Financial Literacy Program, \$19,113

El Concilio is requesting funding to provide First Time Homebuyer and Financial Education classes. The classes will be in English and Spanish and will target youth and adults. Each class will have slots for approximately 15 students per week. Goals: educate 120 – 180 adults about first time home-buying; teach 300 children grades K-6 about the importance of saving; refer 320-380 class participants to banks participating in the program; complete 50 pre-approved home loans for first time home-buyers, 75 checking accounts and 150 savings accounts; provide at least 24 volunteer opportunities for employees in participating banks to educate the community on the services that a bank may provide them.

Second Harvest, Food Assistance Program, \$20,000

The Food Assistance program interacts with non-profit charities that have a food pantry program of their own. We are currently serving 24 non-profit organizations in the Cities of Ceres, Newman, Oakdale, Patterson, Waterford, and the unincorporated cities of Stanislaus County. Each non-profit agency visits the Food Bank to select packaged groceries, canned fruits and vegetables, cereals and breads, dairy products, meats, and fresh fruits and vegetables. Through the Food Assistance program, Second Harvest Food Bank is able to collect, store, and distribute a large quantity and diversity of food product, and in turn make these groceries available to local non-profit charities. Second Harvest Food Bank anticipates providing assistance to over 25,000 unduplicated clients at risk of going hungry in the Stanislaus County CDBG Consortium. We project that we will distribute over 525,000 pounds of supplemental groceries to these individuals and families in the Stanislaus County CDBG Consortium. This is a value of services of over \$787,000 and will provide over an estimated 350,000 meals.

Parent Resource Center, Oakdale Young Mothers' Parenting Program, \$19,460

The purpose of the Center is to provide emotional and educational support for parents in nurturing and guiding their children through the critical first 5 years of a child's life. The PRC in proposes to enhance the quality of life for young mothers and their children in the Oakdale community by improving the following three conditions: 1) the child abuse rate of the young families in Oakdale and the surrounding communities; 2) prenatal complications and poor birth outcomes for teen and young adult moms; 3) the absence of positive early mother/child attachment crucial emotional, social and cognitive development for school readiness. The Oakdale Young Mothers' Parenting Program will provide child abuse prevention services for 30 young mothers and 30 children for a total of 60 unduplicated individuals.

Center for Human Services, Westside Resource Center, \$20,000

The goal of this project is to provide recreation access to low-income youth (many who come from monolingual, Spanish speaking families), life skills services, social services, and outreach to the community regarding Westside Resource Center (WCA) services. Specific objectives include: 140 Patterson/Grayson children will participate in free/reduced cost Parks and Recreation sports programs; 2,000-2,500 parents will receive Spanish/English printed information regarding eligibility to free/reduced recreational sports programs; 1,500-2,000 Patterson/Grayson/Westley citizens will be educated regarding the WCA & services at the Westside Resource Center; 45-60 life skills support classes and services participants; 125-175 individuals will receive outreach and social services programs from the WCA through the Westside Resource Center.

Habitat for Humanity/Stanslaus, Windows of Hope, \$18,975

This program is designed to replace existing low-efficiency windows with energy efficient windows. Funding from the CDBG Consortium would serve, in part, to subsidize the sale of a total of 144 windows over a one-year period of time. Outreach would be coordinated by the project manager and would target economically disadvantaged pockets in each of the following communities: Ceres, Newman, Oakdale, Patterson, Waterford, and the unincorporated areas of the County (especially the Riverdale Housing tract). Habitat established an average goal of 2 windows per community, per month, for a total average of 12 windows per month, or the rehabilitation of up to 72 existing units within the perimeters of this program.

Haven Women's Center, Oakdale Satellite Services, \$20,000

The Oakdale Satellite Services program will expand much needed crisis intervention and supportive services to Oakdale residents that are survivors of domestic violence or sexual assault. This program will serve both the women and children in the area. Haven intends to use both quantitative and qualitative measures to report progress towards goals on this project. In terms of quantitative measures, the number of clients and number of services units that have been funded through CDBG will be reported. In terms of qualitative measures, Haven will track a client's ability to make and follow through on a safety plan. The short-term outcome is 85% of clients that meet with a Prevention Specialist will complete a safety plan. The intermediate outcome is that 85% of clients contacted for follow-up after six months will continue to advocate for themselves. All direct service contacts are recorded within STARS, Haven's agency wide statistical database. STARS tracks demographic data, case information and direct service contact information. Both outcomes area measured using STARS database.

Center for Human Services, Community Counseling/Patterson, \$20,000

The purpose of the Community Counseling program is to provide no cost accessible counseling services in locations throughout Stanislaus County. Specific objective of the Community Counseling / Westside Resource Center proposal include: 40-50 individuals or families will receive culturally competent outpatient mental health services, approximately 250-500 sessions will be conducted by a bilingual counselor, 65% of clients will report improved functioning as a result of the counseling services, and 80% of clients will report satisfaction with the services provided.

Healthy Aging, Senior Exercise Program, \$17,117

The purpose of the "Young at Heart" Program is to provide strength training classes and fall prevention education/outreach to the communities of Oakdale, Patterson, Westley/Grayson, Newman, and Waterford. Seniors will improve their physical fitness through exercising, improving their health and well-being. Indicators: a) 80% of the 180 seniors will improve muscle strength and endurance; b) 80% of the 180 seniors will improve balance; c) 85% of the seniors will improve cardiovascular. Seniors will receive outreach/education on fall prevention. Indicators: a) 470 seniors will receive education on fall prevention.

V. EMERGENCY SHELTER GRANT (ESG) PROGRAM

A. Overview of Program

Stanislaus County received an allocation of \$108,840 for FY 06/07. Funds have been set aside for this program to allow non-profit agencies and service providers to apply through a competitive process for an Emergency Shelter Program (ESG) grant. The maximum amount that an eligible agency may apply for is outlined in this section. The public service grant is for a service provider to provide a service to eligible Stanislaus County Consortia residents. The activities funded must meet the regulations outlined in this section. Applications were released in early February 2006 and were due for submittal March 6th, 2006. Submitted applications were received by the County Planning and Community Development department and reviewed and scored by a review team, consisting of a representative from the Cities of Oakdale, Patterson, Ceres, Newman, the Stanislaus County Chief Executive Office, a representative from the Housing and Supportive Services of Stanislaus County Collaborative, and a non-profit representative (Volunteer Center of United Way of Stanislaus County). This year's grant applicants presented to the grant review team on March 7th and 8th.

The purpose of ESG funds is to help operate these homeless facilities, to provide essential support services to residents, and to help prevent families or individuals who are immediately at-risk of becoming homeless. HUD has established a list of eligible activities, and allows the local grantee, to select activities in accordance with its own community development objectives.

Designed as a first step in a Continuum of Care plan of assistance, the ESG program strives to address the immediate needs of persons residing on the street and needing emergency shelter and transitional housing, as well as assisting their movement to independent living through permanent housing and permanent supportive housing.

ESG serves a variety of homeless persons and families, with no restrictions. Any targeting of ESG funds results from local service and shelter providers design of programs to address the specific needs of various homeless subpopulations, such as victims of domestic violence, youth, mentally ill, veterans, or families with children. A portion of ESG may be used to serve persons at imminent risk of losing their permanent housing and becoming homeless.

While flexible in terms of serving all homeless subpopulations and preventing persons from becoming homeless, the ESG program legislation and implementing regulations do limit the types of activities and amounts of funds that can be spent on different activities.

The following are the five categories of eligible activities and their regulations:

- Renovation, Rehabilitation, Conversion
- Essential Services
- Operational Costs
- Homeless Prevention Activities
- Administrative Costs

ESSENTIAL SERVICES (24 CFR 576.3) \$32,652: Eligible Activities

ESG funds can be used to provide essential services to address the needs of homeless persons living on the street, in emergency shelters or in transitional housing. Essential services can address the immediate needs of the homeless, and can help enable homeless persons become more independent and to secure permanent housing.

Essential services includes services concerned with employment, health, drug abuse, and education and may include (but are not limited to):

- Assistance in obtaining permanent housing;
- Medical and psychological counseling and supervision;
- Employment counseling;
- Nutritional counseling;
- Substance abuse treatment and counseling;
- Assistance in obtaining other Federal, State and local assistance including mental health benefits; employment counseling; medical assistance; Veteran's benefits; and income support assistance such as supplemental Security Income benefits, Aid to Families with Dependent Children, General Assistance, and Food Stamps.
- Other services such as child care, transportation, job placement and job training; and
- Staff salaries necessary to provide the above services.

Use Restrictions

Grant amounts awarded may be used to provide an essential service...only if the service is a NEW service, or is a quantifiable increase in the level of a service above that which the unit of general local government, (or in case of a non-profit organization, the unit of general local government in which the proposed activities are to be located).

Ineligible Activities

- Existing services and staff (services must be new or provided to more persons)
- Salary of case management supervisor when not working directly on participant issues
- Advocacy, planning and organizational capacity building
- Staff recruitment and training
- Transportation costs not directly associated with service delivery

**HOMELESS PREVENTION (24 CFR 576.21 (a)(4)) \$32,652:
Eligible Activities**

Efforts to prevent homelessness such as financial assistance to families who have received eviction notices or notices of termination of utility services if:

- the inability of the family to make the required payments is due to a sudden reduction in income;
- the assistance is necessary to avoid the eviction or termination of services;
- there is a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and
- the assistance will not supplant funding for pre-existing homelessness prevention activities from other sources.

Homeless prevention means activities or programs designed to prevent the incidence of homelessness, including (but not limited to):

- Short-term subsidies to defray rent and utility payments for families that have received eviction or utility termination notices;
- Security deposits or first month's rent to permit a homeless family to move into its own apartment;
- Mediation programs for landlord-tenant disputes;
- Legal services programs for the representation of indigent tenants in eviction proceedings;
- Payments to prevent foreclosure on a home; and
- Other programs and activities designed to prevent the incidence of homelessness.

Ineligible Activities

Ineligible homeless prevention costs include:

- Housing/services to homeless persons
- Direct payments to individuals
- Long-term assistance beyond six (6) months
- Application for Federal Funds

**OPERATIONAL COSTS (24 CFR 576.3) \$10,884:
Eligible Activities**

The term "operating costs" means expenses incurred by a recipient that include:

- Maintenance, operation, insurance, utilities and furnishings, except that not more than 10% of the amount of any grant received under this subtitle may be used for costs of staff.
- Payment for shelter maintenance, operation, rent, repairs, security, fuel, equipment, insurance, utilities, food and furnishings. Not more than 10% of the grant amount may be used for costs of staff.

Ineligible Activities

Ineligible operating or maintenance costs include:

- Recruitment or on-going training of staff
- Depreciation
- Costs associated with the organization rather than the supportive housing project (advertisements, pamphlets about organization, surveys, etc)
- Staff training, entertainment, conferences or retreats
- Public relations or fund raising
- Bad debts/late fees
- Mortgage payments

**RENOVATION, REHABILITATION & CONVERSION (24 CFR 576.3) \$27,210:
Eligible Activities**

- Conversion- means a change in the use of a building to an emergency shelter for the homeless under this part, where the cost of conversion and any rehabilitation costs exceed 75% of the value of the building after conversion.
- Major Rehabilitation- means rehabilitation costs in excess of 75% of the value of building before renovation.
- Renovation- means rehabilitation that involves costs of 75% or less of the value of the building before renovation.

Use Restrictions

Certifications on Use of Assistance 42 U.S.C.11375 (c)- Each grantee shall certify that it will:

- in the case of assistance involving major rehabilitation or conversion, maintain any building for which assistance is used under this part as a shelter for homeless individuals and families for not less than a 10 year period; or
- in the case of assistance involving rehabilitation (other than major rehabilitation and conversion), maintain any building for which assistance is used under this part as a shelter for homeless individuals and families for not less than a 3-year period.
- Any renovation carried out with assistance under this subtitle shall be sufficient to ensure that the building involved is safe and sanitary.
- Major rehabilitation and conversion are defined as the costs of improvement that are more than 75% of the value of the building before rehabilitation. A shelter receiving this level of improvement must be used as a shelter for at least 10 years.
- Renovation is defined as the costs of improvements that are less than 75% of the value of the building before rehabilitation. A shelter receiving this level of improvement must be used as a shelter for at least 3 years.

Lead-Based Paint Requirements- Any ESG housing or services sites regularly frequented by children less than 6 years of age are encouraged to use ESG funds for testing and may use ESG rehabilitation funds for necessary abatement procedures.

Ineligible Activities

Ineligible rehabilitation or renovation costs include:

- Acquisition of real property
- New construction
- Property clearance or demolition
- Rehabilitation administration
- Staff training or fund raising activities associated with rehabilitation
- Building maintenance and repairs

**ADMINISTRATIVE COSTS (24 CFR 576.21(A)(5)) \$5,442:
Eligible Activities**

Eligible administrative costs include staff to operate the program, preparation, progress reports, audits, and monitoring of recipients.

Ineligible Activities

- Preparation of Consolidated Plan and other application submissions
- Conferences or training in professional fields such as accounting and management
- Salary of organization's executive director (except to the extent they carry out eligible administrative functions)

To be eligible for ESG assistance, a public service project must serve very low, and low income households. These income categories are defined as those at or below 80% of the area median income.

HUD March 2006

NUMBER IN HOUSEHOLD	VERY LOW INCOME	LOW INCOME
1	\$19,050	\$30,450
2	\$21,750	\$34,800
3	\$24,500	\$39,150
4	\$27,200	\$43,500
5	\$29,400	\$47,000
6	\$31,550	\$50,450
7	\$33,750	\$53,950
8	\$35,900	\$57,400

B. Emergency Shelter Grant Program Grantees

- **Emergency Shelter Grants**

Interfaith Ministries, Redwood Family Center, \$13,100

This program will serve approximately 75 women and children and the Center by providing additional kitchen equipment. This equipment is a priority due to the importance of sanitation and cleanliness necessary in a multi-family residency program.

Interfaith Ministries, Santa Fe Project, \$48,362

Interfaith Ministries has a lease agreement with the Housing Authority of Stanislaus County for 22 units at their Migrant Camp in Empire, CA. These funds will be to continue and expand a housing program for eligible families during inclement weather months. This program also counsels and provides services that lead to permanent housing and employment opportunity. The program will provide 25 homeless families with affordable housing and rental assistance.

Community Housing and Shelter Services, Homeless Prevention-Supportive Services, \$20,564

The purpose of the program will be to address the specific needs of the homeless as well as households that are at risk of losing their permanent housing and becoming homeless. The program will provide 163 individual homeless persons and those in jeopardy of becoming homeless an affordable housing opportunity, and 120 individuals in 30 households will receive rental assistance.

Children's Crisis Center, Guardian House Shelter Program, \$10,957.

This program will serve 210 unduplicated very low and low income homeless children in Oakdale and the Unincorporated Areas of Stanislaus County with emergency shelter, 24-hour crisis hot-line assistance, family education programs, and case management services.

We Care, Emergency Cold Weather Shelter – Turlock, \$10,415

The purpose of the We Care Cold Weather Temporary Shelter is to serve a segment of the homeless population that would otherwise not be eligible for assistance from any social service agency. It is a program designed to shelter between 55-60 homeless individuals during the worst part of the winter. The program will provide 5,500 shelter nights and serve 250 unduplicated individuals at the shelter from December 1, 2006 through March 31, 2007. Estimates are that 54 of those individuals will find employment, enter residential programs, obtain permanent housing, or receive assistance in overcoming certain barriers faced by the homeless. The program will provide 54 homeless persons an affordable housing and/or rental assistance opportunity.

The majority of the ESG programs include activities that prevent homelessness, either through voucher prevention programs, or through assistance provided to homeless in their transition to permanent housing and independent living.

VI. RELATIVE ALLOCATION PRIORITIES

During the preparation of the original Five-Year Consolidated Plan 2002-2007 and the 2005 Consolidated Plan Update, the County and its participating jurisdictions identified local housing and community development needs. These needs were then prioritized with the intention that programs would be designed and funded to address these identified needs. To that end, Stanislaus County and the Cities of Ceres, Newman, Oakdale, Patterson, and Waterford have allocated 2006-2007 HUD program resources, and where noted, local resources, to address the following identified local housing and community development needs. The Consortia also actively partners with and are members of the MHSA (Mental Health Services Act) Stakeholders Committee, who among other things, focuses on supportive housing activities for the community members that may not meet the definition of homeless:

A. Priority Housing Needs

- **Housing Rehabilitation**

Housing Rehabilitation programs for owner-occupied residences of very low and low-income (30-80% of County median income or less) persons are funded using a combination of various sources. They include CDBG, HOME CalHOME, CalHFA and Housing Set Aside funds from local redevelopment agencies. Each jurisdiction maintains a housing rehabilitation program. Its activity largely depends on funding availability.

- **First-Time Homebuyer Programs**

As part of its continuing efforts to increase home ownership by low and moderate-income individuals and families, the County and the cities of Ceres, Patterson, and Waterford will continue to provide its Down Payment Assistance Programs. This program provides a silent second mortgage to very low and low-income (see definition above) first-time homebuyers to close the gap between the sales price of the new or existing housing unit and the value of the first mortgage for which the applicant is qualified.

This program is funded using a variety of sources that include, but are not limited to: redevelopment agency housing set-aside funds, HOME, CalHFA, and CalHOME.

- **Other Homebuyer Programs**

Opportunities are provided to non-profit affordable housing developers such as Stanislaus County Affordable Housing Corporation (STANCO) and Habitat for Humanity and the Housing Authority of Stanislaus County through the use of RDA and HOME funding to acquire sites for new home construction and rehabilitation.

Stanislaus County is a member of California Rural Home Mortgage Finance Authority that offers several home ownership programs to low and moderate-income County residents.

- **Renter Households: Extremely Low, Very Low, and, other Low-Income**

CDBG and HOME funds have been set-aside for pre-development costs and construction of multi-family housing complexes for low-income, senior households. Construction is beginning on a low-income, senior housing complex in the city of Patterson with an expected completion date of November 2006. The County is also partnering with the City of Turlock for a senior affordable housing complex.

- **Homeless Individuals and Families**

Stanislaus County and the participating jurisdictions will continue working with the Housing and Supportive Services Collaborative of Stanislaus County to identify the needs of the homeless population. County staff has also assisted in the development of and participated in the Annual Homeless Count that is now conducted every January. The Collaborative developed and has implemented a HMIS system. The County is also working closely with the Collaborative to finalize a Homeless Strategic Plan that is being developed by the Corporation for Supportive Housing (CSH) and will be presented to city councils and the Board of Supervisors.

The City of Turlock has acquired a site for a shelter and services facility for the homeless. Stanislaus County will continue working with the City in the development of building plans and future services to be provided therein.

Stanislaus County has received Emergency Shelter Grant (ESG) funds (\$108,840) and will be able to provide an opportunity for homeless service providers to apply for these funds to improve services to the homeless population of the County. The County also sets aside 10% of their CDBG allocation for public service grants. These funds are set-aside for service providers that provide support services to income eligible residents of the participating jurisdictions.

B. Priority Non-Housing Community Development Needs

- **Public Improvements and Facilities**

All of the participants in the Urban County are faced with either the non-existence of certain public infrastructure (e.g. sewer, sidewalks) or the deterioration of existing infrastructure caused by time, material and installation methodology used decades ago. Examples include water systems and distribution lines and community facilities. Stanislaus County has concluded design-drawing preparation for storm drainage infrastructure for the community of Keyes and anticipates the commencement of construction in 2006. The construction will be funded entirely with redevelopment agency funds. The sewer collection and transfer system for the Robertson Road Neighborhood has commenced and is scheduled for completion during 2006. The cities of the CDBG Consortium will also begin or continue infrastructure improvements for the low-income areas of their respective city.

Funding for public improvements and facilities can come from a variety of resources that include, but are not limited to: redevelopment agency, CDBG, USDA/RD, state infrastructure bank, and regional water board.

- **Non-Homeless Persons with Special Needs**

Stanislaus County continues the implementation of a workforce development program in partnership with the Workforce Development Collaborative. The program assists low-income residents to receive training through work experience with a potential employer.

- **Public Services**

The Consortium has agreed to set aside 10%, or \$254,365, of the CDBG FY 2006-2007 allocation to the Stanislaus County Public Service Grant Program. Non-profits, service providers and community organizations may participate in a competitive grant process for \$20,000 grants. The Consortium also has \$108,840 available in Emergency Shelter Grant Program (ESG) funds that will also be disturbed in a competitive grant process.

Grant applications were made available in a CDBG Technical Workshop and an ESG Technical Workshop, which were held on February 10, 2006. Applications received will be reviewed and scored by a committee of seven (7) representatives from the consortium, the Stanislaus County Collaborative and Volunteer Center of United Way of Stanislaus County. The scores will be tallied by Community Development Block Grant program staff and recommended to the Board of Supervisors for approval. Grantee award announcements will be made on May 2, 2006 at a County Board of Supervisors public hearing. The activities funded will further the goals and objectives of the Consolidated Plan.

VII. CHRONIC HOMELESSNESS

Chronic Homelessness

Stanislaus County continues to consider the issue of homelessness as one of its most important priorities. In the coming year the County will continue coordinating with the Cities of Modesto and Turlock to provide funding to experienced shelter providers to establish a homeless shelter and a homeless day facility.

Homeless Day Facility & Shelter Support

Through the collaborative efforts of the City of Turlock, Stanislaus County, the non-profit WE CARE of Stanislaus County and the local faith based-community, the temporary homeless shelter was opened for the fifth year in December 2006. As discussed earlier, a site has been acquired for a future year round facility.

Homeless Shelter Support

Stanislaus County continues to partner with the City of Modesto and the Salvation Army to develop a homeless day facility. The site on 320 9th Street in Modesto, California has been identified for this project. The proposed day facility will assist persons that are homeless to address their daily and long-term developmental needs by providing services such as showers, telephones, laundry facilities, and linkages to community agencies such as mental health, substance abuse, employment and training, public health and housing assistance. It is estimated that over 100 people have been served daily at this facility.

Ten-Year Strategic Plan to End Homelessness

Stanislaus County, through Behavioral Health and Recovery Services has contracted with the Corporation for Supportive Housing (CSH) for assistance in developing a ten-year plan to address long-term homelessness in Stanislaus County. CSH has conducted planning meetings and compiled surveys to establish strategies to address this issue. The Planning and Community Development department participated in this effort by committing CDBG funds from FY 2003-2004, and has extended the project into FY 2004-2005. A final draft has been completed and approved by the Stanislaus Community Housing and Supportive Services Collaborative. The plan has also been presented to the Turlock Collaborative, Behavioral Health Recovery Services Committee, and will be submitted to the Stanislaus County Board of Supervisors and all five Consortia Members (which include Oakdale, Patterson, Ceres, Newman, and Waterford) during this and the beginning of FY 2006-2007.

Homeless Management Information System (HMIS)

The Housing Authority of Stanislaus County and Stanislaus County Behavioral Health & Recovery Services department (BHRS) are the lead agencies for the County's HMIS system. In partnership with the County Planning and Community Development department, the City of Turlock, the City of Modesto, BHRS has researched, and developed a strategic plan to implement the HMIS system in the Stanislaus County. The County HMIS system is currently in place and has begun to enter data during the PY 2005-2006. The HMIS project is part of the Ten Year Plan to End Homelessness, and has been extended through the end of fiscal year (FY) 2004-2005. Through the SuperNOFA SHP funds administered by the Stanislaus Housing & Support Services Collaborative Executive Committee the HMIS system has been funded \$215,932, plus over \$53,750 in local cash match dollars. All funded (FY 2005-2007) Collaborative non-profits and County ESG & CDBG homeless related public service grantees will participate in data collection and input into the HMI System. To date there are five non-profits that have begun entering data and the first monitoring will be conducted during the third quarter of this PY 2005-2006.

Collaboration - Continuum of Care

The "Stanislaus Housing and Supportive Services Collaborative", a multi-agency taskforce that has been formally recognized by the Board of Supervisors as the body that will formulate and recommend policies and programs to address the issues of Homelessness in Stanislaus County. The Housing and Support Services Collaborative of Stanislaus County considers homelessness as one of its most important challenges. It is a topic that is discussed regularly with consideration given to all ideas expressed so as not to overlook potential solutions.

The Collaborative is comprised of representatives from homeless shelters, non-profits and service providers, property owners, faith-based groups, and business providers within in the County. This Collaborative also includes representatives from the County Planning and

Community Development Department, Stanislaus County Redevelopment Agency, Stanislaus County Behavioral Health and Recovery Services, City of Modesto Housing Preservation, City of Turlock Community Preservation Department, City of Hughson, Stanislaus County Community Services Agency, and the Stanislaus County Sheriff's Office.

It is the intent of this Collaborative to oversee the County's Continuum of Care and to work cooperatively to eliminate duplication of services and to increase service and shelter efficiency. This Collaborative has successfully prepared grant applications that have received funding for the Shelter Plus Care, Permanent Supportive Housing Programs, and the Homeless Management Information System.

All members of the collaborative have expressed a willingness to commit resources to potential solutions. Stanislaus County will consider the commitment of redevelopment funds, HOME funds, as well as CDBG funds for the development of shelters and permanent supportive housing for homeless single individuals and families. The Collaborative will continue to assist homeless persons by helping with funding and the coordination of the activities of service and housing providers with government agencies and among other non-profit and community organizations. The Consortium's underlying goal is to provide permanent supportive housing and to promote self-sufficiency for the County's homeless population.

Emergency Shelter Grant Program

The ESG funds are to be used in collaboration with an active, up to date, and accurate referral system ultimately administered through the Stanislaus Housing & Support Service Services Collaborative' Homeless Management Information System (HMIS is currently being administered by the Housing Authority of Stanislaus County under the guidance and monitoring of the collaborative). ESG funds have five applicable uses as follows: Renovation (including Rehabilitation, Conversion), Essential Services, Operational Costs, Homeless Prevention Activities, and Administrative Costs.

It is envisioned that the applicants using the Renovation funds will apply them towards a shelter that is actively working on transitioning its enrollees towards self-sufficiency and permanent/permanent supportive housing. Operational Costs will be an eligible expense to operate this facility. Those non-profits awarded funding for Essential Services and Homeless Prevention Activities will be asked to work in direct collaboration with the shelter awarded the Operational Costs and/or Renovation funds (See diagram attached).

VIII. DISCHARGE POLICY

On July 10th, 2001 the Board of Supervisors of Stanislaus County unanimously designated the Stanislaus Housing and Support Services Collaborative (SHSSC) as the planning and coordinating body for homeless programs and services in Stanislaus County; directed staff to seek Modesto City Council Support for similar designation to facilitate the collaboration of efforts on behalf of the homeless (City of Modesto adopted June 26, 2001 by Resolution No. 2001-313); directed staff to explore the feasibility of a collaborative effort to fund a grant writing capability to be shared by the City/County and Housing Authority; requested SHSSC submit bylaws for Board review; and, designated the SHSSC to develop and implement the Continuum of Care Plan as required by HUD – BHRS and CSA 2001-530.

As part of the designation to develop and implement the Continuum of Care Plan includes the following discharge policy (excerpt from the SHSSC Continuum of Care Plan):

The Stanislaus County Continuum of Care is working with the appropriate local and State government agencies to ensure that discharge policies for persons leaving publicly funded institutions or systems of care are being developed and implemented to prevent the discharge of persons from immediately resulting in homelessness. The following illustrates policies

currently in place within the County and future plans to improve the discharge planning process.

Through contracted services provided by Telecare SHOP, (the county's primary agency which conducts extensive outreach to chronically homeless mentally ill individuals), Behavioral Health and Recovery Services provides treatment and discharge planning to adults with serious mental illness and/or chemical addiction. SHOP has extensive policies in place to ensure that patients and mentally ill inmates are not discharged into inappropriate settings such as shelters, the streets, hotels or motels. Discharge planning is multi-disciplinary and begins at the time of admission to the facility. SHOP has the primary responsibility of discharge planning for each patient. The discharge planning team involves the patient, family, guardians, and community agencies to develop a plan for a living situation, medication, vocational, social and educational needs; community based follow-up; support services; and meaningful life activities. The discharge planning process also includes looking at a supportive or protective environment if the patient is expected to be incapable of independent living. SHOP case managers work directly with BHRS to arrange appropriate follow-up services, including housing, for the patients who are discharged. Information regarding the patient's diagnosis and medications and other pertinent information is forwarded to the various agencies that will be providing the follow-up services for the patient. To ensure that discharges do not result in homelessness, the SCHSSC works closely with SHOP to ensure current policies are effective.

Appropriate discharge settings include nursing homes, basic care facilities, adult foster care, and independent living. SHOP assists individuals in completing applications for this and other mainstream resources such as Social Security prior to the patient's discharge. In addition, the Housing Authority will be collaborating with BHRS to provide Section 8 Vouchers for persons who are homeless and being discharged from institutions, hospitals, or jail facilities.

In Stanislaus County, County Social Service Agencies are responsible for ensuring that children and youth in foster care settings are returned to their families or to settings other than homeless circumstances. During fiscal year 03-04 a planning group comprised of mental health representatives and the members of the SCHSSC who provide transitional and permanent supportive housing to youth out of foster care or other children's systems of care developed a comprehensive policy designed to decrease discharges to McKinney Vento beds, emergency shelters, psychiatric hospitalization and homelessness. In October, 2003, the Stanislaus County Youth Focus Group developed a report, which is now utilized statewide to address the needs of youth exiting children's systems of care. With direction from the focus group, the needs assessment was conducted by consumer representatives within the mental health system who interviewed and evaluated their young adult peers and developed an assessment of gaps in services.

The Stanislaus County Community Services Agency in collaboration with supportive service and housing providers have developed programs to prevent youth from entering McKinney-Vento emergency shelter systems. Presently, there are four government and community-based projects designed to provide transitional to permanent supportive housing. Supportive services through Child Welfare includes an after care social worker who connects the youth with services such as access to mainstream resources, education, financial, vocational, and mental health/substance abuse services. Three district transitional and permanent supportive housing service programs are offered for young adults, and young families through age 24, and one program is specifically designed for youth 17 to 19 years of age.

The CA Department of Corrections (CDC) recently developed the Police and Corrections Team Program (PACT), which is required within each parole district statewide. This program, also referred to as Community Policing, is a nationally recognized partnership between law enforcement and local service providers to ensure that parolees are provided with a connection to adequate supportive and housing services to improve their success in reintegrating into the community. In June, 2004, members of the SCHSSC met with the coordinators of this

program to discuss their role in the CoC Plan. Members of the PACT team expressed an interest in working with the collaborative in developing a comprehensive discharge plan for parolees residing in Stanislaus County. On July 8, 2004, the PACT team held its first meeting, which consisted of local law enforcement, parolees, and local service providing agencies.

The SCHSSC envisions the discharge planning process beginning at the time of admission to a facility. However this is not occurring consistently. Currently, discharge arrangements are made only for the inmates with serious mental illness or who have HIV/AIDS who choose to receive services from the local Human Service Centers. The Department of Corrections does make arrangements with the local Probation and Parole (P&P) when necessary. P&P does monitor the living situations of the parolees on an on-going basis. Because of the nature of some of the persons' crimes (felonies, sexual offenders, drug related charges), persons exiting the penitentiary are faced with limited discharge options, which may include shelters.

The SCHSSC is working with the coordinators of PACT and is in the process of establishing a Discharge Planning Subcommittee. This sub-committee will attend county and possibly statewide discharge policy planning meetings, make connections with local and state government agencies regarding their discharge planning policies and processes, report their findings to the SCHSSC, and monitor the discharge processes to ensure that discharges do not result in homelessness.

This committee will comprise of members who represent the mentally ill, substance abusers, youth out of foster care, disabled and parolee populations and who can identify the specific needs within each sub-population in order to create better discharge plans for these populations. This committee will be "liaison" to work with the SCHSSC, Department of Corrections, local law enforcement, service providers, housing providers and other institutions or facilities. With its diverse membership representing special populations, this committee will be well positioned to serve as an "overseer" for discharge planning. If necessary, this committee can, as a countywide advocacy group, raise concerns regarding discharge planning to the appropriate agencies. The liaison will also report to the SCHSSC any issues of concern to determine whether there are on-going issues surrounding inappropriate discharges.

Other actions, which will be undertaken, include contacting the DOC to discuss the importance of initiating discharge planning at the time of admissions and the need to hold regular meetings of aftercare coordinators regarding the discharge of inmates with serious mental illnesses and chemical dependency needs into the community. Based on the results of this research, the SCHSSC will consider the needs in developing permanent supportive housing for inmates released from facility settings.

The Stanislaus County Community Development Block Grant Program (CDBG), in response to the federal requirement that all Annual Action Plans have a policy that relates to potential homelessness of individuals being released from local, state, or federal funded institutions (e.g. jail, prison, and foster-care program), provides for the following support for those persons.

There are a number of local service providers that are part of the Police and Corrections Team Program (P.A.C.T.) and meet twice-monthly to share their support services with recent parolees. Agencies participating include:

- United Samaritan Foundation - meals
- Employment Development Dept. - employment opportunities
- Dept. of Motor Vehicles - identification
- Advancing Vibrant Communities - matches needs with providers
- King-Kennedy Memorial Center - educational skills
- People's Christian Fellowship Church - supportive living
- Modesto Learning Center - education

AEGIS Medical Systems - addiction treatment
New Hope Recovery - addiction treatment
Friends Outside - job development
Salvation Army - meals, rehabilitation
Reformers Unanimous - faith-based
Modesto Gospel Mission - meals, shelter
AGAPE House - shelter, discipleship
Solidarity Fellowship - shelter, sober living communities, employment opportunities
Community Rehabilitation and Educational Services - shelter, recovery program for men
Celebrate Recovery - recovery program
Dept. of Child Support Services - Angel Tree Network
Proposition 36 - drug treatment programs

To the extent that shelter services are needed, Stanislaus County will interface with the appropriate service agency to access shelter. Should there be a need that cannot be met utilizing any of the above shelter providers, Stanislaus County will utilize other agencies that are not part of PACT, but nevertheless provide shelter for the homeless and Target Income Group.

These agencies include:

We Care
Community Housing and Shelter Services
Interfaith Ministries

The CDBG program will interface with the Stanislaus County Community Services Agency to respond with shelter needs of those persons 'aging-out' of the Foster care system.

IX. FAIR HOUSING

In March of 2005 an Analysis of Impediments to Fair Housing (AI) was conducted. This analysis is available in accompaniment with the updated Consolidated Plan PY 2005-2008. The AI is part of the Consolidated Plan Update prepared in May 2005. This analysis reviewed a broad array of public and private practices and policies. These included land use, zoning, lending, complaint referrals, advertising, and housing affordability. Local fair housing case activity was evaluated for capacity and impact. Demographic information such as income, housing stock and the geographic concentration of ethnic groups was reviewed.

In the 2005 AI, the report identified affordability and the need to educate the front line and managerial staff at social service and government offices on how to identify a fair housing complaint and how to make appropriate referrals as the primary impediments to fair housing. For the entire analysis, see the Consolidated Plan.

Since mid-2001, rental vacancy rates in the County have dropped significantly to below 3%. This reduction in the availability of rental units results in many households vying for the same unit. This condition could result in an increase in housing discrimination. The County will establish a testing program to determine differential treatment in the quality, content, and quantity of information and service given to home seekers.

The County has a process that attempts to ameliorate the policies that could serve as barriers to affordable housing. One example of this is the planning review process. All subdivision-housing requests within the County unincorporated areas pass through the Community Development Department. Staff in turn notifies the developer of bonuses related to the construction of affordable housing. Additionally, there is the opportunity to defer public facility fees for the duration of time the units remain affordable. Density bonuses are offered and a developer pledges a percentage of the units meet affordability criteria. These incentives

coupled with programs offered by non-profits such as Habitat for Humanity (5 affordable units constructed this fiscal year) provides the County opportunities to increase the affordable housing stock.

The County will continue an outreach program in FY 2006-07 that has helped to strengthen and establish new relationships with multiple local non-profit agencies and to further expand the availability of fair housing services for hard-to-reach residents. During the upcoming fiscal year, the County is recommending the allocation of \$50,000 of CDBG funds to Project Sentinel for the expansion and continuation of the Stanislaus County Fair Housing Program that serves the CDBG Consortium participating jurisdictions.

X. MONITORING OBJECTIVES AND OUTCOMES

It is the County's intent to monitor all sub-recipients of HUD Program funds on a regular basis. Monitoring will occur to ensure statutory and regulatory requirements are being met and that information submitted to the County is accurate and complete.

An agreement will be executed with all sub-recipients which will clearly state the project scope of work, performance measurement standards, reporting requirements, draw-down requirements, applicable federal requirements, etc. The monitoring process will emphasize on-site field visits, desk audits, open communications and assistance to sub-recipients to create a good data collection and reporting system.

Specifically, the objectives of the County's monitoring program will be as follows:

- To determine if a sub-recipient is carrying out its program and its individual activities, as described in the application and the sub-recipient Agreement.
- To determine if a sub-recipient is carrying out its activities in a timely manner, in accordance with the schedule included in the Agreement.
- To determine if a sub-recipient is charging costs to the project, which are eligible under applicable laws and CDBG regulations, and reasonable in light of the services or products delivered.
- To determine if a sub-recipient is conducting its activities with adequate control over program and financial performance, and reasonable in light of the services or products.
- To assess if the sub-recipient has continuing capacity to carry out the approved project, as well as other grants for which it may apply.
- To identify potential problem areas and to assist the sub-recipient in complying with applicable laws and regulations.
- To assist sub-recipients in resolving compliance problems through discussion, negotiation, and the provision of technical assistance and training.
- To provide adequate follow-up measures to ensure that performance and compliance deficiencies are corrected by sub-recipients, and not repeated.
- To comply with the federal monitoring requirements of 24 CFR 570.501(b) and 24 CFR 85.40.
- To determine if any conflicts of interest exist in the operation of the CDBG program per 24 CFR 570.611.
- To ensure that required records are maintained to demonstrate compliance with applicable regulations.
- Verify that the non-profit is meeting the outputs and outcomes they set forth in a timely manner.
- To keep track of the grantee's progress in fulfilling its goals and objectives set forth in the Consolidated Plan, the grantee has established guidelines to assure that the

program remains on task. Additionally, with data collected by the grantee during monitoring visits and ultimately entered into the IDIS system, this program is capable of presenting the data to defend its progression towards accomplishment of its goals and objectives set forth in the plan. On a semi-annual basis this information is compiled and compared with the goals and objectives in the Consolidated plan. If this information reflects the accomplishments set forth in the plan then the programs will proceed as planned. If this information falls short of the goals set forth, then appropriate adjustments will be made and notification will be sent to the respective sub-recipients to be cognizant of their need to meet certain milestones and timeliness requirements to assure timely receipt of program funds for their respective programs.

Program and Planning Requirements

A coordinated monitoring process has been established to verify and confirm that grant funds have been used in an eligible and appropriate manner for each of the following programs:

Community Development Block Grant Consortium

County staff reviews quarterly project progress reports, request for funds reports and budget printouts, which identify the total funds used by all jurisdictions during a given month. Staff verifies and cross-references the information on the quarterly budget activity reports. Monitoring visits are also scheduled quarterly by County staff for each jurisdiction to ensure appropriate expenditure of funds. Finally, the County tracks the timeliness of drawdowns within the IDIS system to assure that the program meets or exceeds the threshold requirements established by HUD.

CDBG Public Service Grant Program

County staff reviews quarterly CDBG statistics tables, narratives, request for funds forms and budget printouts, which identify the total funds used/requested by each grantee during that reporting period. Staff verifies and cross-references the information on the quarterly budget activity reports. Monitoring visits are also scheduled quarterly by County staff for each grantee to ensure appropriate expenditure of funds and recommendations are provided to the grantee within 30 days of the monitoring visit.

Emergency Shelter Grant (ESG) Program

County staff reviews quarterly ESG statistical tables, narratives, Request for Funds forms and budget printouts, which identify the total funds used/requested by each grantee during that reporting period. Staff verifies and cross-references the information on the quarterly budget activity reports. Monitoring visits are also scheduled quarterly by County staff for each grantee to ensure appropriate expenditure of funds (including match requirements). Monitoring will include on-site visits, review of records such as client files, financial records, and interviews with staff and project participants. On-site monitoring will include formal and advance notification of the visit; pre-visit preparation based on review of existing information, and clear conclusions and recommendations provided to the grantee following the monitoring visit. As part of the ESG monitoring process invoices and accompanying receipts are reviewed for reimbursement eligibility. Once eligibility is confirmed 50% of the costs related to the project are reimbursed. The sub-recipient in turn commits their dollar-to-dollar match by paying the remainder of the expenses from non-Federal sources.

Down Payment Assistance Loan Program

County staff meets with HOME Consortium staff on a weekly basis to monitor the progress of Down Payment Assistance Program applicants and loans in progress. Many applicants have credit problems and are immediately disqualified and are asked to reapply after those problems are cleared. Monthly updates are also given on the funding availability for the program.

Major Home Repair Loan Program

We have found that our major rehabilitation program needs to be updated and the rehabilitation perspective needs to be more aggressively pursued. In the past, the approach has been more passive in the area of “rehabilitation”, and the feasibility of tearing down and starting over is not necessarily the best approach for those in the community that don’t always have the means to pursue alternative financing opportunities. We will develop a new proposal and begin collaboration with a qualified agency within the fiscal year.

In addition, there are monitoring procedures tailored to the above-mentioned programs, which include, but are not limited to compliance with housing codes through on-site inspections and clearance to ensure eligibility for the project’s release of funds. Staff is continually working to improve program oversight, by attending training on compliance topics, staying current with amendments to regulations and/or OMB circulars, and developing written procedures and forms.

XI. OTHER ACTIONS

A. Affordable Housing Programs

The Stanislaus County CDBG Consortium expects to meet the Consolidated Plan objectives of providing increased affordable housing opportunities to low-income persons by continuing to use its CDBG, HOME, CalHFA HELP, and RDA funds.

In partnership with the City of Turlock, Stanislaus County is working on the development of a 3-story 44-unit affordable multi-family housing project for seniors with low and moderate incomes. This complex will be for income eligible seniors who do not require assisted living arrangements. There will also be a community gathering room on the first floor with smaller common rooms on the second and third floors. The Central Valley Coalition for Affordable Housing Corporation is the non-profit housing developer for this project.

The City of Patterson has also begun construction on a 48-unit affordable housing project for seniors. The first phase of the project will be complete before the end of fiscal year 2006-2007.

The participating jurisdictions plan to continue their efforts in providing homeownership opportunities for low-income first-time homebuyers. Specifically, funding will be used for the low-income homeowner rehabilitation programs and down payment assistance programs for eligible lower income households.

Furthermore, the Consolidated Plan promotes neighborhood environments that meet affordable needs by providing support for infrastructure, including improved parks, adequate storm drainage and sanitary sewer facilities. The County is using redevelopment funds for a sanitary sewer lateral connection program in the Shackelford Neighborhood that will ultimately be served by the City of Modesto Sanitary Sewer District.

B. Lead-based Paint Hazard Reduction

The Stanislaus County Health Services Agency conducts assessments in pre-1978 constructed residences that are occupied by households with children under the age of seven.

The CDBG staff works with the Childhood Lead Poisoning Prevention Program to provide information in the unincorporated areas and the participating jurisdictions. The Childhood Lead Poisoning Prevention Program of Stanislaus County, administered through the Public Health Department, becomes involved with lead-based poisoning when notification of an elevated screening blood level is received either from the laboratory or physician. If the blood level is

10ug/dL (micrograms per deciliter), notification is made to the family. Once a child meets the case definition, an environmental investigation is performed by a Registered Environmental Health Specialist. If possible, the potential source of lead exposure is determined.

If the source of lead exposure is related to the residential physical environment (e.g. peeling paint that indicates the presence of lead) then the Housing Rehabilitation Program may participate in the source eradication.

During the implementation of local housing rehabilitation programs, appropriate steps are taken when the presence of lead-based paint is detected. Steps include full encapsulation, complete abatement (removal), painting or spot-repair (as per HUD-sponsored abatement course). These actions are part of the overall strategy of the Consolidated Plan and will continue their implementation in activities funded by that Plan.

C. Public Housing Improvements and Residential Initiatives

Using a variety of funding, the Housing Authority of Stanislaus County implements a rehabilitation/renovation program to improve the residential units it owns. Activities include structural repair, appliance upgrades, electrical and plumbing repair and replacement, as well as conducting normal maintenance and repair. The Housing Authority is also a major landlord of multi-family and senior housing for the lower income population. They own and manage over 1,300 rental-housing units. The table below identifies the number of Public Housing Units that the Housing Authority currently manages within the CDBG Consortium jurisdictions.

Jurisdiction	Conventional Low Rent Units	Farm Labor Units	Migrant Labor Units	Private Units/ Mobile Homes
Ceres	48			
Empire			92	
Newman	16			48
Oakdale	26			
Patterson	30	76	40	
Westley	20	85	86	20

Stanislaus County, with its designation as an Urban County with entitlement status, hopes to partner with the Housing Authority in future projects. The County will commit redevelopment funds, HOME funds, as well as CDBG funds when a project is identified.

D. Anti-Poverty Strategy

There are County departments that administer programs that directly respond to the needs of individuals and families in poverty. The goals of these programs are to provide skills training, knowledge and motivation necessary for the County’s unemployed, homeless or individuals at risk of becoming homeless to become self-sufficient. (See Chapter 7 for information on the County’s Homeless Strategic Plan.)

The Stanislaus County Department of Employment and Training provides employment training through a partnership with Modesto Junior College and facilitates GED instruction. The Workforce Investment Board is cultivating relationships with area employers for entry-level employment opportunities.

- CalWORKS, a program implemented and administered by the Stanislaus County Community Services Agency, is designed to place former recipients of Aid to Families With Dependent Children in employment that ultimately weans the participant from public assistance. This program mandates work activity to those receiving the assistance.

- Stanislaus County in partnership with the City of Modesto, Habitat for Humanity, Community Services Agency, the West Modesto King Kennedy Collaborative, Modesto Junior College has implemented a workforce development program that focuses on the building trades. The program has three components: 1.) Technical Education Component 2.) Housing Component; and 3.) Small Contractors Support Center.

The County expanded the program to include other fields by creating a new work experience program in partnership with the Department of Employment and Training. In collaboration with the West Modesto King Kennedy Collaborative the County has implemented a grass roots outreach and recruitment, case management and basic skills training within income eligible communities of County and City of Modesto residents. (See Chapter 3 for information of the proposed Neighborhood Revitalization program.)

The first component consists of construction and building industry curriculum and training. The training involves general education, literacy courses, employment skills and direct training experience in the construction industry. The second component is hands-on work experience for the students enrolled in the program at Habitat for Humanity construction sites and other local construction. Students are provided the opportunity to learn about plumbing, wiring and other construction skills at designated sites with experienced instructors, and other professionals of the trade. The third component, the Small Contractors Center serves as a resource center to building contractors who are interested in assistance with meeting bonding, insurance, bidding, and licensing requirements. The program as a whole has been extremely successful in placing program graduates with various companies that use building trades apprentices and professionals.

E. Institutional Structure

Stanislaus County recognizes that there may be gaps in the institutional structure of any entity that performs a service or facilitates construction of a project. To the extent that a gap exists, one of the objectives of the Consolidated Plan is to take action to close that gap. An example of gap closure is the effort of the Housing and Support Services Collaborative to link potential partners to successfully and fully implement a program or project.

F. Coordination Efforts

The Stanislaus County Planning and Community Development Department, as administrator of the Stanislaus County CDBG Consortium, coordinates and consults with other program providers, local, state and federal government entities, non-profit and for-profit agencies and business, professional organizations, interest groups, and other parties interested in the implementation of Federal programs.

Specifically, they are: Housing Authority, Health Services Agency, Community Services Agency, Behavioral Health and Recovery Services (County); Housing and Community Development (State); USDA/Rural Development, Economic Development Administration, HUD (Federal); California Coalition for Affordable Housing (non-profit); Habitat for Humanity, Stanislaus County Affordable Housing Corporation (STANCO), Self-Help Enterprises, SHE (non-profit); Professional Apartment Management PAM (for-profit).

Stanislaus County will participate in regularly scheduled meetings with the cities of Modesto and Turlock to coordinate any CDBG, HOME and ESG funded activity that may be of benefit to each of the separate entitlement communities within Stanislaus County. Further, quarterly meetings will be held between the participating jurisdictions of the CDBG consortium. This will assure that the activities outlined in the Action Plan are given the fullest attention for design and implementation or construction.

The Stanislaus County CDBG Consortium will maintain its membership and active involvement in the Housing and Support Services Collaborative to continue outreach and information sharing with other county agencies serving similar clientele.

XII. SUMMARY OF CITIZEN COMMENTS

Throughout the months of February and March, CDBG staff conducted several public meetings throughout the unincorporated areas and at least one general meeting in each of the CDBG participating jurisdictions.

Seven (7) general meetings were held to discuss needs within the consortia areas and CDBG participating jurisdictions. Morning and evening presentations were conducted on February 15-16th at the County Administration building and one was held on February 8th during the West Modesto King Kennedy Collaborative monthly meeting.

Stanislaus County

On February 15th, 2006 the County held morning and evening meetings for the public regarding the content of the Annual Action Plan. Program and project priorities for the jurisdictions for the upcoming fiscal year were discussed. Highlights from the Analysis of Impediments to Fair Housing were also presented. No comments were received.

City of Ceres

A community meeting was held on February 10, 2006 at the Ceres Center for Healthy Children. Suggestions were reviewed by the public for the improvements for local infrastructure project that would benefit the jurisdiction.

City of Newman

No Comments were received.

City of Oakdale

No Comments were received.

City of Patterson

A community meeting was held on February 24, 2006 at the Westside Resource Center. Comments were received regarding the lack of affordable housing in the area. After-school academic and recreational programs were suggested as programs that the community could benefit. The City of Patterson is considering an affordable, single-family housing program, and in the interim will begin their First Time Homebuyer Program.

City of Waterford

No Comments were received.

Stanislaus County- Final Public Hearing

Positive comments were received by United Way of Stanislaus County – Information and Referral Program. Rebecca Ciszek, Program Director, thanked the Board of Supervisors for continuing to fund the Public Service Grant Programs within the County and thanked the Staff for their service and technical assistance. No other comments were received.

XIII. CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the Consolidated Plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing – The jurisdiction will affirmatively further fair housing, which means it will conduct an Analysis of Impediments to Fair Housing Choice (Section 504 Needs Assessment) within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan – It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential anti-displacement and relocation assistance plan required under section 204(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace – It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about:
 - (a) The dangers of drug abuse in the workplace;
 - (b) The grantee's policy of maintaining a drug-free workplace;
 - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
 - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will:
 - (a) Abide by the terms of the statement; and
 - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted -
 - (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

- (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti Lobbying – To the best of the jurisdiction’s knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, “Disclosure Form to Report Lobbying,” in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all sub-awards at all tiers (including subcontracts, sub-grants, and contracts under grants, loans, and cooperative agreements) and that all sub-recipients shall certify and disclose accordingly.

Authority of Jurisdiction – The Consolidated Plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan – The housing activities to be undertaken with CDBG funds are consistent with the Consolidated Plan.

Section 3 – It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

SPECIFIC CDBG CERTIFICATIONS

The Entitlement Community certifies that:

Citizen Participation – It is in full compliance and follows a detailed Citizen Participation Plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan – Its Consolidated Housing and Community Development Plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan – It will follow the adopted Consolidated Plan that has been approved by HUD.

Use of Funds – It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities, which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available;
2. Overall Benefit. The aggregate use of CDBG funds during program years 2006 and 2007 shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period,
3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds by assessing any amount against properties owned and occupied by persons of low and moderate income,

Excessive Force – It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance with Anti-Discrimination Laws – The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint – Its notification, inspection, testing and abatement procedures concerning lead-based paint will comply with the requirements of 24 CFR Part 35 §570.603; subparts A, B, J, K and R;

Compliance with Laws – It will comply with applicable laws, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.



Ron E. Freitas, Director
Planning and Community Development

JULY 21, 2006

Date

ESG Certifications

The Emergency Shelter Grantee certifies that:

Major rehabilitation/conversion -- It will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 10 years. If the jurisdiction plans to use funds for rehabilitation (other than major rehabilitation or conversion), the applicant will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 3 years.

Essential Services and Operating Costs -- Where assistance involves essential services or maintenance, operation, insurance, utilities and furnishings, it will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure as long as the same general population is served.

Renovation -- Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services -- It will assist homeless individuals in obtaining appropriate supportive services, including permanent housing, medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living, and other Federal State, local, and private assistance.

Matching Funds -- It will obtain matching amounts required under 24 CFR 576.51.

Confidentiality -- It will develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement -- To the maximum extent practicable, it will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, operating facilities, and providing services assisted through this program.

Consolidated Plan -- It is following a current HUD-approved Consolidated Plan or CHAS.

Discharge Policy -- It has established a policy for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons.

HMIS -- It will comply with HUD's standards for participation in a local Homeless Management Information System and the collection and reporting of client-level information.



Signature/Authorized Official

6/26/2006

Date

CEO

Title

**LOCAL GOVERNMENT GRANTEE
FY 2006 EMERGENCY SHELTER GRANTS PROGRAM
CERTIFICATIONS BY THE CHIEF EXECUTIVE OFFICER**


I, Richard W. Robinson, Chief Executive Officer of Stanislaus County, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 CFR 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

1. The requirements of 24 CFR 576.53 concerning the continued use of buildings for which emergency shelter grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
2. The building standards requirement of 24 CFR 576.55.
3. The requirements of 24 CFR 576.56, concerning assurances on services and other assistance to the homeless.
4. The requirements of 24 CFR 576.57, other appropriate provisions of 24 CFR Part 576, and other applicable Federal laws concerning nondiscrimination and equal opportunity.
5. The requirements of 24 CFR 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
6. The requirement of 24 CFR 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
7. The requirements of 24 CFR Part 24 concerning the Drug Free Workplace Act of 1988.
8. The requirements of 24 CFR 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 CFR 76.56.
10. The requirements of 24 CFR 576.57(e) are met dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related authorities as specified in 24 CFR Part 58.

11. The requirements of 24 CFR 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the results of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; **and** (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
12. The new requirement of the McKinney-Vento Act (42 USC 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that State and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such person in place of State and local resources.
13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under State and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the Department of Housing and Urban Development.

By: 
Signature

5/2/06
Date

Richard W. Robinson
Typed Name of Signatory

Chief Executive Officer
Title

SPECIFIC HOME CERTIFICATIONS

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this program and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing.



Signature/Authorized Official

5/4/2006

Date

Director of Planning and Community Development
Title

APPENDIX TO CERTIFICATIONS

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.

3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, City, County, State, Zip Code)

Check X if there are workplaces on file that are not identified here.

The certification with regard to the drug-free workplace is required by 24 CFR part 21.

7. Definitions of terms in the Non-procurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

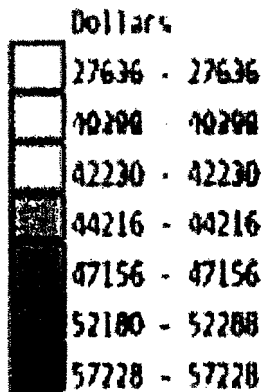
"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (I) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of sub-recipients or subcontractors in covered workplaces.

XIV. MAPS





**Airport Neighborhood
Bret Hart
Ceres
Cowen Tract
Crows Landing
Denair
Empire
Grayson
Hickman
Keyes
Knights Ferry
La Grange
Monterey Park Tract
Newman
Oakdale
Robertson Road
Patterson
Salida
Shackelford
Valley Home
Waterford
Westley
West Modesto**

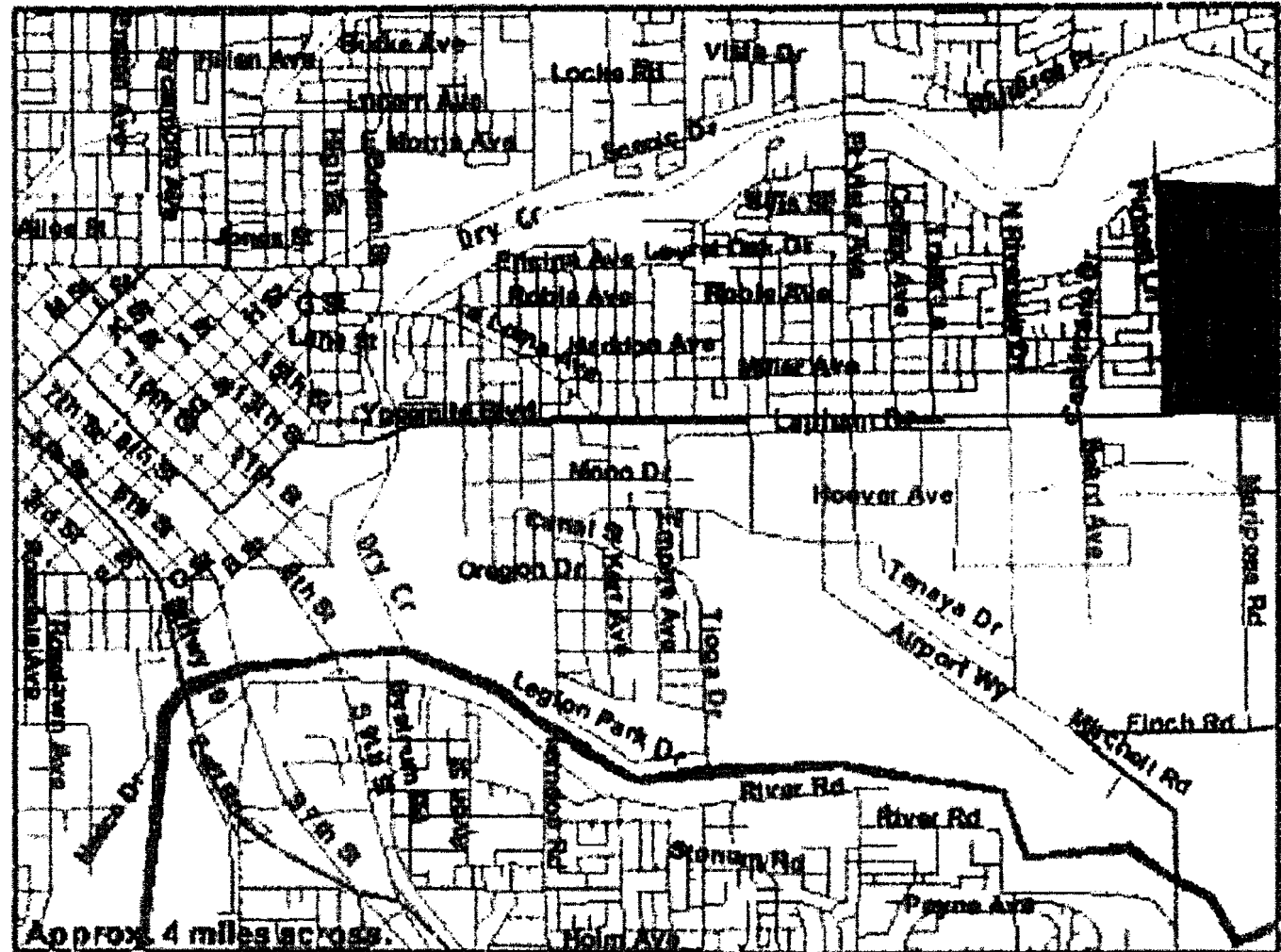
AIRPORT NEIGHBORHOOD

Data Classes

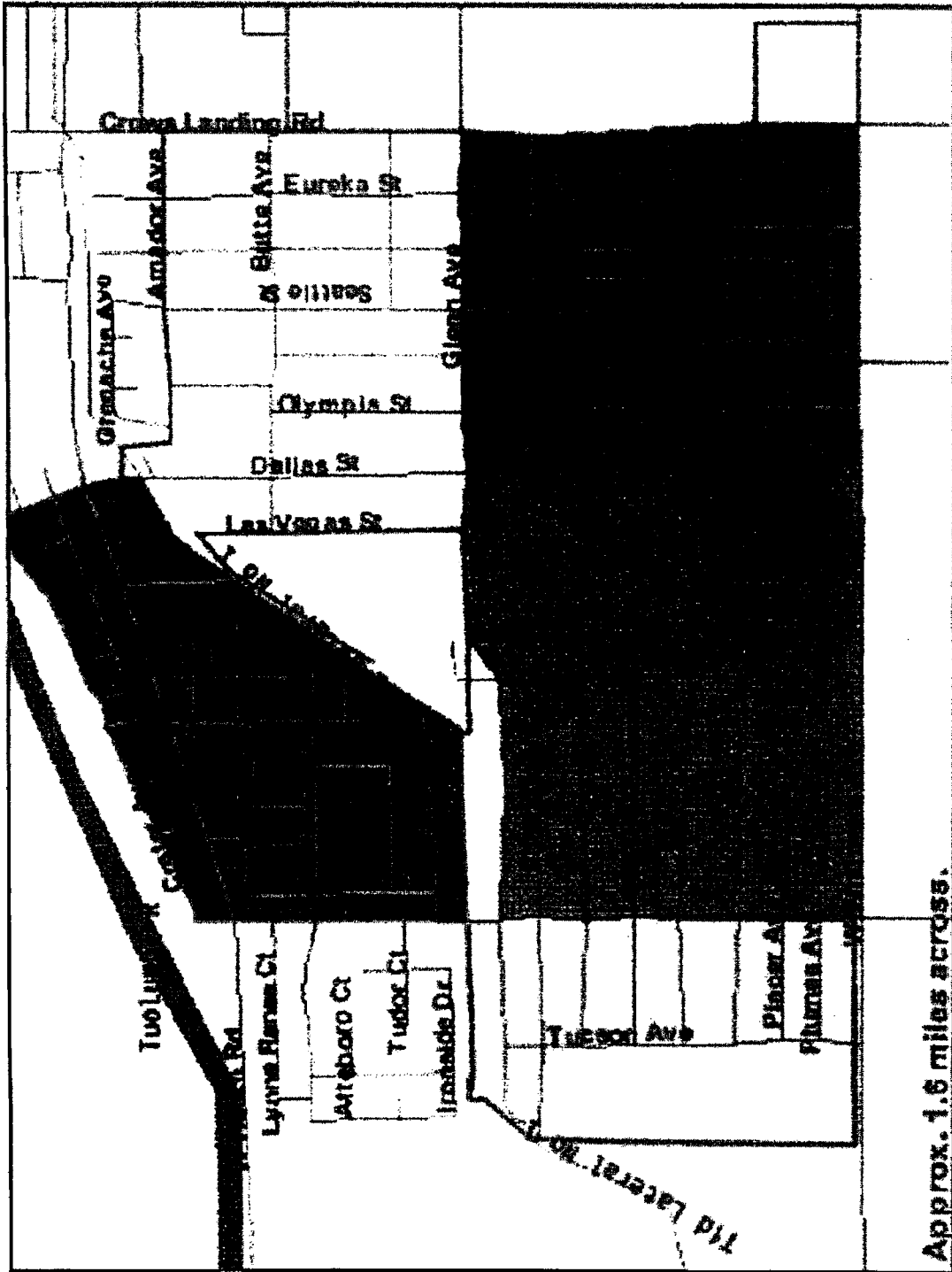


Features

-  Major Road
-  Street
-  Stream/Waterbody
-  Stream/Waterbody

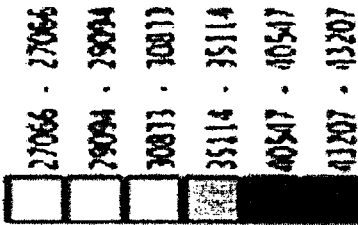


BRET HARTE

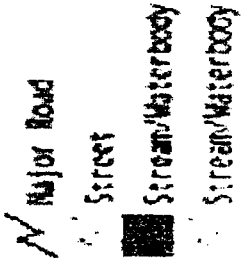


Data Classes

Dollars

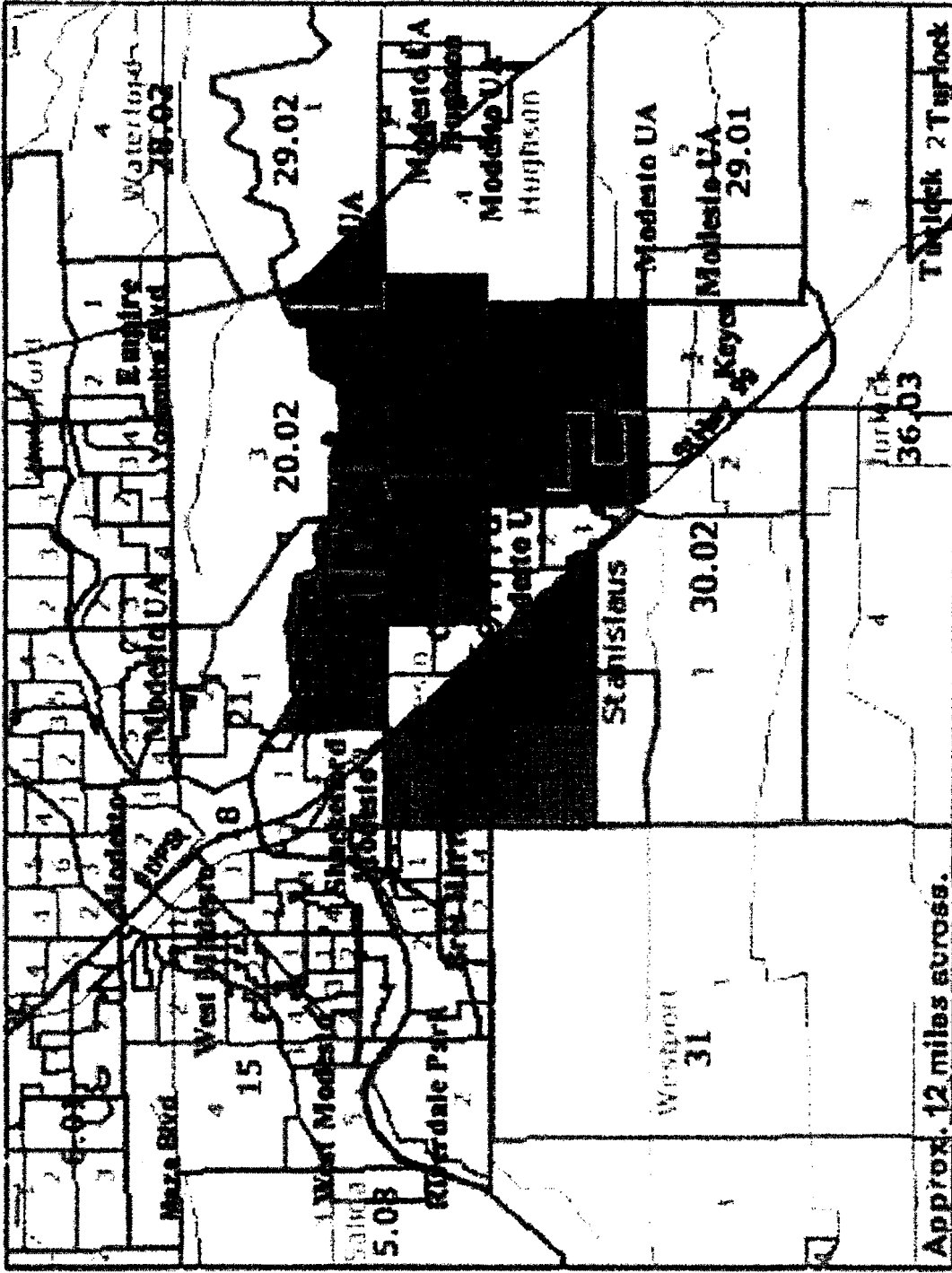


Features



Approx. 1.6 miles across.

CERES



Data Classes

Dollars
25987 - 25987
28852 - 28852
35183 - 35183
38159 - 38910
41941 - 43308
46717 - 46717
57685 - 57685

Boundaries

- State
- '00 County
- '00 Cd Sub
- '00 Subbarrio
- '00 Census Tract
- '00 Block Group

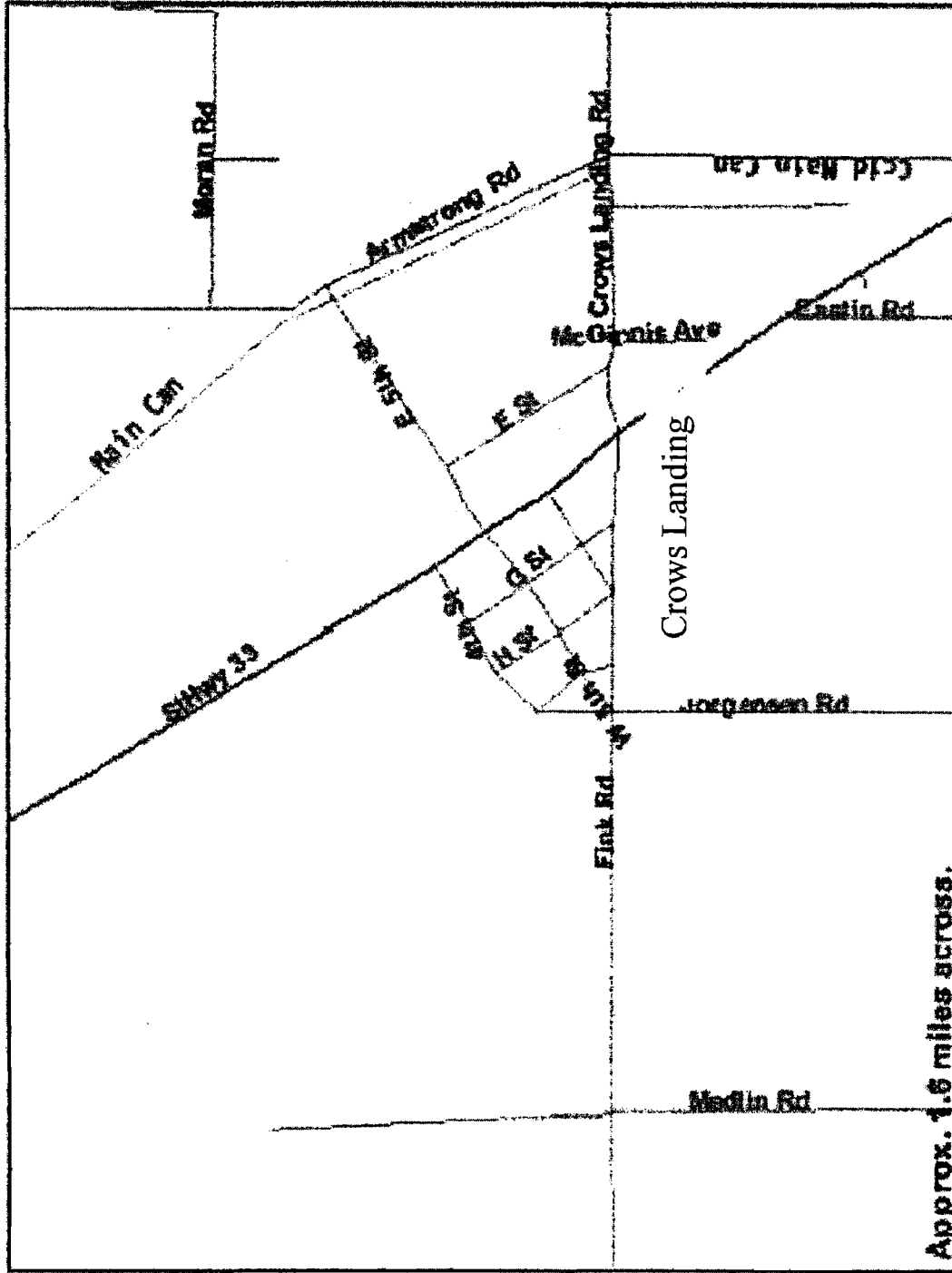
Features

- '00 Place
- '00 Urban Area
- Major Road
- Street
- Stream/Waterbody
- Stream/Waterbody

Items in text are not visible at this zoom level

Approx. 12 miles across.

CROWS LANDING



Approx. 1.6 miles across.

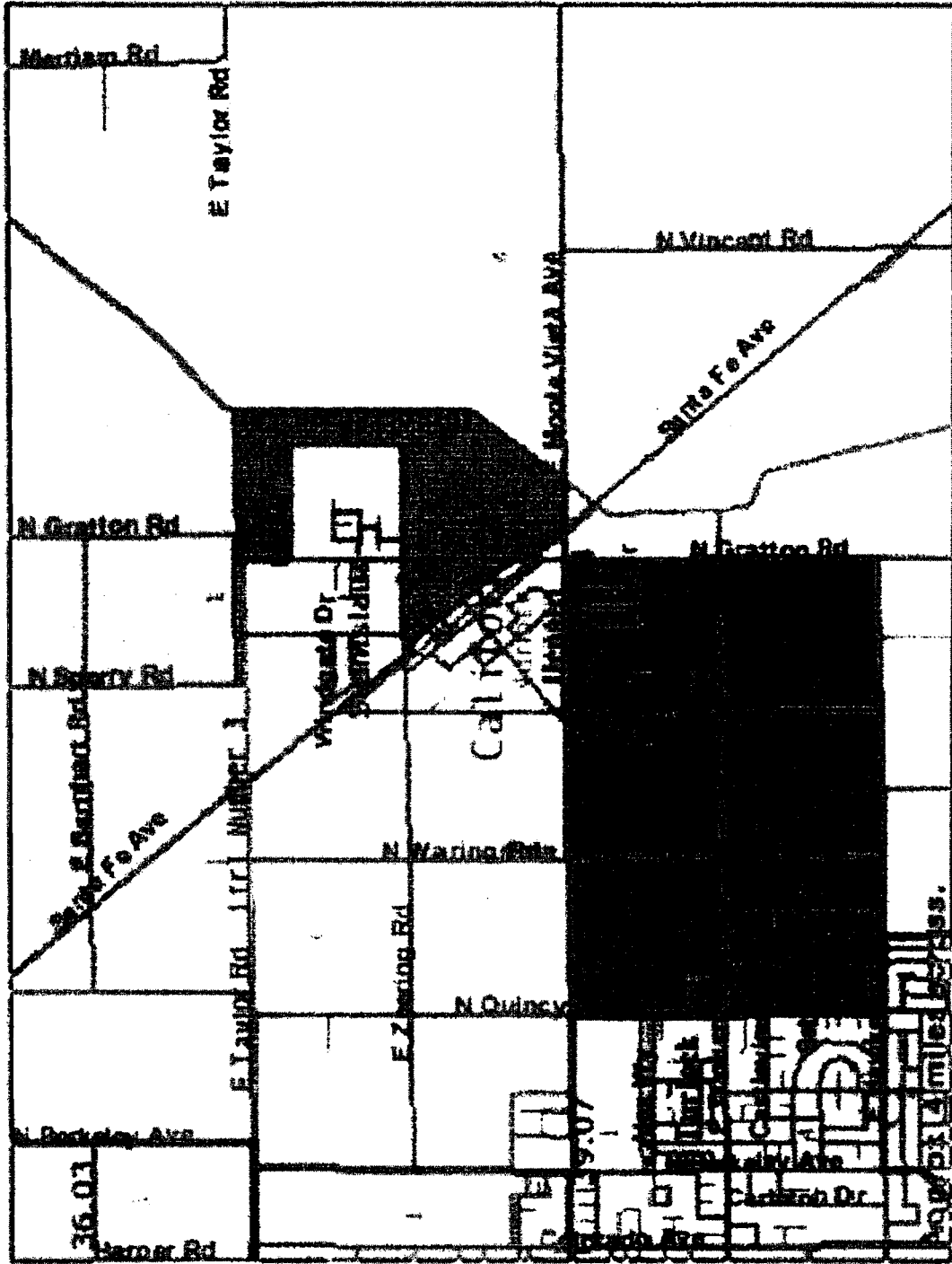
Data Classes

Dollars
18,208 - 22,546
24,199 - 27,463
30,000 - 32,278
33,194 - 36,193
38,295 - 43,417
46,513 - 48,472
52,150 - 55,458

Features

- Major Road
- Street
- Stream/Waterbody
- Stream/Waterbody

DENAIR



Data Classes

Dollars
33603 - 33603
44107 - 44107
45000 - 45000
50952 - 50952
57039 - 57039

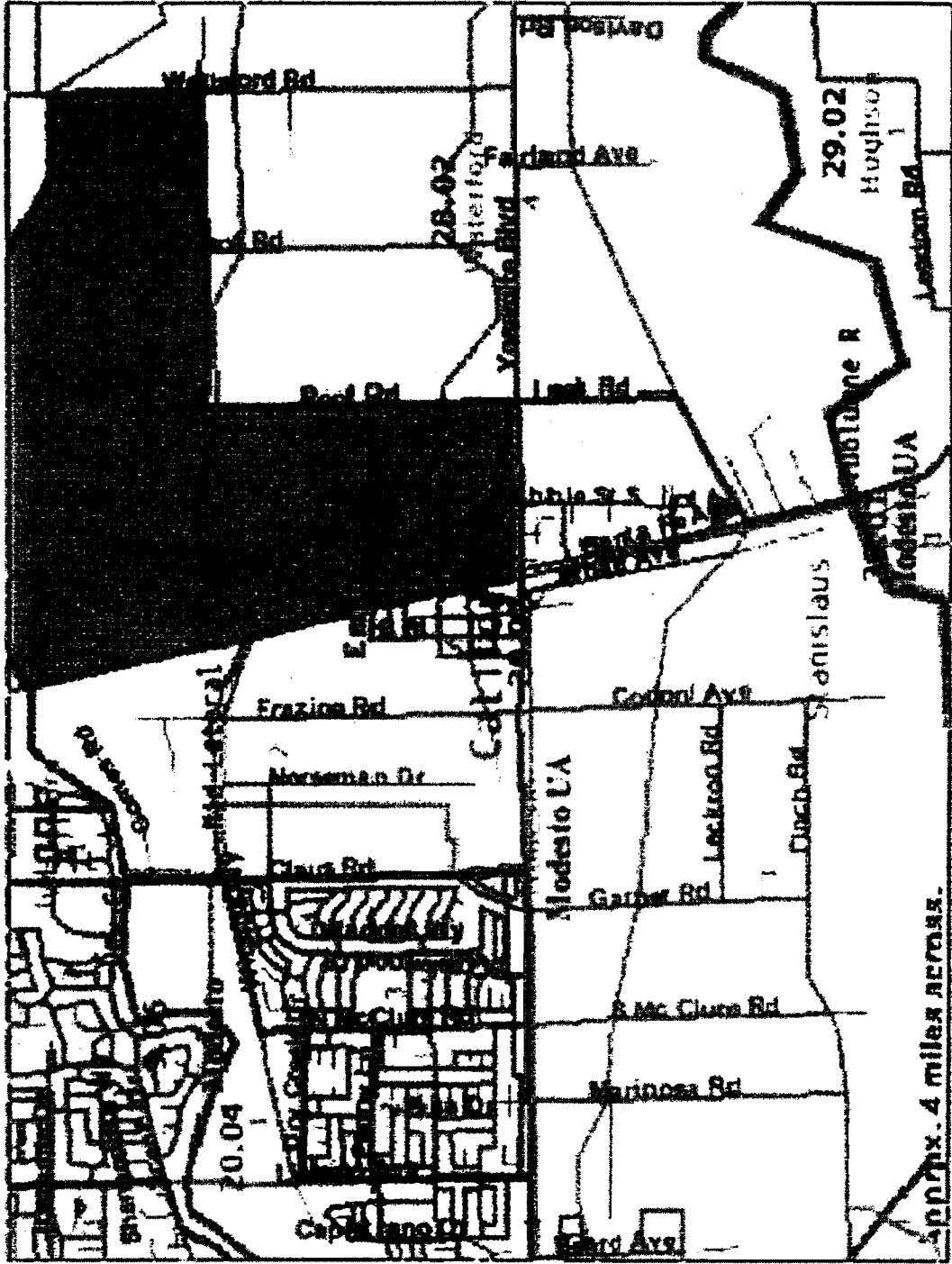
Boundaries

State
'00 County
'00 Co Sub
'00 Subbarrio
'00 Census Tract
'00 Block Group
'00 Block
'00 Place
'00 Urban Area

Features

Major Road
Street
Stream/Waterbody
Stream/Waterbody

EMPIRE



Data Classes

- Dollars
- 27813 - 72813
- 76350 - 26350
- 36964 - 36964

Boundaries

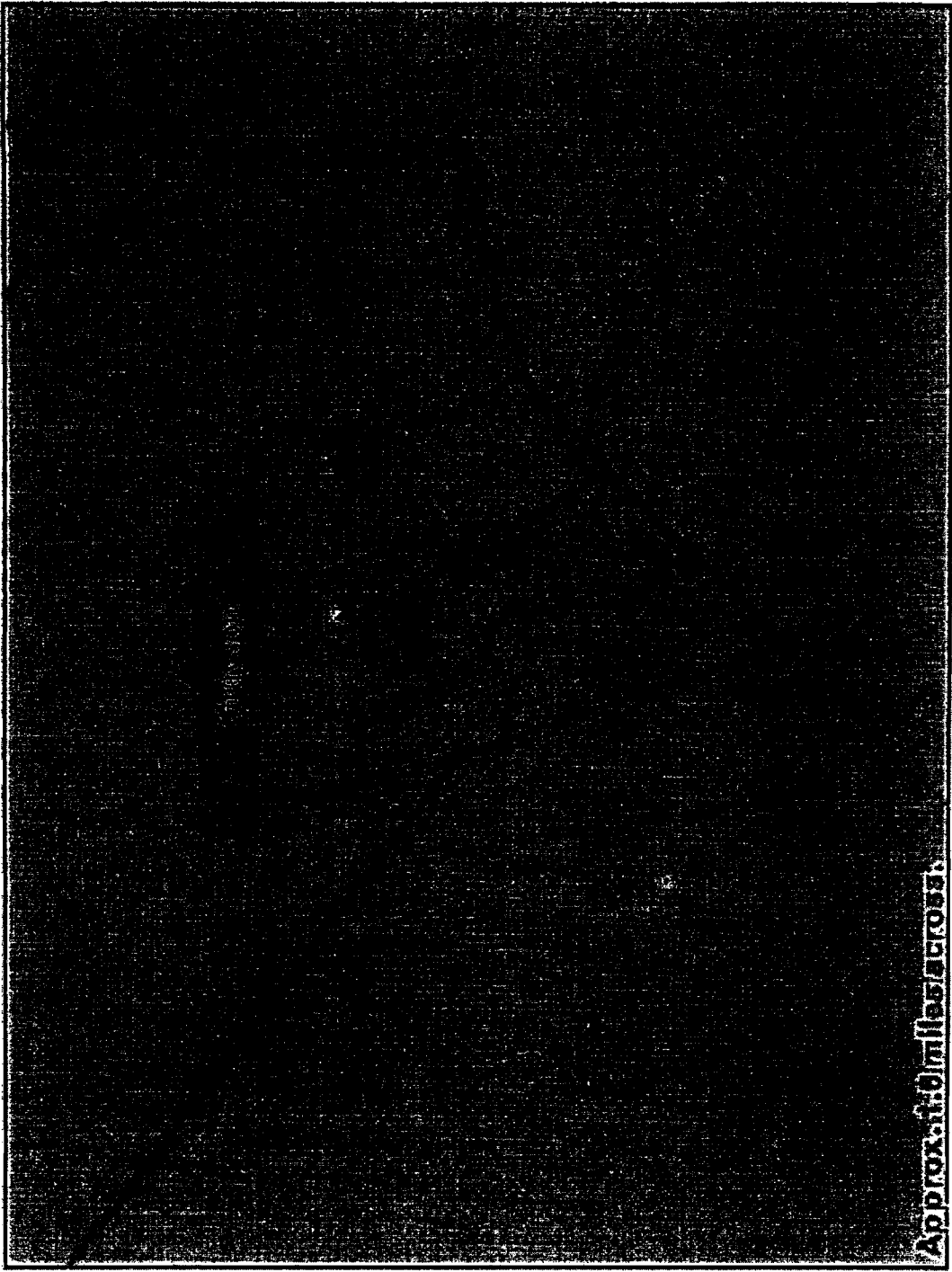
- State
- '00 County
- '00 Co Sub
- '00 Subbarrio
- '00 Census Tract
- '00 Block Group
- '00 Block
- '00 Place
- '00 Urban Area

Features

- Major R/W
- Street
- Stream/Waterbody
- Stream/Waterbody

Approx. 4 miles across.

GRAYSON



Data Classes

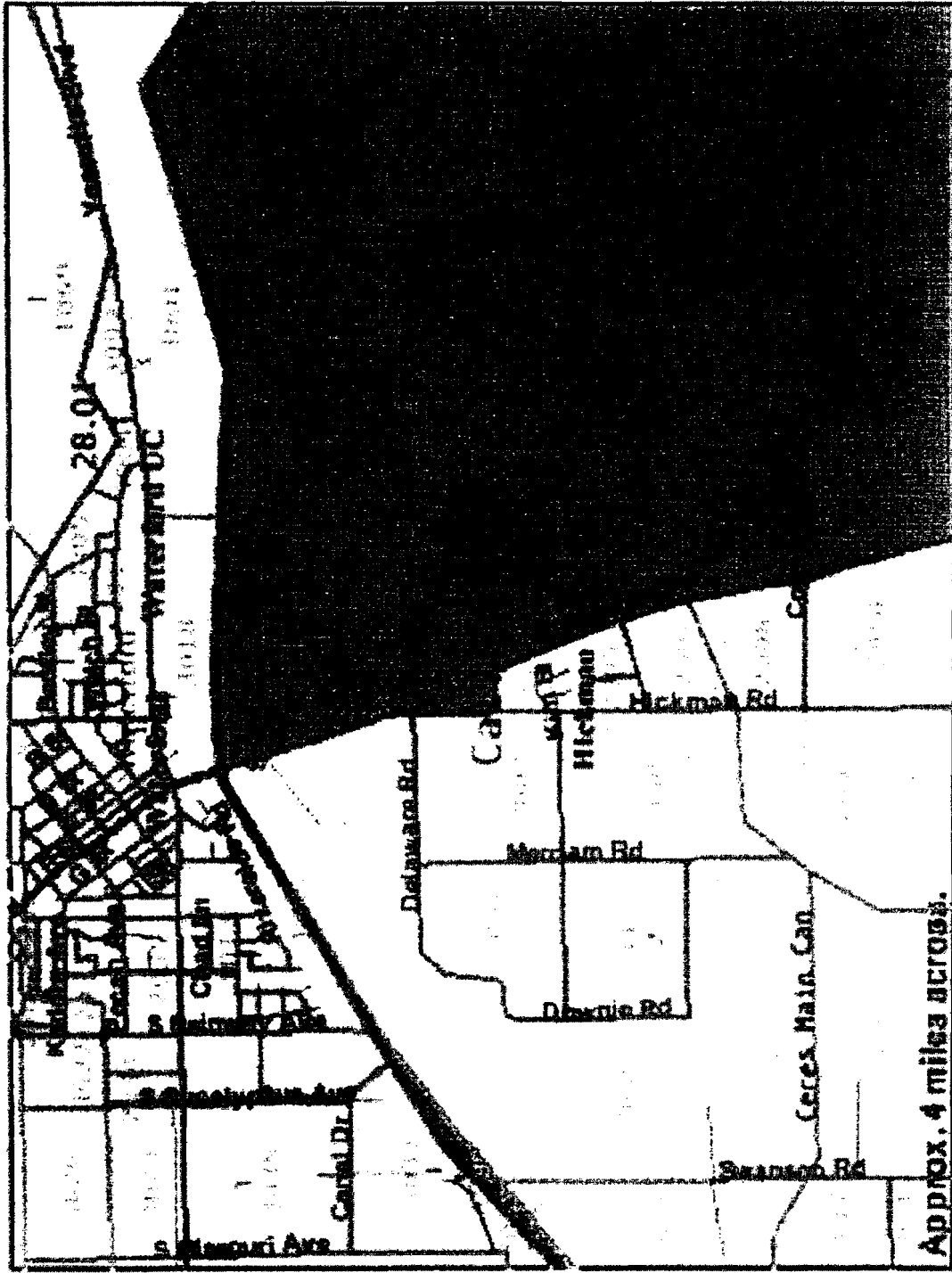
Dollars
36250 - 36250

Features

- Major Road
- Street
- Stream/Waterbody
- Stream/Waterbody

Approximate Miles Across:

HICKMAN



Data Classes

- Pollars
- 11339 - 11319
- 50083 - 50083

Boundaries

- State
- County
- Co Sub
- Subburrio
- Census Tract
- Block Group
- Block
- Place
- Urban Area

Features








- Major Road
- Street
- Stream/Waterbody
- Stream/Waterbody

Approx. 4 miles across.





KNIGHT'S FERRY

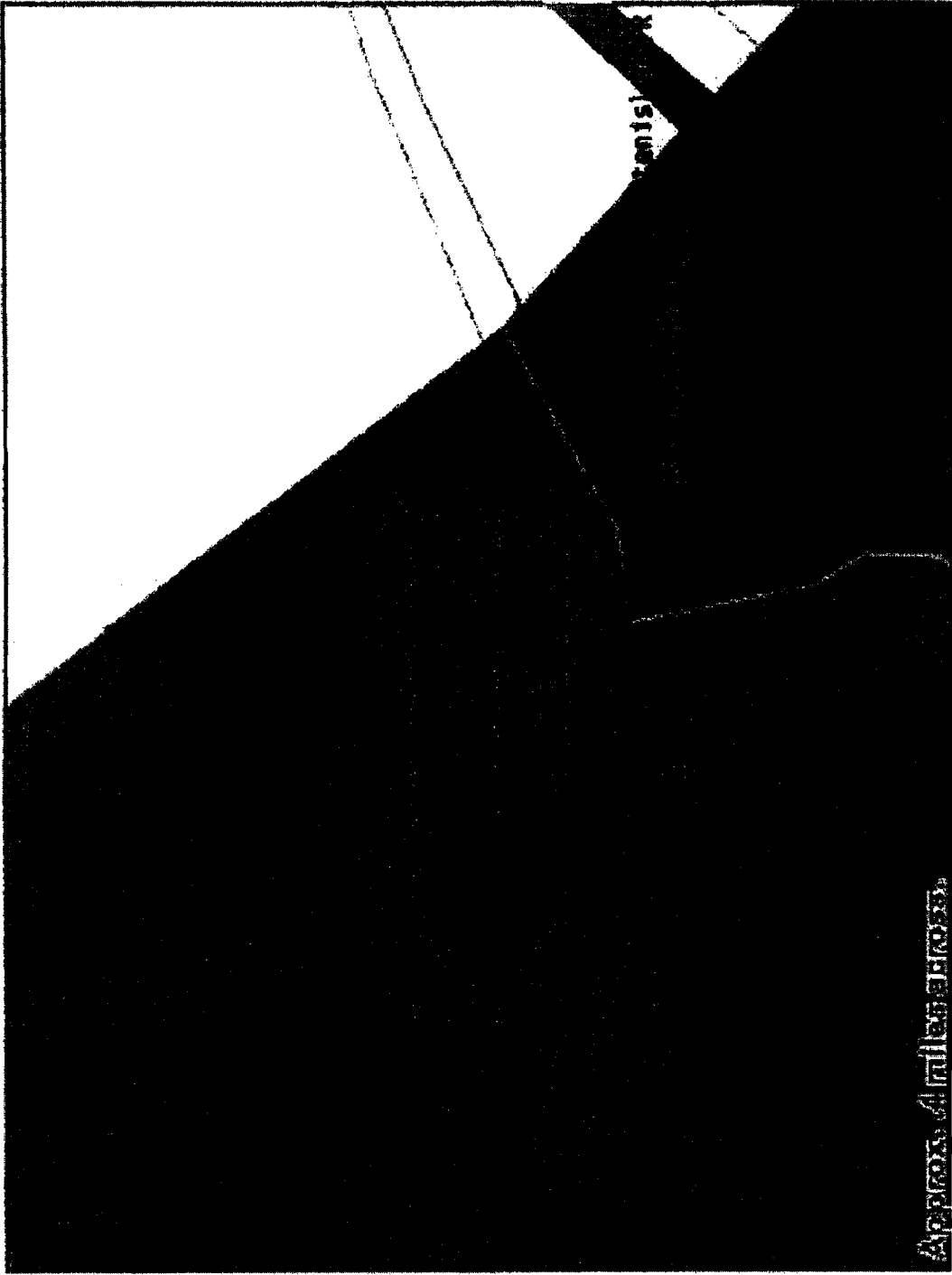
Data Classes

Dollars

	16458 - 16458
	28125 - 32112
	33550 - 36750
	40337 - 45107
	46607 - 52727
	56827 - 65972
	77514 - 83341

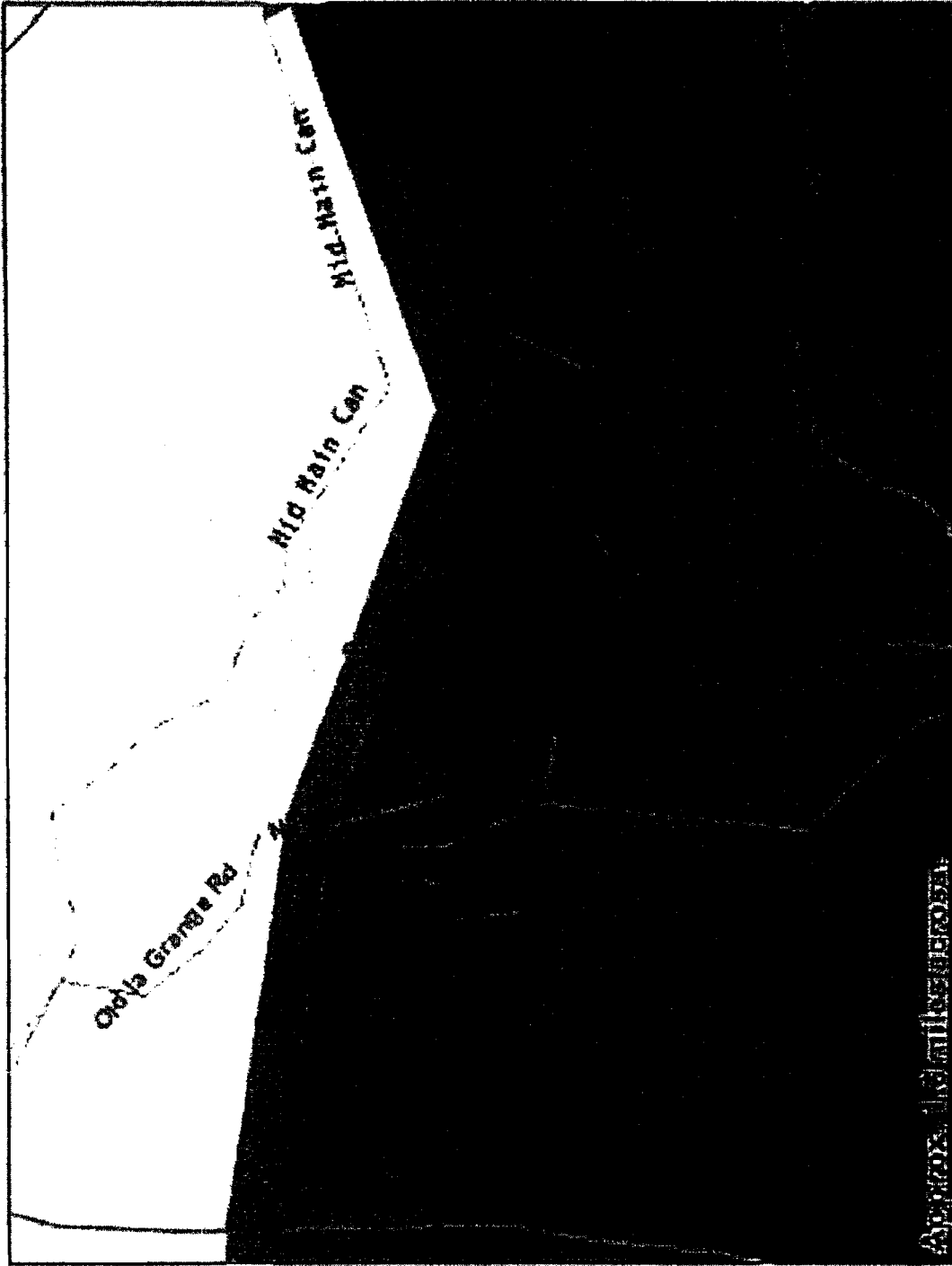
Features

-  Major Road
-  Street
-  Stream/Waterbody
-  Stream/Waterbody



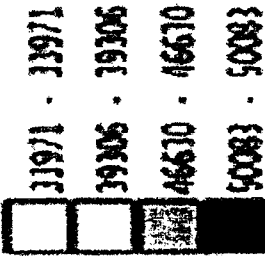
APPROX. 4 MILLION DOLLARS

LA GRANGE

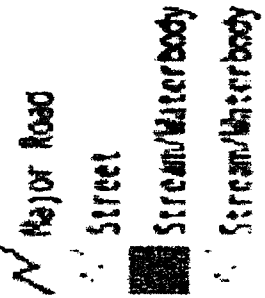


Data Classes

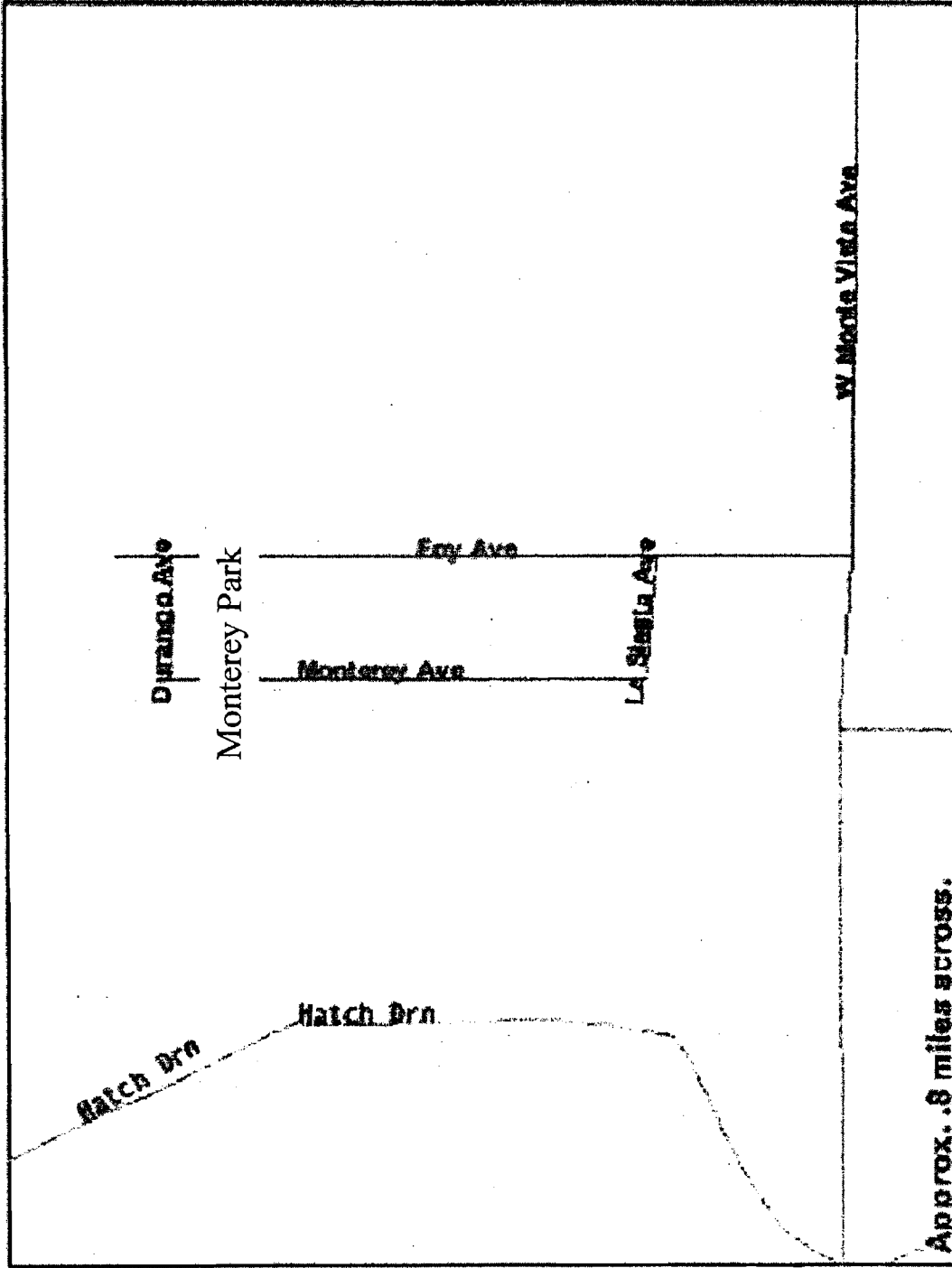
Dollars



Features



MONTEREY PARK



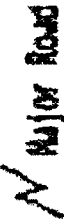
Data Classes

pollars

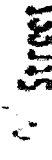


36250 - 36250

Features



Major Road



Street



Stream/Waterbody



Stream/Waterbody

NEWMAN

Data Classes

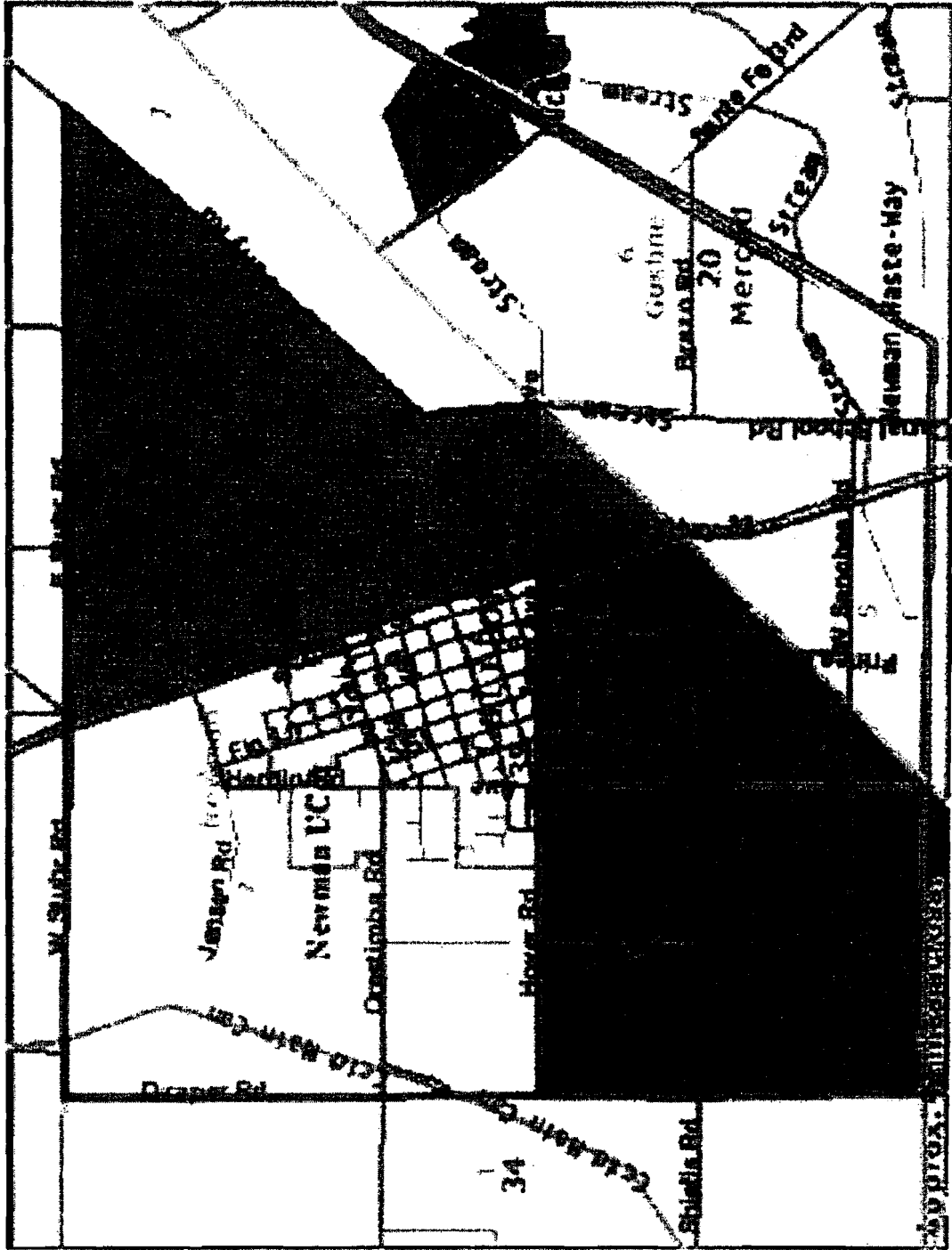
Dollars	
[White Box]	33667 - 33667
[Light Gray Box]	40833 - 40833
[Dark Gray Box]	42112 - 42112
[Black Box]	46471 - 46471

Boundaries

- [Thick Solid Line] State
- [Thin Dashed Line] '00 County
- [Thin Dotted Line] '00 Co Sub
- [Thin Solid Line] '00 Subbarrio
- [Thin Solid Line] '00 Census Tract
- [Thin Solid Line] '00 Block Group
- [Thin Solid Line] '00 Block
- [Thin Solid Line] '00 Place
- [Thin Solid Line] '00 Urban Area

Features

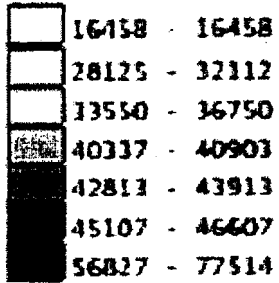
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- [Thin Solid Line] Street
- [Black Box] Stream/Waterbody
- [Dotted Line] Screen/Waterbody



OAKDALE

Data Classes

Dollars

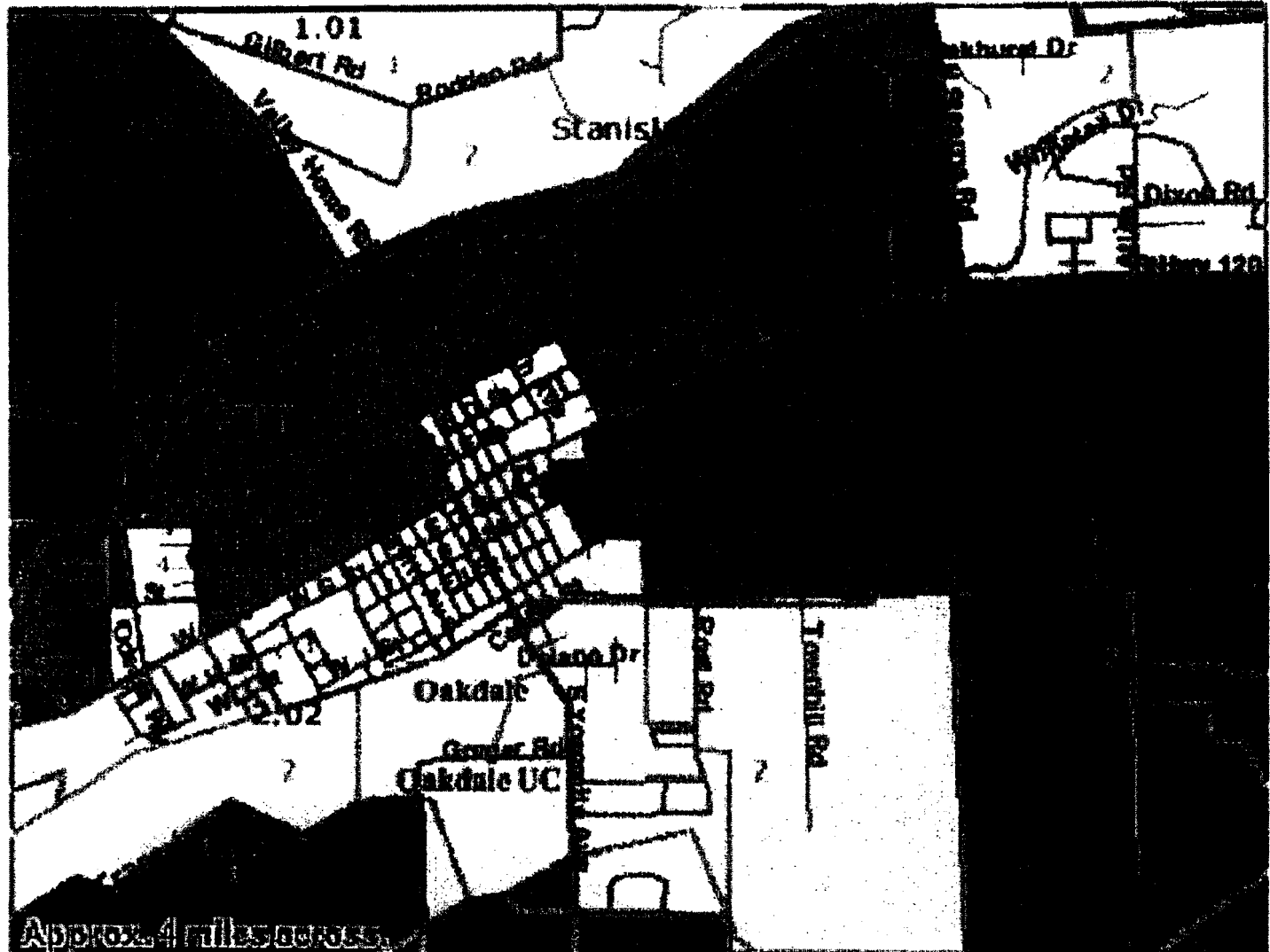


Boundaries

- State
- '00 County
- '00 Co Sub
- '00 Subbarrio
- '00 Census Tract
- '00 Block Group
- '00 Block
- '00 Place
- '00 Urban Area

Features








- Major Road
- Street
- Stream/Waterbody
- Stream/Waterbody












PATTERSON

Data Classes





Dollars

	25833 - 25833
	32837 - 32837
	38696 - 38696
	43952 - 43952
	50074 - 50357
	55089 - 55089
	69327 - 69327

Boundaries

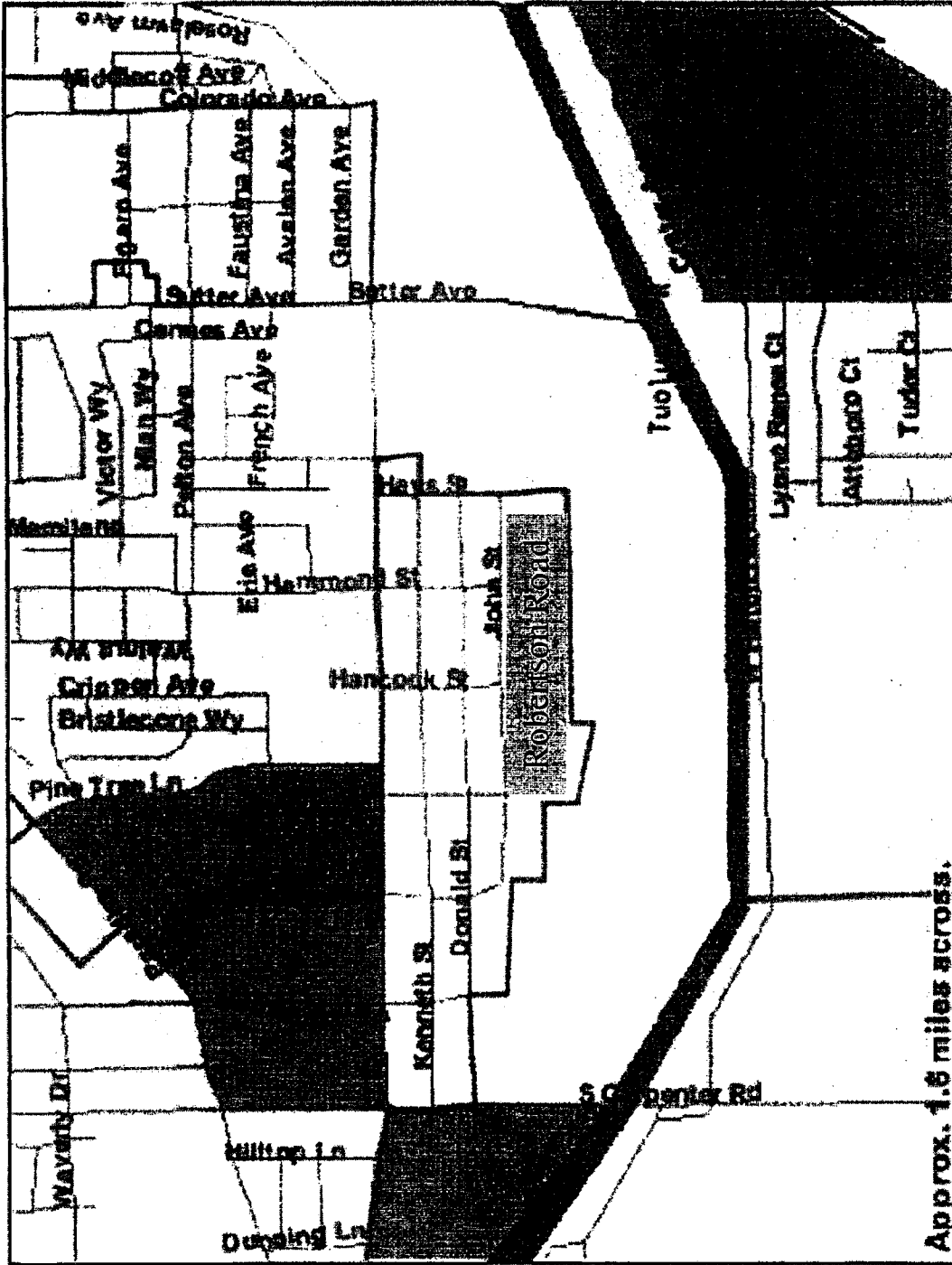
-  State
-  '00 County
-  '00 Co Sub
-  '00 Subbarrio
-  '00 Census Tract
-  '00 Block Group
-  '00 Block
-  '00 Place
-  '00 Urban Area

Features

-  Major Road
-  Street
-  Stream/Waterbody
-  Stream/Waterbody



ROBERTSON ROAD



Date Classes

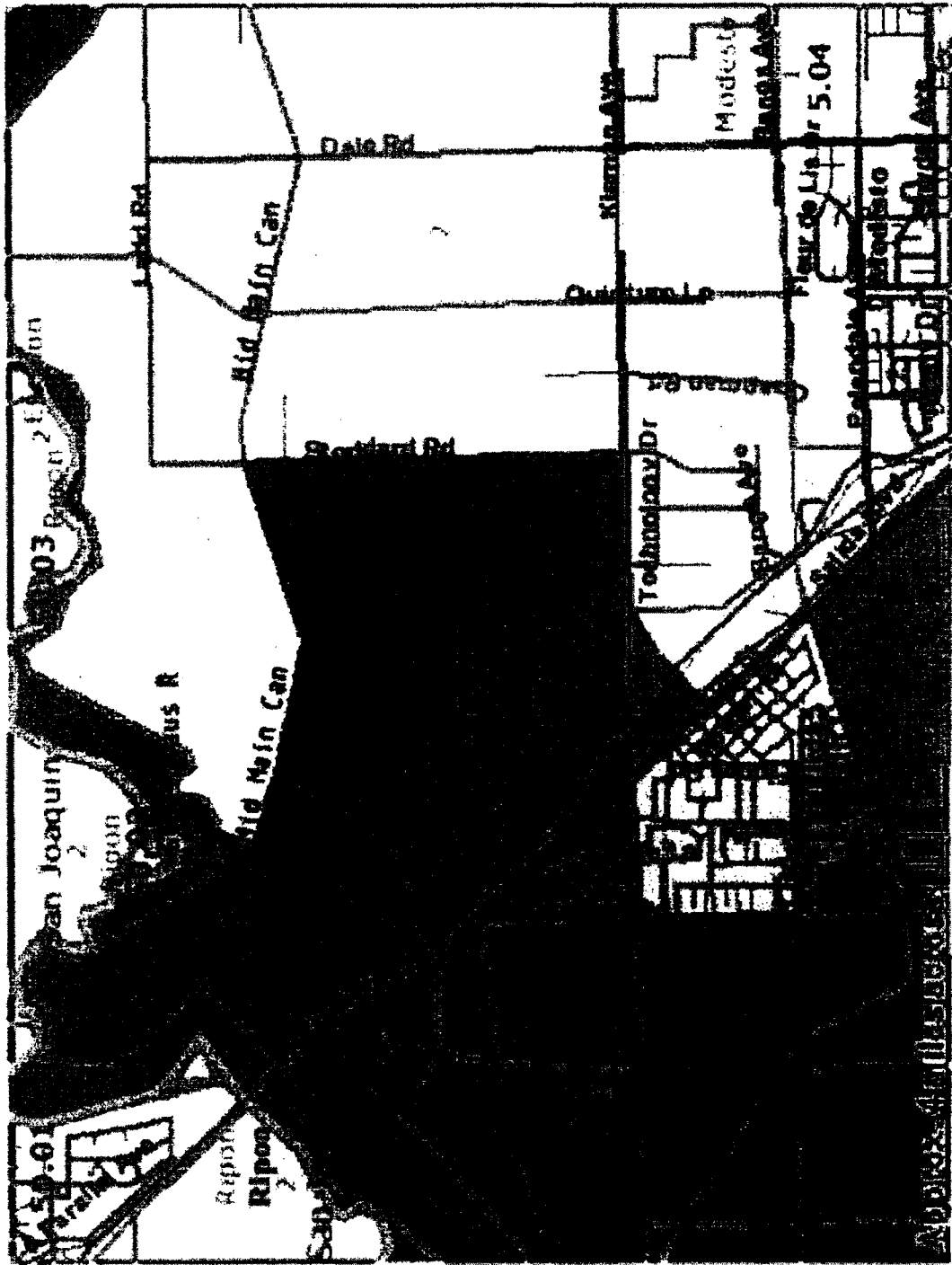
Dollars	
0 - 16296	18893 - 26141
18893 - 26141	29094 - 36184
29094 - 36184	36721 - 43824
36721 - 43824	44297 - 53221
44297 - 53221	54808 - 67406
54808 - 67406	70284 - 87128

Features

- Major Road
- Street
- Stream/Waterbody
- Stream/Waterbody

Approx. 1.6 miles across.

SALIDA



Data Classes

Dollars
29942 - 29942
49250 - 49250
51159 - 51159
60478 - 60478
60818 - 60818
65795 - 65795
69127 - 69127

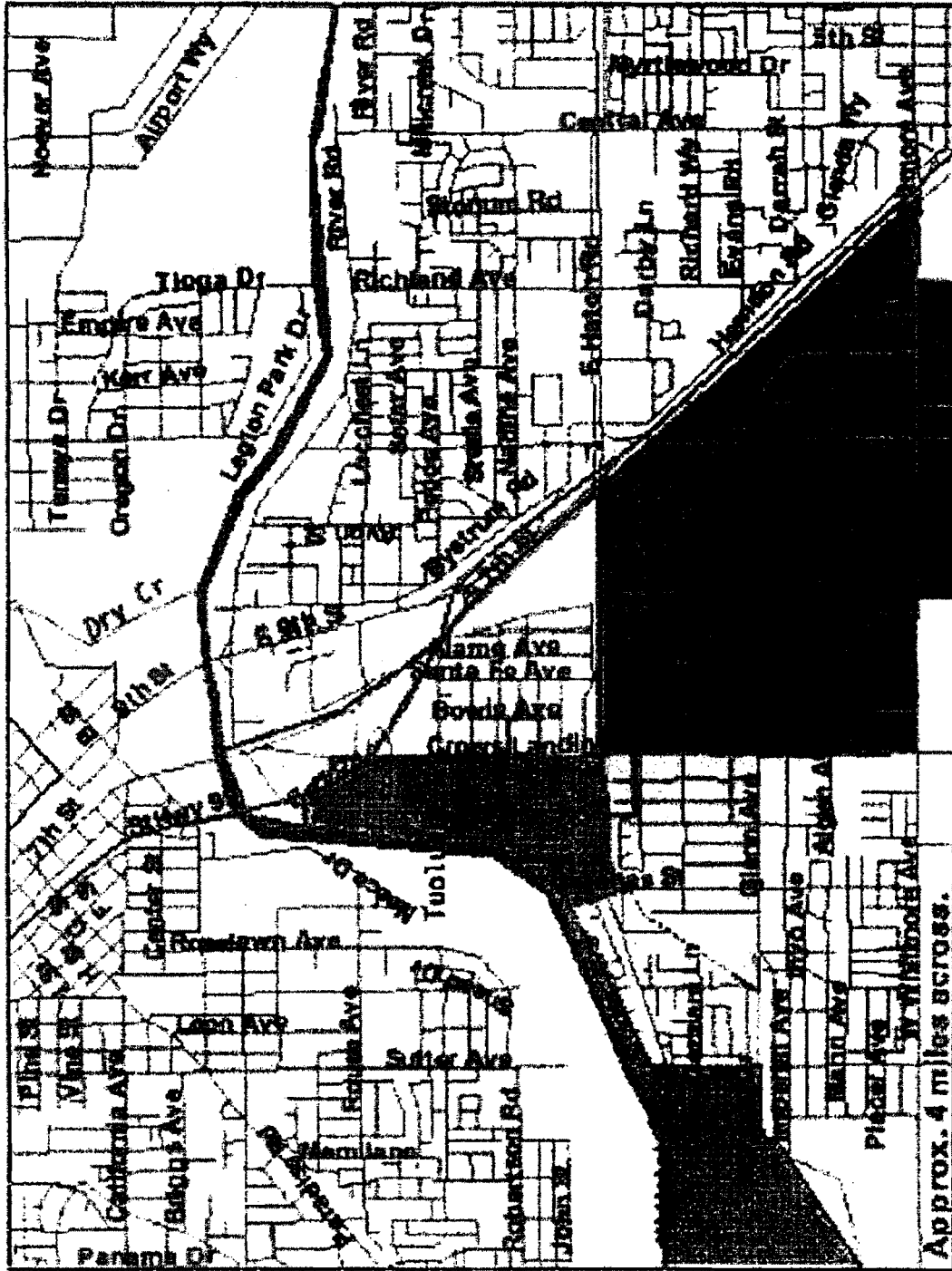
Boundaries

- State
- '00 County
- '00 Co Sub
- '00 Subbarrio
- '00 Census Tract
- '00 Block Group
- '00 Block
- '00 Place
- '00 Urban Area

Features

- Major Road
- Street
- Stream/Waterbody
- Stream/Waterbody

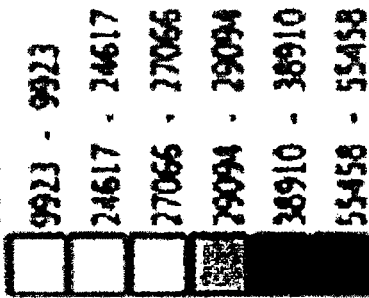
SHACKELFORD



Approx. 4 miles across.

Data Classes

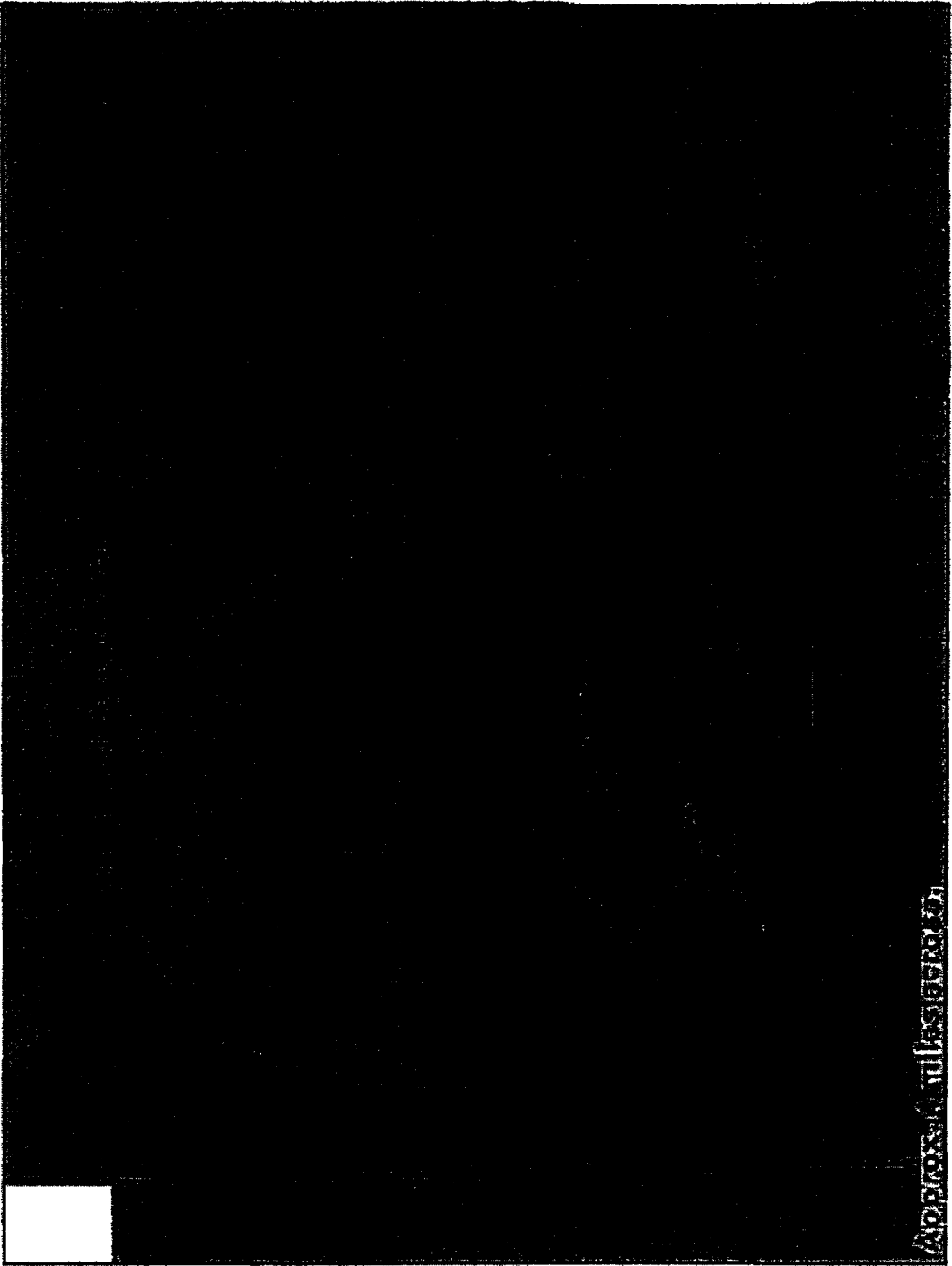
Dollars










Features

- Major Road
- Street
- Stream/Waterbody
- Stream/Waterbody





VALLEY HOME



Data Classes

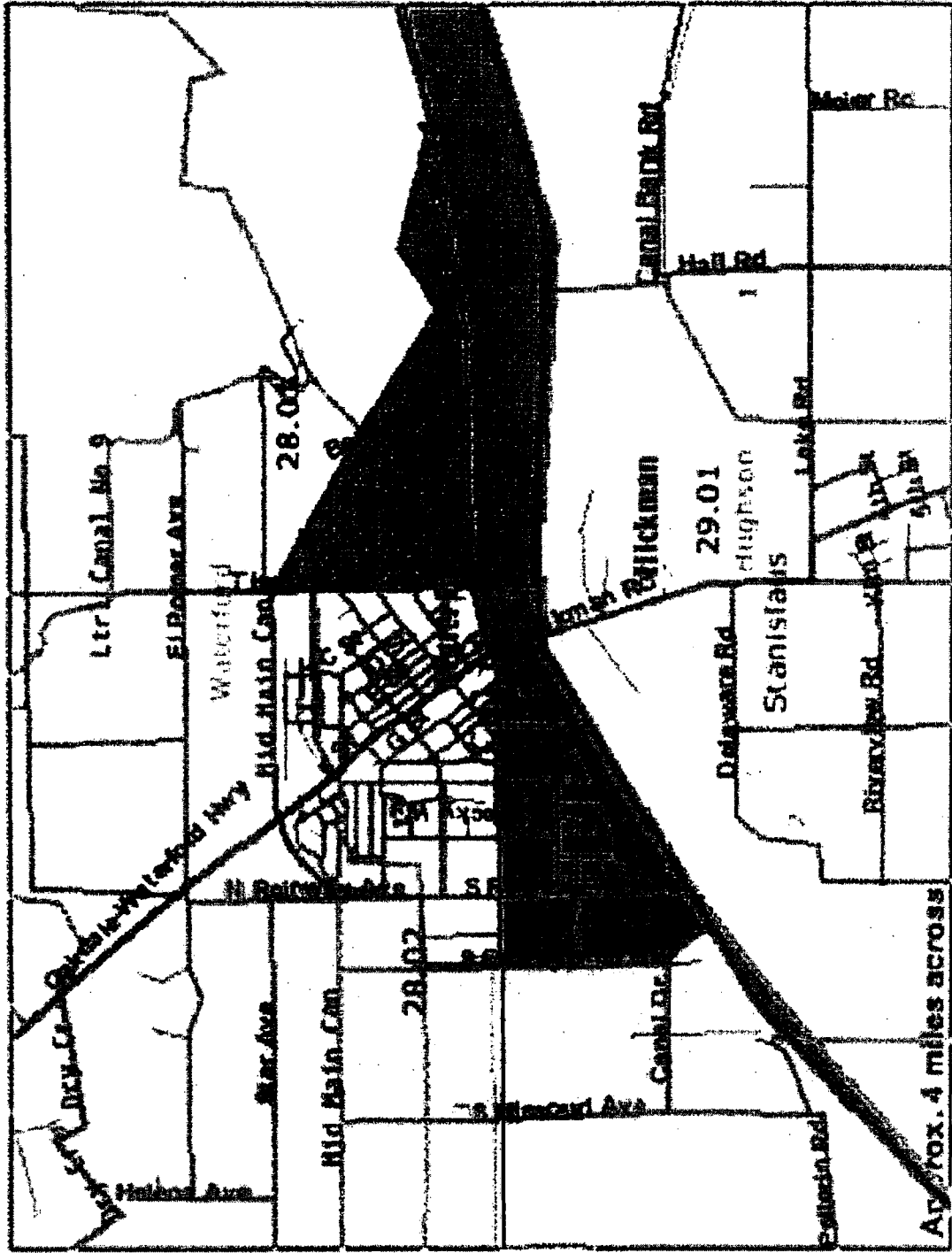
	Dollars
	16458 - 16458
	28125 - 32112
	37550 - 76750
	40337 - 45107
	46607 - 52727
	56827 - 65972
	77514 - 83341

Features

-  Major Road
-  Street
-  Stream/Waterbody
-  Stream/Waterbody

APR 2003 11:58:15 AM

WATERFORD



Data Classes

Dollars	
	34816 - 34816
	36071 - 36071
	37333 - 37333
	45642 - 45642
	45694 - 45694

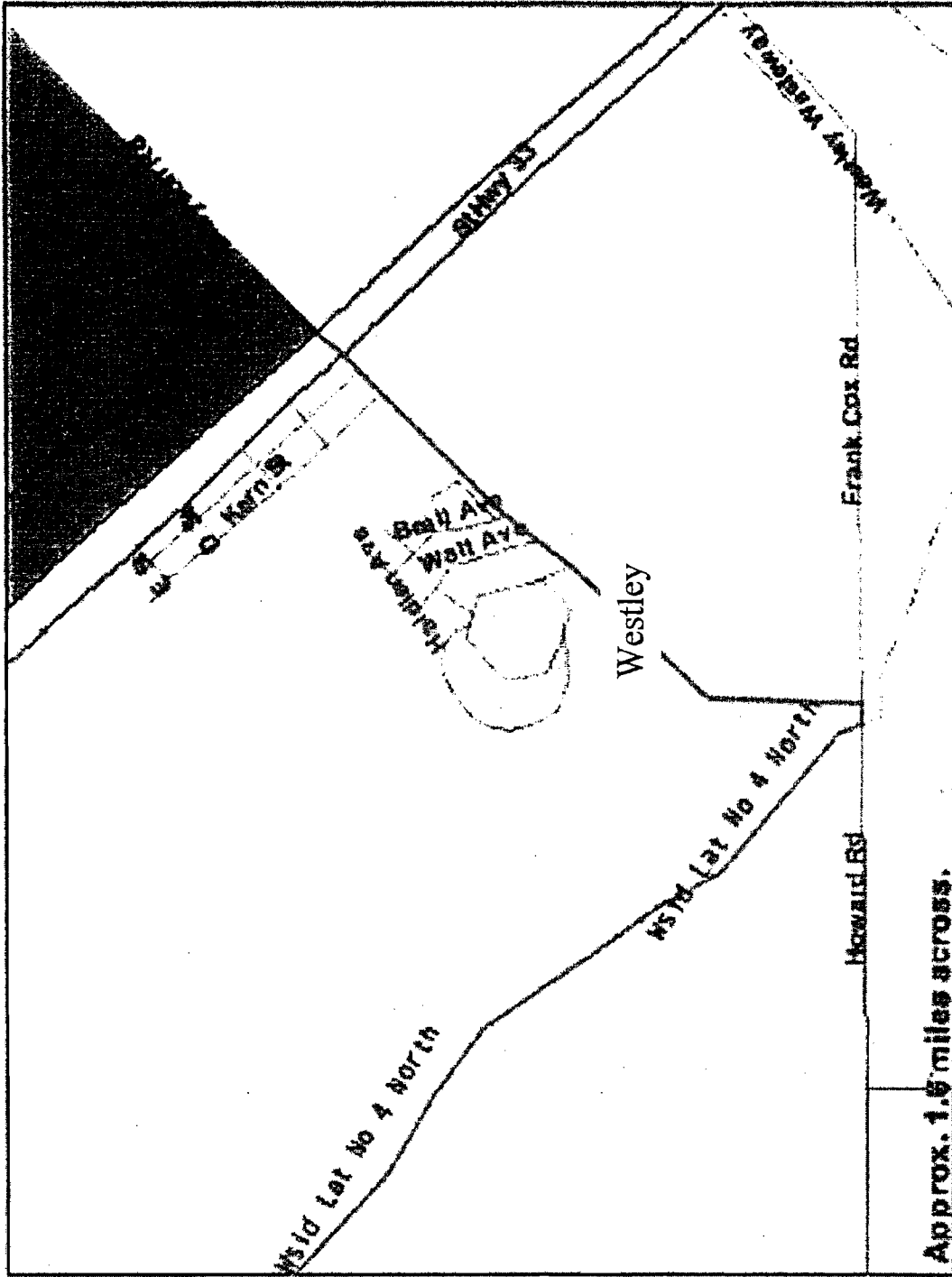
Boundaries

	State
	'00 County
	'00 Co Sub
	'00 Subbarrio
	'00 Census Tract
	'00 Block Group
	'00 Block
	'00 Place
	'00 Urban Area

Features

	Major Road
	Street
	Stream/Waterbody
	Stream/Waterbody

WESTLEY



Data Classes

dollars



Feature

- Major Road
- Street
- Stream/Waterbody
- Stream/Waterbody

xv STATISTICAL SPREADSHEET

<u>#</u>	<u>Project Title</u>	<u>Amount</u>	<u>Matrix Code</u>	<u>Citation</u>	<u>Type</u>	<u>LMA/LMC</u>	<u>Census Tract</u>	<u>%LM</u>
1	Predevelopment-Empire Infrastructure Project	\$437,663	03J	570.201(c)	01 People (General)	LMA	BG2 CT20.02	69.4%
2	Fair Housing Program	\$50,000	05J	570.201(e)	01 People (General)	LMC	N/A	
3	Workforce Development	\$20,000	05H	570.201(c)	01 People (General)	LMC	N/A	
4	Stanislaus County Program Administration	\$254,365	21A	570.206	-	-	N/A	
5	Richland Ave./Richard Way Infrastructure Project	\$304,888	03L	570.201(c)	01 People (General)	LMA	BG2 CT26.04	65.5%
6	City of Ceres-Project Administration	\$33,876	21A	570.206	-	-	N/A	
7	Predevelopment-Newman Infrastructure Project	\$279,741	03J	570.201(c)	01 People (General)	LMA	BG3 CT35	62.7%
8	Project Administration-City of Newman	\$31,082	21A	570.206	-	-	N/A	
9	Gilbert Infrastructure-Oakdale Project	\$197,064	03L	570.201(c)	01 People (General)	LMA	BG3 CT2.03	78.1%
10	First Time Home buyer Program-Oakdale	\$50,000	05R	570.201(n)	04 Households	LMC	N/A	
11	Project Administration-City of Oakdale	\$43,599	21A	570.206	-	-	N/A	
12	Third Street Sewer Main Replacement-Patterson	\$195,000	03J	570.201(c)	0 Public Facilities	LMA	BG4 CT32.02	56.8%
13	First Time Home buyer Program-Patterson	\$42,711	05R	570.201(n)	04 Households	LMC	N/A	
14	Patterson Teen Center Public Service Grant	\$25,000	05D	570.201(e)	01 People (General)	LMC	N/A	
15	Patterson Project Administration	\$29,190	21A	570.206	-	-	N/A	
16	Waterford Infrastructure Project	\$265,594	03L	570.201(c)	01 People (General)	LMA	BG2 CT28.02	70.6%
17	Waterford Project Administration	\$29,510	21A	570.206	-	-	N/A	
18	Children's Crisis Center	\$20,000	05D	570.201(e)	01 People (General)	LMC	N/A	
19	Visually Impaired Persons Support	\$20,000	05B	570.201(e)	01 People (General)	LMC	N/A	
20	Disability Resource Agency-Independent Living	\$20,000	05B	570.201(e)	01 People (General)	LMC	N/A	
21	United Way Information & Referral	\$19,700	5	570.201(e)	01 People (General)	LMC	N/A	
22	We Care, Emergency Cold Winter Shelter	\$20,000	5	570.201(e)	01 People (General)	LMC	N/A	
23	El Concilio, Financial Literacy Program	\$19,113	5	570.201(e)	01 People (General)	LMC	N/A	
24	Second Harvest, Food Assistance	\$20,000	5	570.201(e)	01 People (General)	LMC	N/A	
25	Parent Resource Center-Oakdale Young Mother's	\$19,460	05D	570.201(e)	01 People (General)	LMC	N/A	
26	Westside Resource Center	\$20,000	05D	570.201(e)	01 People (General)	LMC	N/A	
27	Habitat for Humanity-Windows of Hope	\$18,975	5	570.201(e)	04 Households	LMC	N/A	
28	Haven's Women's Center	\$20,000	05G	570.201(e)	01 People (General)	LMC	N/A	
29	Community Counseling/Patterson	\$20,000	05O	570.201(e)	01 People (General)	LMC	N/A	
30	Healthy Aging-Senior Exercise Program	\$17,117	05A	570.201(e)	01 People (General)	LMC	N/A	
	TOTAL	\$2,543,648						

<u>#</u>	<u>Project Title</u>	<u>Amount</u>	<u>Matrix Code</u>	<u>Citation</u>	<u>Type</u>	<u>LMA/LMC</u>	<u>Census Tract</u>	<u>%LM</u>
1	ESG Programs							
2	ESG Administration	\$5,442	21A	570.206				N/A
3	Inter-Faith Redwood Family Center	\$13,100	14A	570.202	01 People (General)	LMC		N/A
4	Inter-Faith Santa Fe Project	\$48,362	14D	570.202	01 People (General)	LMC		N/A
5	Community Housing and Shelter Services	\$20,564	05S	570.204	04 Households	LMC		N/A
6	Children's Crisis Center-Guardian Shelter	\$10,957	05D	570.201(e)	01 People (General)	LMC		N/A
7	WE CARE-Emergency Cold Weather Shelter	\$10,415	O3T	570.210(e)	01 People (General)	LMC		N/A
	TOTAL	\$108,840						

Table 2C Summary of Specific Objectives

Specific Obj. #	Outcome/Objective Specific Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1.1 Inter-faith Min. Food Pantry Prog.	Address the food services need by providing groceries to economically disadvantaged residents of Stanislaus County who do not have a pantry in their community, or when there is a need and the pantry in their community is not open.	CDBG	Number of unduplicated individuals who received food service assistance.	2005	1852	1118	60%
				2006			
				2007			
				2008			
				2009			
MULTI-YEAR GOAL							
SL-2 Availability/Accessibility of Suitable Living Environment							
SL-1.1 Center for Human Services-Community Counseling Svcs.	Address the need for mental health assistance programs for extremely low to moderate-income people by offering increased access to counseling services on the Westside of Stanislaus County where there are no counseling services provided.	CDBG	Number of unduplicated individuals who received counseling services.	2005	50	67	134%
				2006	73		
				2007			
				2008			
				2009			
MULTI-YEAR GOAL							
SL-3 Availability/Accessibility of Suitable Living Environment							
SL-1.1 Center for Human Services-Westside Resource Ctr.	Address community development through youth programs for extremely low to moderate income children who otherwise would be unable to afford to participate in such activities.	CDBG	Number of unduplicated individuals who participated in the parks and recreation programs via CDBG funded scholarships.	2005	120	178	148%
				2006	195		
				2007			
				2008			
				2009			
MULTI-YEAR GOAL							

Table 2C Summary of Specific Objectives

Specific Obj. #	Outcome/Objective Specific Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1.1 Children's Crisis Center Guardian House Meal Program	Provide child-care, shelter, and meals as a crucial public service need to the low and moderate-income population of Oakdale, most specifically abused and at risk children.	CDBG	Number of unduplicated low-income and homeless children at risk of abuse and neglect children served.	2005	500	671	134%
				2006	738		
				2007			
				2008			
				2009			
MULTI-YEAR GOAL							
SL-2 Availability/Accessibility of Suitable Living Environment							
SL-1.1 DRAIL	Increase persons with disabilities access to assistive technology to increase their independence and self-sufficiency.	CDBG	Number of unduplicated individuals who received assistive technology devices or services.	2005	10	14	140%
				2006	40		
				2007			
				2008			
				2009			
MULTI-YEAR GOAL							
SL-3 Availability/Accessibility of Suitable Living Environment							
SL-1.1 Haven Women's Ctr. Oakdale Satellite Svcs.	Address the need for youth education and life skills program for women that are victims of domestic violence. The program increases self-esteem and positive behaviors as well as decrease crime and violence in the city of Oakdale.	CDBG	Number of unduplicated individuals who received educational services.	2005	40	34	85%
				2006	60		
				2007			
				2008			
				2009			
MULTI-YEAR GOAL							

Table 2C Summary of Specific Objectives

Specific Obj. #	Outcome/Objective Specific Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1.1 Healthy Aging Association Young at Heart Program	To provide strength training, education, and outreach to individuals 60 years of age and older. Fall and disease prevention, helping to keep seniors living independently longer.	CDBG	Number of unduplicated individuals who participated in Young at Heart classes.	2005	180	167	92%
				2006	183		
				2007			
				2008			
				2009			
MULTI-YEAR GOAL							
SL-2 Availability/Accessibility of Suitable Living Environment							
SL-1.1 Newman Crows Landing USD Pre-Kindergarten Summer Readiness Program	Provide children a readiness kit and preparatory training that will ensure they are adequately prepared for entry into the school system. Pre- and post-tests are conducted to ensure program effectiveness.	CDBG	Number of unduplicated individuals who participated in the pre-kindergarten program.	2005	80	83	103%
				2006			
				2007			
				2008			
				2009			
MULTI-YEAR GOAL							
SL-3 Availability/Accessibility of Suitable Living Environment							
SL-1.1 Newman Crows Landing USD Bonita After School Program	Provide children three day per week preparatory training that will cover letter, shape, and number recognition, as well as social development skills development prior to their entry into Kindergarten.	CDBG	Number of unduplicated individuals who participated in the after-school program.	2005	30	38	126%
				2006			
				2007			
				2008			
				2009			
MULTI-YEAR GOAL							

Table 2C Summary of Specific Objectives

Specific Obj. #	Outcome/Objective Specific Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1.1 Parent Resource Center Parenting Basics Plus Program	To provide intensive child abuse prevention services for education programs for parents of youth age 0-5 in the underserved and unincorporated areas of the county.	CDBG	Number of unduplicated individuals who received child abuse prevention services.	2005	100	78	78%
				2006	86		
				2007			
				2008			
				2009			
MULTI-YEAR GOAL							
SL-2 Availability/Accessibility of Suitable Living Environment							
SL-1.1 Salida Union School District Los Arcos Learning Center	Address the need to expand economic opportunities by providing educational training and workforce development. Provide life skills training with certified counselors and support the implementation of tutorial programs for low-income students. Provide youth alternatives for children in foster care by offering supportive youth programs to increase self-esteem and positive behavior and decrease crime, teen pregnancy and gang involvement.	CDBG	Number of unduplicated individuals who received educational training and workforce development.	2005	30	17	56%
				2006			
				2007			
				2008			
				2009			
MULTI-YEAR GOAL							
SL-3 Availability/Accessibility of Suitable Living Environment							
SL-1.1 Second Harvest Food Bank Food Assistance Program	To provide assistance to alleviate the needs of the homeless within the Stanislaus County CDBG Consortium.	CDBG	Number of low-income unduplicated individuals throughout Stanislaus County who received food assistance.	2005	25,000	45,081	180%
				2006	49,589		
				2007			
				2008			
				2009			
MULTI-YEAR GOAL							

Table 2C Summary of Specific Objectives

Specific Obj. #	Outcome/Objective Specific Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1.1 WMKKC Here's to Your Health Program	To provide health related outreach/education assistance to very low to moderate-income individuals residing in the unincorporated areas of west Modesto by identifying those with concerns, assisting them in accessing health care, health coverage, housing, or other social services needs which will improve the quality of life for children and families in Stanislaus County.	CDBG	Number of unduplicated individuals who received outreach services.	2005	500	727	145%
				2006			
				2007			
				2008			
				2009			
MULTI-YEAR GOAL							
SL-2 Availability/Accessibility of Suitable Living Environment							
SL-1.1 United Way of Stanislaus County Information & Referral Program	To increase both community awareness and service access as identified in the Consolidated Plan to benefit low and moderate income residents in identified communities and unincorporated areas of Stanislaus County by maintaining a database with over 2,100 health and human services programs and provide specialized and comprehensive information and referral services that directly benefit low and moderate-income residents.	CDBG	Number of unduplicated individuals who received information and referral services.	2005	350	450	128%
				2006	495		
				2007			
				2008			
				2009			
MULTI-YEAR GOAL							
SL-3 Availability/Accessibility of Suitable Living Environment							
SL-1.1 We Care Program We Care Emergency Shelter	Provide homeless shelter to individuals and assist them in finding jobs, enter residential programs, obtain permanent housing, and receive assistance that will allow them to overcome certain barriers facing the homeless population.	CDBG	Number of unduplicated individuals who were provided shelter.	2005	270	248	92%
				2006			
				2007			
				2008			
				2009			
MULTI-YEAR GOAL							

Table 2C Summary of Specific Objectives

Specific Obj. #	Outcome/Objective Specific Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1.1 Westside Food Pantry Emergency Food Assistance Program	To provide emergency food assistance for families temporarily out of work, single mothers unable to make ends meet, senior citizens, the handicapped, and the terminally ill on the Westside of the Unincorporated areas of Stanislaus County.	CDBG	Number of individuals who received emergency food assistance.	2005	4,000	4,670	116%
				2006			
				2007			
				2008			
		2009					
MULTI-YEAR GOAL							
SL-2 Availability/Accessibility of Suitable Living Environment							
SL-1.1 Children's Crisis Center Guardian House Shelter Program	To provide emergency shelter, child care services, and meals to very low and low-income, homeless population of Oakdale and the surrounding East Stanislaus County unincorporated communities, most specifically abused and at risk homeless children.	ESG	Number of unduplicated low-income and homeless children at risk of abuse and neglect children served.	2005	200	222	111%
				2006	210		
				2007			
				2008			
		2009					
MULTI-YEAR GOAL							
SL-3 Availability/Accessibility of Suitable Living Environment							
SL-1.1 Inter-Faith Ministries Santa Fe Project	Retrofit seven (7) units with wall heaters, so that the Winter Shelter for Homeless Families with Minor Children can expand to house 30 families (100 people) for four months to allow them time to save and transition into permanent housing.	ESG	Number of housing units retrofitted for winter homeless shelters.	2005	7	7	100%
				2006			
				2007			
				2008			
		2009					
MULTI-YEAR GOAL							

Table 2C Summary of Specific Objectives

Specific Obj. #	Outcome/Objective Specific Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1.1 Community Housing and Shelter Services Supportive Housing Services	Address the specific needs of the homeless as well as households that are at risk of losing their permanent housing and becoming homeless, through the provision of rental assistance vouchers to those that are in jeopardy of becoming homeless or those that may be in jeopardy of losing their home due to temporary circumstances.	ESG	Number of unduplicated individuals served with emergency shelter, rental assistance to avoid eviction, and case management services..	2005	5	18	360%
				2006			
				2007			
				2008			
				2009			
MULTI-YEAR GOAL							
SL-2 Availability/Accessibility of Suitable Living Environment							
SL-1.1 Project Sentinel Fair Housing Program	To provide fair housing services that enable and empower members of the community to have open and informed housing opportunities and overcome housing discrimination.	CDBG	Number of unduplicated individuals who received fair housing information and referral services.	2005	140	231	165%
				2006	254		
				2007			
				2008			
				2009			
MULTI-YEAR GOAL							
SL-3 Availability/Accessibility of Suitable Living Environment							
SL-1.1				2005			
				2006			
				2007			
				2008			
				2009			
MULTI-YEAR GOAL							

Table 2C Summary of Specific Objectives

Specific Obj. #	Outcome/Objective Specific Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1.1 City of Ceres Richland Ave/Richard Way Phase 1	Pre-construction of infrastructure project in the eligible residential area of Richland Avenue and Richard way to include work on sidewalk and ADA ramp infrastructure.	CDBG	Number of people who will benefit from the infrastructure improvements.	2005			
				2006	98		
				2007			
				2008			
				2009			
MULTI-YEAR GOAL							
SL-2 Availability/Accessibility of Suitable Living Environment							
SL-1.1 City of Newman Water & Sewer Line Infrastructure Pre-Dev.	Pre-construction phase to water and sewer improvements to rural residential archaic water and sewer lines, manholes, and related infrastructure improvements in the eligible residential are east of HWY 33, Inyo Avenue (south) and T street (west).	CDBG	Number of people to be served through the infrastructure improvements in the described area.	2005			
				2006	162		
				2007			
				2008			
				2009			
MULTI-YEAR GOAL							
SL-3 Availability/Accessibility of Suitable Living Environment							
SL-1.1 City of Oakdale Gilbert Infrastructure Project.	Construct infrastructure improvements- Project generally bounded by "A" street to the north, Gilbert Avenue to the west, Sierra Road to the south and Johnson Avenue to the east.	CDBG	Number of people served in the infrastructure improvement area.	2005			
				2006	160		
				2007			
				2008			
				2009			
MULTI-YEAR GOAL							

Table 2C Summary of Specific Objectives

Specific Obj. #	Outcome/Objective Specific Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-4 Availability/Accessibility of Suitable Living Environment							
SL-1.1 City of Oakdale FTHB Program	The City of Oakdale will offer down payment assistance loans of up to \$50,000 to first time homebuyers who are at or below 80% AMI.	CDBG	Number of households assisted under Down Payment Assistance Program	2005			
				2006	6		
				2007			
				2008			
		2009					
MULTI-YEAR GOAL							
SL-5 Affordability of Suitable Living Environment							
SL-1.1 City of Patterson Third Street Infrastructure Project.	Replacement of approximately 1500 linear feet of 6 and 8-inch sewer main.	CDBG	Number of individuals served by infrastructure project in designated service area.	2005			
				2006	96		
				2007			
				2008			
		2009					
MULTI-YEAR GOAL							
SL-6 Sustainability of Suitable Living Environment							
SL-1.1 City of Patterson FTHB Program	Assist low and very low-income households for assistance in purchasing a home. This loan provides up to \$75,000 to cover the down payment and closing costs associated with purchasing a home.	CDBG	Number of households assisted under the Down Payment Assistance Program.	2005			
				2006	3		
				2007			
				2008			
		2009					
MULTI-YEAR GOAL							

Table 2C Summary of Specific Objectives

Specific Obj. #	Outcome/Objective Specific Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-7 Sustainability of Suitable Living Environment							
SL-1.1 Patterson Teen Center Public Service Grant	Center for Human Services will provide the Patterson Teen Center at the Westside Resource Center. Funds to be used for staffing costs to respond to the expanded program.	CDBG	Number of unduplicated individuals who participated in Teen Center Activities.	2005			
				2006	245		
				2007			
				2008			
				2009			
MULTI-YEAR GOAL							
SL-8 Sustainability of Suitable Living Environment							
SL-1.1 City of Waterford Infrastructure Project	Pre-development of an infrastructure project in the eligible residential area generally bounded by Yosemite Boulevard, Tim Bell Road, Bonnie Brae Avenue, Oden Drive, Summers Street, Rose Way, Kadota Avenue, and Western Avenue.	CDBG	Number of People served by infrastructure improvements in described area.	2005			
				2006	130		
				2007			
				2008			
				2009			
MULTI-YEAR GOAL							
SL-9 Sustainability of Suitable Living Environment							
SL-1.1 Stanislaus County Empire Pre-development Infrastructure Project.	Pre-development for Empire infrastructure in the areas generally bounded by "A" Street to the West, McCoy Avenue to the North, North & South Avenue to the East, and South Avenue to the South.	CDBG	Number of people served by infrastructure improvements in the described area.	2005			
				2006	1054		
				2007			
				2008			
				2009			
MULTI-YEAR GOAL							

Table 2C Summary of Specific Objectives

Specific Obj. #	Outcome/Objective Specific Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-10 Sustainability of Suitable Living Environment							
SL-1.1 Stanislaus Workforce Development Program	Create pathways that lead to the increased skills, wages and opportunities for low-income residents, families and communities through the involvement of technology training.	CDBG	Number of unduplicated individuals assisted through the technology-training program.	2005			
				2006	60		
				2007			
				2008			
				2009			
MULTI-YEAR GOAL							
SL-11 Sustainability of Suitable Living Environment							
SL-1.1 Robertson Road Infrastructure Project	Construct infrastructure improvements-Project generally bounded by Robertson Road, Carpenter Road, Tuolumne River, and Hayes Street.	CDBG	Number of people served by infrastructure improvements in the described area	2005			
				2006	1100		
				2007			
				2008			
				2009			
MULTI-YEAR GOAL							
				2005			
				2006			
				2007			
				2008			
				2009			
MULTI-YEAR GOAL							