

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
ACTION AGENDA SUMMARY

DEPT: Sheriff Jackson

BOARD AGENDA # B-19

Urgent Routine X

AGENDA DATE September 18, 2001

CEO Concurs with Recommendation YES pht NO
(Information Attached)

4/5 Vote Required YES NO X

SUBJECT:

APPROVAL TO ACCEPT HIGH TECHNOLOGY GRANT FUNDS FROM STATE OF CALIFORNIA; PURCHASE EQUIPMENT; INCREASE APPROPRIATIONS ESTIMATED REVENUES

STAFF RECOMMENDATIONS:

1. AUTHORIZE THE SHERIFF TO ACCEPT \$252,590 IN HIGH TECH GRANT FUNDS FROM THE STATE OF CALIFORNIA
2. AUTHORIZE THE PURCHASE OF A UTILITY VEHICLE WITH CABINTRY TO BE USED FOR MOBILE COMMUNICATIONS
3. AUTHORIZE THE PURCHASE OF RADIO AND ELECTRONIC EQUIPMENT FOR THE VEHICLE
4. DIRECT THE AUDITOR TO INCREASE APPROPRIATIONS AND ESTIMATED REVENUES AS DETAILED ON ATTACHED FINANCIAL TRANSACTION FORM

FISCAL IMPACT:

The funds of \$252,590 were made available through the Governor's budget and have already been received by the County Auditor. The main purpose of the funds is for high technology related equipment and resources. These funds, in addition to the \$100,000 from the Cal-MMET Program, will cover the entire cost of this project and will require no grant fund match. The funding can be carried forward and does not have an expiration date.

BOARD ACTION

No. 2001-722

On motion of Supervisor Blom, Seconded by Supervisor Caruso
and approved by the following vote,

Ayes: Supervisors: Blom, Simon, Caruso, and Chair Paul

Noes: Supervisors: None

Excused or Absent: Supervisors: Mayfield

Abstaining: Supervisor: None

1) X Approved as recommended

2) Denied

3) Approved as amended

MOTION:

Christine Ferraro

APPROVAL TO ACCEPT HIGH TECHNOLOGY GRANT FUNDS FROM STATE OF CALIFORNIA; PURCHASE EQUIPMENT; INCREASE APPROPRIATIONS ESTIMATED REVENUES

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DISCUSSION: Approximately twelve years ago, a 1984 truck was donated to the Sheriff's Office to be used as a mobile command post. It was outfitted with radio, phones and mobile data terminals. This vehicle has served the department well, but currently is past its prime. We have used it as a mobile command post on a variety of missions whenever Sheriff's employees are needed at a scene for an extended period of time. It was equipped with the then state of the art communications equipment and has served as the backup for Emergency Dispatch on several occasions.

Recently, the Governor directed funds to Sheriff and Police agencies under a program called California Law Enforcement Equipment program (CLEEP). This program allotted a minimum of \$100,000 per agency and additional funds which were distributed based on population. Stanislaus County Sheriff's share is \$252,590. The CLEEP program allows for the purchase of any High Technology equipment and related expenses.

The purchase of a vehicle which will replace the mobile command post will be an appropriate use of these funds. The new vehicle will be outfitted with radio and phone lines and serve as a mobile communications center. We anticipate the cost of the vehicle, cabinetry and electronics to be \$352,590.

POLICY

ISSUES: Acceptance of these recommendations will further the Board of Supervisors' stated goals of a safe community and efficient government.

STAFFING

IMPACT: There are no staffing requests. Current staff will use this equipment.



SHERIFF'S DEPARTMENT
Les Weidman, Sheriff - Coroner

Richard Breshears, Assistant Sheriff
Zane Clark, Assistant Sheriff

**ADMINISTRATION
DIVISION**

August 14, 2001

Department of Finance
915 L Street, 8th Floor
Sacramento CA 95814

Subject: High Technology Grant Funding

Stanislaus County Received \$252,590 from the High Technology Grant, budget item 9210-106-0001.

The proposed expenditure plan is as follows:

Purchase and outfit a mobile communications van. The vehicle will be equipped with state of the art high technology equipment. This van would be used as a communications center on scene at critical incidents as well as a backup for the Regional 911 Center. There is a need to be able to communicate with the Sheriff's records management system. Staff are involved in writing requests for proposal to determine standards for the vehicle and related equipment. It is anticipated to go out to bid when that process is complete.

The benefit for public safety will be the enhancement of mobile communications for the Stanislaus Co Sheriff's Dept and the four contract cities of Riverbank, Hughson, Patterson and Waterford. The availability of mobile communications and a shelter for officers during prolonged incidents and during inclement weather will increase officer safety. In the event of a natural disaster, the unit can be deployed as needed for citizen safety.

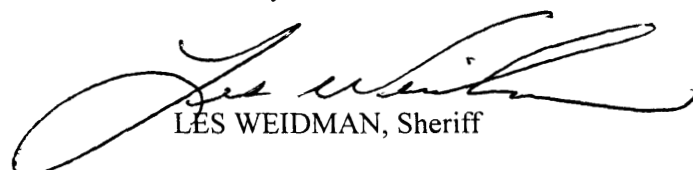
Budget Summary:

Stanislaus Co Sheriff's Dept 2000/01	
Administration	1,981,030
Operations	23,901,870
Adult Detention	22,318,996
Court Services	2,346,871
TOTAL	50,548,767

The funds are currently being held by the County Auditor in a trust fund, pending the selection of vendors.

If you have questions, please call me or our business Manager, Marlene Jackson, at (209)525-7009.

Sincerely,



LES WEIDMAN, Sheriff

COUNTY OF STANISLAUS

AUDITOR-CONTROLLER

BUDGET JOURNAL

BUDGET JOURNAL SCREEN

Budget Organization: **Stanislaus Budget Org**
 Budget: **LEGAL BUDGET**
 Accounting Period From: **Jul-01**
 To: **Jun-02**



BATCH SCREEN

Journal Batch: **SO MRJ** BO: **--**
 Category: **Budget**

Line	Coding Structure							Period	Description
	Fund <small>4</small>	Org <small>7</small>	Account <small>5</small>	G/L Proj <small>7</small>	Loc <small>6</small>	Misc <small>6</small>	Aug-01		
								AMOUNT	
1	1743	28862	84650				150,000.00	Mobile command unit	
2	1743	28862	84480				102,590.00	Van equipment	
3	1743	28862	25000				252,590.00	State grant revenue	
4									
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7									
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Totals							505,180.00		

Explanation: Set up appropriations and revenue for State Technology Grant
Separate agenda item for the additional \$100,000. From CAL-MMET

Requesting Department	CEO	Auditors Office Only	
M. Jackson <i>M. Jackson</i> Signature	<i>Patricia W. ...</i> Signature	Prepared By	Admin Approval (\$75K+)
Sep 4, 2001 525-7009 Date	9/6/01 Date		<i>JR</i> 9/6/01 Date