

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
ACTION AGENDA SUMMARY

DEPT: SHERIFF /ADULT DETENTION

BOARD AGENDA # B-13

Urgent _____ Routine X

AGENDA DATE August 14, 2001

CEO Concurs with Recommendation YES gnt NO _____
(Information Attached)

4/5 Vote Required YES _____ NO X

SUBJECT:

APPROVAL FOR THE SHERIFF TO ENTER INTO A CONTRACT FOR LAW ENFORCEMENT SERVICES WITH THE CITY OF HUGHSON AND AMEND THE SALARY AND POSITION ALLOCATION RESOLUTION.

STAFF
RECOMMEN-
DATIONS:

1. AUTHORIZE THE CHAIR OF THE BOARD, CHIEF EXECUTIVE OFFICER AND SHERIFF TO SIGN A CONTRACT WITH THE CITY OF HUGHSON FOR THE SHERIFF TO PROVIDE GENERAL LAW ENFORCEMENT SERVICES.
2. AMEND THE SALARY AND POSITION ALLOCATION RESOLUTION TO ADD TO THE SHERIFF'S DEPARTMENT FOR THE LIFE OF THE HUGHSON CONTRACT, FOUR DEPUTY SHERIFF CORONERS AND ONE LEGAL CLERK III.
3. DIRECT THE AUDITOR-CONTROLLER TO SET UP A NEW BUDGET UNIT; ESTABLISH APPROPRIATIONS AND ESTIMATED REVENUES FOR HUGHSON POLICE SERVICES OPERATIONS.

FISCAL
IMPACT:

The costs incurred for the provision of services will be reimbursed under the contractual agreements for an annual total of \$ 477,828. This amount has been reduced to \$399,682 for the remainder of the fiscal year 2001/2002 reflecting the effective date of September 1, 2001.

BOARD ACTION AS FOLLOWS:

No. 2001-624

On motion of Supervisor Mayfield, Seconded by Supervisor Blom
and approved by the following vote,

Ayes: Supervisors: Mayfield, Blom, Simon, Caruso, and Chair Paul

Noes: Supervisors: None

Excused or Absent: Supervisors: None

Abstaining: Supervisor: None

1) X Approved as recommended

2) _____ Denied

3) _____ Approved as amended

MOTION:

ATTEST: CHRISTINE FERRARO TALLMAN, Clerk

By: Deputy Christine Ferraro

File No. C-9-19

APPROVAL FOR THE SHERIFF TO ENTER INTO A CONTRACT FOR LAW ENFORCEMENT SERVICES WITH THE CITY OF HUGHSON AND AMEND THE SALARY AND POSITION ALLOCATION RESOLUTION.

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STAFF
RECOMMENDATIONS
CONTINUED:

4. AUTHORIZE THE CHIEF EXECUTIVE OFFICER AND SHERIFF TO SIGN ALL ADDITIONAL DOCUMENTS OR LETTERS OF AGREEMENT TO IMPLEMENT THE CONTRACT.
5. AUTHORIZE THE SHERIFF TO GRANT PERMANENT STATUS TO THE FORMER HUGHSON EMPLOYEES WHO SUCCESSFULLY COMPLETE A MINIMUM SIX MONTHS OF PROBATIONARY SERVICE WITH THE SHERIFF'S DEPARTMENT.
6. AUTHORIZE THE CEO TO MAKE HEALTH CARE BENEFIT COVERAGE EFFECTIVE ON THE FIRST DAY OF COUNTY EMPLOYMENT, SEPTEMBER 1, 2001.

DISCUSSION:

In late 1999 the Sheriff and the City of Hughson began informal talks on the possibility of providing a police services contract to the City of Hughson. In July of 2000, the Hughson City Council reached a consensus and requested that the Sheriff provide a proposal to the City of Hughson for a police services contract. A series of public sessions wherein the proposition of police contracting was thoroughly explored with the community. The City Council placed the matter on the ballot for an advisory vote in November of 2000. The measure was supported by a majority vote of the voters recommending that the City explore contracting with the Sheriff for police services. A committee was formed by the City Council and we have been meeting since that time discussing and analyzing the proposal. The City and the Sheriff's Department has had discussions with the Hughson Police Officers Association regarding the transition of employment and the benefits that would be available through the contracted services. The Hughson Police Officers Association has gone on record as supporting this proposal.

Any employees who would not be needed under the contractual obligations would be placed in County service within the Sheriff's Department upon the transition.

APPROVAL FOR THE SHERIFF TO ENTER INTO A CONTRACT FOR LAW ENFORCEMENT SERVICES WITH THE CITY OF HUGHSON AND AMEND THE SALARY AND POSITION ALLOCATION RESOLUTION.

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DISCUSSION
CONTINUED:

The Sheriff can accommodate those Police employees not covered by the contract by offering current vacant allocated positions to them as lateral transfers. The City has accepted the staffing plan for the contract which consists of four Deputy Sheriff-Coroners and one legal clerk. The contract will be for a five-year period with annual cost adjustments. The contract period will be from September 1, 2001 through August 31, 2006. The first fiscal year cost adjusted to the effected date of the contract will be \$399,682.

The contract, which was approved by the City Council on August 13, 2001 will reimburse the County for personnel related expenses in providing law enforcement services. The City will transfer the ownership of their police vehicles to the County and then pay a per mileage fee based upon their actual usage. The City will remain responsible for providing office space and utilities at the police building and payment for any other services provided the County under separate agreements.

Current city employees have accrued a significant amount of vacation, comp time, and sick time which represents a potential cash flow problem for the City. There is included in the contract a provision which would allow the City to include this obligation in the contract cost and spread the payment over the term length. This was the same process that was followed in the contracts with the other cities in Stanislaus County currently under contract with the Sheriff. The City of Hughson agrees that in exchange for this advance, the City will allow the Sheriff use of its police facility for providing services to the surrounding and incorporated area. The Sheriff believes that this particular contract is of significant importance to the County.

In addition, the Sheriff has re-organized his department with board approval and in the re-organization has followed the philosophy of taking the services directly to the communities. In this process we have transitioned to an area command structure in which a commander is placed in communities throughout the County to deal directly with the citizen in regards to their law enforcement needs. It is believed that this concept is a direct result of the Sheriff's plan for the future and currently falls within the priorities of the Board of Supervisors.

APPROVAL FOR THE SHERIFF TO ENTER INTO A CONTRACT FOR LAW ENFORCEMENT SERVICES WITH THE CITY OF HUGHSON AND AMEND THE SALARY AND POSITION ALLOCATION RESOLUTION.

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DISCUSSION
CONTINUED:

We firmly believe that the concept truly recognizes that our customers are the public and we exist for no other reason than to serve their needs and it is also an example of government efficiency and cooperation.

It is also necessary as part of this contract to authorize both the Sheriff and the Chief Executive Officer to produce letters of understanding that cover actual implementation of the sick leave and vacation costs as well as personnel transition matters.

In addition it is necessary that the Board authorize the immediate coverage of the employees affected by this contract under the county health plan which will prevent them from having a gap of health insurance coverage which would not be acceptable to the City or the affected employees.

POLICY
ISSUES:

Approval of this contract supports the Board of Supervisors' priorities of a safe community and multi-jurisdictional co-operation.

STAFFING
IMPACT:

Amend the Salary and Position allocation Resolution to add additional positions required for the life of this contract to the new Hughson Police Services unit (28233) of the Sheriff.

4 Deputy Sheriff-Coroners

1 Legal Clerk III

AUDITOR-CONTROLLER BUDGET JOURNAL

BUDGET JOURNAL SCREEN

Budget Organization: **Stanislaus Budget Org**
 Budget: **LEGAL BUDGET**
 Accounting Period From: **Jul-01**
 To: **Jun-02**



BATCH SCREEN

Journal Batch: **SO MJ** BO: **--**
 Category: **Budget**

Line	Coding Structure						Period	Description
	Fund 4	Org 7	Account 5	G/L Proj 7	Loc 6	Misc 6	Aug-01	
							AMOUNT	
1	0102	28233	32800	0	0	0.0	399,682.00	Increase estimated revenue
2			50000	0	0	0.0	170,857.00	Increase appropriations - Salaries
3			50010	0	0	0.0	10,000.00	Increase appropriations - Overtime
4			50020	0	0	0.0	20,000.00	Increase appropriations - Extra help
5			52000	0	0	0.0	38,668.00	Increase appropriations - Retirement
6			52010	0	0	0.0	13,146.00	Increase appropriations - Fica
7			53000	0	0	0.0	29,454.00	Increase appropriations - Health
8			54000	0	0	0.0	14,585.00	Increase appropriations - Workers Comp
9			55100	0	0	0.0	4,080.00	Increase appropriations - Uniform
10			60200	0	0	0.0	417.00	Increase appropriations - Dry Goods
11			61600	0	0	0.0	833.00	Increase appropriations - Maint equip
12			61800	0	0	0.0	833.00	Increase appropriations - Maint structures
13			62600	0	0	0.0	2,084.00	Increase appropriations - Office supplies
14			62730	0	0	0.0	417.00	Increase appropriations - Postage
15			62800	0	0	0.0	1,667.00	Increase appropriations - Photo supplies
16			62990	0	0	0.0	1,250.00	Increase appropriations - Office equip
17			63000	0	0	0.0	2,083.00	Increase appropriations - Prof & Spec Svc
18			65100	0	0	0.0	833.00	Increase appropriations - Rents/Leases
19			65720	0	0	0.0	833.00	Increase appropriations - Canine Expense
20			65770	0	0	0.0	833.00	Increase appropriations - Ammun/Weapon
21			65780	0	0	0.0	3,750.00	Increase appropriations - Educ/Training
22			66820	0	0	0.0	3,333.00	Increase appropriations - Patrol supplies
23			67040	0	0	0.0	833.00	Increase appropriations - Other Travel
24			74001	0	0	0.0	46,393.00	Increase appropriations - Emer. Dispatch
25			74060	0	0	0.0	6,667.00	Increase appropriations - Self Ins - Liability
Sub Totals							773,531.00	

Explanation: Increase Revenue/Appropriations per Board Agenda Item.

Requesting Department	CEO	Auditors Office Only
 Signature 8/6/01 Date	 Signature 8/8/01 Date	 Prepared By Admin Approval (\$75K+) 8/6/01 Date

COUNTY OF STANISLAUS

Line	Coding Structure							Period	Description
	Fund 4	Org 7	Account 5	G/L Proj 7	Loc 6	Misc 6	AMOUNT		
26	0102	28233	74170	0	0	0	.0	20,833.00	Increase appropriations - Garage
7			74370	0	0	0	.0	1,667.00	Increase appropriations - Stores
8			87010	0	0	0	.0	3,333.00	Increase appropriations - Svc Dep
9							.0		
30							.0		
1							.0		
2							.0		
3							.0		
4							.0		
5							.0		
6							.0		
7							.0		
8							.0		
9							.0		
40							.0		
1							.0		
2							.0		
3							.0		
4							.0		
5							.0		
6							.0		
7							.0		
8							.0		
9							.0		
50							.0		
1							.0		
2							.0		
3							.0		
4							.0		
5							.0		
6							.0		
7							.0		
8							.0		
9							.0		
60							.0		
1							.0		
2							.0		
3							.0		
4							.0		
5							.0		
6							.0		
7							.0		
8							.0		
9							.0		
70							.0		
1							.0		
2							.0		
3							.0		
4							.0		
5							.0		
Totals								799,364.00	

**AGREEMENT FOR COUNTY TO PERFORM
LAW ENFORCEMENT SERVICES
FOR THE CITY OF HUGHSON**

THIS AGREEMENT is made and entered into by and between the County of Stanislaus, hereinafter called COUNTY, and the City of Hughson, hereinafter called CITY, and shall become effective on September 1, 2001.

RECITALS

WHEREAS, CITY desires to contract with COUNTY for the performance of law enforcement services and functions within its boundaries; and

WHEREAS, COUNTY agrees to contract with CITY and to perform such law enforcement services and functions as described herein and pursuant to the terms and conditions hereinafter set forth; and

WHEREAS, the performance by COUNTY for CITY of the law enforcement services and functions referenced herein will require COUNTY to incur certain costs and expenses including, but not limited, to the costs and expenses associated with general liability for the negligent or wrongful acts or omissions of COUNTY, its officers, and employees arising out of the performance of this Agreement and for the costs and expenses associated with workers' compensation arising out of the performance of this Agreement; and

WHEREAS, it is the intent of the parties to this Agreement that CITY shall assume all such costs and expenses, including, but not limited to, the costs and expenses associated with general liability and workers' compensation in accordance with the terms of this Agreement; and

WHEREAS, the parties to this Agreement have the legal authority to enter into this Agreement pursuant to the provisions of Article I, Chapter 1, Part 2, Division 1, Title 5, Sections 51300, et seq., and Chapter 5, Division 7, Title 1, Sections 6500, et seq., of the Government Code of the State of California;

NOW, THEREFORE, the parties hereto agree as follows:

TERMS AND CONDITIONS

1. The aforementioned Recitals are true and correct and are deemed to be terms and conditions of this Agreement.
2. The term of this Agreement shall be from September 1, 2001, through, August 31, 2006 inclusive.
3. Subject to all the terms and conditions of this Agreement, including, but not limited to, any and all additional terms and conditions contained in any exhibit or attachment hereto, COUNTY shall perform. and CITY shall be entitled to have COUNTY perform, such law enforcement services and functions for CITY as are set forth in Exhibit A, attached hereto and incorporated herein by this reference.
4. All persons employed in the performance of this Agreement shall be employees of COUNTY. No person employed by COUNTY hereunder shall have any CITY pension, civil service, or other status or right.
5. No officer, employee or department of COUNTY shall perform for CITY any law enforcement service or function not coming within the scope of the duties of such officer, employee or department in performing such services or functions for COUNTY.

6. The Sheriff will assign a staff person to provide on-site management of the personnel providing law enforcement services to the CITY and provide supervision to County deputies assigned around the city of Hughson, as determined by the Sheriff. The position shall be designated as the Chief of Police Services. The Sheriff may recommend a change in this assignment in which case a recommendation would be forwarded to the City Manager. The City Manager will review the proposed personnel change with the City Council in closed session and the City Council's decision will be forwarded to the Sheriff prior to a final determination. The city council may also initiate the process of replacement of the Chief of Police Services by a majority vote after discussion in closed session. In the event of a vacancy in the position of Chief of Police Services, the Sheriff will provide a list of eligible candidates to the City Manager. The City Manager may review and/or interview the candidates and make a recommendation for appointment to the City Council. The Chief of Police Services will attend all CITY staff and CITY council meetings as recommended or requested in order to be available to the community to discuss their needs and to maintain communication and mutual cooperation. This Chief of Police Services will confer with CITY officials regularly to assure local control consistent with this Agreement over the quality and service and in identifying goals and programs that create a safer community. In any pay for performance review the Chief of Police Services must include the City Manager and the Mayor or designee as evaluators in that process.

7. COUNTY will provide all necessary support services for the staff assigned to perform the services under this Agreement with the CITY, including, but not limited to, case management, records management, and specialized training.

8. CITY will provide those services, equipment, facilities, and supplies as is set forth in Exhibit B, attached hereto and incorporated herein by this reference including the on going cost of replacement, insurance, utilities, and any and all costs associated in making them compatible with the equipment of the Sheriff.

The CITY shall transfer ownership to the COUNTY of any police dogs that are owned by the CITY and used in the present police department. Any such dog will be continue to be used in the City of Hughson if it passes the certification examination for police dogs used by SHERIFF. Any such dog that is no longer of service will be returned to the CITY, any such dog still in service at the conclusion of this agreement will be returned to the CITY unless otherwise agreed upon.

The CITY shall transfer title to the following vehicles and installed equipment to the COUNTY upon the signing of this agreement.

1. 1997 Ford Crown Victoria #PD1, Patrol Vehicle
2. 1998 Ford Crown Victoria # PD2, Patrol Vehicle
3. 2000 Ford Crown Victoria # PD3, Patrol Vehicle
4. 2000 Ford Crown Victoria # PD4, Patrol Vehicle

COUNTY agrees to provide said vehicles to the Sheriff for use in providing police services to CITY.

COUNTY shall invoice CITY at least quarterly on a cost per mile basis for each vehicle used by Sheriff in providing police services to CITY. Said cost will include,

gasoline, maintenance and replacement costs of each vehicle. Said costs will be computed annually and will be the same as that charged for other COUNTY vehicles in the same class with an additional charge applied to cover the costs of insurance not already covered in the police service contract with CITY. CITY agrees to provide to or reimburse COUNTY for any decals or special signage that are used to distinguish the vehicles with CITY markings.

COUNTY agrees that upon a termination of this agreement the COUNTY will return to CITY a like number of similarly equipped vehicles with similar equipment based on the standard at the date of termination. Excluded are any enhancements added to the vehicle and paid for by the COUNTY. Similar vehicles and/or equipment are defined as a vehicle having the same functionality. Similarity of functionality of vehicles are similar vehicles with a mileage within 5000 miles plus or minus. Any vehicle being leased by the COUNTY at the time of termination that is assigned to CITY, will not be replaced but the CITY will be provided the option of taking over the lease from COUNTY if no other similar vehicle is available. The mileage and equipment of the vehicles will be recorded on the date of transfer to the COUNTY.

Payment of moneys in this paragraph 8 by CITY to COUNTY is in addition to the monthly amount specified in paragraph 19 of this agreement.

9. CITY, its officers and employees, by this Agreement, shall not assume any liability for the direct payment of any salary or wages to any COUNTY officer or

employee performing services hereunder for CITY, nor for the direct payment of compensation or indemnity to any COUNTY officer or employee for any injury to or illness of such officer or employee arising out of his employment by COUNTY, nor for the direct payment of any claims, settlements or judgments resulting or arising solely from any negligent or wrongful act or omission of COUNTY, its officers and employees in performing the services or functions provided for in this Agreement, and COUNTY shall hold harmless, defend and indemnify CITY, its officers and employees, from and against each of the foregoing. COUNTY warrants that it is insured, or is permissibly self-insured, for workers' compensation coverage and agrees that its employees providing services to CITY pursuant to this Agreement will be covered by COUNTY'S workers' compensation program or insurance for all injuries arising out of or occurring in the course and scope of their employment. Furthermore, COUNTY shall not pursue any action against CITY, including, but not limited to an action for subrogation, if a COUNTY employee performing service pursuant to this Agreement obtains workers' compensation benefits which may be or are attributable to the conduct or alleged negligent or wrongful act or omission of CITY, its officers and or employees, or dangerous conditions of the street or property of CITY.

10. COUNTY, its officers and employees, by this Agreement, shall not assume any liability for the negligent or wrongful acts or omissions of CITY, nor of any officer or employee thereof, nor for any dangerous condition of the streets or property of CITY, and CITY shall hold harmless, defend and indemnify COUNTY, its officers and employees, from and against any and all costs, expenses, claims, suits and liability for bodily and personal injury to or death of any person and for injury to or loss of any

property resulting therefrom or arising out of or in any way connected with the solely negligent or wrongful acts or omissions of CITY, its officers and employees, in performing or authorizing the performance of or in failing to perform or authorize the performance of any work, services or functions provided for, referred to in or in any way connected with any work, services or functions to be performed under this Agreement. The provisions of this paragraph are expressly applicable to any and all occurrences which occurred or are alleged to have occurred prior to the effective date of this Agreement.

11. Unless otherwise required by this Agreement, the COUNTY shall provide all supplies, equipment, services and materials needed for its performance of law enforcement services under this Agreement; except that CITY shall, at its own expense, supply any special stationery, supplies, notices, forms, logos, insignias, name tags, badges, and/or uniforms which are to be issued in the name of the CITY.

12. CITY will provide to the COUNTY the use of the current inventory of police equipment as identified in Exhibit B. Said equipment will be used in performance of the law enforcement operations in the CITY and will not be used for non-CITY functions unless approved by the City Manager. Law enforcement mutual aid situations are exempt from this provision. The COUNTY agrees that upon a termination of this agreement the COUNTY will return to the CITY all items that CITY provided to the COUNTY identified in Exhibit B. COUNTY will advise CITY when any item listed in Exhibit B becomes non-serviceable. The CITY and COUNTY agree that Exhibit B may be updated periodically with items no longer needed for law enforcement service returned

to the CITY and deleted from Exhibit B. If additional equipment is provided by CITY the item will be added to Exhibit B.

13. COUNTY shall utilize the existing police facility at 7018 Pine Street, Hughson, California to provide law enforcement services to CITY. All costs for utilities and maintenance of said facility shall be the responsibility of CITY. The CITY and COUNTY agree to cooperate in the remodel of the police facility if and when any expansion is needed due to increased use by Sheriff in housing services provided to areas outside the corporate limits of the CITY.

14. COUNTY agrees that all revenues currently received by the CITY as revenue pertaining to police services or generated by police services will continue to be CITY revenue with the exception of Peace Officer Standards and Training reimbursement, Police Reserve revenue and individual booking fee recovery revenue. The COUNTY makes no commitment to any revenues other than they will not be diverted for COUNTY use by this agreement, except for those excluded above. COUNTY agrees that booking fees will not be charged to CITY for arrests made by deputy sheriffs assigned to the Hughson Polices Services during the term of this contract, including any extensions thereof.

15. Except as otherwise provided in this Agreement, CITY shall pay to COUNTY the entire cost to COUNTY of performing each service and function performed by COUNTY under the terms of this Agreement as set forth in more detail in Exhibit C. Liability and insurance costs shall include a pro rata share of the COUNTY costs incurred in maintaining general and all other applicable liability insurance coverage

and in self-insuring for the acts or omissions of the COUNTY, its officers and employees and a pro-rata share of COUNTY costs incurred in insuring and self-insuring for workers' compensation, which shall be charged on the basis of a rate per \$100.00 of payroll for the particular type of service being performed.

Applicable rates for the services and functions to be performed by COUNTY and to be charged at the time of execution of this Agreement are set forth in Exhibit C, attached hereto and incorporated herein by this reference. Except as otherwise specified hereafter, the rates charged for the performance of each service or function pursuant to this Agreement shall be recomputed annually and revised accordingly, by COUNTY pursuant to Government Code Section 51350.

In the event salaries and wages of the COUNTY officers and employees are changed at a time not coincident with the time for re-establishment of rates, the rates for salaries and wages set forth in Exhibit C shall be readjusted to reflect the appropriate rates pursuant to the effective date of the Memorandum of Understanding concerning the employees performing this Agreement. In the event insurance costs for COUNTY'S liability or workers' compensation programs are changed at a time not coincident with the time for re-establishment of rates, the rates for COUNTY'S liability program costs set forth in Exhibit C shall be readjusted to reflect the appropriate rates effective thirty (30) days after written notification to CITY

16. CITY shall be notified in writing of the new rates involving salary and wage changes affecting the employees performing this Agreement as established by COUNTY within thirty (30) days after their adoption by the COUNTY, Board of Supervisors.

17. COUNTY designates the Sheriff of Stanislaus County, or his or her designee, to represent COUNTY in all matters pertaining to the administration of this Agreement. The CITY designates its City Manager, or his or her designee, to represent CITY in all matters pertaining to the administration of this Agreement. Both CITY and COUNTY will provide the full cooperation and assistance of their officers, agents, and employees to each other in performance of this Agreement.

18. Any notice or notices provided for by this Agreement to be given or served upon COUNTY shall be given or served by letter deposited in the United States Mail, postage prepaid and addressed to:

STANISLAUS COUNTY SHERIFFS DEPARTMENT
POST OFFICE BOX 858
MODESTO, CALIFORNIA 95353

Any notice or notices provided for by this Agreement to be given or served upon CITY shall be given or served by letter deposited in the United States Mail, postage prepaid and addressed to:

CITY OF HUGHSON
POST OFFICE BOX 9
HUGHSON, CALIFORNIA 95326

19. COUNTY shall provide CITY within thirty (30) days of the close of each calendar month a statement covering one-twelfth (1/12) of the annual contract amount and CITY shall pay COUNTY within thirty (30) days after receipt of such statement. Where the anniversary date of this Agreement is other than the fiscal year of

the CITY and COUNTY, the computation of the billing may be adjusted to reflect fiscal year amounts. Notwithstanding any provision of law to the contrary, including, but not limited to Section 907 of the California Government Code, if such payment is not received by COUNTY within thirty (30) days after rendition of billing, COUNTY may satisfy such indebtedness from any and all funds of CITY collected by COUNTY, after giving written notice to CITY of COUNTY'S intention to do so. Both parties may, by mutual agreement between the CITY Manager and COUNTY Chief Executive, or their designees, agree that the COUNTY'S submittal to the CITY of a statement of costs for services rendered under this section shall be made on a quarterly basis provided that this method of payment is not inconsistent with any other provisions of this Agreement.

20. All personnel provided by the Sheriff in the performance of this Agreement shall be COUNTY officers and employees while engaged in such performance. The CITY shall have no liability for any salaries, wages, workers' compensation, or incidental personnel expenses to the COUNTY beyond those specified in this Agreement. CITY shall be solely responsible for all liability of any type including but not limited to any salaries, wages, workers' compensation, associated with employees of the Hughson Police Department prior to the effective date of this Agreement.

21. COUNTY agrees that relevant records shall be made available to the CITY to audit and examine if the CITY requests such audit and examination by contacting the Sheriff or his representative at least ten (10) working days prior to the commencement of the audit and examination.

22. CITY agrees that the staffing provided for by this Agreement will need to increase if there is growth in the population of the CITY. The staffing ratio of law enforcement will be maintained at a minimum of 0.85 officers per 1000 population, and CITY shall pay for the costs associated with maintaining said staffing. The adjustments to the contract resulting from such an increase in population shall follow the procedure incorporated in Exhibit A.

23. CITY and COUNTY agree that the proceeds from incidental asset forfeitures that occur in the CITY by a CITY deputy will be paid to the CITY in the same manner as if the forfeiture had been made by a CITY police officer as allocated to the "law enforcement agency" pursuant to California asset forfeiture laws. Any proceeds from a planned activity that occurs in the CITY over which the Sheriff has full control will be shared equally between the CITY and Sheriff unless otherwise agreed upon in advance. The proceeds from a planned and coordinated activity that occurs in the COUNTY jurisdiction, from an incident that originates within the CITY will be shared equally between the Sheriff and CITY. If assistance is provided to any other law enforcement agency either in the CITY or outside the CITY, by deputies who are on duty within the CITY the Sheriff will make a good faith effort to obtain a share of any forfeiture proceeds for the CITY to offset any use of the officers. The CITY agrees that all money received under this provision will be used only as authorized in Sections 11470 et seq., of the California Health and Safety Code.

24. COUNTY reserves the right, in the event of any extraordinary circumstances which require extreme expenses, to be able to apply to the CITY for a

change in the terms of this Agreement as it pertains to reasonable compensation for these expenses. Extraordinary circumstances would generally be limited to prolonged situations that are outside of or exceed the general scope of local or state mutual aid agreements. Upon such application by COUNTY, CITY agrees to meet and negotiate in good faith with the COUNTY within fourteen (14) days from receiving such application in order to determine the additional terms to be added to this Agreement to compensate COUNTY for such extraordinary expenses.

25. CITY agrees that the CITY will provide additional funds for the policing of any event that the CITY has authorized or given consent to take place if said event requires additional law enforcement services as determined by and in the sole discretion of the Sheriff or his or her designee.

The annual Hughson Fruit and Nut Festival as it is presently permitted is excluded from this provision.

26. This Agreement shall become effective on September 1, 2001, and shall continue in full force and effect until August 31, 2006, unless and until the Agreement is terminated by either party pursuant to provisions of paragraph 27. At its sole discretion CITY retains the option to extend this Agreement under the terms and conditions as set forth herein, or as modified as provided for herein for an additional 5 year term by providing notice to COUNTY at the end of the fourth year of this Agreement

27. Either party may terminate this Agreement effective the first day of

the month of September of any year upon providing notice in writing to the other party not less than one hundred and eighty (180) days prior to the effective date of such termination, provided that such termination shall be subject to all provisions set forth in this Agreement, or any subsequent amendment to this Agreement providing for or concerning settlement upon termination, including, but not limited to, further provisions of this paragraph. Each party agrees that the party terminating this Agreement shall pay the actual damages associated with the termination of this Agreement prior to August 31, 2006. Actual damages are defined as any costs associated with the termination or transfer of employees affected by the early termination of the agreement and any obligations incurred but not yet paid by the party terminating.

28. Default. The parties agree that in the event a party to this Agreement fails to perform pursuant to the terms and conditions of this Agreement, the party to whom an obligation is owed will provide the non-performing party with at least ten (10) days' prior written notice of said non-performance, upon which the non-performing party will have the opportunity to comply with the request for performance, or in the event of continued non-performance, the parties further agree to submit their dispute to mediation within thirty (30) days after the presentation of the written notice. In the event the mediation is unsuccessful in facilitating a resolution of the parties' dispute, the parties shall have the right to then pursue any and all available legal remedies.

In the event that a party to this Agreement commences litigation to enforce the performance of this Agreement, the prevailing party shall be entitled to an award of its costs of litigation, including attorneys' fees.

29. Duties and Obligations Upon Termination. In the event a decision is made to terminate this Agreement pursuant to the provisions of paragraph 27, all parties shall execute any and all documents required by federal, state or county law to effectuate such a dissolution.

30. The parties to this Agreement hereby authorize their respective officers and employees to do all things reasonably necessary to accomplish the purposes of this Agreement, including but not limited to, the negotiation and execution of additional agreements.

31. CITY will provide space in the City of Hughson police building for other law enforcement purposes in addition to the direct police services in the City of Hughson. These services would include the use of the building to provide fingerprinting services to residences of the surrounding area. The staffing of patrol and investigative personnel who serve the area around the CITY and other such uses so long as the use would not interfere with the law enforcement services to the CITY.

32. In order to assist the CITY in meeting its vacation and sick leave cashout obligations to their existing police department employees who are being terminated as a result of this Agreement, the County agrees to spread the actual cost of such obligation over the term of the Agreement, by subtracting the cost of said cash out from the first monthly billing and by adding the monthly equivalent of such cost to the remaining 59 monthly contract obligation billing. It is understood that the City Manager

of the City of Hughson and the Chief Executive Officer of the County of Stanislaus are hereby authorized to execute a separate letter of agreement to implement this provision.

In exchange for the advance to the City of Hughson to meet their terminating employee cashout obligation, the CITY will provide space in the City of Hughson police building to the Sheriff for other law enforcement purposes in addition to the direct police services in the City of Hughson.

33. Miscellaneous Provisions.

(a) Modification Only in Writing. This Agreement may not be modified, amended, changed, added to, or subtracted from by the mutual consent of the parties hereto if such amendment or change is not in written form and executed with the same formalities as this Agreement and attached to the original Agreement to maintain continuity.

(b) Entire Agreement. This Agreement contains the entire Agreement of the parties, and no representations, inducements, promises, or agreements otherwise between the parties, not embodied herein, or incorporated herein by reference shall be of any force or effect. Further, no term or provision hereof may be changed, waived, discharged, or terminated unless the same is in writing executed by the parties above.

(c) Severability. If any portion of this Agreement or application thereof to any person or circumstance shall be declared invalid by a court of competent jurisdiction, or if it is found in contravention of any federal, state or county statute, ordinance or regulation, the remaining provisions of this Agreement or the application thereof shall not be invalidated thereby and shall remain in full force and effect to the

extent that the provisions of this Agreement are severable.

(d) Successors and Assigns. This Agreement shall be binding on and enforceable by and against the parties to it and their respective heirs, legal representatives, successors and assigns.

(e) Duplicate Counterparts. This Agreement may be executed in any number of counterparts, and each such counterpart, executed telecopy, fax or photocopy shall be deemed to be an original instrument, but all of which together shall constitute one and the same Agreement.

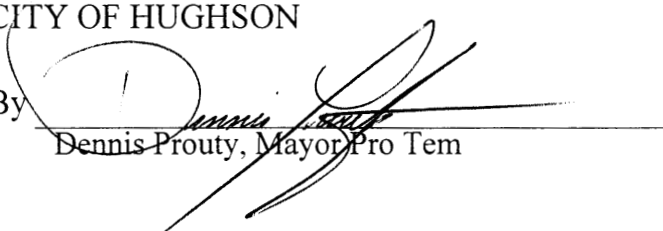
(f) Agreement to Perform Necessary Acts. Each party to this Agreement agrees to perform any further acts and execute and deliver any documents that may be necessary to carry out the provisions of this Agreement.

35. Pursuant to Government code Section 8546.7, CITY and COUNTY shall be subject to examination and audit by the State Auditor for a period of three (3) years after final payment by CITY to COUNTY under this Agreement. CITY and COUNTY shall retain all records relating to the performance of this Agreement for said three (3) year period as a minimum.

IN WITNESS WHEREOF, COUNTY has, by order of its Board of Supervisors, caused these presents to be subscribed by the Chairman of said Board of Supervisors and the seal of said Board to be affixed and attested by the Clerk thereof; and CITY has, by order of the City Council, caused these presents to be subscribed by the presiding officer of CITY and the seal of CITY to be affixed and attested by the Clerk thereof on the day and year first hereinabove written.

CITY OF HUGHSON

By


Dennis Prouty, Mayor Pro Tem

ATTEST:


Mary Jane Cantrell, City Clerk

COUNTY OF STANISLAUS


AUG 14 2007

Pat Paul, Chair
Board of Supervisors



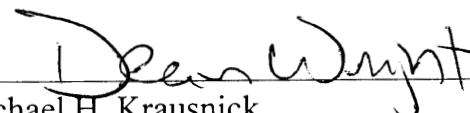
Les Weidman, Sheriff
Stanislaus County

ATTEST:



Christine Ferraro-Tallman
Clerk of the Board of Supervisors
Stanislaus County

APPROVED AS TO FORM:

By 
Michael H. Krausnick
County Counsel

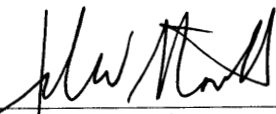
By 
John Stovall, City Attorney
City of Hughson

EXHIBIT A

SERVICE - GENERAL LAW ENFORCEMENT

1. General Law Enforcement Defined

- 1.1 General Law Enforcement Services consist of Patrol, Investigation, Traffic and all Auxiliary and Technical Service now produced by the Sheriff's Department in support of Patrol and Investigations. Any services of which the COUNTY or Sheriff may be a party, such as a J.P.A. or task force M.O.U. are not included unless specifically established as a provided service within this agreement.
- 1.2 All references to general Law Enforcement Services contained in this Agreement are references only to services that shall be delivered under the terms of this Agreement.

2. Delivery of Services

- 2.1 The COUNTY through its Sheriff shall provide general Law Enforcement Services within the corporate limits of the CITY.
- 2.2 The Sheriff shall enforce the statutes of the State of California and such Municipal Codes of the CITY as are of the same type or nature as ordinances of the COUNTY which are enforced by the Sheriff in the unincorporated territory of the COUNTY.
- 2.3 Unless otherwise provided for in this agreement, staffing level which will be provided is identified in Exhibit C.
 - a. Patrol One on duty 24 hours/day, 7 day/week.
 - b. Clerical One, normal business hours, 8hours/day, 5 day/week.
 - c. Chief One, normal duty hours.

Ancillary Services: STARS Program
Reserve Program

- 2.4 The planning, organization, scheduling, direction, supervision, standards of performance and discipline of Sheriff's personnel and all other matters incidental to the delivery of general Law Enforcement Services to the CITY shall be as determined by the Sheriff. The Sheriff shall retain exclusive authority over the activities of his or her personnel working in the CITY.

- 2.5 The Sheriff shall give prompt consideration to all requests of the CITY regarding the delivery of general Law Enforcement Services. The Sheriff shall make every effort to comply with these requests if they are considered within good law enforcement practices.
- 2.6 In the event of a dispute between parties regarding the extent of the duties and functions to be rendered or the minimum level or manner of performance of such services, the determination made by the Sheriff shall be final and conclusive.
- 2.7 The CITY and the Sheriff shall each designate a specific individual and alternatives to make or receive requests and to confer upon matters concerning the delivery of general Law Enforcement Services to the CITY.
- 2.8 The Sheriff agrees that the positions assigned to this contract will originally be filled with officers formerly employed by the CITY that have been employed by the COUNTY. The officers filling these CITY positions will remain so assigned for a period of two years unless transferred by mutual consent of the CITY and Sheriff or through disciplinary action. Any vacancies in the positions provided for in this agreement will be filled using the normal procedures for filling any vacancy within the Sheriffs Office, except that any such assignment will be for a minimum of two (2) years. New officers assigned will receive appropriate orientation regarding special characteristics and needs of CITY.

The Sheriff and CITY will execute a letter of understanding as to the pay and benefits that will be provided to the former employees of the CITY upon their employment by COUNTY.

- 2.9 The CITY understands and agrees that the Lieutenant assigned to the CITY of Hughson as its Chief will also have duties and responsibilities which pertain to COUNTY law enforcement. The entire cost of this position will be borne by the COUNTY. The COUNTY will ensure that adequate time is provided through this position to properly manage the Hughson law enforcement operation.

3. Service Level

- 3.1 The CITY will each year, ninety (90) days prior to the yearly anniversary of the contract, request of the Sheriff, in writing, the specific type and level of staffing of Law Enforcement Services for the succeeding year and its understanding of the cost of such services. An affirmative reply from the Sheriff will constitute an agreement effective immediately.
- 3.2 Attached hereto and incorporated by reference herein is the level of service requested by the Hughson City Council for fiscal year as set forth in Exhibit C.

- 3.3 The parties agree to study the feasibility of using deputies assigned to the City of Hughson to provide services outside the corporate limits of CITY. Such services would be over and above the emergency response and mutual aid responses already provided for in this agreement.

EXHIBIT B

The following is the inventory of the major items of the Police Department:

Office: Chief

1. One Computer System consisting of:

Compaq Deskpro CPU, serial #W117FR3AZ385
Logitech Mouse serial #23-189839
Mitsumi Keyboard serial #KFKEA4SA96B20262
Sylvania Model F77 monitor, serial #SHAA4802386
HP LaserJet 2100M Printer, serial # USGN000532

Additional computer equipment consisting of:

ASUS CPU, serial # none. This computer is scheduled to be used to upgrade the CLETS computer.

Compaq Internet Keyboard
HP Mouse serial #LZB84001912
Sylvania Model F77 monitor, serial #SHAB0502366

Sony Notebook laptop, Model # PCG-FX220, serial # S013809632H

2. 1- 4 drawer locking file cabinet.
3. 2- cloth chairs, brown.
4. 1- black leather chair.
5. 1- gray Toshiba television / videocassette recorder serial #29580453.
6. 1- Motorola HT 750 portable radio, serial # 672TAW2150, with charger.
7. 1- Streamlight flashlight SL20, serial #UG729855 with charger

Office: Lieutenant

1. 1- Streamlight flashlight SL20, serial # 00233445, with charger.

2. 1- Streamlight Stinger flashlight, serial # 279402, with charger.
3. 2- locking drawer file cabinets.
4. 4- locking drawer file cabinets.
5. 1- Hale meg-a-phone, serial # 21269.
6. 1-Polaroid camera, serial # unk.
7. 1- Sony digital camera, serial # 24936.
8. 1- Bogen tripod, serial # none.
9. 1- Motorola portable radio HT750, serial # 672TANU940.
10. 1- Panasonic pencil sharpener, serial # none.
11. One Computer System consisting of:
 - 1 Itech CPU City ID #4635
 - 1 Kentech CPU, serial # 771701
 - 1 Key Tronic keypad, serial # J943111653.
 - 1 Acer monitor, serial # MI34TI95766
 - 1 H / P Deskjet printer, serial # 5G4B91319G
 - 1 Microsoft Mouse
 - 1 pair Labtec LCS600 Computer Speakers
12. 1- black riot style helmet.
13. 10- portable radio batteries.
14. 3- blue cloth /wood chairs.
15. 1- wooden coffee table.
16. 1- gray Fire Fyter Safe, serial # none.
17. 1- Zenith 19" color television, serial # 878337.
18. 1- Rugged Exposure Binoculars 12 x 50, serial # none, with case.

19. 1- Minolta 35mm x 370, serial # 9526647.
20. 1- JVC Video camera, serial # 08881156.
21. 1- Macro 75-200 zoom camera lens, serial # none.
22. 1- Vivitar 28-D flash, serial # 4031624.
23. 1- Anso-Tegra 35mm camera, serial # none.

Office: Corporal

1. One computer system consisting of
 - 1 - Acer Computer monitor serial #M134T207734
 - 1 - Bline CPU w/CD-ROM No Serial
 - 1 - Genius Keyboard No Serial
 - 1 - Computer Mouse No Serial
2. 2 - Wooden shelves
3. 1 - Black 2 drawer file cabinet
4. 1 - Motorola HT750 portable radio w/charger serial #672TANU943
5. 1 - Wooden Particle Board Desk
6. 1 - Blue Cloth Arm Chair
7. 1 - Brown Cloth Desk Chair
8. 1 - Zenith TV w/wall mount
9. 1 - Streamlight SL20 Flashlight w/charger serial # 00233446
10. 1 - Riot Helmet

F.T.O. Office:

1. One computer system consisting of:
 - Compaq Deskpro CPU, serial #W117FR3ZA387
 - MGC monitor, serial # GFFAC83940914.
 - Mitsumi keyboard, serial #KFKEA45A96H10038
 - Compaq Wheel Mouse serial #F224CHIMSLPCHEK
 - 2 computer speakers, serial # CN-0200DF-48220-05J-0118
 - HP DeskJet 540 printer, serial # US4BI1BOWG.
2. 1- Motorola HT 750 portable radio, serial # 672TAW2149, with charger & mic.
3. 1- Motorola HT 750 portable radio, serial it 672TANN510, with charger & mic.
4. Streamlight SL20 flashlight, serial # 00233438, with charger.
6. Streamlight SL20 flashlight, serial # 00233439, with charger.
7. Sony Notebook laptop, Model # PCG-748, serial # 28984130 3103785 marked as Hughson Police Department #2, with charging cord.
8. Television wall mount.
9. 1- black riot style helmet.
10. 2- single door lockers.
11. 1- gray 4 drawer file cabinet.

Office: Computer Room

1. Mitron System MSC300T (Radar Data Recorder Device) serial #60309
2. Dell computer system consisting of:
 - Dell Model L667R CPU, serial #
 - Dell Monitor serial #MX0688EN47605UAMPD
 - Dell Keyboard Serial #CN-035KKW-35844-OSN-2633
 - Logitech Wheel Mouse serial #LHL01561276
 - HP DeskJet Printer 932c serial #CN05P1QZ1R
3. Samlex Power Supply (RPSI210)

4. Wood Table w/sliding doors
5. Wood Chairs w/black pads
6. Blue Cloth Chair
7. Drawer White Cabinets
8. Drawer Brown Cabinets
9. Metal File Organizers
10. Brown Multi-Drawer Cabinet
11. Brown 6 Drawer Desk
12. Upright 2 door metal cabinet
13. Wooden Fixed Finger Print Kit
14. Wall Mount Corkboard

Office: Patrol Room

1. Dell computer system consisting of:
 - Dell Model L667R CPU, serial # 5LXB001
 - Dell Monitor serial #KR0688EN4760205DBEZ8
 - Dell Keyboard Serial #CN-035KKW-35844-OSN-5932
 - Pair of Dell speakers serial #CN-0200DF-48220-05J-01AP
 - Logitech Wheel Mouse serial #LHL01558655
 - HP DeskJet Printer DJ840C serial #CN0AM1B16Z
2. Gray 2-drawer non-locking file cabinet.
3. Tan 2-drawer locking file cabinet.
4. Single door lockers.
5. Metal table.

6. Motorola HT 750 portable radio, serial # 672TAW2102, with charger & mic.
7. Motorola radius SP 50 portable radio, serial # 777FXY7608, with charger & mic.
10. Gray locking metal file cabinets.
11. Streamlight SL20 flashlight, serial # 00233432, with charger.
12. Brown folding metal chair.
13. 2- Brown clothe high back chairs.
14. 14 door locking wooden locker.

Office: C.L.E.T.S. Room

1. TRAK System (Missing persons/Wanted bulletins) consisting of:
 - HP Computer Vectra Serial #D9861AV-1030
 - HP Monitor Serial #KR02046348
 - HP Keyboard Serial #MY04F1706P
 - HP Mouse Serial #LZN02903866
 - HP DeskJet Primer 950c serial #MY04F 170P6
 - HP Scanjet 6300c Scanner Serial #8607R260T2
2. Pelouze Pelstar 5 Brown Scale Digital
3. Motorola Radius SP50 Portable Radio w/charger serial #777FXY7598
4. Olympus PearlCorder S700 Black
5. GE Micro Cassette Recorder
6. Streamlight SL20 w/chargers serial #SG333389 #SF283447 #SD247642
7. Sony Notebook laptop, Model # PCG-748, serial # 28984130 3103776 marked as Hughson Police Department #1, with charging cord.
7. CLETS computer system consisting of:

Adtec CPU
Standard Tech Monitor serial #M1050311
Keyboard
Mouse
Epson FX870 Printer
Modem Router (Adtram) serial #600A1310

10. 2 - Blue Cloth Chairs
11. 5 Shelf Book Case
12. 12 Slotted Mail Box
13. Rugger Exposure Binoculars

Office: Front Lobby

1. Primary Records Computer System consisting of:

Kentech 486 Computer serial #776007
Optiquet V773 Monitor serial #6G80252430
Key Tronic E03601QL-C Keyboard serial #J974205723
Microsoft Mouse 2.1A Mouse serial #00893532
Epson FX880 Printer serial #ALLY25105A (for CLETS)
Hewlett Packard DeskJet 840C Printer serial #MY07C 1B082

This computer will need additional upgrading if the PD is separated from the primary city server.

2. Secondary Records Computer System consisting of:

Kentech 486 Computer serial #776536
Acerview 7134T Monitor serial #M134T204990
Keytronic E03601QL Keyboard serial #J943111655
Microsoft 2.0A Mouse serial #1689422

3. Motorola H7750 Radio serial #672TANN540
4. Motorola L53BBB-3190BM Stationary Radio serial #MA339H

5. 3 - 4 Drawer Metal File Cabinets No Serial
6. Sharp ELZ603G Calculator serial #3C049336
7. 2 - 6 Drawer Metal File Cabinets No Serial
8. Windmere DF-6 FAN serial #E95225
9. IBM Correct Select IH Typewriter serial # UNKNOWN*

Armory:

Manufacturer	Model	Caliber	Action	Finish	Serial Number
Sig-Saur	P220	45	Semi-Auto	Blue	G179156
Sig-Saur	P220	45	Semi-Auto	Blue	G179157
Sig-Saur	P220	45	Semi-Auto	Blue	G179158
Sig-Saur	P220	45	Semi-Auto	Blue	G179159
Sig-Saur	P220	45	Semi-Auto	Blue	G179160
Sig-Saur	P220	45	Semi-Auto	Blue	G179161
Sig-Saur	P220	45	Semi-Auto	Blue	G179162
Sig-Saur	P220	45	Semi-Auto	Blue	G195030
Sig-Saur	P220	45	Semi-Auto	Blue	G195032
Sig-Saur	P220	45	Semi-Auto	Blue	G195036
Sig-Saur	P220	45	Semi-Auto	Blue	G195046

Remington	870	12	Pump	Blue	W793194M
		Gauge			
Remington	870	12	Pump	Blue	W223517V
		Gauge			
Remington	870	12	Pump	Blue	W100894V
		Gauge			
Remington	870	12	Pump	Blue	V793203V
		Gauge			
Remington	870	12	Pump	Blue	V682925V
		Gauge			
Remington	870	12	Pump	Blue	V679530V
		Gauge			
Remington	870	12	Pump	Blue	T345644V
		Gauge			
Remington	870	12	Pump	Blue	T336643V
		Gauge			
Remington	870	12	Pump	Blue	T198803V
		Gauge			
Ruger	Mini-14	223	Semi-Auto	Blue	185-35719
Ruger	Mini-14	223	Semi-Auto	Blue	185-35235
Ruger	Mini-14	223	Semi-Auto	Blue	184-89380
Ruger	Mini-14	223	Semi-Auto	Blue	184-87448
Ruger	Mini-14	223	Semi-Auto	Stainles	182-93772
				s	
Ruger	Mini-14	223	Semi-Auto	Stainles	182-82954
				s	
Ruger	Mini-14	223	Semi-Auto	Stainles	182-82378
				s	
Ruger	Mini-14	223	Semi-Auto	Stainles	182-82097
				s	
Ruger	Mini-14	223	Semi-Auto	Stainles	182-81282
				s	
Ruger	Mini-14	223	Select Fire	Stainles	19200237
				s	
Ruger	Mini-14	223	Select Fire	Stainles	19200236
				s	
Smith & Wesson	66	357	Revolver	Stainles	AZH8409
				s	

Smith & Wesson	66	357	Revolver	Stainles s	AUP3924
Smith & Wesson	19	357	Revolver	Blue	45K8171
Smith & Wesson	19	357	Revolver	Blue	39K6474
Smith & Wesson	19	357	Revolver	Blue	7K41110

EXHIBIT C

STANISLAUS COUNTY SHERIFF'S DEPARTMENT
CONTRACT RATES FOR
CITY OF HUGHSON SEPTEMBER 1, 2001/JUNE 30, 2002

10 MONTH
RATE

STAFFING (ANNUALLY):

Deputy Sheriff 4

Legal Clerk 1

Total Staffing: 270,790

OVERTIME/PER. DIEM (ANNUALLY) 30,000

SERVICES AND SUPPLIES (ANNUALLY) 20,000

INTERNAL SERVICE FUND (ANNUALLY) 58,059

Liability Coverage

Communications Services (3Quarters + 1 Month)

Stores

A87 Overhead

TOTAL CONTRACT COSTS: \$ 375,516

PATROL VEHICLE CHARGES

(BILLED ON A MILES DRIVEN BASIS) **ESTIMATED:** 20,833

TOTAL ACTUAL & ESTIMATED COSTS: \$ 399,682

EXHIBIT C

**STANISLAUS COUNTY SHERIFF'S DEPARTMENT
CONTRACT RATES FOR
CITY OF HUGHSON 2001/2002**

**ANNUAL
RATES**

STAFFING (ANNUALLY):

Deputy Sheriff 4

Legal Clerk 1

Total Staffing: 323,157

OVERTIME/PER. DIEM (ANNUALLY) 36,000

SERVICES AND SUPPLIES (ANNUALLY) 24,000

INTERNAL SERVICE FUND (ANNUALLY) 69,671

Liability Coverage
Communications Services
Stores
A87 Overhead

TOTAL CONTRACT COSTS: \$ 452,828

PATROL VEHICLE CHARGES

(BILLED ON A MILES DRIVEN BASIS) ESTIMATED: \$ 25,000

TOTAL ACTUAL & ESTIMATED COSTS: \$ 477,828