THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS ACTION AGENDA SUMMARY

DEPT:	PUBLIC WORKS	Ja.	BOARD AGENDA #	*C-8
l	Urgent Routin	e	AGENDA DATE	JULY 31, 2001
CEO Concurs	with Recommendation	YESNO (Information Attach	4/5 Vote Requir	ed YES NO
SUBJECT:			RING ON AUGUST 7, 2001 SSESSMENT FOR RIVERDAI	
STAFF RECOMMEN- DATIONS:			7, 2001, AT 9:25 A.M. (C)	
FISCAL IMPACT:		•	ired hearing is included as par e funded as a portion of the a	•
BOARD ACTIO	ON AS FOLLOWS:		No. 2001-5	74
and approvement Ayes: Supe Noes: Supe Excused or Abstaining:	ed by the following vote, rvisors: <u>Mayfield, Blom, Carvisors: None</u> Absent: Supervisors: <u>Sine</u> Supervisor: <u>None</u> Approved as recommend	aruso, and Chair Paul	, Seconded by Supervisor_Ca	

By: Deputy

File No. DL-35-2

SUBJECT: APPROVAL TO SET A PUBLIC HEARING ON AUGUST 7, 2001, AT 9:25 A.M. (C),

REGARDING FISCAL YEAR 2001/2002 ASSESSMENT FOR RIVERDALE

LANDSCAPE AND LIGHTING DISTRICT

PAGE: 2

DISCUSSION: Government Code Section 25210.77 (A) requires that a written report, for each

landscape and lighting district, containing a description of each parcel of real property receiving the particular extended service and the amount of the assessment for each parcel be prepared once a year and filed with the Clerk of the Board of Supervisors. Upon filing of the report, the Clerk shall fix a time, date, and place for hearing thereon and for filing objections or protests thereto. Said report has been filed with the Clerk

and is made a part of this resolution.

POLICY

ISSUE: This action is consistent with the Board's policy of providing a safe, healthy

community.

STAFFING

IMPACT: There is no staffing impact associated with this action.

RC/la

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GEORGE STILLMAN Director

Administration Engineering Development Services Transit Facilities Services Road Maintenance Landfill



July 31, 2001

NOTICE OF PUBLIC HEARING REGARDING FISCAL YEAR 2001/2002 ASSESSMENT FOR RIVERDALE LANDSCAPE AND LIGHTING DISTRICT

NOTICE IS HEREBY GIVEN THAT on Tuesday, August 7, 2001, at the hour of 9:25 a.m. (C), or as soon thereafter as the matter may be heard, in the Joint Chambers located in the basement of the County/City Administration Building, 1010 10th Street, Modesto, California, the Board of Supervisors will hold a public hearing regarding the proposed Fiscal Year 2001/2002 assessment for Riverdale Landscape and Lighting District.

NOTICE IS FURTHER GIVEN THAT, at the above time and place, all persons will be afforded an opportunity to speak. Material submitted to the Board for consideration (i.e. photos, petitions, etc.) will be retained by the County. If a challenge to the above application is made in court, persons may be limited to raising only those issues they or someone else raised at the public hearing described in this notice, or in written correspondence delivered to the Board.

The proposed assessment is \$34.06 per parcel per year, which is the same as last year. For additional information, please call Ron Cherrier at the Stanislaus County Department of Public Works at (209) 525-7571.

(H:\services\RiverdaleNotice.rc)

GEORGE STILLMAN Director

Administration
Engineering
Development Services
Transit
Facilities Services
Road Maintenance
Landfil



RIVERDALE LANDSCAPE AND LIGHTING DISTRICT ANNUAL ENGINEER'S REPORT FISCAL YEAR 2001/2002

The Riverdale Landscape and Lighting District (District) was established by the Stanislaus County Board of Supervisors on August 18, 1998, by Board Resolution No. 98-681, following an election conforming with the requirements of Proposition 218. The District was created to install and maintain street lights within the Riverdale Neighborhood to deter crime, promote traffic safety, and aid law enforcement officers. The boundary of the District is shown on Exhibit "A" that is attached hereto and made a part of this Engineer's Report.

Government Code Section 25210.77(A) requires that a written report containing a description of each parcel of real property receiving the particular extended service and the amount of the assessment for each parcel be prepared once a year and filed with the Clerk of the Board of Supervisors.

There are 207 Assessor's parcels within the District, and each parcel receives equal benefit from the street lights. The street lights only provide a special benefit to the parcels within the District, therefore, no general benefit has been assigned.

36 street lights were installed within the District. The street lights are 200 watt high pressure sodium, and the current Turlock Irrigation District Schedule LD rate is \$16.30 per month per light which is the same rate as last year.

The formula used to calculate the assessment, approved with the Proposition 218 election, is the total cost to operate and maintain the street lights (Turlock Irrigation District energy charges, State surcharge, and any charges for the repair and/or replacement of the street lights) divided equally by the number of parcels within the District.

FISCAL YEAR 2001/2002 ASSESSMENT CALCULATION

The fiscal year is the 12-month period commencing on July 1st and ending on the following June 30th. However, the assessment is collected in December and April. This means the fiscal year starts on July 1st, but the first installment of the assessment will not be collected until December. This creates a six-month lag in receiving the money necessary to operate and maintain the street lights. To overcome this six-month lag, \$3,525.12 will be carried over from the 2000/2001 fiscal year to cover the operating cost of the street lights for the months of July through December, 2001.

RIVERDALE LANDSCAPE AND LIGHTING DISTRICT ANNUAL ENGINEER'S REPORT FISCAL YEAR 2001/2002

Estimated fund balance on June 30, 2001: \$2,835.21 6-month funding: 3,525.12 6-month expenses -3,525.12 Fund balance: \$2,835.21

The balance of the District's account will be carried forward as a general reserve and will not be used to offset the cost to operate the District. However, during the last fiscal year, the fund balance has been reduced by \$853.53. The majority of this reduction (\$809.55) was due to last year's annual assessment being reduced by \$3.91 per parcel. If the fund balance decreases during the next year, an increase in the annual assessment will be necessary in order to keep the fund balance at an amount at least equal to 50 percent of the annual power costs.

District Costs:

Improvement costs: \$

0.00

State surcharge:

8.64

Power costs:

7,041.60

Total Costs:

\$7,050.24

2001/2002 Assessment = \$7,050.24 ÷ 207 parcels = \$34.06 per parcel. 2000/2001 Assessment = \$34.06 per parcel.

There is no change in the proposed annual assessment.

The parcels subject to the assessment are listed on Exhibit B that is attached hereto and made a part of this Engineer's Report.

GEORGE STILLMAN, DIRECTOR

Stanislaus County Department of Public Works

July 18, 2001



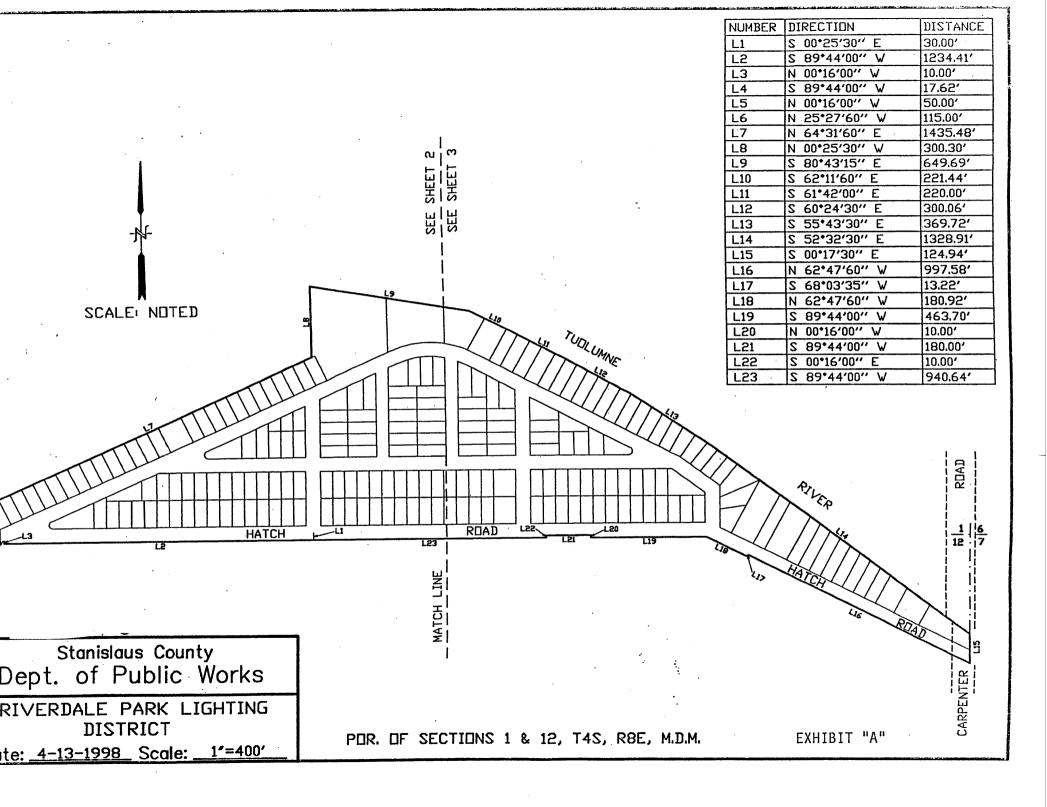


EXHIBIT "B"

RIVERDALE LANDSCAPE AND LIGHTING DISTRICT FISCAL YEAR 2001/2002

The Assessor's parcels listed below are subject to the annual assessment:

017-22-04	\$34.06
017-22-07 thru 017-22-64 (inclusive)	\$34.06
017-22-67	\$34.06
017-23-01	\$34.06
017-23-08 thru 017-23-16 (inclusive)	\$34.06
017-23-19 thru 017-23-31 (inclusive)	\$34.06
017-23-33	\$34.06
017-23-34	\$34.06
017-23-36 thru 017-23-38 (inclusive)	\$34.06
017-24-01 thru 017-24-28 (inclusive)	\$34.06
017-24-32	\$34.06
017-24-33	\$34.06
017-25-04 thru 017-25-15 (inclusive)	\$34.06
017-25-17 thru 017-25-32 (inclusive)	\$34.06
017-25-35 thru 017-25-44 (inclusive)	\$34.06
017-25-50 thru 017-25-55 (inclusive)	\$34.06
017-25-57	\$34.06
017-25-60 thru 017-25-70 (inclusive)	\$34.06
017-25-72	\$34.06
017-25-76	\$34.06
017-25-80 thru 017-25-83 (inclusive)	\$34.06
017-25-85 thru 017-25-88 (inclusive)	\$34.06
017-25-90 thru 017-25-96 (inclusive)	\$34.06
017-26-01 thru 017-26-04 (inclusive)	\$34.06
017-26-07 thru 017-26-11 (inclusive)	\$34.06
017-26-13	\$34.06
017-26-20	\$34.06
017-26-22 thru 017-26-26 (inclusive)	\$34.06