# THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS ACTION AGENDA SUMMARY

DEPT:	PUBLIC WORKS	B	BOARD AGENDA #	*C-7
1	Urgent Routin	ie 🖊	AGENDA DATE	JULY 31, 2001
CEO Concurs	with Recommendation	YESNO (Information Attach	4/5 Vote Requi	
SUBJECT:			RING ON AUGUST 7, 200 SSESSMENT FOR RIVERVII	
STAFF RECOMMEN- DATIONS:			「7, 2001, AT 9:25 A.M. (E EW LANDSCAPE AND LIGH	
FISCAL IMPACT:	Administrative cost of o	-	ired hearing is included as pa e funded as a portion of the a	•
	ON AS FOLLOWS:		 No. 2001-5	
and approve Ayes: Supe Noes: Supe Excused or Abstaining:	ed by the following vote, rvisors: <u>Mayfield, Blom, Car</u> rvisors: <u>None</u> Absent: Supervisors: <u>Sin</u> Supervisor: <u>None</u> Approved as recommend	aruso, and Chair Paul	, Seconded by Supervisor_ <u>C</u> a	

By: Deputy Fi

ATTEST: CHRISTINE FERRARO TALLMAN, Clerk

File No. DL-38-4

SUBJECT: APPROVAL TO SET A PUBLIC HEARING ON AUGUST 7, 2001, AT 9:25 A.M. (B),

REGARDING FISCAL YEAR 2001/2002 ASSESSMENT FOR RIVERVIEW

LANDSCAPE AND LIGHTING DISTRICT

PAGE: 2

DISCUSSION: Government Code Section 25210.77 (A) requires that a written report, for each

landscape and lighting district, containing a description of each parcel of real property receiving the particular extended service and the amount of the assessment for each parcel be prepared once a year and filed with the Clerk of the Board of Supervisors. Upon filing of the report, the Clerk shall fix a time, date, and place for hearing thereon and for filing objections or protests thereto. Said report has been filed with the Clerk

and is made a part of this resolution.

**POLICY** 

ISSUE: This action is consistent with the Board's policy of providing a safe, healthy

community.

**STAFFING** 

**IMPACT:** There is no staffing impact associated with this action.

RC/la

H:\SERVICES\RiverviewLD2001-02SetHearingBOS.rc.wpd

## GEORGE STILLMAN Director-

Administration Engineering Development Services Transit Facilities Services Road Maintenance Landfill



July 31, 2001

#### NOTICE OF PUBLIC HEARING REGARDING FISCAL YEAR 2001/2002 ASSESSMENT FOR RIVERVIEW LANDSCAPE AND LIGHTING DISTRICT

NOTICE IS HEREBY GIVEN THAT on Tuesday, August 7, 2001, at the hour of 9:25 a.m. (B), or as soon thereafter as the matter may be heard, in the Joint Chambers located in the basement of the County/City Administration Building, 1010 10<sup>th</sup> Street, Modesto, California, the Board of Supervisors will hold a public hearing regarding the proposed Fiscal Year 2001/2002 assessment for Riverview Landscape and Lighting District.

NOTICE IS FURTHER GIVEN THAT, at the above time and place, all persons will be afforded an opportunity to speak. Material submitted to the Board for consideration (i.e. photos, petitions, etc.) will be retained by the County. If a challenge to the above application is made in court, persons may be limited to raising only those issues they or someone else raised at the public hearing described in this notice, or in written correspondence delivered to the Board.

The proposed assessment is \$26.01 per parcel per year, which is a decrease of \$2.95 from last year's assessment. For additional information, please call Ron Cherrier at the Stanislaus County Department of Public Works at (209) 525-7571.

(H:\services\RiverviewNotice.rc)

## GEORGE STILLMAN Director

Administration
Engineering
Development Services
Transit
Facilities Services
Road Maintenance
Landfill



#### RIVERVIEW LANDSCAPE AND LIGHTING DISTRICT ANNUAL ENGINEER'S REPORT FISCAL YEAR 2001/2002

The Riverview Landscape and Lighting District (District) was established by the Stanislaus County Board of Supervisors on July 13, 2000, by Board Resolution No. 2000-532, following an election conforming with the requirements of Proposition 218. The District was created to install and maintain street lights within the Riverview Neighborhood to deter crime, promote traffic safety, and aid law enforcement officers. The boundary of the District is shown on Exhibit "A" that is attached hereto and made a part of this Engineer's Report.

Government Code Section 25210.77(A) requires that a written report containing a description of each parcel of real property receiving the particular extended service and the amount of the assessment for each parcel be prepared once a year and filed with the Clerk of the Board of Supervisors.

There are 331 Assessor's parcels within the District, and each parcel receives equal benefit from the street lights. The street lights only provide a special benefit to the parcels within the District, therefore, no general benefit has been assigned.

There are 40 street lights within the District (39 lights were installed and 1 existing light was incorporated into the District). The street lights are 200 watt high pressure sodium, and the current Modesto Irrigation District rate is \$17.65 per month per light which is \$0.74 less than the quoted rate last year that the Engineer's Report was based on. This rate does not include the State surcharge of \$0.02 per month per light.

The formula used to calculate the assessment, approved with the Proposition 218 election, is the total cost to operate and maintain the street lights (Modesto Irrigation District energy charges, State surcharge, and any charges for the repair and/or replacement of the street lights) divided equally by the number of parcels within the District.

#### FISCAL YEAR 2001/2002 ASSESSMENT CALCULATION

The fiscal year is the 12-month period commencing on July 1<sup>st</sup> and ending on the following June 30<sup>th</sup>. However, the assessment is collected in December and April. This means the fiscal year starts on July 1<sup>st</sup>, but the first installment of the assessment will not be collected until December. This creates a six-month lag in receiving the money necessary to operate and maintain the street lights. To overcome this six-month lag, \$4,240.80 will be carried over from the 2000/2001 fiscal year to cover the operating cost of the street lights for the months of July through December, 2001.

#### RIVERVIEW LANDSCAPE AND LIGHTING DISTRICT ANNUAL ENGINEER'S REPORT FISCAL YEAR 2001/2002

Estimated fund balance on June 30, 2001: \$8,069.44 6-month funding based on rate of \$17.65/month/light: 4,240.00 6-month expenses -4,240.00 Fund balance: \$8,069.44

Normally, the balance of the District's account is carried forward as a general reserve and is not used to offset the cost to operate the District. However, the District has not received invoices from Modesto Irrigation District for power costs since the lights were energized in April, 2001. Because of this the District may need to utilize a portion of the fund balance to pay these charges. The remaining estimated amount of approximately \$5,949.04 will be kept as a general reserve and will not be used to offset the cost to operate the District.

Effective January 1, 2002, there will be a 3 percent increase in the Modesto Irrigation District rate. The new rate will be \$18.18 per month per light. This new rate will be \$0.21 less than the estimated and assessed rate when the District was established. The State surcharge will remain the same at \$0.02 per month per light.

District Costs: Improvement costs: \$ 0.00

 State surcharge:
 9.60

 Power costs:
 8,599.20

 Total Costs:
 \$8,608.80

2001/2002 Assessment = \$8,608.8 ÷ 331 parcels = \$26.01 per parcel. 2000/2001 Assessment = \$28.96 per parcel.

The proposed annual assessment is a decrease of \$2.95 per parcel from last year's assessment.

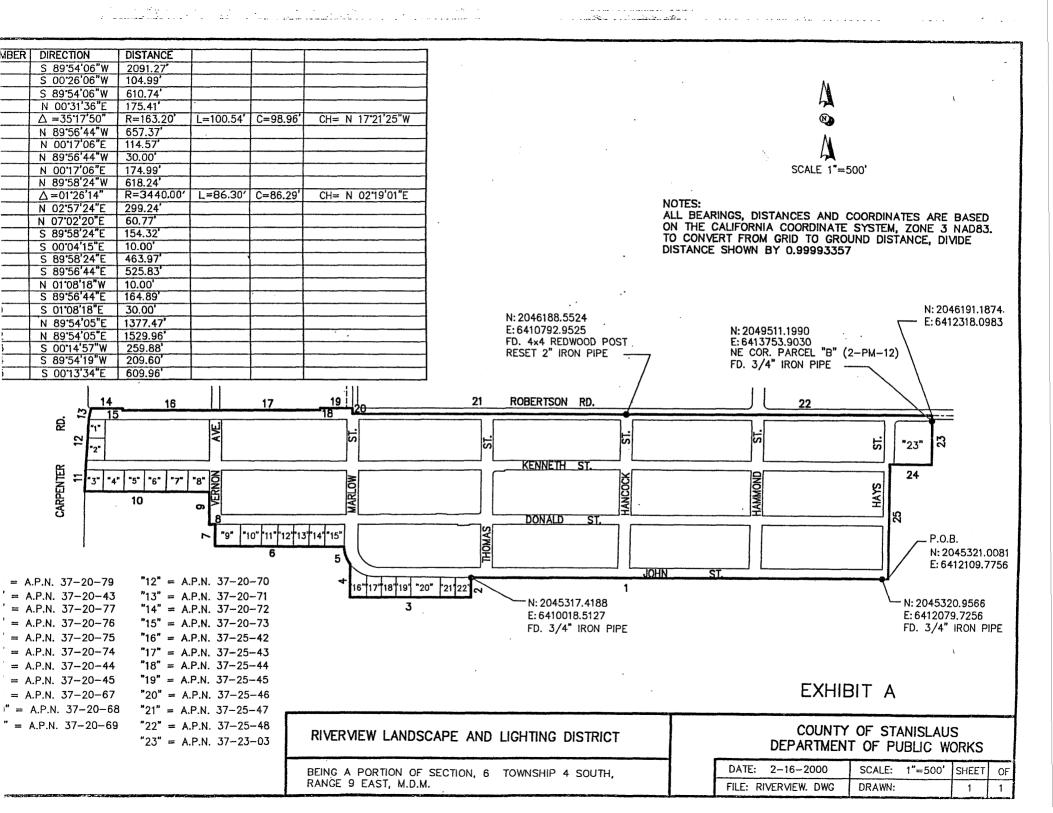
The parcels subject to the assessment are listed on Exhibit B that is attached hereto and made a part of this Engineer's Report.

GEORGE STILLMAN, DIRECTOR

Stanislaus County Department of Public Works

July 20, 2001

Exp. 12/31/01



### RIVERVIEW LANDSCAPE AND LIGHTING DISTRICT ANNUAL ENGINEER'S REPORT FISCAL YEAR 2001/2002

#### Exhibit "B"

The Assessor's Parcels listed below are subject to the Fiscal Year 2001/2002 annual assessment:

037-20-03 thru 38 (inclusive)	\$26.01
037-20-41 thru 79 (inclusive)	\$26.01
037-21-01 thru 35 (inclusive)	\$26.01
037-21-38 thru 90 (inclusive)	\$26.01
037-22-01 thru 15 (inclusive)	\$26.01
037-22-17 thru 35 (inclusive)	\$26.01
037-22-37 and 38	\$26.01
037-22-40 thru 82 (inclusive)	\$26.01
037-23-03	\$26.01
037-24-01 thru 25 (inclusive)	\$26.01
037-24-27	\$26.01
037-24-30 thru 39 (inclusive)	\$26.01
037-24-41 thru 43 (inclusive)	\$26.01
037-25-01 thru 36 (inclusive)	\$26.01
037-25-38 thru 48 (inclusive)	\$26.01
037-25-50 and 51	\$26.01