

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS  
ACTION AGENDA SUMMARY

DEPT: PROBATION DEPARTMENT  
Urgent \_\_\_\_\_ Routine X  
CEO Concurs with Recommendation YES      NO       
(Information Attached)

BOARD AGENDA # \*B-22  
AGENDA DATE July 10, 2001  
4/5 Vote Required YES      NO     

SUBJECT: APPROVAL TO AMMEND THE PROBATION DEPARTMENT SALARY AND POSITION ALLOCATION RESOLUTION FOR THE SUBSTANCE ABUSE AND CRIME PREVENTION ACT OF 2000 (PROPOSITION 36).

STAFF RECOMMENDATIONS: APPROVE AN AMENDMENT TO THE SALARY AND POSITION ALLOCATION RESOLUTION TO ADD THREE DEPUTY PROBATION OFFCER II POSITIONS AND TWO LEGAL CLERK III POSITIONS TO THE CASEWORK DIVISION OF THE PROBATION DEPARTMENT.

FISCAL IMPACT: On June 12, 2001 the Board of Supervisors approved the implementation of the Stanislaus County Implementation Plan for the Substance Abuse and Crime Prevention Act of 2000 (Proposition 36). Upon approval of the Implementation Plan, the State of California will allocate \$1,415,828 to implement the provisions of the Proposition. Of this amount, the Board of Supervisors approved \$708,414 to be appropriated for a period of six months in fiscal year 2001/2002. The funding was distributed as follows: \$180,646 (25.5%) to cover staffing expenses for Probation, \$17,710 (2.5%) for the Superior Court and \$510,058 (72%) for Behavioral Health and Recovery Services. (Continued on next page)

BOARD ACTION

No. 2001-521

On motion of Supervisor Caruso, Seconded by Supervisor Blom, and approved by the following vote,

Ayes: Supervisors: Mayfield, Blom, Simon, Caruso, and Chair Paul

Noes: Supervisors: None

Excused or Absent: Supervisors: None

Abstaining: Supervisor: None

- 1) X Approved as recommended
- 2) \_\_\_\_\_ Denied
- 3) \_\_\_\_\_ Approved as amended

Motion:

APPROVAL TO AMEND THE SALARY AND POSITION ALLOCAITON RESOLUTION  
FOR SUBSTANCE ABUSE AND CRIME PREVENTION ACTION OF 2000  
(PROPOSITION 36)

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FISCAL

IMPACT: This six month allocation was agreed upon by the Alcohol and Drug Related Coordinating Council. The funding allocation for Probation will cover the salary and benefit costs of seven new positions.

DISCUSSION: On June 12, 2001 the Board of Supervisors approved the Stanislaus County Implementation Plan for the Substance Abuse and Crime Prevention Act of 2000 (Proposition 36) and amended the Salary and Position Allocation resolution to add one Deputy Probation Officer II position and one Legal Clerk III position to the Casework Division of the Probation Department.

This agenda item requests authorization to add three additional Deputy Probation Officer II positions and two Legal Clerk III positions. The addition of these positions is consistent with the Board's final approval on June 12, 2001 of the funding allocation for the Probation Department. This allocation was increased to reflect the recommendations of the Alcohol and Drug Related Coordinating Council. The additional positions requested in this item were not specified in the Plan, nor the June 12 agenda item.

The funding provided by the June 12, 2001 final Board action will fund all seven (four Deputy Probation Officer II and three Legal Clerk III) positions for six months.

POLICY ISSUE: Board approval of the additional positions ensures that Stanislaus County best utilizes its resources for the stated intent of Proposition 36 and safeguards the health and safety of the community consistent with the Board's goals and priorities.

STAFFING

IMPACT: It is recommended that the Salary and Position Allocation Resolution be amended to add three additional Deputy Probation Officer II positions and two Legal Clerk III positions to the Casework Division of the Probation Department. Allocation of these positions is subject to the continuation of Proposition 36 funding for treatment and probation services at the State and local levels. The funding allocation if changed or reduced will be reviewed by the Alcohol and Drug Related Coordinating Council and the Board of Supervisors.