

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS  
ACTION AGENDA SUMMARY

DEPT: SHERIFF/OPERATIONS

BOARD AGENDA # \*B-23

Urgent \_\_\_\_\_ Routine X

AGENDA DATE June 5, 2001

CEO Concurs with Recommendation YES X NO \_\_\_\_\_  
(Information Attached)

4/5 Vote Required YES \_\_\_\_\_ NO \_\_\_\_\_

SUBJECT:

APPROVAL OF THE EXPENDITURE OF PUBLIC FACILITY FEES FOR THE STANISLAUS COUNTY SHERIFF.

STAFF  
RECOMMEN-  
DATIONS:

1. AUTHORIZE THE EXPENDITURES OF PUBLIC FACILITY FEES TO PURCHASE A DOUBLE-WIDE MOBILE HOME & DO SITE WORK AND INSTALLATION AT THE EQUESTRIAN CENTER.
2. AUTHORIZE THE SHERIFF TO CONSTRUCT AN EVIDENCE STORAGE BUILDING.
3. AUTHORIZE THE SHERIFF TO MODIFY THE SECOND FLOOR OF THE SHERIFF'S OPERATION CENTER TO HOUSE EXPANDING EMPLOYEE BASE.
4. AUTHORIZE THE SHERIFF TO CONSTRUCT A CARPORT AT THE SHERIFF'S OPERATION CENTER.

*CONTINUED*

FISCAL  
IMPACT:

The Sheriff's Office is requesting authorization to expend at total of \$266,231 of Public Facilities Fees dedicated to the Sheriff to complete various projects. There are sufficient monies in the Public Facilities Fees Fund to cover the cost of these projects. There will be no impact to the general fund.

BOARD ACTION AS FOLLOWS:

No. 2001-393

On motion of Supervisor Simon, Seconded by Supervisor Caruso  
and approved by the following vote,

Ayes: Supervisors: Mayfield, Blom, Simon, Caruso, and Chair Paul

Noes: Supervisors: None

Excused or Absent: Supervisors: None

Abstaining: Supervisor: None

1) X Approved as recommended

2) \_\_\_\_\_ Denied

3) \_\_\_\_\_ Approved as amended

Motion:

ATTEST: CHRISTINE FERRARO TALLMAN, Clerk

By: Christine Ferraro Deputy

File No.

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RECOMMENDATIONS:

5. AUTHORIZE THE SHERIFF TO REFURBISH BARN AT THE EQUESTRIAN CENTER SITE.
6. DIRECT THE AUDITOR/CONTROLLER TO ADJUST APPROPRIATIONS IN THE SHERIFF'S OFFICE BUDGET AS REFLECTED ON THE ATTACHED FINANCIAL TRANSACTION FORM.

DISCUSSION:

Public Facility Fees (PFF) are collected from new developments to assist in the funding of equipment and facility needs resulting from growth. All PFF funds are expended based on a plan adopted by the Board of Supervisors in 1990. This plan defines how the funds in each account can be utilized and funds cannot be expended for items other than those identified in the plan.

**Equestrian Center Housing** – At the Public Safety Center site on Hackett Road, the Sheriff's Department is building an equestrian center to be utilized for law enforcement mounted units training. All of the Sheriff's Department mounted law enforcement training will be conducted at this site. It will be necessary to leave horses overnight in order to conduct appropriate training; therefore, a caretaker needs to be stationed on this site. These funds would enable the department to purchase a double-wide mobile home for \$30,000 and do site work and installation totaling \$45,000 for a grand total for this project of \$75,000. The direct benefit to the community as it relates to growth is as follows. The Sheriff's mounted unit is a direct arm of our Patrol Division and conducts crowd control, search and rescue and other Patrol functions in the rural unincorporated areas under the sheriff's jurisdiction.

**Equestrian Center Barn Restoration** – A barn is located on the site where the equestrian center is being built. The barn has been determined to have historic value. A barn is an obvious necessity of an equestrian center. An inspection was previously made of the facility and it was found to be structurally sound. The Sheriff's Department is requesting funds in the amount of \$19,900 in order to refurbish the barn and to restore it, as near as possible, to original condition. This cost is for materials only. Labor will be provided by inmates under a vocational partnership with Modesto City Schools already approved by your Board.

**Evidence Storage Building** – The Sheriff's Department is in need of additional evidence storage. When the Sheriff's Operations Center was built, the evidence storage room was sized based on the population and expected evidence storage. Increases in population have resulted in increases in evidence. Changes in the law have required longer retention of evidence. A new structure can be built on the Sheriff's Operation Center site for \$86,875.

**Modification of Sheriff's Operations Center** – The second floor of the Sheriff's Operations Center needs to be modified in order to properly house our expanding employee population. This project directly meets the criteria of growth since the employee base of the Sheriff's Department has expanded

APPROVE THE EXPENDITURES OF PUBLIC FACILITY FEES FOR THE STANISLAUS COUNTY SHERIFF.  
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in connection with the increased population of the unincorporated area. This project can be committed in three months and completed in six months at a total cost of \$27,456. The quotation for these modifications includes approximately \$17,500 for the physical plant modification and approximately \$10,000 for modular furnishings.

**Carport at Sheriff's Operation Center** - Currently, the Sheriff's department houses the District Office of Emergency Services vehicles in the parking lot located behind the Sheriff's Operation Center on Hackett Road. When it was decided to house the vehicles at the Sheriff's Department, it was determined that all emergency vehicles would be stored under a carport to avoid exposure to inclement weather. When under cover, they are not affected by the weather and this also provides an avenue whereby, in inclement weather, staff can suit up and have ready access to the vehicle. The cost for the construction of the carport is estimated at \$57,000.

These recommendations by the Sheriff's Office are made in order to accommodate expanded growth in our community and are appropriate and consistent with the plan for use of these funds. Approval of this request will facilitate the provision of law enforcement services to the ever-expanding population of unincorporated Stanislaus County.

POLICY  
ISSUES:

The Board must determine if expenditure of these funds meets the Board's stated priority of promoting efficient government operations.

STAFFING  
IMPACTS:

There is no staffing impact associated with this request.

**AUDITOR-CONTROLLER  
BUDGET JOURNAL**

**BUDGET JOURNAL SCREEN**

Budget Organization **Stanislaus Budget Org**  
 Budget **LEGAL BUDGET**  
 Accounting Period From **Jul-00**  
 To **Jun-01**



**BATCH SCREEN**

Journal Batch **SO PG** BO --  
 Category **Budget**

Line	Coding Structure							Period	Description
	Fund	Org	Account	G/L Proj	Loc	Misc	May-01		
	4	7	5	7	6	6	AMOUNT		
1	1743	28860	84840				.0	30,000.00	Trailer-mobile home
2	1743	28860	80312				.0	45,000.00	Site work for mobile home
3	1743	28860	80310					86,875.00	Construction-Evidence storage
4	1743	28860	80410					27,456.00	Remodel Sheriff Admin bldg 2nd floor
5	1743	28860	80410				.0	19,900.00	Remodel barn for equestrian center
6	1743	28860	80310				.0	57,000.00	Construction- carport for S/O vehicles
7	1743	28860	31420				.0	266,231.00	Incr rev-Public Facility Fees
8							.0		
9							.0		
10							.0		
11							.0		
12							.0		
13							.0		
14							.0		
15							.0		
16							.0		
17							.0		
18							.0		
19							.0		
20							.0		
21							.0		
22							.0		
23							.0		
24							.0		
25							.0		
Totals								532,462.00	

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 Increase estimated revenue and appropriations from Public Facility Fees to Sheriff's dedicated revenue to cover the cost of various projects.  
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<b>Requesting Department</b> <i>Pat Klatic</i>	<b>CEO</b> <i>James K. Field</i>	<b>Auditors Office Only</b>
Signature <i>Pat Klatic</i>	Signature <i>James K. Field</i>	Prepared By <i>M Jackson</i>
Date <i>5/1/01</i>	Date <i>5/1/01</i>	Admin Approval (\$75K+) <i>5/1/01</i>
		Date <i>5/1/01</i>