EPT: SHE	RIFF/OF	PERATIONS	maker	BOARD AGENDA # <u>*B-23</u>
l	Jrgent	Routipe	X	AGENDA DATE June 5, 2001
CEO Concurs	with R	Recommendation	YES NO (Information Attach	4/5 Vote Required YES NO
SUBJECT:			THE EXPENDITI OUNTY SHERIFF.	URE OF PUBLIC FACILITY FEES FOR THE
STAFF RECOMMEN- DATIONS:	1.		E MOBILE HOMI	ES OF PUBLIC FACILITY FEES TO PURCHASE E & DO SITE WORK AND INSTALLATION AT
	2.	AUTHORIZE T BUILDING.	HE SHERIFF TO	O CONSTRUCT AN EVIDENCE STORAGE
	3.			O MODIFY THE SECOND FLOOR OF THE R TO HOUSE EXPANDING EMPLOYEE BASE.
	4.	AUTHORIZE TH OPERATION CE		CONSTRUCT A CARPORT AT THE SHERIFF'S
				CONTINUED
FISCAL IMPACT:		Public Facilities sufficient monies	Fees dedicated to the	authorization to expend at total of \$266,231 of the Sheriff to complete various projects. There are lities Fees Fund to cover the cost of these projects. ral fund.
BOARD ACTIO				
				No. 2001-393
and approve Ayes: Super Noes: Super Excused or Abstaining: 1) <u>X</u>	ed by the rvisors:_ rvisors:_ Absent: Supervi Approve Denied	e following vote, <u>Mayfield, Blom, Sim</u> None Supervisors <u>: None</u>	on, Caruso, and Ch	, Seconded by SupervisorCaruso

APPROVAL OF THE EXPENDITURES OF PUBLIC FACILITY FEES FOR THE STANISLAUS COUNTY SHERIFF. PAGE 2

RECOMMENDA- TIONS:	5.	5. AUTHORIZE THE SHERIFF TO REFURBISH BARN AT THE EQUESTRIAN CENTER SITE.			
	6.	DIRECT THE AUDITOR/CONTROLLER TO ADJUST APPROPRIA- TIONS IN THE SHERIFF'S OFFICE BUDGET AS REFLECTED ON THE ATTACHED FINANCIAL TRANSACTION FORM.			
DISCUSSION:	the fu funds 1990.	e Facility Fees (PFF) are collected from new developments to assist in nding of equipment and facility needs resulting from growth. All PFF are expended based on a plan adopted by the Board of Supervisors in This plan defines how the funds in each account can be utilized and cannot be expended for items other than those identified in the plan.			
	Equestrian Center Housing – At the Public Safety Center site on Hackett Road, the Sheriff's Department is building an equestrian center to be utilized for law enforcement mounted units training. All of the Sheriff's Department mounted law enforcement training will be conducted at this site. It will be necessary to leave horses overnight in order to conduct appropriate training; therefore, a caretaker needs to be stationed on this site. These funds would enable the department to purchase a double-wide mobile home for \$30,000				

and do site work and installation totaling \$45,000 for a grand total for this project of \$75,000. The direct benefit to the community as it relates to growth is as follows. The Sheriff's mounted unit is a direct arm of our Patrol Division and conducts crowd control, search and rescue and other Patrol functions in the rural unincorporated areas under the sheriff's jurisdiction.

Equestrian Center Barn Restoration – A barn is located on the site where the equestrian center is being built. The barn has been determined to have historic value. A barn is an obvious necessity of an equestrian center. An inspection was previously made of the facility and it was found to be structurally sound. The Sheriff's Department is requesting funds in the amount of \$19,900 in order to refurbish the barn and to restore it, as near as possible, to original condition. This cost is for materials only. Labor will be provided by inmates under a vocational partnership with Modesto City Schools already approved by your Board.

Evidence Storage Building - The Sheriff's Department is in need of additional evidence storage. When the Sheriff's Operations Center was built, the evidence storage room was sized based on the population and expected evidence storage. Increases in population have resulted in increases in evidence. Changes in the law have required longer retention of evidence. A new structure can be built on the Sheriff's Operation Center site for \$86,875.

Modification of Sheriff's Operations Center - The second floor of the Sheriff's Operations Center needs to be modified in order to properly house our expanding employee population. This project directly meets the criteria of growth since the employee base of the Sheriff's Department has expanded

APPROVE THE EXPENDITURES OF PUBLIC FACILITY FEES FOR THE STANISLAUS COUNTY SHERIFF. PAGE 3

in connection with the increased population of the unincorporated area. This project can be committed in three months and completed in six months at a total cost of \$27,456. The quotation for these modifications includes approximately \$17,500 for the physical plant modification and approximately \$10,000 for modular furnishings.

Carport at Sheriff's Operation Center – Currently, the Sheriff's department houses the District Office of Emergency Services vehicles in the parking lot located behind the Sheriff's Operation Center on Hackett Road. When it was decided to house the vehicles at the Sheriff's Department, it was determined that all emergency vehicles would be stored under a carport to avoid exposure to inclement weather. When under cover, they are not affected by the weather and this also provides an avenue whereby, in inclement weather, staff can suit up and have ready access to the vehicle. The cost for the construction of the carport is estimated at \$57,000.

These recommendations by the Sheriff's Office are made in order to accommodate expanded growth in our community and are appropriate and consistent with the plan for use of these funds. Approval of this request will facilitate the provision of law enforcement services to the ever-expanding population of unincorporated Stanislaus County.

POLICY ISSUES: The Board must determine if expenditure of these funds meets the Board's stated priority of promoting efficient government operations.

STAFFING IMPACTS: There is no staffing impact associated with this request.

AUDITOR-CONTROLLER BUDGET JOURNAL

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