THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS COMMUNITY SERVICES AGENCY/ ACTION AGENDA SUMMARY					
DEPT: PROBA			CHON AGENDA S	BOARD AGENDA #	*B-19
			X	AGENDA DATE	June 5, 2001
CEO Concurs	- J	mendation Y	ES NO NO No Attached)	4/5 Vote Requi	
SUBJECT:		HE PROBA			NTO AN AGREEMENT OVISION OF YOUTH
STAFF RECOMMEN- DATIONS:	AGR THE TEEI	EEMENT WI' STANISLAU N PREGNAN	TH THE PROBATION OF THE THE PROPERTY THE PROPERTY OF THE PROPE	ON DEPARTMENT FOI REPORTING CENTER	R INTO A THREE-YEAR R THE PROVISION OF AND A STD/HIV AND RS IN JUVENILE HALL D \$400,000.
FISCAL IMPACT:	and corre CalWOR by the Bo the succe	esponding reversessives welfare-to ard on Janua eeding years the Board.	venues are include o-Work (WtW) Ince ary 23, 2001. Appro will be included in (Fiscal Impact Co	year contract is \$400,0 d in CSA's Fund 1631 entives Program Budge opriations and correspo the appropriate fiscal you ontinued on Page 2)	Budget Unit, per the it approved in concept anding revenues for ear CSA budget
BOARD ACTIO	ON AS FOLLO			No. 2001-38	
and approved Ayes: Supervi Noes: Supervi Excused or Ak Abstaining: Su	by the follow sors: <u>Mayfield</u> isors: None osent: Super	ring vote, d. Blom. Simon, risors: None ne	Caruso, and Chair Pa	ul 	Caruso
	enied				

Motion:

Approved as amended

ATTEST: CHRISTINE FERRARO TALLMAN, Clerk

By: Deputy

File No

FISCAL IMPACT (CONT'D) CalWORKs Incentive Funds are currently 100% Federal Temporary Assistance to Needy Families (TANF) dollars and do not have a County Share requirement. There will be no cost to the County General Fund.

DISCUSSION:

TITLE: STANISLAUS COUNTY DAY REPORTING CENTER AND STD/HIV AND TEEN PREGNANCY PREVENTION PROGRAM

In January 2001, the Board of Supervisors approved "in concept" the Welfare Incentive Expenditure Plan presented by the Community Services Agency (CSA). CSA was directed to return to the Board with specific information regarding each program recommendation. The following is one of many recommendations that will be returning to the Board for consideration.

The Day Reporting Center program and the STD/HIV and Teen Pregnancy Prevention Program for minors in Juvenile Hall meets Temporary Assistance to Needy Families (TANF) Goal Number 3: Prevention and reduction of the incidence of out-of-wedlock pregnancies.

DESCRIPTION: DAY REPORTING CENTER PROGRAM

The Day Reporting Center (DRC) will be used as a transitional setting for wards of the court leaving group homes and short term Juvenile Hall commitments, as an alternative to placement and/or as a level of probation supervision with connected services. The program will be co-located at the Stanislaus Recovery Center with a complimentary treatment program that includes an on site school with adult supervised after school activities. These activities include the Stanislaus County Office of Education's Project Learn, Earn, Achieve, and Design Your Own Future (LEAD) and the YMCA Earth Leadership Corps (YELC). Project LEAD integrates work readiness skills, employment skills and leadership modules in order to provide students with opportunities to practice technical reading, technical writing and oral communication skills that will help them in the workplace. The primary goal of Project LEAD is that students have the essential skills that provide them several options at the time they leave high school-employment, college or vocational/technical school enrollment or military service. The YELC program model focuses on adventure-based group skill building activities as the foundation for developing the capacity of youth to develop decision-making and problem-solving skills and the application of those skills in environmental community service projects.

TARGET POPULATION: TANF Goal Number 3 targets the DRC population consisting of wards of the court, aged 14 through 18, eligible or attending school at a Stanislaus County Alternative Education program with a drug or alcohol abuse issue, at least two probation referrals coupled with one of the following three risk factors: (a) family issues, (b) school problems and (c) delinquency patterns such as run away or theft.

DISCUSSION (CONT'D):

NEEDS TO BE ADDRESSED: These programs will provide adult supervised after school activities during the critical hours of 3:00 p.m. through 6:00 p.m. Additionally, youth will be provided a structured environment in which to develop and enhance academic and employment skills.

EXPECTED OUTCOMES:

NUMBER SERVED: 60 youth in Fiscal Year 2001 through 2002

OUTCOMES:

(1) Decreased incidence of crime

(2) Decreased drug use

(3) Improved work readiness

(4) Increased school attendance/performance

(5) Preventing and reducing the incidence of out-of

wed-lock pregnancies

COST BENEFITS: It is expected cost savings will be realized by providing treatment, educational and employment programming to drug abusing wards of the court within the community rather than in placement. The structured program will enhance school performance thereby allowing the youth served to make-up credits toward high school graduation and the opportunity to acquire much needed job readiness skills. Additionally, adult supervision during the targeted hours of 3:00 PM through 6:00 PM will result in less criminal activity thereby creating a cost savings in prosecution and incarceration of youth.

DURATION OF PROGRAM: The DRC program will consist of four months of treatment/programming with two months of intensive probation supervision in order to transition youth to an appropriate school site. It is the intention of the DRC program to transition youth onto school sites that currently contain Project LEAD and YELC in order for the youth to continue their programming.

SUSTAINABILITY: Probation, along with the DRC partner agencies, Behavioral Health and Recovery Services, Stanislaus County Office of Education and the YMCA, will continue to seek funding including but not limited to Workforce Incentive Funds in order to sustain these programs.

DESCRIPTION: STD/HIV AND TEEN PREGNANCY PREVENTION PROGRAM The STD/HIV and Teen Pregnancy Prevention Program will be delivered to all minors detained in Juvenile Hall. The gender specific curriculum will be tailored to the age and maturity level of participants. The program will be held in

to the age and maturity level of participants. The program will be held in Juvenile Hall as a weekly evening program that enhances, but does not replace the Health Education component of the Stanislaus County Department of Education curriculum. Youth in juvenile hall are high risk and especially prone to a variety of health problems and specifically prone to problems related to sexual health including unwanted pregnancy, sexually transmitted diseases, sexual

DISCUSSION (CONT'D):

dysfunction and self-destructive, abusive or exploitative relationships. Many of the youth are sexually active at an early age, have inaccurate knowledge of sexual issues including disease and pregnancy prevention, never discuss sexual behavior openly with a knowledgeable adult, harbor negative feelings about sexuality and themselves, engage in sexual behavior to satisfy non-sexual needs, and have limited skills to avoid abusive relationships.

The curriculum consists of six lessons that address 1) the facts about acts and feelings, 2) birth control, 3) sex, drugs, and HIV/AIDS, 4) development of relationships, 5) responsible decision making skills, and 6) access to mental and physical health resources. Each lesson is independent, ensuring that the information will be beneficial to participants even if they are unable to attend all six sessions. The program will be delivered in the evenings by a Community Health Educator. Girls programs will be presented by female staff and male programs will be taught by males. The small groups will be based on minors age and sophistication levels, but will also included at least one mixed gender session to enable the minors to gain more knowledge in developing appropriate relationship.

TARGET POPULATION: Juvenile offenders, between the ages of 12 and 18, detained in Juvenile Hall meets the target population of TANF Goal Number 3.

NEEDS TO BE ADDRESSED: This program will provide minors with accurate information about sexually transmitted diseases, pregnancy prevention, and building healthy relationships.

EXPECTED OUTCOMES:

NUMBER SERVED: 1,000 youth in fiscal year 2001/2002

OUTCOMES: (1) Increase participants' knowledge of ST

(1) Increase participants' knowledge of STD/HIV and pregnancy risks

(2) Improve participants' decision making skills and communication skills related to sexual activity

(3) Reduce participants' rate of teen pregnancy and

STD/HIV infection

(4) Increase participants' awareness of domestic violence and available prevention/intervention

resources

COST BENEFITS: It is expected cost savings will be realized by providing treatment and education to teens at high risk of sexually transmitted diseases and pregnancy. The program will teach minors to make responsible choices in developing relationships, reducing teen

DISCUSSION (CONT'D):

pregnancy and avoiding domestic violence, thereby enhancing their school performance and ability to engage in emotionally, physically, and psychologically healthy lifestyles.

DURATION OF PROGRAM: The STD/HIV and Teen Pregnancy Prevention Program will be provided once per week to minors in custody at Juvenile Hall. The program will consist of six one-hour stand-alone sessions that will be delivered weekly to small groups in each of the facility's housing units. The groups will consist of approximately 15 minors per group. The sessions will be designed to encourage group discussion and increase awareness of sexuality, responsible decision-making and the subtleties of victimization.

SUSTAINABILITY: Probation, along with the Stanislaus County Department of Health Services will continue to seek funding and resources including, but not limited to Workforce Incentive Funds in order to sustain this program.

POLICY ISSUE:

Approval of this agreement supports the Board's priority of economic development, community service delivery, and multi-juristidictorial cooperation by providing the Stanislaus County Day Reporting Center for at-risk youth and the STD/HIV and Teen Pregnancy Prevention Program for Minors detained in Juvenile Hall.

STAFFING IMPACT:

None.

COUNTY OF STANISLAUS COMMUNITY SERVICES AGENCY AGREEMENT TO PROVIDE A DAY REPORTING CENTER AND A

STD/HIV AND TEEN PREGNANCY PREVENTION PROGRAM FOR JUVENILE HALL DETAINEES JULY 1, 2001 THROUGH JUNE 30, 2004

This Agreement, made and entered into as of the first day of July 2001 between the Stanislaus County Community Services Agency, hereinafter referred to as "CSA" and **Stanislaus County Probation Department**, hereinafter referred to as "PROBATION" for the purpose of providing a Day Reporting Center (DRC) program and a STD/HIV and Teen Pregnancy Prevention program for

These services support the Temporary Assistance for Needy Families (TANF) Program Goal 3: Prevention and reduction of the incidence of out-of-wedlock pregnancies.

- 1. PROBATION agrees to administer a DRC program for wards of the court ages 14 through 18, eligible or attending school at a Stanislaus County Alternative Education program with a drug or alcohol abuse issue, at least two probation referrals coupled with one of the following three risk factors: (a) family issues, (b) school problems and (c) delinquency patterns such as run away or theft.
- 2. PROBATION will be responsible for subcontracting with the following agencies to provide services under this agreement:
 - YMCA to provide YMCA Earth Leadership Corps (YELC) Program model focuses on adventure-based group skill building activities as the foundation for developing the capacity of youth to develop decision-making and problem-solving skills and the application of those skills in environmental community service projects.
 - Stanislaus Office of Education (SCOE) to provide Learn, Earn, Achieve, and Design Your Own Future (LEAD) - Integrates work readiness skills, employment skills and leadership modules in order to provide students with opportunities to practice technical reading, technical writing and oral communication skills that will help them in the workplace.
- 3. DRC will provide adult supervised after school activities during the critical hours of 3:00 p.m. and 6:00 p.m.
- The DRC program will consist of four (4) months of treatment/programming with two (2) months of intensive probation supervision in order to transition youth to an appropriate school site.
- 5. A DRC will serve a maximum of 60 youth will be served in Fiscal Year 2001 through 2002.
- 6. Expected Outcomes:

Juvenile Hall Detainees.

- > Decreased incidence of crime
- > Decreased drug use

- > Improved work readiness
- > Increased school attendance/performance
- > Preventing and reducing the incidence of out-of-wedlock pregnancies
- 7. PROBATION agrees to administer a STD/HIV and Teen Pregnancy Program for minors, ages 12 through 18, detained in Juvenile Hall.
- 8. PROBATION will be responsible for subcontracting with the Stanislaus County Health Services Agency for three years to provide the following services under this agreement:
 - Gender specific, small group, weekly program to motivate detainees currently incarcerated in Juvenile Hall to change high risk behaviors in order to prevent the incidence of both teen pregnancy and STD/HIV infection.
 - The program will consist of six sessions in a rotating three-week cycle.
 - The program will include at least one mixed gender session designed to address domestic violence.
- 9. The STD/HIV and Teen Pregnancy program will serve at least 1,000 minors per year.
- 10. Expected Outcomes
 - > Increase knowledge regarding pregnancy and STD/ HIV risks
 - Improve participants' decision making skills and communication skills regarding sexual activity
 - Reduced rate of teen pregnancy and STD/HIV infection
 - > Increase awareness of domestic violence and available prevention/intervention resources
- 11. CSA agrees to reimburse PROBATION \$400,000 for a DRC program and a STD/HIV and Teen Pregnancy Prevention Program for Minors detained at Juvenile Hall. The reimbursement is for costs described in Exhibits A Contract Budgets hereby incorporated by this reference. This is a cost reimbursement contract.
- 12. PROBATION shall submit a monthly statement of services provided to CSA for payment. The invoice shall detail each subcontractor's charges by month for program services and be supported by a copy of the subcontractors invoice to PROBATION. All backup documentation shall be kept by PROBATION for audit purposes. CSA shall review the statement and process subsequent payments by means of a journal voucher for the amount claimed less any credit due. Statement payment amount may also be reduced due to an adjustment of the current or prior billings.
- 13. This Agreement shall commence on July 1, 2001 and continue until June 30, 2004. Either party may terminate this Agreement by giving thirty (30) days written notice to the other party.
- 14. Confidentiality

Comply and require its officers and employees to comply with the provisions of Section 10850 of the Welfare and Institutions Code and Division 19 of the SDSS Manual of Policies and Procedures to assure that:

A. All applications and records concerning any individual made or kept by a public officer or agency in connection with the administration of the provision of the Welfare and Institutions Code relating to any form of public social services for which grants in aid are received by this State or by the Federal government will be confidential and will not be

- open to examination for any purpose not directly connected with the administration of public social services.
- B. No person will publish or disclose, or use or permit or cause to be published, disclosed or used, any confidential information pertaining to an application or recipient.

15. Records and Audit

- A. PROBATION shall maintain all writings, documents, and records prepared or compiled in connection with the performance of this agreement for a minimum of five (5) years from the termination or completion of this agreement, or until such records and their supporting documentation are released due to closure of Federal/State audit, whichever is longer. This includes any handwriting, typewriting, printing, photostatic, photographing, electronic data, and every other means of recording upon any tangible thing, any form of communication or representation including letters, words, pictures, sounds, or symbols or any combination thereof.
- B. Records shall be destroyed in accordance with California Department of Social Services (CDSS) Manual of Policy and Procedures (MPP) Division 23, Section 350.
- C. Any authorized representative of CSA shall have access to any writings as defined above for the purposes of making audit, evaluation, examination, excerpts, and transcripts during the period such records are to be maintained by PROBATION. Further, CSA has the right at all reasonable times to audit, inspect, or otherwise evaluate the work performed or being performed under this agreement.
- D. Monitoring by CSA may be accomplished by the following means: field reviews, audit claims, monthly review of records, case reviews, electronic review, etc.
- E. CSA shall have the right to audit all billings and records of PROBATION related to this Agreement as required by State and Federal law. An independent public accountant can be appointed by CSA to perform the audit. PROBATION agrees that its financial records shall contain itemized records of all costs and be available for inspection in Stanislaus County within three (3) working days of the request by the County, State or Federal agencies.

16. General Accountability

- A. In the event of an audit exception or exceptions, or any other kind of sanction, the party responsible for not meeting the program requirement or requirements shall be responsible for the deficiency.
- B. In the event of any State hearings, cash grant award or lawsuit award resulting from PROBATION's failure to perform as required by this Agreement, reimbursement shall be made to the damaged party by PROBATION.
- 17. Payment of all services provided in accordance with the provisions of this Agreement are contingent upon the availability of County, State and Federal funds.

IN WITNESS WHEREOF, the parties have executed this Agreement in Modesto, California.

APPROVED AS TO CONTENT:

COMMUNITY SERVICES AGENCY

PROBATION DEPARTMENT

By:	Ву:	
Title: <u>Director</u>	Title:	Director
Dated:	Dated:	
APPROVED AS TO FORM: MICHAEL H. KRAUSNICK COUNTY COUNSEL		
By Carrie Stephens Deputy County Counsel		

AGREEMENT TO PROVIDE DAY REPORTING CENTER JULY 1, 2001 THROUGH JUNE 30, 2004 AGREEMENT BUDGET

Costs:	Total Three Years
YMCA Contractor Costs - \$60,000 per year	\$180,000
Stanislaus Office of Education Contractor Costs - \$58,333 per year	175,000
Health Services Agency - \$15,000 per year	45,000
Total Budget	\$400,000

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COUNTY OF STANISLAUS COMMUNITY SERVICES AGENCY AGREEMENT TO PROVIDE A DAY REPORTING CENTER AND A

STD/HIV AND TEEN PREGNANCY PREVENTION PROGRAM FOR JUVENILE HALL DETAINEES JULY 1, 2001 THROUGH JUNE 30, 2004

This Agreement, made and entered into as of the first day of July 2001 between the Stanislaus County Community Services Agency, hereinafter referred to as "CSA" and **Stanislaus County Probation Department**, hereinafter referred to as "PROBATION" for the purpose of providing a Day Reporting Center (DRC) program for high risk juvenile court wards residing in the community, and a STD/HIV and Teen Pregnancy Prevention program for Juvenile Hall detainees. The programs are described below.

Whereas, these services support the Temporary Assistance for Needy Families (TANF) Program Goal 3: Prevention and reduction of the incidence of out-of-wedlock pregnancies and establishing annual numerical goals for preventing and reducing the incidence of these pregnancies.

1. <u>Day Treatment Center (DRC) Program</u>

- 1.1 PROBATION agrees to administer a DRC program for wards of the court ages 14 through 18, eligible or attending school at a Stanislaus County Alternative Education program with a drug or alcohol abuse issue, at least two probation referrals coupled with one of the following three risk factors: (a) family issues, (b) school problems and (c) delinquency patterns such as run away or theft.
- 1.2 PROBATION will be responsible for subcontracting with the following agencies to provide services under this agreement:
- YMCA to provide YMCA Earth Leadership Corps (YELC) Program model focuses on adventure-based group skill building activities as the foundation for developing the capacity of youth to develop decision-making and problem-solving skills and the application of those skills in environmental community service projects.
- Stanislaus Office of Education (SCOE) to provide Learn, Earn, Achieve, and Design Your Own Future (LEAD) - Integrates work readiness skills, employment skills and leadership modules in order to provide students with opportunities to practice technical reading, technical writing and oral communication skills that will help them in the workplace.
- 1.3 DRC will provide adult supervised after school activities during the critical hours of 3:00 p.m. and 6:00 p.m.
- 1.4 The DRC program will consist of four (4) months of treatment/programming with two (2) months of intensive probation supervision in order to transition youth to an appropriate school site and assist youth towards self-sufficiency.
- 1.5 A maximum of 60 youths will be served each Fiscal Year 2001/02 through 2003/04.

1.6 Expected Outcomes:

- Decreased incidence of crime
- Decreased drug use
- Improved work readiness
- Increased school attendance/performance
- Preventing and reducing the incidence of out-of-wedlock pregnancies

2. STD/HIV and Teen Pregnancy Prevention Program

- 2.1 PROBATION agrees to administer a STD/HIV and Teen Pregnancy Program for minors, ages 12 through 18, detained in Juvenile Hall.
- 2.2 PROBATION will be responsible for subcontracting with the Stanislaus County Health Services Agency for three years to provide the following services under this agreement:
- Gender specific, small group, weekly program to motivate detainees currently incarcerated in Juvenile Hall to change high risk behaviors in order to prevent the incidence of both teen pregnancy and STD/HIV infection.
- The program will consist of six sessions in a rotating three-week cycle.
- The program will include at least one mixed gender session designed to address domestic violence.
- 2.3 The STD/HIV and Teen Pregnancy program will serve at least 200 unduplicated detainees per year.

2.4 Expected Outcomes

- > Increase knowledge regarding pregnancy and STD/ HIV risks
- Improve participants' decision making skills and communication skills regarding sexual activity
- Reduced rate of teen pregnancy and STD/HIV infection
- Increase awareness of domestic violence and available prevention/intervention resources

3. Costs

CSA agrees to reimburse PROBATION \$400,000 for a DRC program and a STD/HIV and Teen Pregnancy Prevention Program for minors detained at Juvenile Hall. The reimbursement is for costs described in Exhibit A - Contract Budget, hereby incorporated by this reference. This is a cost reimbursement contract.

4. Billings and Payments

PROBATION shall submit a monthly statement of services provided to CSA for payment. The invoice shall detail each subcontractor's charges by month for program services and be supported by a copy of the subcontractors invoice to PROBATION. All backup documentation shall be kept by PROBATION for audit purposes. CSA shall review the statement and process subsequent payments by means of a journal voucher for the amount claimed less any credit due.

5. Term

This Agreement shall commence on July 1, 2001 and continue until June 30, 2004. Either

party may terminate this Agreement by giving thirty (30) days written notice to the other party.

6. Confidentiality

PROBATION shall comply and require its officers and employees to comply with the provisions of Section 10850 of the Welfare and Institutions Code and Division 19 of the SDSS Manual of Policies and Procedures to assure that:

- 6.1 All applications and records concerning any individual made or kept by a public officer or agency in connection with the administration of the provision of the Welfare and Institutions Code relating to any form of public social services for which grants in aid are received by this State or by the Federal government will be confidential and will not be open to examination for any purpose not directly connected with the administration of public social services.
- 6.2 No person will publish or disclose, or use or permit or cause to be published, disclosed or used, any confidential information pertaining to an application or recipient.

7. Records and Audit

- 7.1 Not withstanding Welfare and Institutions Code (WIC) 781, PROBATION shall maintain all writings, documents, and records prepared or compiled in connection with the performance of this agreement for a minimum of five (5) years from the termination or completion of this agreement, or until such records and their supporting documentation are released due to closure of Federal/State audit, whichever is longer. This includes any handwriting, typewriting, printing, photostatic, photographing, electronic data, and every other means of recording upon any tangible thing, any form of communication or representation including letters, words, pictures, sounds, or symbols or any combination thereof.
- 7.2 Not withstanding WIC 781, records shall be destroyed in accordance with California Department of Social Services (CDSS) Manual of Policy and Procedures (MPP) Division 23, Section 350 as follows:

DIVISION 23-350 DISPOSTION OF WELFARE RECORDS 23-355 DESTRUCTION OF CASE RECORDS

- a. All case histories are confidential and caution must be taken in their destruction to maintain confidentiality, and to prevent unauthorized disclosure.
- b. All original personal records of a recipient should be returned to the recipient or to his/her family by certified letter once the case has been closed. If they cannot be returned, they should be destroyed as part of the case history.
- c. Special Investigations Unit (SIU) records and medical and psychological records which were not submitted by the recipient are to be destroyed as part of the case history.
- 7.3 Any authorized representative of CSA shall have access to any writings as defined above for the purposes of making audit, evaluation, examination, excerpts, and transcripts during the period such records are to be maintained by PROBATION. Further, CSA has the right at all reasonable times to audit, inspect, or otherwise evaluate the work performed or being performed under this agreement.
- 7.4 Monitoring by CSA may be accomplished by the following means: field reviews, audit claims, monthly review of records, case reviews, electronic review, etc.
- 7.5 CSA shall have the right to audit all billings and records of PROBATION related to this Agreement as required by State and Federal law. An independent public accountant can be

appointed by CSA to perform the audit. PROBATION agrees that its financial records shall contain itemized records of all costs and be available for inspection in Stanislaus County within three (3) working days of the request by the County, State or Federal agencies.

8. General Accountability

- 8.1 In the event of an audit exception or exceptions, or any other kind of sanction, the party responsible for not meeting the program requirement or requirements shall be responsible for the deficiency.
- 8.2 In the event of any State hearings, cash grant award or lawsuit award resulting from PROBATION's failure to perform as required by this Agreement, reimbursement shall be made to the damaged party by PROBATION.

9. Funding

Payment of all services provided in accordance with the provisions of this Agreement are contingent upon the availability of County, State and Federal funds.

IN WITNESS WHEREOF, the parties have executed this Agreement in Modesto, California.

APPROVED AS TO CONTENT:

COMMUNITY SERVICES AGENCY

Dated:_____7/27/01____

PROBATION DEPARTMENT

Ву:	- A 2	в	uda Huffy
Title:	Director	Title:	Chief Probation Officer
			1/1/1

APPROVED AS TO FORM: MICHAEL H. KRAUSNICK COUNTY COUNSEL

Carrie Stephens

Deputy County Counsel

Exhibit A

AGREEMENT TO PROVIDE A DAY REPORTING CENTER AND A STD/HIV AND PREGNANCY PREVENTION PROGRAM JULY 1, 2001 THROUGH JUNE 30, 2004 AGREEMENT BUDGET

Costs:	Three Year Budget
Day Reporting Center Program:	
YMCA Contractor Costs - \$60,000 per year	\$180,000
Stanislaus Office of Education Contractor Costs - \$58,431 per year	<u>175,294</u>
Subtotal Day Reporting Center	\$355,294
STD/HIV Pregnancy Prevention Program: Health Services Agency - \$14,902 per year	\$ <u>44,706</u>
Total Budget for Three (3) Years	<u>\$400,000</u>