

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
ACTION AGENDA SUMMARY

DEPT: PUBLIC WORKS ↗

BOARD AGENDA # B-8c

Urgent Routine

AGENDA DATE MAY 1, 2001

CEO Concurs with Recommendation YES ph NO
(Information Attached)

4/5 Vote Required YES NO

SUBJECT: APPROVAL TO DECREASE THE TIPPING FEES AT THE FINK ROAD LANDFILL

STAFF
RECOMMEN-
DATIONS:

1. APPROVE LANDFILL TIPPING FEE DECREASE FOR NORMAL WASTE (CLASS III REFUSE) AT THE FINK ROAD LANDFILL FROM \$40.25 PER TON TO \$34.00 PER TON, EFFECTIVE JUNE 1, 2001; AND,
2. APPROVE LANDFILL TIPPING FEE DECREASE FOR WASTE-TO-ENERGY (WTE) COMBUSTION ASH (CLASS II REFUSE) DISPOSAL AT THE FINK ROAD LANDFILL FROM \$24.80 TO \$16.00 PER TON, EFFECTIVE JUNE 1, 2001.

FISCAL
IMPACT:

Based on annual tonnage estimates, the rate reductions recommended will decrease Fink Road Landfill revenues by approximately \$1,275,000 for the 2001-2002 fiscal year, however the reduced rates will generate enough revenue to cover operational expense.

BOARD ACTION AS FOLLOWS:

No. 2001-331

On motion of Supervisor Mayfield, Seconded by Supervisor Simon
and approved by the following vote,

Ayes: Supervisors: Mayfield, Blom, Simon, Caruso, and Chair Paul

Noes: Supervisors: None

Excused or Absent: Supervisors: None

Abstaining: Supervisor: None

1) X Approved as recommended

2) Denied

3) Approved as amended

Motion:

ATTEST: CHRISTINE FERRARO TALLMAN, Clerk

By: Christine Ferraro
Deputy

File No.

SUBJECT: APPROVAL TO DECREASE THE TIPPING FEES AT THE FINK ROAD LANDFILL
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DISCUSSION: Fink Road Landfill tipping fees were last adjusted effective July 1, 1998. At that time the Class III rate was increased to its current level of \$40.25 per ton, and the Class II (ash) rate was reduced from \$26.70 to \$24.80. The two rate actions virtually offset each other.

The rate reductions currently requested are in response to the rate reduction for the Waste-to-Energy facility. It has been previously determined that it is beneficial to have the same tipping fee at the Waste-to-Energy facility and the Fink Road Landfill disposal facility. Many of the past problems associated with unacceptable waste being delivered to the Waste-to-Energy are reduced when tipping fees at both facilities are the same. In contrast, if the tipping fees at the two facilities are different, experience has been that unnecessary operational problems can occur. The Fink Road Landfill will be able to operate and keep pace with future regulatory requirements with the requested rates.

Therefore, it is requested that the Board: (1) Approve a decrease of the tipping fee at the Fink Road Landfill for normal waste from \$40.25 per ton to \$34.00 per ton; (2) Approve a decrease in the Waste-to-Energy combustion ash tipping fee at the Fink Road Landfill from \$24.80 per ton to \$16.00 per ton; and, (3) That the requested decreases become effective on June 1, 2001, the same date that the Waste-to-Energy facility tipping fee decrease becomes effective.

POLICY
ISSUE: The action of reducing landfill tipping fees meets the Board's priority of promoting efficient government operations.

STAFFING
IMPACT: There is no staffing impact associated with these actions.