THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS ACTION AGENDA SUMMARY

Motion:			1		$\Lambda$		
2) De 3) Ap	proved as reco nied proved as amei						
Noes: Superv Excused or Al Abstaining: S	sors: <u>None</u> sent: Supervis upervisor: <u>None</u>	ors: None					
and approved	Supervisor Blom by the following sors: Mavfield, E	g vote,			l by Supervisor_Ma		
	_				<b>No.</b> 2001-22		
BOARD ACTI	ON AS FOLLOWS	::				· · · · · · · · · · · · · · · · · · ·	
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FISCAL IMPACT:	The amendment increases the total contract dollar amount for substance abuse prevention and early intervention services from \$401,038 to \$420,973, an increase of \$19,935. This additional funding is unspent funding that must be spent on prevention and early intervention services by June 30, 2001. No additional County General Funds are required.						
	2. AUTHO		E DIRECTOR THE AGREEN		S DESIGNEE	TO SIGN	THE
STAFF RECOMMEN- DATIONS:	HUMA	N SERVICE		DE SUBSTA	BREEMENT WITH ANCE ABUSE PR		
SUBJECT:		TO PROVI	DE SUBSTAI		ENT WITH CENTE SE PREVENTION		
EO Concurs	with Recomme		nformation Atta	iched)	4/5 Vote Requi	red YES	NOX
	Jrgent	Routine_	X D	orly 1.		March 27,	
EPT:			/ / '	11/11/	BOARD AGENDA #	*B-3	

ATTEST: CHRISTINE FERRARO TALLMAN, Clerk

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#### DISCUSSION:

Behavioral Health and Recovery Services has identified time-limited funding to be used for substance abuse prevention and early intervention programs for youth. This funding must be spent by June 30, 2001. It is proposed that the agreement with the Center for Human Services for prevention services be amended to include the additional funding. The Center for Human services is the principal provider of substance abuse prevention and early intervention services for the organization, has performed well, and it is anticipated that that agency can utilize the funding effectively in the required timeframe.

The amendment to the agreement will provide the following services:

- Additional hours of student assistance specialist staffing to high-risk students at Elliott Alternative Education Center.
- Student assistant specialists to work at the Behavioral Health Services Job Club for Welfare to Work participants to provide psychosocial education for children of Job Club participants.
- Student assistance specialists to augment services provided to Drug Court youth, including psychosocial education, mentoring, tutoring, employability skills and recreational activities.

It is proposed that these additional services be provided through amendment to the existing agreement for prevention services with the Center for Human Services. It is not anticipated that funding will be available for the services beyond June 30, 2001.

The following results are expected:

- Additional high-risk students at Elliott Alternative Education Center will access substance abuse services.
- Children of Job Club participants will receive psychosocial education emphasizing positive behavior and social skills to discourage the use of alcohol, tobacco and other drugs.
- Services provided to Drug Court youth will increase their ability to cope with various aspects of life and increase their employability skills.

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POLICY ISSUES:

The recommendation is consistent with Board of Supervisor policy and priorities concerning the development of collaborative, coordinated early intervention and prevention programs that best serve children, youth and their families in Stanislaus County. Approval of the amendment will support the Board's priority of a safe and healthy community.

**STAFFING** 

IMPACT: There is no impact on staffing.

# AMENDMENT TO ORGANIZATIONAL PROVIDER AGREEMENT

Primary Prevention

1. Effective March 27, 2001, the Agreement between the parties effective July 1, 2000, is hereby amended to revise Section 3, Student Assistance Program Outcomes and Indicators by adding subparagraphs 3.1.6, 3.1.7, and 3.2.8 through 3.2.13, and revising Sections 3.2.2 through 3.2.7 to increase the amount of minimum services provided, as follows:

# 3. STUDENT ASSISTANCE PROGRAM (SAP)

#### 3.1 Measurable Outcomes

- 3.1.6 Job Club: It is expected that fifty percent (50%) of parents who complete a survey will indicate improvement in behavior related to at least one topic covered.
- 3.1.7 Drug Court: Through post-tests, it is expected that seventy-five (75%) of the participants will show increased knowledge of the topics covered.

## 3.2 Indicators

- 3.2.2 Provide a minimum of 190 individual intakes to determine goals for SAP sessions and/or appropriate referrals for either intervention-based activities or treatment services.
- 3.2.3 Provide a minimum of 1,370 consultations with school personnel, parents, or both to provide information and/or referral services.
- 3.2.4 Provide a minimum of 770 individual sessions to identified students who are involved with, or who are at risk of involvement with alcohol, tobacco, or other drugs.
- 3.2.5 Facilitate a minimum of 140 education and support groups, which emphasize positive behaviors and social skills to discourage the use of alcohol, tobacco, and other drugs. The groups shall consist of two (2) to eight (8) students and run six (6) to eight (8) weeks during the school year.
- 3.2.6 Provide a minimum of 110 classroom or faculty presentations to a minimum of 2,040 students, families, or school personnel.
- 3.2.7 Provide a minimum of 140 conflict mediation sessions at school sites for a minimum of 280 students.
- 3.2.8 Staff will present the Job Club Program to a minimum of twenty (20) parents.

- 3.2.9 Job Club: Ten (10) children will attend a minimum of two (2) days each.
- 3.2.10 Job Club: Facilitate a minimum of five (5) psychosocial education lessons, which emphasize positive behaviors and social skills to discourage the use of alcohol, tobacco, and other drugs.
- 3.2.11 Contact will be made with Drug Court staff.
- 3.2.12 A presentation of the summer program will be made to Drug Court participants.
- 3.2.13 Ten (10) Drug Court participants will attend three (3) days of the summer program.
- 2. Effective March 27, 2001, the Agreement between the parties effective July 1, 2000 is hereby amended to revise Section 7, Billing and Payment, subparagraphs 7.1 and 7.4 to increase the number of hours provided and the total contract amount by \$19,935 as follows:

### 7. BILLING AND PAYMENT

- 7.1 Student Assistance Program: A total of \$169,827 is allocated to pay CONTRACTOR at the provisional rate of \$37.47 per activity hour, which approximates actual cost, up to a total of 4,532 hours.
- 7.4 Total payment to CONTRACTOR shall not exceed \$420,973 for the term of this Agreement. Payment to CONTRACTOR shall be adjusted at year-end to actual eligible cost.
- 3. All other terms and conditions of said Agreement shall remain in full force and effect.

In witness whereof, the parties have executed this Amendment on the date and year written above.

COUNTY OF STANISLAUS
BEHAVIORAL HEALTH AND
RECOVERY SERVICES

**CENTER FOR HUMAN SERVICES** 

By: \_\_\_\_\_

**Executive Director** 

Larry B. Pdaster, Ph.D. Director

APPROVED FOR CONTENT:

By: Muce Monf

Administrator, Alcohol and Drug Programs

APPROVED AS TO FORM: Michael H. Krausnick, County Counsel

Vicki Fern de Castro

**Deputy County Counsel**