

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
ACTION AGENDA SUMMARY

DEPT: SHERIFF - HIDTA

BOARD AGENDA # B-16

Urgent _____ Routine _____

AGENDA DATE January 9, 2001

CEO Concur with Recommendation YES NO _____
(Information Attached)

4/5 Vote Required YES _____ NO _____

SUBJECT: APPROVAL TO ACCEPT HIGH INTENSITY DRUG TRAFFICKING AREA (HIDTA) GRANT FUNDS FOR 2001 FROM THE OFFICE OF NATIONAL DRUG CONTROL POLICY (ONDCP) - SHERIFF

STAFF
RECOMMEN-
DATIONS:

1. AUTHORIZE THE SHERIFF TO ACCEPT FUNDS FOR THE CENTRAL VALLEY CALIFORNIA HIDTA.
2. DIRECT THE AUDITOR TO INCREASE ESTIMATED REVENUES AND APPROPRIATIONS FOR THE CALENDAR YEAR 2001 FOR HIDTA PER THE ATTACHED FINANCIAL TRANSACTION FORM.
3. DIRECT THE AUDITOR TO CARRY FORWARD ALL REMAINING FUNDS DUE TO THE CALENDAR YEAR GRANT DATES.

FISCAL
IMPACT:

The calendar year 2001 HIDTA grant funds are anticipated to be \$1,487,000. These revenues will totally offset the costs for the year. The grant funds are dedicated to HIDTA purposes and must follow HIDTA financial guidelines issued by ONDCP. There are no matching requirements.

BOARD ACTION

No. 2001-25

On motion of Supervisor Mayfield, Seconded by Supervisor Simon, and approved by the following vote,

Ayes: Supervisors: Mayfield, Blom, Simon, Caruso, and Chair Paul

Noes: Supervisors: None

Excused or Absent: Supervisors: None

Abstaining: Supervisor: None

1) Approved as recommended

2) _____ Denied

3) _____ Approved as amended

Motion:

Christine Ferraro

File No.

**APPROVAL TO ACCEPT HIGH INTENSITY DRUG TRAFFICKING AREA (HIDTA)
GRANT FUNDS FOR 2001 FROM THE OFFICE OF NATIONAL DRUG CONTROL
POLICY (ONDCP) - SHERIFF**

PAGE 2

DISCUSSION: This Board first approved the Central Valley California HIDTA (CVC HIDTA) grant on July 13, 1999. HIDTAs are regions designated by the Director of the Office of National Drug Control Policy (ONDCP) that have critical drug trafficking problems that adversely impact the United States. In an effort to combat drug trafficking, especially Methamphetamine, the CVC HIDTA was formed and funded.

The CVC HIDTA results have far surpassed what was expected. For the time period of January 2000 to November 2000 the following statistics are available: a total of 78 labs (54 of these were super-labs which can produce from 20 to 200 pounds of high purity Methamphetamine per cooking cycle) and 25 dumpsites were located. This and other drug investigations have resulted in 312 arrests. There were 21 drug trafficking operations dismantled. Drug seizures netted 412 pounds of Methamphetamine, 50 pounds of heroin, 97 pounds of cocaine, 648 pounds of marijuana, 13401 marijuana plants, and other controlled substances. There have been 38 drug-endangered children assisted. All of this was accomplished in 11 months.

POLICY ISSUES: A safe community is one of this Board's policies. Approval of these grant funds will support this policy. The HIDTA policy of collocated federal, state and local agencies working together supports the Board's goal of multi-jurisdictional co-operation.

STAFFING IMPACT: The Central Valley HIDTA does not anticipate adding any new paid employees at this time. The request for a reclassification study will be presented with the mid-year budget review.

AUDITOR-CONTROLLER BUDGET JOURNAL

BUDGET JOURNAL SCREEN

Budget Organization **Stanislaus Budget Org**
 Budget **LEGAL BUDGET**
 Accounting Period From **Jul-00**
 To **Jun-01**



BATCH SCREEN

Journal Batch **SO SLJ** BO **--**
 Category **Budget**

Line	Coding Structure						Period	Description	
	Fund 4	Org 7	Account 5	G/L Proj 7	Loc 6	Misc 6	Jan 01 AMOUNT		
1	6020	63201	50010			.0	348,500.00	Overtime	
2	6020	63201	50012			.0	336,593.00	Personal service contracts & Fiscal Officer	
3	6020	63201	61000			.0	2,500.00	Liability insurance	
4	6020	63201	61800			.0	12,500.00	Maintenance building & grounds	
5	6020	63201	62600			.0	17,927.00	Office supplies	
8	6020	63201	62790			.0	450.00	Subscriptions	
9	6020	63201	62800			.0	4,922.00	Photo services & supplies	
10	6020	63201	62860			.0	14,604.00	Computer software	
11	6020	63201	62885			.0	57,970.00	HIDTA grant police equipment	
12	6020	63201	62990			.0	29,600.00	Exp equipment to \$5,000	
13	6020	63201	63000			.0	34,566.00	Professional & special service	
14	6020	63201	63280			.0	105,101.00	Contract-Director	
16	6020	63201	65100			.0	115,632.00	Rent & Leases-equipment	
17	6020	63201	65300			.0	24,000.00	Rent & Leases-structure	
18	6020	63201	65780			.0	29,000.00	Education & training	
19	6020	63201	66260			.0	26,320.00	Gasoline, oil & fuel- vehicle	
20	6020	63201	66600			.0	229,260.00	Confidential funds	
21	6020	63201	67040			.0	91,555.00	Other travel	
22	6020	63201	67200			.0	6,000.00	Utilities	
24	6020	63201	28800			.0	1,487,000.00	Federal-Other Revenue FY 2001	
25									
Totals								2,974,000.00	

Explanation: To set up budget for HIDTA funds for calendar year 2001.

Requesting Department		CEO		Auditors Office Only	
SHARON JORGENSEN		<i>[Signature]</i>		<i>[Signature]</i>	
Signature		Signature		Prepared By	
12/27/00		1/4/01		Admin Approval (\$75K+)	
Date		Date		Date	