

Vision

...a county that is respected for its service in the community and is known as the best in America.

Priorities

The Stanislaus County Board of Supervisors is committed to providing excellent community services and we charge the organization to effectively manage public resources, encourage innovation and continuously improve business efficiencies.

In collaboration with public and private partnerships we strive for:

- A safe community
- A healthy community
- A strong local economy
- Effective partnerships
- A strong agricultural economy/heritage
- A well-planned infrastructure system
- Efficient delivery of public services

Mission

Stanislaus County serves the public interest by promoting public health, safety, welfare, and the local economy in an efficient cost-effective manner.

Values

Trustworthiness...acting with honesty, integrity, loyalty, and keeping our promises

Respect... treating everyone with dignity

Responsibility...being accountable for our actions and pursuing excellence

Fairness...treating other with impartiality and equity

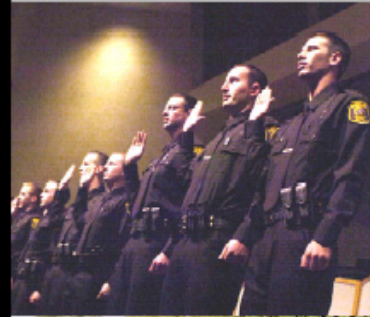
Caring...showing concern for the well-being of others

Citizenship...obeying laws and regulation and caring about our community

Stanislaus County, California



Striving to be the Best



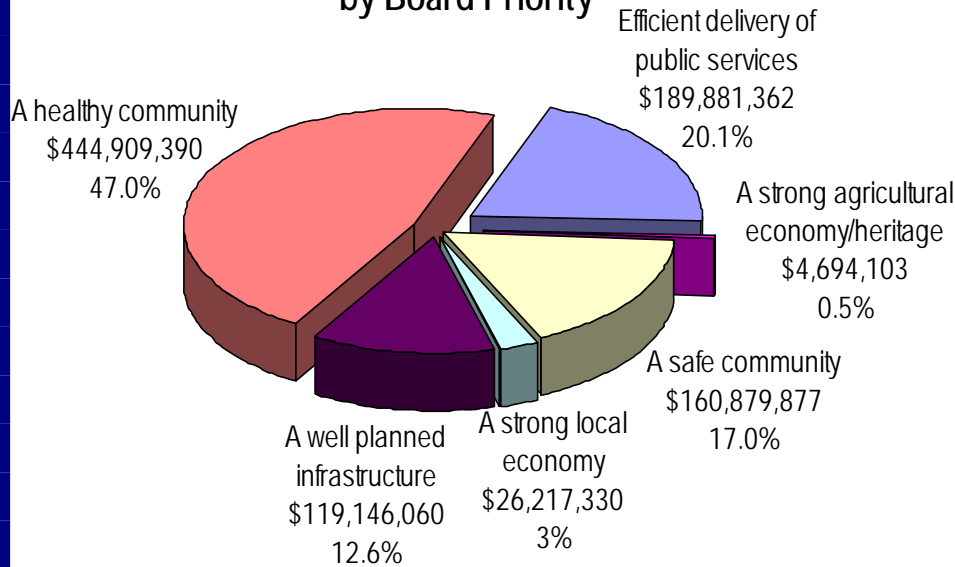
Final Budget at a Glance Fiscal Year 2007-2008

BOARD OF SUPERVISORS

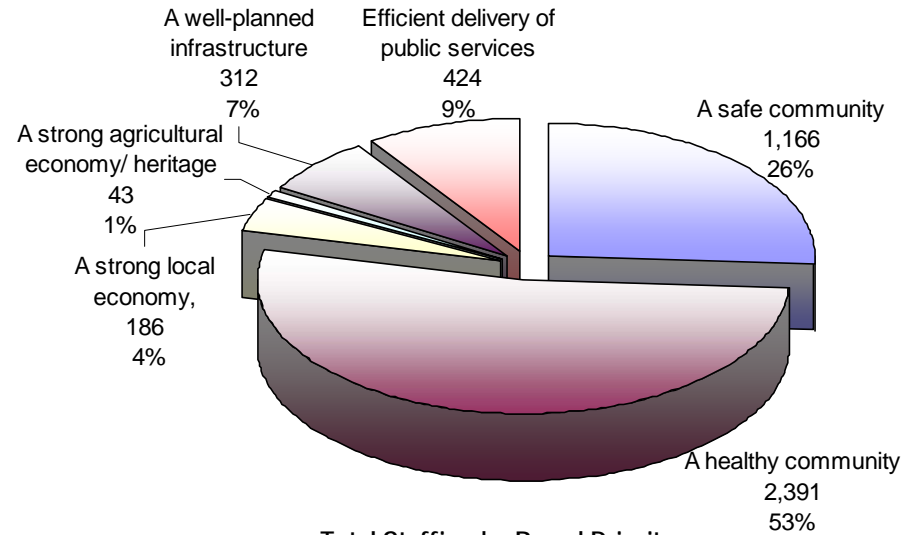
William O'Brien, Chairman
Thomas Mayfield
Jeff Grover
Dick Monteith
Jim De Martini

Submitted by
Chief Executive Officer
Richard W. Robinson

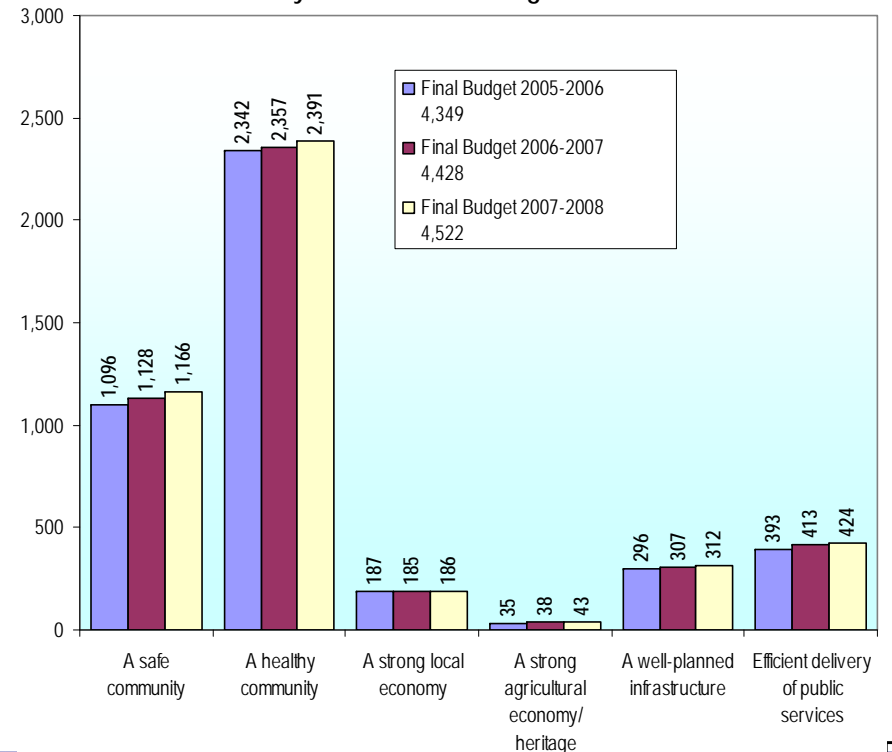
2007-2008 Fiscal Year Final Budget Expenditures by Board Priority



Total Staffing by Board Priority Final Budget 2007-2008

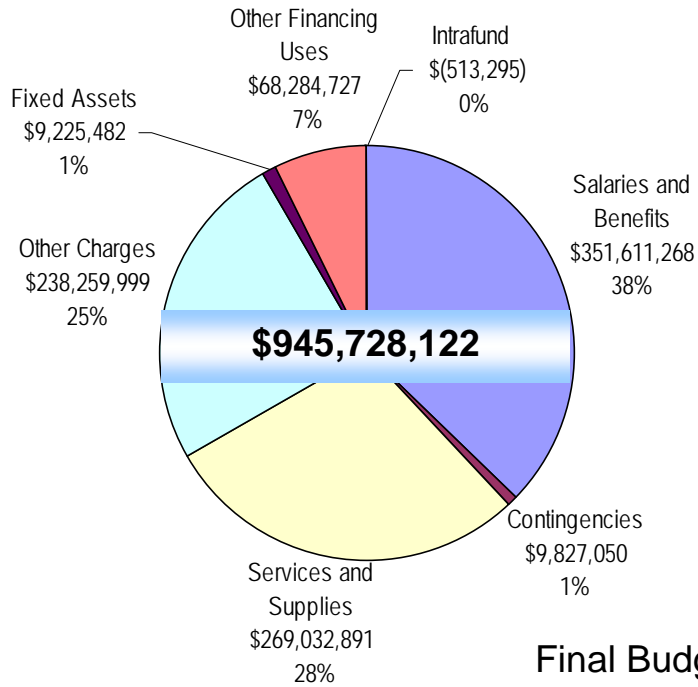


Total Staffing by Board Priority Fiscal year 2005-2006 through 2007-2008

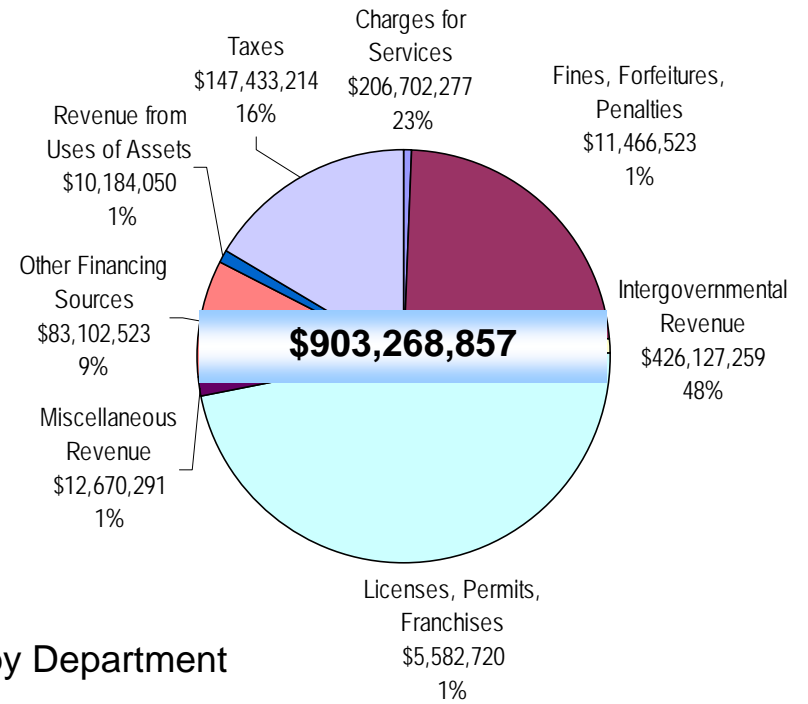


Fund Type	Total Appropriations	Total Revenue	Fund Balance One-time Funding Required
General	\$278,815,789	\$265,837,138	\$12,978,651
Special Revenue	505,473,421	489,144,456	16,328,965
Capital Projects	13,555,354	7,221,924	6,333,430
Enterprise	72,654,581	68,787,075	3,867,506
Internal Service	75,228,977	72,278,264	2,950,713
Total	\$945,728,122	\$903,268,857	\$42,459,265

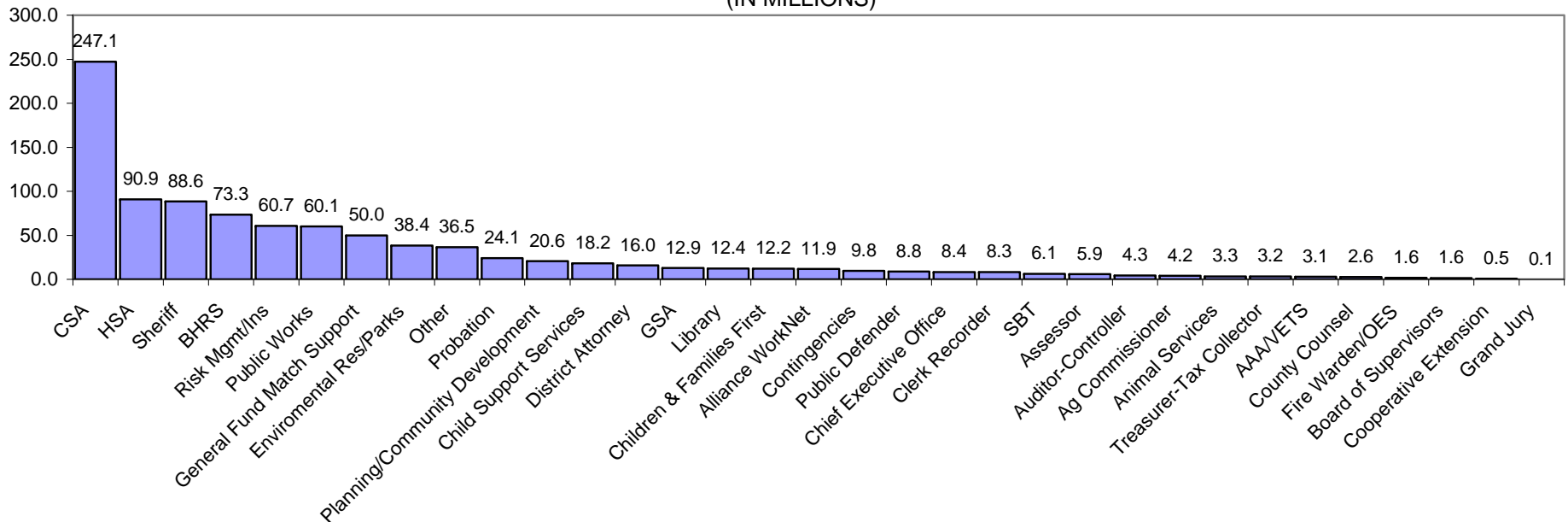
Use of Funds 2007-2008 Final Budget



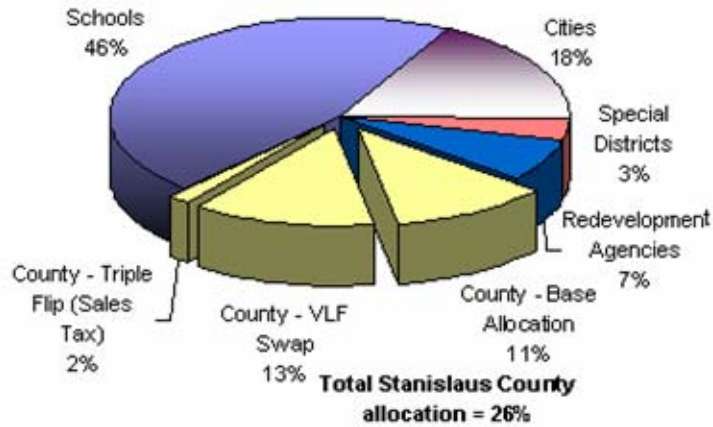
Source of Funds 2007-2008 Final Budget



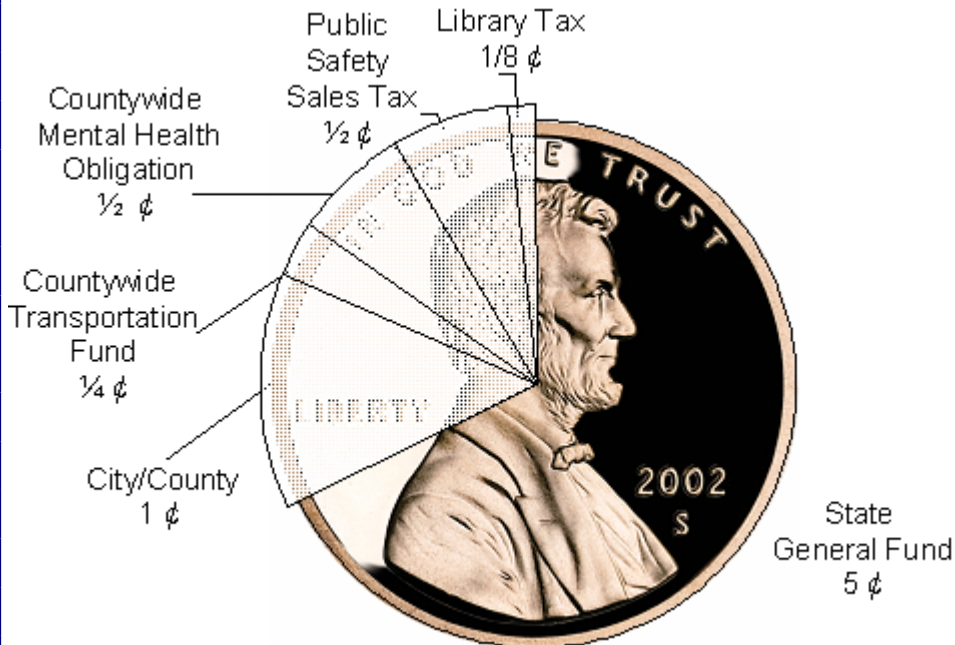
Final Budget Expenditures by Department \$945,728,122 (IN MILLIONS)



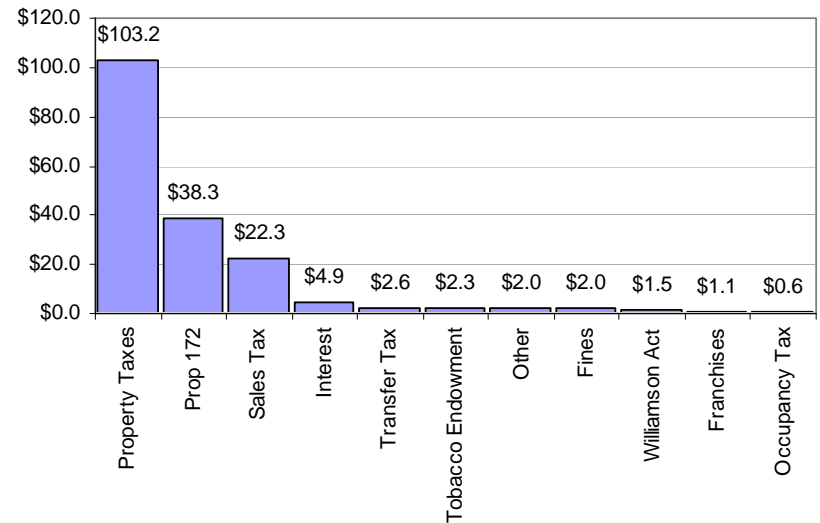
Where Your Property Tax Goes (Rounded)



Where Your Sales Tax Goes



Discretionary Revenue by Source \$180,749,399 (\$ MILLION)



Distribution of Discretionary Revenue – Final Budget 2007-2008

